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December 22, 2014

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-02 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Amendment 2015-02 revises 150 projects with a net increase in funding of approximately $1.39 billion. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately $379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;
- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt projects, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt project into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total

cost of the project by approximately $37 million to reflect the total cost of project implementation;

- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately $39 million in prior year Proposition 1A funding;
- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;
- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately $9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of $3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of $343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2015 TIP, including Revision No. 2015-02, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2015 TIP, as revised with TIP Revision No. 2015-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,

Andy Fremier

Andrew B. Fremier
Deputy Executive Director, Operations

Attachments:

1. Revision Packet for TIP Revision 2015-02
2. MTC Resolution No. 4175, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

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TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to remove $235K in FY16 ROW STP, as these funds are being transferred to ALA130018, and remove $59K in FY16 ROW Local	-$294,000	-0.6%
ALA090066	Dublin	Alamo Canal Regional Trail, I-580 Undercrossing	Archive this project from the TIP as it has been completed	$0	0.0%
ALA130003	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	Update the project name and description to clarify scope; Update the funding plan to add $3.2M in ATP-Regional, $1M in Other State, and $10M in RTP-LRP, change the source for $1.2M from Local to RTP-LRP, and reprogram funds between years and phases	$14,212,000	710.6%
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Update the funding plan to add $235K in FY15 CON STP, as these funds are being transferred from ALA030002, and add $31K in FY15 CON Local	$266,000	14.1%
ALA150005	Berkeley	LeConte Elementary Safe Routes to School Imps	Amend a new exempt project into the TIP with $682K in ATP-Regional funds and $88K in Local funds	$771,000	~%
ALA150006	Alameda County	Be Oakland, Be Active	Amend a new exempt project into the TIP with $988K in FY15 CON ATP-Regional and $128K in in FY15 CON Local funds	$988,000	~%
ALA150007	Alameda (City)	Cross Alameda Trail (includes SRTS component)	Amend a new exempt project into the TIP with $2.2M in ATP-Regional funds, $59K in Sales Tax funds, and $231K in Local funds	$2,521,000	~%
ALA150009	Livermore	Livermore Marylin Avenue Safe Routes to School	Amend a new exempt project into the TIP with $358K in ATP-Regional funds and $47K in Local funds	$405,384	~%
ALA150010	Oakland	International Boulevard Improvement Project	Amend a new exempt project into the TIP with $2.5M in ATP-State funds, $3.5M in Local funds, and $779K in Sales Tax funds	$6,754,000	~%
ALA150011	Albany	Complete Streets for San Pablo Ave/Buchanan St.	Amend a new exempt project into the TIP with $335K in ATP-State funds and $43K in Local funds and $3.1M in RTP-LRP funds	$3,465,000	~%
ALA150012	Oakland	Laurel Access to Mills, Maxwell Park and Seminary	Amend a new exempt project into the TIP with $3.6M in ATP-State funds and $619K in Sales Tax funds	$4,217,000	~%
CC-050075	Danville	Crow Canyon/Camino Tassajara Intersection Imps	Update the funding plan to reprogram $1.16M in CON Earmark-TI and $151K in CON local from FY14 to FY15	$0	0.0%
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Update the funding plan to reprogram CON funds from FY15 to FY14 to match obligation	$0	0.0%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram $918K in CON HBP funds from FY17 to FY19	$0	0.0%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to add $3.6M in FY15 CON ATP-State, remove $2M in FY19 CON RTP-LRP, and add $900K in FY15 CON Local funds	$2,500,000	48.3%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram $100K in PE HBP from FY14 to FY17, $60K in ROW HBP from FY16 to FY18 and $560K in CON HBP from FY18 to FY19 based on the latest information from Caltrans	$0	0.0%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Amend a new exempt project into the TIP with $4.12M in HBP funds. Toll credits will be used in lieu of match.	$4,118,920	~%
SCL110016	San Jose	Innovative Bicycle Detection System	Update the funding plan to remove $1.5M in CMAQ and $371K in Local funds and delete this project listing as the funding has been redirected	-$1,871,000	-100.0%

TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL130028	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Update the project scope to remove reference to the removal of islands and free right turn lanes and add the installation of green bike lanes	$0	0.0%
SCL150004	Santa Clara Valley Transportation Authority (VTA)	Central and South County Bicycle Corridor Plan	Amend a new exempt project into the TIP with $443K in ATP-Regional funds and $58K in Local funds	$501,000	~%
SCL150012	San Jose	City of San Jose Transportation Demand Management	Amend a new exempt project into the TIP with $1.77M in Local funds	$1,770,000	~%
SF-090004	San Francisco Dept of Public Works (SFDPW)	Harney Way Roadway Widening	Update the funding plan to reprogram $205K in ROW Local and $475K in ROW Earmark-STP from FY14 to FY15	$0	0.0%
SF-130017	San Francisco County Transport Authority (SFCTA)	SF Downtown Congestion Pricing (NE Cordon)	Update the funding plan to add $200K in FY16 PE Sales Tax funds	$200,000	0.2%
SF-150001	San Francisco Dept of Public Works (SFDPW)	John Yehall Chin Safe Routes to School	Amend a new exempt project into the TIP with $514K in ATP-State funds, $40K in Sales Tax funds, and $1.7M RTP-LRP funds	$2,235,433	~%
SF-150002	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Safer Streets Campaign	Amend a new exempt project into the TIP with $2M in FY16 CON ATP-State funds	$2,000,000	~%
SF-150003	San Francisco Depart of Public Health (SFDPH)	San Francisco Safe Routes to School (ATP)	Amend a new exempt project into the TIP with $990K in ATP-State funds	$990,000	~%
SF-150008	San Francisco County Transport Authority (SFCTA)	Quint-Jerrold Connector Road	Amend a new non-exempt, not regionally significant project into the TIP with $7.4M in Sales Tax funds and $2K in Local funds	$7,425,098	~%
SM-110074	Atherton	Atherton-Fair Oaks-Middlefield Preservation	Update the funding plan to reprogram $285K in CON STP and $150K in CON local from FY15 to FY14 to match obligation	$0	0.0%
SM-130028	East Palo Alto	US-101 Pedestrian/Bicycle Overcrossing	Update the funding plan to change the program year and fund source for $6M in CON funds from FY19 RTP-LRP to FY16 ATP-State funds and add $2.6M in FY16 CON ATP-State funds	$2,600,000	39.4%
SM-150002	San Mateo (City)	City of San Mateo SR2S Program	Amend a new exempt project into the TIP with $2.5M in ATP-Regional funds	$2,515,000	~%
SOL150001	Solano Transportation Authority (STA)	Ingraining Walking & Rolling into School Culture	Amend to add a new exempt project to the TIP with $388K in ATP-State funds	$388,000	~%
SON070026	Caltrans	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to add $428K in FY16 PE HBP and $1.1M in FY19 CON HBP funds. Toll credits will be used in lieu of match for these funds	$1,540,400	56.3%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to add $273K in FY14 PE HBP and $35K in FY14 PE Local funds and reprogram $6.8M in CON HBP from FY18 to FY19	$308,387	4.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to change the program year and fund source for $200K in ROW funds from FY18 Local to FY16 HBP and for $6M in CON funds from FY18 Local to FY19 HBP. Toll credits will be used in lieu of match for both phases.	$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram $260K in PE HBP from FY14 to FY16 and $4M in CON HBP from FY18 to FY19	$0	0.0%
SON110024	Sonoma County	Replace Bohan Dillon Bridge over Gualala 20C0435	Update the funding plan to reprogram $250K in PE HBP from FY14 to FY16, $30K in ROW HBP from FY14 to FY16, change the fund source of $1.5M in CON from Local to HBP and reprogram from FY18 to FY19	$0	0.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram $50K in ROW HBP funds from FY14 to FY16, change the source for $3.15M in CON funds from Local to HBP and reprogram from FY18 to FY19, and add $160K in FY16 PE HBP	$160,000	4.3%
SON130017	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	Update the funding plan to reprogram $100K in ROW CMAQ funds from FY14 to FY17. Toll credits will be used in lieu of match for ROW funds.	$0	0.0%
SON130021	Santa Rosa	Roseland Area / Sebastopol Rd Priority Development	Update the funding plan to reprogram $84K in PE Local funds and $647K in PE STP funds from FY15 to FY14 to match obligation	$0	0.0%
SON150003	Santa Rosa	Jennings Ave Bike & Ped RR Crossing Corridor	Amend a new exempt project into the TIP with $9.2M in Local funds and $354K in prior Local funds	$9,568,000	~%
SON150006	Santa Rosa	US 101 Hearn Ave Interchange	Amend to add a new project to the TIP document for informational purposes only with $42M in RTP-LRP funds, $2.9M in Sales Tax funds, and $1.2M in Local funds	$46,000,000	~%
VAR110012	Caltrans	GL: Safety Improvements - SRTS	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$1,779,420	11.2%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$34,524,475	7.6%
System: Public Lands/Trails					
ALA150008	Alameda County Transportation Commission (ACTC)	East Bay Greenway	Amend a new exempt project into the TIP with $2.7M in ATP-State funds, $33.8M in RTP-LRP funds, $344K in Sales Tax funds, and $1K in Local funds	$36,751,000	~%
CC-130050	East Bay Regional Park District (EBRPD)	SF Bay Trail, Pinole Shores to Bay Front Park	Update the funding plan to add $4M in FY16 CON ATP funds and remove $1.1M in FY16 CON Local funds	$2,880,289	84.0%
MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	Update the project description and project limits to reflect the current scope of work, remove $1.1M in FY16 CON Other Local funds	-$1,116,000	-63.6%
System: State Highway					
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update project description, expanded description, air quality conformity project type, and RTP ID to reflect that the project will be constructed, update the funding plan to add $94M in RTP-LRP funds and $412K in Local funds in various years and phases	$94,761,000	5889.4%
SOL110037	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	Update the funding plan to reprogram $960 in HSIP and $124 in Local funds from CON to PE, reprogram remaining CON funds from FY14 to FY16, and add $1 in PE Local funds	$1	0.0%
SON150009	Sonoma County Transportation Authority (SCTA)	Highway 116/121 Intersection Improvement Project	Amend to add a new exempt project to the TIP with $24M in RTP-LRP, $2M in Local funds	$26,100,000	~%
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $15.5M in SHOPP funds	$15,509,000	10.4%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $190.6M in SHOPP funds	$190,575,000	48.7%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $88.8M in SHOPP funds	$88,815,000	31.3%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $38.3M in SHOPP funds	$38,307,000	11.1%
VAR110031	Caltrans	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $18.3M in STP-State funds	$18,300,100	50.0%
VAR110037	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $9.8M in SHOPP funds	$9,808,000	65.1%
System: Tollway					
ALA150021	Caltrans	SFOBB Maintenance Complex Ph 3 Training Facility	Amend a new exempt project into the TIP with $19.4M in AC-SHOPP funds. Toll credits will be used in lieu of match.	$19,411,000	~%
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogram $2.6M in both FY14 and FY15 CON Local funds to FY17, reprogram $10.5M in FY16 CON HBP and $20M in FY17 CON HBP to FY18 CON and add $10.5M in FY16 CON AC-Local	$10,500,000	7.4%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to change the source for $22M in FY15 CON from Local to AC-Local; add $27M in FY15 CON AC-Local, $10M in FY17 CON HBP, and $12M in FY17 CON HBP; and reprogram $20M in Toll funds from FY17 to FY15 and $7M in STP from FY15 to FY17	$49,000,000	55.7%
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Facilities Upgrade	Update the funding plan to change the fund source of $2.5M in FY13 CON Local funds to Prop-1B, add $9.3M in FY15 CON 5307, $483K in FY15 CON AB664, and $1.8M in FY15 CON Prop-1B funds	$11,642,978	26.4%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add $6M in FY15 CON 5337 and $1.5M in FY15 CON Local funds	$7,500,000	40.9%
ALA110001	Water Emergency Transportation Authority (WETA)	Central Bay Operations and Maintenance Facility	Update the funding plan to add $3M in FY15 CON Passenger Ferry Grant funds, add $3.3M in FY13 CON Prop-1B, reprogram $2.55M in CON Prop-1B from FY14 to FY13 and $750K in CON Prop-1B from FY14 to FY15 and update exp description to reference RTP ID 21017	$6,277,063	16.4%
ALA110003	Bay Area Rapid Transit District (BART)	Hayward Shop and Yard Expansion	Update the funding plan to add $38.6M in FY14 CON Prop-1A funds and remove $140K in FY13 CON Sales Tax funds	$38,499,000	31.6%
ALA110115	Bay Area Rapid Transit District (BART)	Bicycle Lockers at Capitol Corridor Stations	Update the funding plan to reprogram $556K in CON IIP funds from FY14 to FY15	$0	0.0%
ALA150013	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (15) 40' Urban Buses	Amend a new exempt project into the TIP with $5.2M in 5307 funds and $1.6M in Prop-1B funds	$6,795,645	~%
ALA150014	Livermore Amador Valley Transit (LAVTA)	LAVTA: Bus Purchase-Low Floor	Amend a new exempt project into the TIP with $2.5M in 5307 funds and $622K in TDA funds	$3,107,800	~%

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2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
ALA150015	Livermore Amador Valley Transit (LAVTA)	LAVTA: Bus Purchase-Over the Road	Amend a new exempt project into the TIP with $2.5M in 5307 funds and $622K in TDA funds	$3,107,800	~%
ALA150016	Livermore Amador Valley Transit (LAVTA)	LAVTA: Bus Purchase-7 Hybrids	Amend a new exempt project into the TIP with $4.4M in 5307 and $1.1M in TDA funds	$5,438,650	~%
ALA150017	Livermore Amador Valley Transit (LAVTA)	LAVTA: 5 40' Hybrbrids	Amend a new exempt project into the TIP with $2.6M in 5307 funds, $514K in 5339 funds and $777K in TDA funds	$3,884,750	~%
ALA150018	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (65) 40' Urban Buses	Amend a new exempt project into the TIP with $23.9M in 5307 funds, $7.9M in Prop-1B funds, and $5.2M in AB664 funds	$37,071,720	~%
ALA150019	Livermore Amador Valley Transit (LAVTA)	Dublin Blvd Transit Performance Initiative	Amend a new exempt project into the TIP with $1M in CMAQ-TPI, $113K in Local, and $182K in TDA funds	$1,305,000	~%
ALA150020	Alameda Contra Costa Transit District (AC Transit)	AC Transit: South County Corridors	Amend a new exempt project into the TIP with $5M in CMAQ-TPI and $648K in Local funds	$5,647,804	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add $1.4M in FY15 CON 5307 funds and $341K in FY15 CON Local funds	$1,703,792	10.2%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update the funding plan to add $3.9M in FY15 CON 5307 funds and $978K in FY15 CON Local funds	$4,892,114	4.7%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add $336K in FY15 CON 5307 funds and $84K in FY15 CON TDA funds	$419,494	7.9%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add $12.8M in FY15 CON 5337 funds and $3.2M in FY15 CON Local funds	$16,006,336	8.4%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add $17.1M in FY15 CON 5337 funds and $4.3M in FY15 CON Local funds	$21,337,535	14.1%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add $2.7M in FY15 CON 5307 and $669K in FY15 CON Local	$3,348,693	9.8%
CC-030025	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Preventive Maintenance Program	Update the funding plan to add $232K in FY15 CON 5307 and $232K in FY15 CON Local funds	$464,400	22.7%
CC-030035	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to add $523K in FY15 CON 5307 funds and $131K in FY15 CON Local funds	$653,941	10.3%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add $3.8M in FY15 CON 5307 funds, $452K in FY15 CON 5339 funds and $1.1M in FY15 CON Local funds and update the project description to add additional buses and MTD terminals	$5,323,875	13.5%

TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-130044	Central Contra Costa Transit Agency (CCCTA)	511 Real-Time Interface Project	Update the funding plan to reprogram $14K in CON local from FY17 to FY14	$0	0.0%
CC-150001	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Replacement of (10) Paratransit Cut-Aways	Amend a new exempt project into the TIP with $984K in 5307 funds and $246K in Local funds	$1,230,000	~%
CC-150002	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase of (10) Radio systems	Amend a new exempt project into the TIP with $8K in 5307 funds and $2K in Local funds	$10,000	~%
CC-150003	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase of (2) Electronic Fareboxes	Amend a new exempt project into the TIP with $28K in 5307 funds and $7K in Local funds	$35,623	~%
CC-150004	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Replace (1) 2003 40ft Revenue Vehicle	Amend to add a new exempt project into the TIP with $427K in 5307 funds and $107K in Local funds	$534,025	~%
CC-150005	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Replace (1) 40ft Rev. Vehicle with 45ft	Amend to add a new exempt project into the TIP with $498K in 5307 funds and $124K in Local funds	$622,175	~%
CC-150006	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 18 30' Buses	Amend a new exempt project into the TIP with $5.9M in 5307, $863K in 5339, and $1.7M in Local funds	$8,560,800	~%
CC-150007	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 13 35' Buses	Amend a new exempt project into the TIP with $5.1M in 5307 funds and $1.3M in Local funds	$6,382,675	~%
CC-150008	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 3 Paratransit Vans	Amend a new exempt project into the TIP with $295K in 5307 funds and $74K in Local funds	$369,000	~%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to add $244K in FY15 CON 5307 and $244K in FY15 CON Local funds	$487,608	33.4%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add $1.2M in FY15 CON 5307 funds and $295K in FY15 CON Local funds	$1,473,395	12.4%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to add $462K in FY15 CON 5307 funds and $115K in FY15 CON Sales Tax funds	$577,430	22.9%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add $308K in FY15 CON 5307 and $77K in FY15 CON Local funds	$384,963	22.9%
MRN150001	Marin County Transit District	MCTD: Replace 9 ADA Paratransit Vehicles	Amend a new exempt project into the TIP with $713K in 5307 funds and $178K in Sales Tax funds	$891,750	~%
MRN150002	Marin County Transit District	MCTD: Replace 3 Stagecoach Vehicles	Amend a new exempt project into the TIP with $364K in 5307 funds and $91K in Sales Tax funds	$455,100	~%

TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN150003	Marin County Transit District	MCTD: Fareboxes	Amend a new exmept project into the TIP with $134K in 5307 funds and $33K in Sales Tax funds	$167,075	~%
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging	Update the funding plan to add $9.2M in FY15 CON 5337 funds and $2.3M in FY15 CON Local funds	$11,500,000	55.0%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add $750K in FY15 CON TDA funds	$750,000	60.5%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to add $1.6M in FY15 CON 5307, $51.1M in FY15 CON 5337, $18.8M in FY15 CON Local, and $5M in FY19 CON RTP-LRP	$76,421,798	12.6%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add $500K in FY15 CON 5337 funds, $125K in FY15 CON Local funds and $50M in FY19 CON RTP-LRP funds and update the project description to correct the number of cars	$50,561,421	2.6%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to add $6.3M in FY15 CON 5337, $4.9M in FY15 CON 5307, $3.13M in FY15 CON Local, $2.7M in FY17 CON STP-TCP, and $348K in FY17 CON Local funds	$17,355,746	15.9%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add $163K in FY15 CON 5307 funds and $41K in FY15 CON Local funds	$204,084	2.5%
REG090055	Water Emergency Transportation Authority (WETA)	WETA: Ferry Propulsion System Replacement	Update the funding plan to add $2.29M in FY15 CON 5337, $430K in FY15 CON AB-664, and $142K in FY15 CON RM1	$2,860,000	11.7%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add $3.5M in FY15 CON 5337, $731K in FY15 CON RM1, and $144K in FY15 CON Sales Tax funds	$4,376,416	67.2%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add $376K in FY15 CON 5307 funds and $94K in FY15 CON RM1 funds	$470,000	7.2%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Update the funding plan to add $3.2M in FY15 CON 5339, $30.3M in FY15 CON 5307, and $8.4M in FY15 CON Local funds	$41,875,000	34.1%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Update the funding plan to add $303K in FY15 CON 5337 funds and $76K in FY15 CON Local funds	$378,860	1.6%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to add $475K in FY15 CON 5307 and $119K in FY15 CON Local funds	$593,129	14.5%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add $3.6M in FY15 CON 5307 funds and $911K in FY15 CON Local funds	$4,557,223	11.6%

TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL110100	Santa Clara Valley Transportation Authority (VTA)	VTA: Kinkisharyo LRV Overhaul Program	Update the funding plan to add $640K in FY15 CON 5337 funds and $160K in FY15 CON Local funds	$800,000	62.2%
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to add $2.2M in FY15 CON 5337 and $746K in FY15 CON Local funds	$2,925,002	403.7%
SCL150005	Santa Clara Valley Transportation Authority (VTA)	VTA Train to Wayside Communication System Upgrade	Amend a new exempt project to the TIP with $200K in 5337 funds and $50K in Local funds	$250,000	~%
SCL150006	Santa Clara Valley Transportation Authority (VTA)	VTA: Back-up Power for Elevated Stations	Amend a new exempt project into the TIP with $320K in 5337 funds and $80K in Local funds	$400,000	~%
SCL150007	Santa Clara Valley Transportation Authority (VTA)	VTA Upgrade Ohlone/Chynoweth Interlocking	Amend a new exempt project into the TIP with $960K in 5337 funds and $240K in Local funds	$1,200,000	~%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Amend a new exempt project into the TIP with $1.6M in 5337 funds and $400K in Local funds	$2,000,000	~%
SCL150009	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Signal Shop Modification	Amend a new exempt project into the TIP with $396K in 5337 and $99K in Local funds	$495,000	~%
SCL150010	Santa Clara Valley Transportation Authority (VTA)	VTA: Upgrade Light Rail Ring #1 Com Equipment	Amend to add a new exmept project to the TIP with $1.8M in 5337 funds and $440K in Local funds	$2,200,000	~%
SCL150011	Santa Clara Valley Transportation Authority (VTA)	VTA: N 1st Street LR Speed Improvements	Amend a new exempt project into the TIP with $400K in 5337 funds and $100K in Local funds	$500,000	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add $8M in FY17 CON STP-TPI, $1M in FY17 CON Sales Tax, $2M in FY15 CON 5307, and $597K in FY15 CON Local funds	$11,650,605	2.0%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Update the funding plan to add $1M in FY15 CON 5337 and $250K in FY15 CON Local	$1,250,000	3.2%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add $5M in FY15 CON 5337 and $1.25M in FY15 CON Sales Tax	$6,250,000	11.8%
SF-070005	San Francisco County Transport Authority (SFCTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to add $38.9M in Local, remove $197K in Sales Tax, remove $1.6M in RTP-LRP and reprogram funds between years and phases and update the project description to reflect that the project also references RTP IDs 240745 and 240471	$37,079,562	29.6%

TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-130020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Purchase 60 foot expansion motor coaches	Update the funding plan to add $9M in FY15 CON Other Federal (5309-LOI) and $2.2M in FY15 CON Local funds and update the description to increase the number of buses	$11,244,033	36.9%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of (67) 40' Motor Coaches	Amend a new exempt project into the TIP with $10.6M in FY15 CON 5307 funds, $6.9M in FY15 CON 5339 funds, and $4.4M in Sales Tax funds	$21,875,000	~%
SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of (98) 60' Motor Coaches	Amend a new exempt project into the TIP with $28.4M in FY15 CON 5307 funds and $7.1M in FY15 CON Sales Tax funds	$35,456,543	~%
SF-150007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Farebox Replacement	Amend a new exempt project into the TIP with $1.1M in FY15 CON 5307 funds and $280K in FY15 CON Local funds	$1,400,000	~%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add $6.3M in FY15 CON 5337 and $1.6M in FY15 CON Sales Tax	$7,896,215	4.3%
SF-970073	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add $960K in FY15 CON 5337 and $240K in FY15 CON Sales Tax funds	$1,200,000	5.4%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update the funding plan to add $10.5M in FY15 CON 5337 and $2.6M in FY15 CON Sales Tax funds	$13,101,714	9.1%
SF-990003	San Francisco Municipal Transport Agency (SFMTA)	Global Positioning System	Update the funding plan to add $4M in FY15 CON 5337 and $1M FY15 CON Sales Tax funds	$5,000,000	17.3%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add $1M in FY15 CON 5337 and $250K in FY15 CON Sales Tax funds	$1,250,000	1.8%
SM-010054	Caltrain	San Mateo Bridges Replacement	Update the funding plan to change the fund source and program year for $7.1M in CON funds from FY19 RTP-LRP to FY15 5337 funds and for $1.78M in CON from FY19 RTP-LRP to FY15 Local funds	$0	0.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to reprogram $687K in CON STP and $89K in CON Sales Tax from FY 16 to FY14 to match obligation	$0	0.0%
SM-110068	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of Articulated Bus Fleet	Update the funding plan to change the source and program year for $13.2M in CON funds from FY19 RTP-LRP to FY15 5307, add $6.8M in FY15 CON 5307 funds and $5M in FY15 CON Prop-1B funds	$11,803,395	28.5%
SM-150005	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 2003 Gillig Buses	Amend a new exempt project into the TIP with $20M in 5307 funds and $5M in Prop-1B funds	$25,000,000	~%

TIP Revision Summary
2015-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to add $1.8M in FY15 CON 5307 funds and $462K in FY15 CON Sales Tax funds	$2,309,720	32.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add $2.4M in FY15 CON 5307 funds and $2.4M in FY15 CON Local funds	$4,844,788	9.9%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 2 Gillig Bus Replacements	Update the funding plan to add $285K in FY15 CON 5339 funds and $197K in FY15 CON Local funds, and update the project description and expanded description to include the replacement of an additional bus	$481,551	68.2%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add $1.3M in FY15 CON 5307 funds and $320K in FY15 CON Local funds	$1,600,000	12.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add $17K in FY15 CON 5307 and $4K in FY15 CON Local funds	$21,706	16.7%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add $1.7M in FY15 CON 5307 and $1.7M in FY15 CON Local	$3,402,166	19.7%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add $397K in FY15 CON 5307 and $99K in FY15 CON Local	$495,799	5.3%
SON090029	Petaluma	Petaluma Paratransit: Replace 2 Vans	Archive project as it has been completed	$0	0.0%
SON090030	Petaluma	Petaluma Transit: AVL System	Update the funding plan to add $352K in FY15 CON 5307, $106K in FY15 CON Local, $52K in FY15 CON Prop-1B, and $11K in TDA funds	$521,931	348.0%
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to add $439K in FY15 CON 5307, $201K in FY15 CON 5339, and $265K in FY15 CON Local funds	$904,501	78.3%
SON150004	Petaluma	Petaluma Transit: Purchase (1) Fixed Route Bus	Amend a new exempt project into the TIP with $495K in 5307, $127K in 5339, and $155K in TDA funds.	$776,950	~%
SON150005	Petaluma	Petaluma Transit: (3) Digital Two-Way Radios	Amend a new exempt project to the TIP with $1K in 5307 funds and $369 in TDA funds	$1,845	~%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Amend a new exempt project into the TIP with $83K in 5307 funds and $21K in Local funds	$103,494	~%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Amend a new exempt project into the TIP with $277K in 5339, $150K in 5307, and $107K in Local funds	$534,025	~%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$2,872,969	89.4%
			Total Funding Change:	$1,391,772,107	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	$2,702,379,590	$1,379,305,062	$66,160,948	$3,275,537,023	$7,423,382,623	$1,553,057,076
Proposed:	$3,202,215,368	$1,848,578,879	$73,260,854	$3,691,099,629	$8,815,154,730	$2,569,999,082
Delta:	$499,835,778	$469,273,817	$7,099,906	$415,562,606	$1,391,772,107	$1,016,942,006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010034 Revision: 2015-02 Version: 20 Status: PROPOSED CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit: Facilities Upgrade Hwy Rte:

Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: Update the funding plan to change the fund source of $2.5M in FY13 CON Local funds to Prop-1B, add $9.3M in FY15 CON 5307, $483K in FY15 CON AB664, and $1.8M in FY15 CON Prop-1B funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5307-T4	19,314,382	10,000,000	9,314,382	-	-	-	-	-
CON	5309-T3-BUS	6,177,074	6,177,074	-	-	-	-	-	-
CON	BT-664	1,481,757	998,701	483,056	-	-	-	-	-
CON	LOCAL GEN FUND	11,479,813	11,479,813	-	-	-	-	-	-
CON	PROP-1B	4,345,540	2,500,000	1,845,540	-	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		55,663,370	44,020,392	11,642,978	-	-	-	-	-

CURRENT

TIP ID: ALA010034 Revision: 2015-00 Version: 19 Status: PROPOSED CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit: Facilities Upgrade Hwy Rte:

Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5307-T4	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T3-BUS	6,177,074	6,177,074	-	-	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,979,813	13,979,813	-	-	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		44,020,392	44,020,392	-	-	-	-	-	-

End of Project ALA010034

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA030002 Revision: 2015-02 Version: 21 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to remove $235K in FY16 ROW STP, as these funds are being transferred to ALA130018, and remove $59K in FY16 ROW Local

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	755,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	6,121,000	-	2,000,000	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		48,858,000	33,858,000	-	2,000,000	-	-	13,000,000	-

Report of TIP Revision 2015-02
(By Phase & Fund Source)

CURRENT

TIP ID: ALA030002 Revision: 2015-00 Version: 20 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements Hwy Rte:

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	755,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PE	STP-T3	480,000	480,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	59,000	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	235,000	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	6,121,000	-	2,000,000	-	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		49,152,000	33,858,000	-	2,294,000	-	-	13,000,000	-

End of Project ALA030002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2015-02 Version: 8 Status: PROPOSED CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add $6M in FY15 CON 5337 and $1.5M in FY15 CON Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000	20,000	-	-	-	-	-	-
CON	5337-T4	18,135,828	12,135,828	6,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,168,958	3,668,958	1,500,000	-	-	-	-	-
Total Funding		25,844,786	18,344,786	7,500,000	-	-	-	-	-

CURRENT

TIP ID: ALA090065 Revision: 2015-00 Version: 7 Status: PROPOSED CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000	20,000	-	-	-	-	-	-
CON	5337-T4	12,135,828	12,135,828	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,668,958	3,668,958	-	-	-	-	-	-
Total Funding		18,344,786	18,344,786	-	-	-	-	-	-

End of Project ALA090065

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090066 Revision: 2015-02 Version: 8 Status: HISTORIC CTIPS ID: 20600004684

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Alamo Canal Regional Trail, I-580 Undercrossing Hwy Rte:

Proj Description: In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and Centennial Trail located in Pleasanton south of I-580.

Revision Reason: Archive this project from the TIP as it has been completed

Primary RTP ID: 240683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,630,000	1,630,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,021,000	1,021,000	-	-	-	-	-	117,109
Total Funding		2,651,000	2,651,000	-	-	-	-	-	117,109

CURRENT

TIP ID: ALA090066 Revision: 2015-00 Version: 7 Status: PROPOSED CTIPS ID: 20600004684

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Alamo Canal Regional Trail, I-580 Undercrossing Hwy Rte:

Proj Description: In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and Centennial Trail located in Pleasanton south of I-580.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,630,000	1,630,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,021,000	1,021,000	-	-	-	-	-	117,109
Total Funding		2,651,000	2,651,000	-	-	-	-	-	117,109

End of Project ALA090066

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110001 Revision: 2015-02 Version: 9 Status: PROPOSED CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility Hwy Rte:

Proj Description: WETA: Construct a central bay operations and maintenance facility.

Revision Reason: Update the funding plan to add $3M in FY15 CON Passenger Ferry Grant funds, add $3.3M in FY13 CON Prop-1B, reprogram $2.55M in CON Prop-1B from FY14 to FY13 and $750K in CON Prop-1B from FY14 to FY15 and update exp description to reference RTP ID 21017

Primary RTP ID: 240014 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	PROP-1B	625,000	625,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	5309-T4-BUS	5,000,000	5,000,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	PROP-1B	33,327,063	32,577,063	750,000	-	-	-	-	-
Total Funding		44,452,063	40,702,063	3,750,000	-	-	-	-	-

CURRENT

TIP ID: ALA110001 Revision: 2015-00 Version: 8 Status: PROPOSED CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility Hwy Rte:

Proj Description: WETA: Construct a central bay operations and maintenance facility.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240014 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	PROP-1B	625,000	625,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	5309-T4-BUS	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	30,050,000	30,050,000	-	-	-	-	-	-
Total Funding		38,175,000	38,175,000	-	-	-	-	-	-

End of Project ALA110001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110003 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600004645

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Hayward Shop and Yard Expansion Hwy Rte:

Proj Description: Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.

Revision Reason: Update the funding plan to add $38.6M in FY14 CON Prop-1A funds and remove $140K in FY13 CON Sales Tax funds

Primary RTP ID: 240374 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
CON	PROP-1A	78,639,000	78,639,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	69,860,000	69,860,000	-	-	-	-	-	-
Total Funding		160,499,000	160,499,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110003 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600004645

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Hayward Shop and Yard Expansion Hwy Rte:

Proj Description: Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240374 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
CON	PROP-1A	40,000,000	40,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	70,000,000	70,000,000	-	-	-	-	-	-
Total Funding		122,000,000	122,000,000	-	-	-	-	-	-

End of Project ALA110003

PROPOSED

TIP ID: ALA110115 Revision: 2015-02 Version: 7 Status: PROPOSED CTIPS ID: 20600005433

Sponsoring Agency: BART Implementing Agency: CCJPA

Trans. System: TRANSIT Mode: BIKE/PED:50% | RAIL:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Bicycle Lockers at Capitol Corridor Stations Hwy Rte:

Proj Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage

Revision Reason: Update the funding plan to reprogram $556K in CON IIP funds from FY14 to FY15

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	IIP-T4	25,000	25,000	-	-	-	-	-	2,868
CON	IIP-T4	556,000	-	556,000	-	-	-	-	63,773
Total Funding		581,000	25,000	556,000	-	-	-	-	66,641

CURRENT

TIP ID: ALA110115 Revision: 2015-00 Version: 6 Status: PROPOSED CTIPS ID: 20600005433

Sponsoring Agency: BART Implementing Agency: CCJPA

Trans. System: TRANSIT Mode: BIKE/PED:50% | RAIL:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Bicycle Lockers at Capitol Corridor Stations Hwy Rte:

Proj Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage

Revision Reason: 2015 TIP Development

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	IIP-T4	25,000	25,000	-	-	-	-	-	2,868
CON	IIP-T4	556,000	556,000	-	-	-	-	-	63,773
Total Funding		581,000	581,000	-	-	-	-	-	66,641

End of Project ALA110115

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130003 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005361

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Lake Merritt to Bay Trail Bike/Ped Bridge Hwy Rte:

Proj Description: Oakland: Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel: Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.

Revision Reason: Update the project name and description to clarify scope; Update the funding plan to add $3.2M in ATP-Regional, $1M in Other State, and $10M in RTP-LRP, change the source for $1.2M from Local to RTP-LRP, and reprogram funds between years and phases

Primary RTP ID: 240227 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	833,000	833,000	-	-	-	-	-	-
PSE	ATP-REG	2,885,000	-	-	2,885,000	-	-	-	-
ROW	ATP-REG	325,000	-	-	325,000	-	-	-	-
CON	RTP-LRP	11,169,000	-	-	-	-	-	11,169,000	-
CON	STATE-OTHER	1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		16,212,000	833,000	-	3,210,000	-	-	12,169,000	-

CURRENT

TIP ID: ALA130003 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005361

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Oakland Bay Trail to Lake Merritt Bike/Ped Bridge Hwy Rte:

Proj Description: Oakland: Over Embarcadero and UPRR tracks between Estuary park and Lake Merritt: Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240227 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		2,000,000	200,000	-	1,800,000	-	-	-	-

End of Project ALA130003

PROPOSED

TIP ID: ALA130018 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005630

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co-Various Streets and Roads Preservation Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways including Grove Way,Lake Chabot Rd,A St,Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: Update the funding plan to add $235K in FY15 CON STP, as these funds are being transferred from ALA030002, and add $31K in FY15 CON Local

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
PE	STP-T4	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	234,000	-	234,000	-	-	-	-	-
CON	STP-T3	235,000	-	235,000	-	-	-	-	-
CON	STP-T4	1,565,000	-	1,565,000	-	-	-	-	-
Total Funding		2,147,000	113,000	2,034,000	-	-	-	-	-

CURRENT

TIP ID: ALA130018 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005630

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co-Various Streets and Roads Preservation Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways including Grove Way,Lake Chabot Rd,A St,Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
PE	STP-T4	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	203,000	-	203,000	-	-	-	-	-
CON	STP-T4	1,565,000	-	1,565,000	-	-	-	-	-
Total Funding		1,881,000	113,000	1,768,000	-	-	-	-	-

End of Project ALA130018

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: LeConte Elementary Safe Routes to School Imps Hwy Rte:

Proj Description: Berkeley: Shattuck Ave between Ward St and Russell St: Pedestrian crossing improvements near LeConte School.

Revision Reason: Amend a new exempt project into the TIP with $682K in ATP-Regional funds and $88K in Local funds

Primary RTP ID: 240197 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-REG	82,000	-	82,000	-	-	-	-	-
PSE	LOCAL GEN FUND	11,000	-	11,000	-	-	-	-	-
CON	ATP-REG	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	78,000	-	-	78,000	-	-	-	-
Total Funding		771,000	-	93,000	678,000	-	-	-	-

End of Project ALA150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150006 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Be Oakland, Be Active Hwy Rte:

Proj Description: Oakland: Citywide: Promote walking and cycling in 41 of Oakland Unified School District's most disdavantaged schools.

Revision Reason: Amend a new exempt project into the TIP with $988K in FY15 CON ATP-Regional and $128K in in FY15 CON Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-REG	988,000	-	988,000	-	-	-	-	-
Total Funding		988,000	-	988,000	-	-	-	-	-

End of Project ALA150006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150007 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Cross Alameda Trail (includes SRTS component) Hwy Rte:

Proj Description: City of Alameda: between Webster St and Sherman St: construct a new trail with an on-street portion.

Revision Reason: Amend a new exempt project into the TIP with $2.2M in ATP-Regional funds, $59K in Sales Tax funds, and $231K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-REG	226,000	-	226,000	-	-	-	-	-
PSE	LOCAL GEN FUND	24,000	-	24,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,000	-	6,000	-	-	-	-	-
CON	ATP-REG	2,005,000	-	-	2,005,000	-	-	-	-
CON	LOCAL GEN FUND	207,000	-	-	207,000	-	-	-	-
CON	SALESTAX-MEASURE	53,000	-	-	53,000	-	-	-	-
Total Funding		2,521,000	-	256,000	2,265,000	-	-	-	-

End of Project ALA150007

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150008 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: East Bay Greenway Hwy Rte:

Proj Description: Alameda County: BART alignment from 19th Ave north of the Fruitvale BART station to the South Hayward BART station: Install a primarily Class I facility that generally follows the BART alignment, a distance of approximately 15 miles.

Revision Reason: Amend a new exempt project into the TIP with $2.7M in ATP-State funds, $33.8M in RTP-LRP funds, $344K in Sales Tax funds, and $1K in Local funds

Primary RTP ID: 240347 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	2,656,000	-	2,656,000	-	-	-	-	-
ENV	SALESTAX-MEASURE	344,000	-	344,000	-	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	LOCAL GEN FUND	1,000	-	-	-	-	1,000	-	-
ROW-SUP	RTP-LRP	1,250,000	-	-	-	-	-	1,250,000	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
CON-CE	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		36,751,000	-	3,000,000	-	-	1,000	33,750,000	-

End of Project ALA150008

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150009 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Livermore Marylin Avenue Safe Routes to School Hwy Rte:

Proj Description: Livermore: Marylin Avenue Elementary School: Safe Routes to School infrastructure improvements surrounding Marylin Avenue Elementary School.

Revision Reason: Amend a new exempt project into the TIP with $358K in ATP-Regional funds and $47K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	1,000	-	-	-	-	-
PSE	ATP-REG	83,000	-	83,000	-	-	-	-	-
PSE	LOCAL GEN FUND	10,754	-	10,754	-	-	-	-	-
CON	ATP-REG	275,000	-	-	275,000	-	-	-	-
CON	LOCAL GEN FUND	35,630	-	-	35,630	-	-	-	-
Total Funding		405,384	-	94,754	310,630	-	-	-	-

End of Project ALA150009

PROPOSED

TIP ID: ALA150010 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: International Boulevard Improvement Project Hwy Rte:

Proj Description: Oakland: International Boulevard and East 12th Street corridor from 1st Avenue to Durant Avenue: Install pedestrian scale lighting along the corridor, repair sidewalk damage, and install curb ramps.

Revision Reason: Amend a new exempt project into the TIP with $2.5M in ATP-State funds, $3.5M in Local funds, and $779K in Sales Tax funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	SALESTAX-MEASURE	279,000	-	279,000	-	-	-	-	-
CON	ATP-STATE	2,481,000	-	-	2,481,000	-	-	-	-
CON	LOCAL GEN FUND	3,494,000	-	-	3,494,000	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
Total Funding		6,754,000	-	279,000	6,475,000	-	-	-	-

End of Project ALA150010

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150011 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Albany Implementing Agency: Albany

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Complete Streets for San Pablo Ave/Buchanan St. Hwy Rte: 123

Proj Description: Albany: San Pablo Ave and Buchanan St: Implement Complete Streets elements including curb extensions, high visibility crosswalks, medians, pedestrian signals and gateway improvements

Revision Reason: Amend a new exempt project into the TIP with $335K in ATP-State funds and $43K in Local funds and $3.1M in RTP-LRP funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PSE	ATP-STATE	335,000	-	-	335,000	-	-	-	-
PSE	LOCAL GEN FUND	3,000	-	-	3,000	-	-	-	-
ROW	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	RTP-LRP	3,087,000	-	-	-	-	-	3,087,000	-
Total Funding		3,465,000	-	20,000	358,000	-	-	3,087,000	-

End of Project ALA150011

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150012 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: SYSTMGMT

Project Name: Laurel Access to Mills, Maxwell Park and Seminary Hwy Rte:

Proj Description: Oakland: MacCarthur Boulevard from High St to Simmons St: Implement bicycle and pedestrian improvements

Revision Reason: Amend a new exempt project into the TIP with $3.6M in ATP-State funds and $619K in Sales Tax funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	SALESTAX-MEASURE	530,000	-	530,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	ATP-STATE	3,598,000	-	-	3,598,000	-	-	-	-
CON	SALESTAX-MEASURE	39,000	-	-	39,000	-	-	-	-
Total Funding		4,217,000	-	580,000	3,637,000	-	-	-	-

End of Project ALA150012

PROPOSED

TIP ID: ALA150013 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: AC Transit: Procure (15) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: procure (15) 40' urban buses for service expansion.

Revision Reason: Amend a new exempt project into the TIP with $5.2M in 5307 funds and $1.6M in Prop-1B funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,232,645	-	5,232,645	-	-	-	-	-
CON	PROP-1B	1,563,000	-	1,563,000	-	-	-	-	-
Total Funding		6,795,645	-	6,795,645	-	-	-	-	-

End of Project ALA150013

PROPOSED

TIP ID: ALA150014 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Bus Purchase-Low Floor Hwy Rte:

Proj Description: LAVTA: 40' Hybrids: Replace 4 2002-Low Floor Diesel Vehicles with 4 40' Hybrids.

Revision Reason: Amend a new exempt project into the TIP with $2.5M in 5307 funds and $622K in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,486,240	-	2,486,240	-	-	-	-	-
CON	TDA4	621,560	-	621,560	-	-	-	-	-
Total Funding		3,107,800	-	3,107,800	-	-	-	-	-

End of Project ALA150014

PROPOSED

TIP ID: ALA150015 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Bus Purchase-Over the Road Hwy Rte:

Proj Description: LAVTA: 40' Hybrids: Replace 4 2002- over the road Diesel vehicles with 4 40' Hybrids.

Revision Reason: Amend a new exempt project into the TIP with $2.5M in 5307 funds and $622K in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,486,240	-	2,486,240	-	-	-	-	-
CON	TDA4	621,560	-	621,560	-	-	-	-	-
Total Funding		3,107,800	-	3,107,800	-	-	-	-	-

End of Project ALA150015

PROPOSED

TIP ID: ALA150016 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Bus Purchase-7 Hybrids Hwy Rte:

Proj Description: LAVTA: 40' Hybrids: Replace 7 2003- Diesel vehicles with 7 40' Hybrids

Revision Reason: Amend a new exempt project into the TIP with $4.4M in 5307 and $1.1M in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,350,920	-	4,350,920	-	-	-	-	-
CON	TDA4	1,087,730	-	1,087,730	-	-	-	-	-
Total Funding		5,438,650	-	5,438,650	-	-	-	-	-

End of Project ALA150016

PROPOSED

TIP ID: ALA150017 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA: 5 40' Hybrbrids Hwy Rte:

Proj Description: LAVTA: 40' Hybrids: Replace 5 2000 40'Diesel Vehicles with 5 40' Hybrids

Revision Reason: Amend a new exempt project into the TIP with $2.6M in 5307 funds, $514K in 5339 funds and $777K in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,594,228	-	2,594,228	-	-	-	-	-
CON	5339	513,572	-	513,572	-	-	-	-	-
CON	TDA4	776,950	-	776,950	-	-	-	-	-
Total Funding		3,884,750	-	3,884,750	-	-	-	-	-

End of Project ALA150017

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150018 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (65) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: 65 40' buses: Purchase buses to replace buses in existing fleet. 25 Hybrids and 40 diesels.

Revision Reason: Amend a new exempt project into the TIP with $23.9M in 5307 funds, $7.9M in Prop-1B funds, and $5.2M in AB664 funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	23,894,153	-	23,894,153	-	-	-	-	-
CON	BT-664	5,219,567	-	5,219,567	-	-	-	-	-
CON	PROP-1B	7,958,000	-	7,958,000	-	-	-	-	-
Total Funding		37,071,720	-	37,071,720	-	-	-	-	-

End of Project ALA150018

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150019 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: Dublin

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:

Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Revision Reason: Amend a new exempt project into the TIP with $1M in CMAQ-TPI, $113K in Local, and $182K in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	1,009,440	-	-	-	1,009,440	-	-	-
CON	LOCAL GEN FUND	13,120	-	-	-	13,120	-	-	-
CON	TDA3	115,000	-	-	-	115,000	-	-	-
CON	TDA4	67,440	-	-	-	67,440	-	-	-
Total Funding		1,305,000	-	100,000	-	1,205,000	-	-	-

End of Project ALA150019

PROPOSED

TIP ID: ALA150020 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: AC Transit: South County Corridors Hwy Rte:

Proj Description: AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.

Revision Reason: Amend a new exempt project into the TIP with $5M in CMAQ-TPI and $648K in Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	-	-	-	500,000	-	-	-
PE	LOCAL GEN FUND	64,781	-	-	-	64,781	-	-	-
CON	CMAQ-T4	4,500,000	-	-	-	4,500,000	-	-	-
CON	LOCAL GEN FUND	583,023	-	-	-	583,023	-	-	-
Total Funding		5,647,804	-	-	-	5,647,804	-	-	-

End of Project ALA150020

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150021 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SFOBB Maintenance Complex Ph 3 Training Facility Hwy Rte: 80

Proj Description: Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. Reconstruct maintenance complex training facilities.

Revision Reason: Amend a new exempt project into the TIP with $19.4M in AC-SHOPP funds. Toll credits will be used in lieu of match.

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	4,036,000	4,036,000	-	-	-	-	-	462,929
ROW	AC-STATE	20,000	-	20,000	-	-	-	-	2,294
CON	AC-STATE	12,455,000	-	12,455,000	-	-	-	-	1,428,589
CON-CE	AC-STATE	2,900,000	-	2,900,000	-	-	-	-	332,630
Total Funding		19,411,000	4,036,000	15,375,000	-	-	-	-	2,226,442

End of Project ALA150021

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990052 Revision: 2015-02 Version: 20 Status: PROPOSED CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:

Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: Update the funding plan to add $1.4M in FY15 CON 5307 funds and $341K in FY15 CON Local funds

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	9,349,243	7,986,209	1,363,034	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,415,310	3,074,552	340,758	-	-	-	-	-
Total Funding		18,374,863	16,671,071	1,703,792	-	-	-	-	-

CURRENT

TIP ID: ALA990052 Revision: 2015-00 Version: 19 Status: PROPOSED CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:

Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: 2015 TIP Development - Update project name

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	7,986,209	7,986,209	-	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,074,552	3,074,552	-	-	-	-	-	-
Total Funding		16,671,071	16,671,071	-	-	-	-	-	-

End of Project ALA990052

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990076 Revision: 2015-02 Version: 26 Status: PROPOSED CTIPS ID: 20600000677

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add $3.9M in FY15 CON 5307 funds and $978K in FY15 CON Local funds

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	23,779,253	3,913,691	-	-	-	-	-
CON	LOCAL GEN FUND	21,605,999	20,627,576	978,423	-	-	-	-	-
Total Funding		108,029,987	103,137,873	4,892,114	-	-	-	-	-

CURRENT

TIP ID: ALA990076 Revision: 2015-00 Version: 25 Status: PROPOSED CTIPS ID: 20600000677

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	23,779,253	23,779,253	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,627,576	20,627,576	-	-	-	-	-	-
Total Funding		103,137,873	103,137,873	-	-	-	-	-	-

End of Project ALA990076

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990077 Revision: 2015-02 Version: 20 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add $336K in FY15 CON 5307 funds and $84K in FY15 CON TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,670	1,522,075	335,595	-	-	-	-	-
CON	LOCAL GEN FUND	1,235,894	1,235,894	-	-	-	-	-	-
CON	TDA4	83,899	-	83,899	-	-	-	-	-
Total Funding		5,698,461	5,278,967	419,494	-	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2015-00 Version: 19 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: 2015 TIP Development

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,522,075	1,522,075	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,235,894	1,235,894	-	-	-	-	-	-
Total Funding		5,278,967	5,278,967	-	-	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004 Revision: 2015-02 Version: 19 Status: PROPOSED CTIPS ID: 20600002658

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART Train Control Renovation Hwy Rte:

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to add $12.8M in FY15 CON 5337 funds and $3.2M in FY15 CON Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	26,000,000	-	-	-	-	-	-
CON	5337-T4	38,805,069	26,000,000	12,805,069	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	29,001,267	25,800,000	3,201,267	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		205,983,625	189,977,289	16,006,336	-	-	-	-	-

CURRENT

TIP ID: BRT030004 Revision: 2015-00 Version: 18 Status: PROPOSED CTIPS ID: 20600002658

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: BART Train Control Renovation Hwy Rte:

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	26,000,000	-	-	-	-	-	-
CON	5337-T4	26,000,000	26,000,000	-	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,800,000	25,800,000	-	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		189,977,289	189,977,289	-	-	-	-	-	-

End of Project BRT030004

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B Revision: 2015-02 Version: 16 Status: PROPOSED CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program Hwy Rte:

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to add $17.1M in FY15 CON 5337 funds and $4.3M in FY15 CON Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	42,343,636	25,273,608	17,070,028	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	28,167,507	23,900,000	4,267,507	-	-	-	-	-
Total Funding		172,737,535	151,400,000	21,337,535	-	-	-	-	-

CURRENT

TIP ID: BRT97100B Revision: 2015-00 Version: 15 Status: PROPOSED CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program Hwy Rte:

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	25,273,608	25,273,608	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,900,000	23,900,000	-	-	-	-	-	-
Total Funding		151,400,000	151,400,000	-	-	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT99T01B Revision: 2015-02 Version: 13 Status: PROPOSED CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: PARATRANSIT Purpose: SYSTMGMT

Project Name: ADA Paratransit Capital Accessibility Improve Hwy Rte:

Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement

Revision Reason: Update the funding plan to add $2.7M in FY15 CON 5307 and $669K in FY15 CON Local

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	15,315,942	2,678,954	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,503,549	5,833,810	669,739	-	-	-	-	-
Total Funding		37,406,807	34,058,114	3,348,693	-	-	-	-	-

CURRENT

TIP ID: BRT99T01B Revision: 2015-00 Version: 12 Status: PROPOSED CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: PARATRANSIT Purpose: SYSTMGMT

Project Name: ADA Paratransit Capital Accessibility Improve Hwy Rte:

Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	15,315,942	15,315,942	-	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,833,810	5,833,810	-	-	-	-	-	-
Total Funding		34,058,114	34,058,114	-	-	-	-	-	-

End of Project BRT99T01B

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030025 Revision: 2015-02 Version: 13 Status: PROPOSED CTIPS ID: 20600002703

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Revision Reason: Update the funding plan to add $232K in FY15 CON 5307 and $232K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,489,239	1,489,239	-	-	-	-	-	-
CON	5307-T4	378,562	146,362	232,200	-	-	-	-	-
CON	LOCAL GEN FUND	641,110	408,910	232,200	-	-	-	-	-
Total Funding		2,508,911	2,044,511	464,400	-	-	-	-	-

CURRENT

TIP ID: CC-030025 Revision: 2015-00 Version: 12 Status: PROPOSED CTIPS ID: 20600002703

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,489,239	1,489,239	-	-	-	-	-	-
CON	5307-T4	146,362	146,362	-	-	-	-	-	-
CON	LOCAL GEN FUND	408,910	408,910	-	-	-	-	-	-
Total Funding		2,044,511	2,044,511	-	-	-	-	-	-

End of Project CC-030025

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030035 Revision: 2015-02 Version: 14 Status: PROPOSED CTIPS ID: 20600002894

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Tri-Delta: ADA Operating Assistance Hwy Rte:

Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Revision Reason: Update the funding plan to add $523K in FY15 CON 5307 funds and $131K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	3,117,930	2,594,777	523,153	-	-	-	-	-
CON	LOCAL GEN FUND	1,399,370	1,268,582	130,788	-	-	-	-	-
Total Funding		6,996,846	6,342,905	653,941	-	-	-	-	-

CURRENT

TIP ID: CC-030035 Revision: 2015-00 Version: 13 Status: PROPOSED CTIPS ID: 20600002894

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Tri-Delta: ADA Operating Assistance Hwy Rte:

Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	2,594,777	2,594,777	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,268,582	1,268,582	-	-	-	-	-	-
Total Funding		6,342,905	6,342,905	-	-	-	-	-	-

End of Project CC-030035

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050075 Revision: 2015-02 Version: 14 Status: PROPOSED CTIPS ID: 20600003730

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Crow Canyon/Camino Tassajara Intersection Imps Hwy Rte:

Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.

Revision Reason: Update the funding plan to reprogram $1.16M in CON Earmark-TI and $151K in CON local from FY14 to FY15

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	496,552	496,552	-	-	-	-	-	-
PE	GASTAX	104,000	104,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	EARMARK-T3	4,753,823	3,596,723	1,157,100	-	-	-	-	-
CON	GASTAX	678,000	581,000	97,000	-	-	-	-	-
CON	LOCAL GEN FUND	54,000	-	54,000	-	-	-	-	-
Total Funding		6,091,375	4,783,275	1,308,100	-	-	-	-	-

CURRENT

TIP ID: CC-050075 Revision: 2015-00 Version: 13 Status: PROPOSED CTIPS ID: 20600003730

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Crow Canyon/Camino Tassajara Intersection Imps Hwy Rte:

Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.

Revision Reason: 2015 TIP Development - Update the funding plan and retain project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	496,552	496,552	-	-	-	-	-	-
PE	GASTAX	104,000	104,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	EARMARK-T3	4,753,823	4,753,823	-	-	-	-	-	-
CON	GASTAX	678,000	678,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	54,000	54,000	-	-	-	-	-	-
Total Funding		6,091,375	6,091,375	-	-	-	-	-	-

End of Project CC-050075

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 75 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to add $3.8M in FY15 CON 5307 funds, $452K in FY15 CON 5339 funds and $1.1M in FY15 CON Local funds and update the project description to add additional buses and MTD terminals

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,717,470	23,909,917	3,807,553	-	-	-	-	-
CON	5339	1,345,539	893,992	451,547	-	-	-	-	-
CON	LOCAL GEN FUND	8,291,877	7,144,602	1,064,775	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		44,769,860	38,726,722	5,323,875	719,263	-	-	-	-

CURRENT

TIP ID: CC-070092 Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 39 transit bus with similar buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	23,909,917	23,909,917	-	-	-	-	-	-
CON	5339	893,992	893,992	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,227,102	7,144,602	-	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		39,445,985	38,726,722	-	719,263	-	-	-	-

End of Project CC-070092

PROPOSED

TIP ID: CC-130022 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005601

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Antioch - SRTS Pedestrian Improvements Hwy Rte: 4

Proj Description: Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks.

Revision Reason: Update the funding plan to reprogram CON funds from FY15 to FY14 to match obligation

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	330,000	330,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	170,000	170,000	-	-	-	-	-	-
Total Funding		520,000	520,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130022 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005601

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Antioch - SRTS Pedestrian Improvements Hwy Rte: 4

Proj Description: Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks.

Revision Reason: 2015 TIP Development - Update the funding plan and project schedule

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	330,000	-	330,000	-	-	-	-	-
CON	SALESTAX-MEASURE	170,000	-	170,000	-	-	-	-	-
Total Funding		520,000	20,000	500,000	-	-	-	-	-

End of Project CC-130022

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130044 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005772

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: Update the funding plan to reprogram $14K in CON local from FY17 to FY14

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	13,636	-	-	-	-	-	-
CON	STP-T4	100,000	100,000	-	-	-	-	-	-
Total Funding		113,636	113,636	-	-	-	-	-	-

CURRENT

TIP ID: CC-130044 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005772

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	-	-	-	13,636	-	-	-
CON	STP-T4	100,000	100,000	-	-	-	-	-	-
Total Funding		113,636	100,000	-	-	13,636	-	-	-

End of Project CC-130044

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130050 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:

Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail

Revision Reason: Update the funding plan to add $4M in FY16 CON ATP funds and remove $1.1M in FY16 CON Local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	ATP-REG	4,000,000	-	-	4,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,880,289	-	-	1,880,289	-	-	-	-
CON	STP-T4	119,711	-	-	119,711	-	-	-	-
Total Funding		6,310,000	310,000	-	6,000,000	-	-	-	-

CURRENT

TIP ID: CC-130050 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:

Proj Description: City of Pinole: between Pinole Shores and Bayfront Park approximately 0.5-mile: Construct a section of the San Francisco Bay Trail

Revision Reason: 2015 TIP Development

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	3,000,000	-	-	-	-
CON	STP-T4	119,711	-	-	119,711	-	-	-	-
Total Funding		3,429,711	310,000	-	3,119,711	-	-	-	-

End of Project CC-130050

PROPOSED

TIP ID: CC-150001 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: WestCAT: Replacement of (10) Paratransit Cut-Aways Hwy Rte:

Proj Description: WestCat: Paratransit vans: Replace (10) 2008 29ft cutaway style Paratransit Vans with (10) similar style vans

Revision Reason: Amend a new exempt project into the TIP with $984K in 5307 funds and $246K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	984,000	-	984,000	-	-	-	-	-
CON	LOCAL GEN FUND	246,000	-	246,000	-	-	-	-	-
Total Funding		1,230,000	-	1,230,000	-	-	-	-	-

End of Project CC-150001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150002 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Purchase of (10) Radio systems Hwy Rte:

Proj Description: WestCat: Radio systems: Purchase of (10) Radio systems for (10) Cut Away Van's

Revision Reason: Amend a new exempt project into the TIP with $8K in 5307 funds and $2K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,000	-	8,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000	-	2,000	-	-	-	-	-
Total Funding		10,000	-	10,000	-	-	-	-	-

End of Project CC-150002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150003 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Purchase of (2) Electronic Fareboxes Hwy Rte:

Proj Description: WestCat: Fareboxes: Purchase of (2) Fast Fare Electronic Fareboxes

Revision Reason: Amend a new exempt project into the TIP with $28K in 5307 funds and $7K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	28,498	-	28,498	-	-	-	-	-
CON	LOCAL GEN FUND	7,125	-	7,125	-	-	-	-	-
Total Funding		35,623	-	35,623	-	-	-	-	-

End of Project CC-150003

PROPOSED

TIP ID: CC-150004 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Replace (1) 2003 40ft Revenue Vehicle Hwy Rte:

Proj Description: WestCAT: Replace (1) 2003 40 foot revenue vehicle with similar (1) 40 foot revenue vehicle

Revision Reason: Amend to add a new exempt project into the TIP with $427K in 5307 funds and $107K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	427,220	-	427,220	-	-	-	-	-
CON	LOCAL GEN FUND	106,805	-	106,805	-	-	-	-	-
Total Funding		534,025	-	534,025	-	-	-	-	-

End of Project CC-150004

PROPOSED

TIP ID: CC-150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Replace (1) 40ft Rev. Vehicle with 45ft Hwy Rte:

Proj Description: WestCat: Replace (1) 2003 40 foot Revenue Vehicle with (1) 45 foot vehicle

Revision Reason: Amend to add a new exempt project into the TIP with $498K in 5307 funds and $124K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	497,740	-	497,740	-	-	-	-	-
CON	LOCAL GEN FUND	124,435	-	124,435	-	-	-	-	-
Total Funding		622,175	-	622,175	-	-	-	-	-

End of Project CC-150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150006 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 18 30' Buses Hwy Rte:

Proj Description: CCCTA: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with $5.9M in 5307, $863K in 5339, and $1.7M in Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,985,478	-	5,985,478	-	-	-	-	-
CON	5339	863,162	-	863,162	-	-	-	-	-
CON	LOCAL GEN FUND	1,712,160	-	1,712,160	-	-	-	-	-
Total Funding		8,560,800	-	8,560,800	-	-	-	-	-

End of Project CC-150006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150007 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 13 35' Buses Hwy Rte:

Proj Description: CCCTA: Replace 13 35' Heavy Duty Diesel Buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with $5.1M in 5307 funds and $1.3M in Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,106,140	-	5,106,140	-	-	-	-	-
CON	LOCAL GEN FUND	1,276,535	-	1,276,535	-	-	-	-	-
Total Funding		6,382,675	-	6,382,675	-	-	-	-	-

End of Project CC-150007

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150008 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 3 Paratransit Vans Hwy Rte:

Proj Description: CCCTA: Replace 3 paratransit vans that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with $295K in 5307 funds and $74K in Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	295,200	-	295,200	-	-	-	-	-
CON	LOCAL GEN FUND	73,800	-	73,800	-	-	-	-	-
Total Funding		369,000	-	369,000	-	-	-	-	-

End of Project CC-150008

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990045 Revision: 2015-02 Version: 20 Status: PROPOSED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCat: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add $244K in FY15 CON 5307 and $244K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	559,401	243,804	-	-	-	-	-
CON	LOCAL GEN FUND	548,054	304,250	243,804	-	-	-	-	-
Total Funding		1,945,333	1,457,725	487,608	-	-	-	-	-

CURRENT

TIP ID: CC-990045 Revision: 2015-00 Version: 19 Status: PROPOSED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WCCTA: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WCCTA: ADA Paratransit Operating Subsidy

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	559,401	559,401	-	-	-	-	-	-
CON	LOCAL GEN FUND	304,250	304,250	-	-	-	-	-	-
Total Funding		1,457,725	1,457,725	-	-	-	-	-	-

End of Project CC-990045

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-99T001 Revision: 2015-02 Version: 19 Status: PROPOSED CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add $1.2M in FY15 CON 5307 funds and $295K in FY15 CON Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	3,453,771	1,178,716	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,388,478	294,679	-	-	-	-	-
Total Funding		13,369,976	11,896,581	1,473,395	-	-	-	-	-

CURRENT

TIP ID: CC-99T001 Revision: 2015-00 Version: 18 Status: PROPOSED CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	3,453,771	3,453,771	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,388,478	2,388,478	-	-	-	-	-	-
Total Funding		11,896,581	11,896,581	-	-	-	-	-	-

End of Project CC-99T001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050018 Revision: 2015-02 Version: 19 Status: PROPOSED CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B Hwy Rte:

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update the funding plan to reprogram $2.6M in both FY14 and FY15 CON Local funds to FY17, reprogram $10.5M in FY16 CON HBP and $20M in FY17 CON HBP to FY18 CON and add $10.5M in FY16 CON AC-Local

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	49,560,990	-	-	49,560,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	1,948,000	-	-	-
CON	HBP-T3	59,060,990	-	-	9,500,000	-	49,560,990	-	-
CON	LOCAL GEN FUND	5,182,424	-	-	-	5,182,424	-	-	-
Total Funding		153,252,404	37,500,000	-	59,060,990	7,130,424	49,560,990	-	-

CURRENT

TIP ID: MRN050018 Revision: 2015-00 Version: 18 Status: PROPOSED CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B Hwy Rte:

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21012 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	39,060,990	-	-	39,060,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	1,948,000	-	-	-
CON	HBP-T3	59,060,990	-	-	20,000,000	20,000,000	19,060,990	-	-
CON	LOCAL GEN FUND	5,182,424	2,591,212	2,591,212	-	-	-	-	-
Total Funding		142,752,404	40,091,212	2,591,212	59,060,990	21,948,000	19,060,990	-	-

End of Project MRN050018

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to change the source for $22M in FY15 CON from Local to AC-Local; add $27M in FY15 CON AC-Local, $10M in FY17 CON HBP, and $12M in FY17 CON HBP; and reprogram $20M in Toll funds from FY17 to FY15 and $7M in STP from FY15 to FY17

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	49,000,000	-	49,000,000	-	-	-	-	-
CON	HBP-T4	22,000,000	-	-	-	10,000,000	12,000,000	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	27,000,000	-	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
Total Funding		137,000,000	7,000,000	81,000,000	-	37,000,000	12,000,000	-	-

CURRENT

TIP ID: MRN050019 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	27,000,000	-	27,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	7,000,000	-	20,000,000	-	-	-
CON	TOLLS-LOC	20,000,000	-	-	-	20,000,000	-	-	-
Total Funding		88,000,000	7,000,000	41,000,000	-	40,000,000	-	-	-

End of Project MRN050019

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110035 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005451

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154 Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram $918K in CON HBP funds from FY17 to FY19

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	328,000	328,000	-	-	-	-	-	37,622
CON	HBP-T4	918,400	-	-	-	-	-	918,400	105,340
Total Funding		1,246,400	328,000	-	-	-	-	918,400	142,962

CURRENT

TIP ID: MRN110035 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005451

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154 Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	328,000	328,000	-	-	-	-	-	37,622
CON	LOCAL GEN FUND	918,400	-	-	-	-	918,400	-	105,340
Total Funding		1,246,400	328,000	-	-	-	918,400	-	142,962

End of Project MRN110035

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110047 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add $462K in FY15 CON 5307 funds and $115K in FY15 CON Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,481,809	2,019,865	461,944	-	-	-	-	-
CON	SALESTAX-MEASURE	620,452	504,966	115,486	-	-	-	-	-
Total Funding		3,102,261	2,524,831	577,430	-	-	-	-	-

CURRENT

TIP ID: MRN110047 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD- ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,019,865	2,019,865	-	-	-	-	-	-
CON	SALESTAX-MEASURE	504,966	504,966	-	-	-	-	-	-
Total Funding		2,524,831	2,524,831	-	-	-	-	-	-

End of Project MRN110047

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130014 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005763

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation Hwy Rte:

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Almonte Boulevard in Mill Valley: Rehabilitate multi-use path

Revision Reason: Update the project description and project limits to reflect the current scope of work, remove $1.1M in FY16 CON Other Local funds

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
PE	STP-T4	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	115,000	-	-	-	-
CON	STP-T4	115,000	-	-	115,000	-	-	-	-
Total Funding		640,000	-	410,000	230,000	-	-	-	-

CURRENT

TIP ID: MRN130014 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005763

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation Hwy Rte:

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Gate 6 Road in Sausalito: Rehabilitate walkway

Revision Reason: 2015 TIP Development

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
PE	STP-T4	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,231,000	-	-	1,231,000	-	-	-	-
CON	STP-T4	115,000	-	-	115,000	-	-	-	-
Total Funding		1,756,000	-	410,000	1,346,000	-	-	-	-

End of Project MRN130014

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130015 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005818

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: SYSTMGMT

Project Name: GGBHTD - Transit Systems Enhancements Hwy Rte:

Proj Description: GGBHTD: Systemwide: Systems, technology and communications enhancements to transit fleet and facilites.

Revision Reason: Update the funding plan to add $308K in FY15 CON 5307 and $77K in FY15 CON Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,654,539	1,346,576	307,963	-	-	-	-	-
CON	LOCAL GEN FUND	413,645	336,645	77,000	-	-	-	-	-
Total Funding		2,068,184	1,683,221	384,963	-	-	-	-	-

CURRENT

TIP ID: MRN130015 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005818

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: SYSTMGMT

Project Name: GGBHTD - Transit Systems Enhancements Hwy Rte:

Proj Description: GGBHTD: Systemwide: Systems, technology and communications enhancements to transit fleet and facilites.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,346,576	1,346,576	-	-	-	-	-	-
CON	LOCAL GEN FUND	336,645	336,645	-	-	-	-	-	-
Total Funding		1,683,221	1,683,221	-	-	-	-	-	-

End of Project MRN130015

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150001 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: MCTD: Replace 9 ADA Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 9 paratransit vehicles: Replace nine (9) paratransit vehicles used for local paratransit service in Marin County

Revision Reason: Amend a new exempt project into the TIP with $713K in 5307 funds and $178K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	713,400	-	713,400	-	-	-	-	-
CON	SALESTAX-MEASURE	178,350	-	178,350	-	-	-	-	-
Total Funding		891,750	-	891,750	-	-	-	-	-

End of Project MRN150001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150002 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD: Replace 3 Stagecoach Vehicles Hwy Rte:

Proj Description: MCTD: 3 vehicles: Replace 3 Cutaway (7) year transit vehicles for transit service in Marin County

Revision Reason: Amend a new exempt project into the TIP with $364K in 5307 funds and $91K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	364,080	-	364,080	-	-	-	-	-
CON	SALESTAX-MEASURE	91,020	-	91,020	-	-	-	-	-
Total Funding		455,100	-	455,100	-	-	-	-	-

End of Project MRN150002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150003 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: MCTD: Fareboxes Hwy Rte:

Proj Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route vehicles vehicles

Revision Reason: Amend a new exmept project into the TIP with $134K in 5307 funds and $33K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	133,660	-	133,660	-	-	-	-	-
CON	SALESTAX-MEASURE	33,415	-	33,415	-	-	-	-	-
Total Funding		167,075	-	167,075	-	-	-	-	-

End of Project MRN150003

PROPOSED

TIP ID: MRN990017 Revision: 2015-02 Version: 22 Status: PROPOSED CTIPS ID: 20600001104

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry channel & berth dredging Hwy Rte:

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: Update the funding plan to add $9.2M in FY15 CON 5337 funds and $2.3M in FY15 CON Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	9,200,000	-	9,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,621,000	4,321,000	2,300,000	-	-	-	-	-
Total Funding		32,394,027	20,894,027	11,500,000	-	-	-	-	-

CURRENT

TIP ID: MRN990017 Revision: 2015-00 Version: 21 Status: PROPOSED CTIPS ID: 20600001104

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Ferry channel & berth dredging. Hwy Rte:

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,321,000	4,321,000	-	-	-	-	-	-
Total Funding		20,894,027	20,894,027	-	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090008 Revision: 2015-02 Version: 10 Status: PROPOSED CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Replacement and upgrades to equipment.

Revision Reason: Update the funding plan to add $750K in FY15 CON TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5339	345,219	345,219	-	-	-	-	-	-
CON	TDA4/8	1,550,000	800,000	750,000	-	-	-	-	-
Total Funding		1,990,068	1,240,068	750,000	-	-	-	-	-

CURRENT

TIP ID: NAP090008 Revision: 2015-00 Version: 9 Status: PROPOSED CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Replacement and upgrades to equiptment.

Revision Reason: 2015 TIP Development - Retain this project in the TIP as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5339	345,219	345,219	-	-	-	-	-	-
CON	TDA4/8	800,000	800,000	-	-	-	-	-	-
Total Funding		1,240,068	1,240,068	-	-	-	-	-	-

End of Project NAP090008

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2015-02 Version: 11 Status: PROPOSED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: Update the funding plan to add $3.6M in FY15 CON ATP-State, remove $2M in FY19 CON RTP-LRP, and add $900K in FY15 CON Local funds

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,721	26,721	-	-	-	-	-	-
ROW	TCSP-T3	206,236	206,236	-	-	-	-	-	-
CON	ATP-STATE	3,600,000	-	3,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,107,236	207,236	900,000	-	-	-	-	-
CON	TCSP-T3	1,493,764	1,493,764	-	-	-	-	-	-
Total Funding		7,672,957	3,172,957	4,500,000	-	-	-	-	-

CURRENT

TIP ID: NAP110014 Revision: 2015-00 Version: 10 Status: PROPOSED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,721	26,721	-	-	-	-	-	-
ROW	TCSP-T3	206,236	206,236	-	-	-	-	-	-
CON	LOCAL GEN FUND	207,236	207,236	-	-	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TCSP-T3	1,493,764	1,493,764	-	-	-	-	-	-
Total Funding		5,172,957	3,172,957	-	-	-	-	2,000,000	-

End of Project NAP110014

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110027 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram $100K in PE HBP from FY14 to FY17, $60K in ROW HBP from FY16 to FY18 and $560K in CON HBP from FY18 to FY19 based on the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	100,000	-	-	-	100,000	-	-	11,470
ROW	HBP-T4	60,000	-	-	-	-	60,000	-	6,882
CON	HBP-T4	560,000	-	-	-	-	-	560,000	64,232
Total Funding		720,000	-	-	-	100,000	60,000	560,000	82,584

CURRENT

TIP ID: NAP110027 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600005555

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	100,000	100,000	-	-	-	-	-	11,470
ROW	HBP-T4	60,000	-	-	60,000	-	-	-	6,882
CON	LOCAL GEN FUND	560,000	-	-	-	-	560,000	-	64,232
Total Funding		720,000	100,000	-	60,000	-	560,000	-	82,584

End of Project NAP110027

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP150002 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtledale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Amend a new exempt project into the TIP with $4.12M in HBP funds. Toll credits will be used in lieu of match.

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	650,000	-	-	650,000	-	-	-	74,555
CON	HBP-T4	3,468,920	-	-	-	-	-	3,468,920	397,885
Total Funding		4,118,920	-	-	650,000	-	-	3,468,920	472,440

End of Project NAP150002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 Revision: 2015-02 Version: 18 Status: PROPOSED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to add $1.6M in FY15 CON 5307, $51.1M in FY15 CON 5337, $18.8M in FY15 CON Local, and $5M in FY19 CON RTP-LRP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	81,034,832	61,917,832	18,750,000	367,000	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	-	-	2,831,849	-	-	-	-
Total Funding		683,535,796	351,959,149	71,421,798	3,198,849	-	-	256,956,000	-

CURRENT

TIP ID: REG050020 Revision: 2015-00 Version: 17 Status: PROPOSED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	67,940,748	67,940,748	-	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	130,374,569	130,374,569	-	-	-	-	-	-
CON	LOCAL GEN FUND	62,284,832	61,917,832	-	367,000	-	-	-	-
CON	RTP-LRP	251,956,000	-	-	-	-	-	251,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	-	-	2,831,849	-	-	-	-
Total Funding		607,113,998	351,959,149	-	3,198,849	-	-	251,956,000	-

End of Project REG050020

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2015-02 Version: 9 Status: PROPOSED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add $500K in FY15 CON 5337 funds, $125K in FY15 CON Local funds and $50M in FY19 CON RTP-LRP funds and update the project description to correct the number of cars

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,000,000	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	678,998,290	129,427,200	41,200,090	-	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,027,447,421	197,052,910	41,700,090	-	-	229,264,000	1,559,430,421	-

CURRENT

TIP ID: REG090037 Revision: 2015-00 Version: 8 Status: PROPOSED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 873 Railcars (includes the replacement of 669 Railcars)

Revision Reason: 2015 TIP Development - Update scope and funding plan to reflect the total cost of the program and update the regional air quality conformity description

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	678,873,290	129,427,200	41,075,090	-	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,230,387,000	-	-	-	-	-	1,230,387,000	-
Total Funding		1,976,886,000	197,052,910	41,075,090	-	-	229,264,000	1,509,494,000	-

End of Project REG090037

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to add $6.3M in FY15 CON 5337, $4.9M in FY15 CON 5307, $3.13M in FY15 CON Local, $2.7M in FY17 CON STP-TCP, and $348K in FY17 CON Local funds

Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,191,476	34,191,476	-	-	-	-	-	1,226,312
CON	LOCAL GEN FUND	17,694,049	14,221,000	3,125,208	-	347,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Funding		126,783,455	106,182,709	17,568,133	-	3,032,613	-	-	2,863,310

CURRENT

TIP ID: REG090045 Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,191,476	34,191,476	-	-	-	-	-	1,226,312
CON	LOCAL GEN FUND	14,221,000	14,221,000	-	-	-	-	-	-
CON	STP-T4	26,572,000	26,572,000	-	-	-	-	-	1,636,998
Total Funding		109,427,709	106,182,709	3,245,000	-	-	-	-	2,863,310

End of Project REG090045

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update the funding plan to add $163K in FY15 CON 5307 funds and $41K in FY15 CON Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,696,551	6,533,284	163,267	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,678,882	1,638,065	40,817	-	-	-	-	-
Total Funding		8,388,428	8,184,344	204,084	-	-	-	-	-

CURRENT

TIP ID: REG090051 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: PCJPB

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,533,284	6,533,284	-	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,638,065	1,638,065	-	-	-	-	-	-
Total Funding		8,184,344	8,184,344	-	-	-	-	-	-

End of Project REG090051

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090055 Revision: 2015-02 Version: 9 Status: PROPOSED CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement Hwy Rte:

Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: Update the funding plan to add $2.29M in FY15 CON 5337, $430K in FY15 CON AB-664, and $142K in FY15 CON RM1

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	19,484,000	19,484,000	-	-	-	-	-	-
CON	5337-T4	2,288,000	-	2,288,000	-	-	-	-	-
CON	BT-664	430,000	-	430,000	-	-	-	-	-
CON	BT2%-RM1	142,000	-	142,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,873,000	4,873,000	-	-	-	-	-	-
Total Funding		27,217,000	24,357,000	2,860,000	-	-	-	-	-

CURRENT

TIP ID: REG090055 Revision: 2015-00 Version: 8 Status: PROPOSED CTIPS ID: 20600004484

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Propulsion System Replacement Hwy Rte:

Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	19,484,000	19,484,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,873,000	4,873,000	-	-	-	-	-	-
Total Funding		24,357,000	24,357,000	-	-	-	-	-	-

End of Project REG090055

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090057 Revision: 2015-02 Version: 13 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to add $3.5M in FY15 CON 5337, $731K in FY15 CON RM1, and $144K in FY15 CON Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	3,501,133	-	3,501,133	-	-	-	-	-
CON	BT2%-RM1	1,371,283	640,000	731,283	-	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	144,000	-	144,000	-	-	-	-	-
Total Funding		10,888,730	6,512,314	4,376,416	-	-	-	-	-

CURRENT

TIP ID: REG090057 Revision: 2015-00 Version: 12 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	BT2%-RM1	640,000	640,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
Total Funding		6,512,314	6,512,314	-	-	-	-	-	-

End of Project REG090057

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 Revision: 2015-02 Version: 11 Status: PROPOSED CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors Hwy Rte:

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add $376K in FY15 CON 5307 funds and $94K in FY15 CON RM1 funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	376,000	-	-	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
Total Funding		7,024,250	6,554,250	470,000	-	-	-	-	-

CURRENT

TIP ID: REG090067 Revision: 2015-00 Version: 10 Status: PROPOSED CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors Hwy Rte:

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	BT2%-RM1	306,000	306,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
Total Funding		6,554,250	6,554,250	-	-	-	-	-	-

End of Project REG090067

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add $3.2M in FY15 CON 5339, $30.3M in FY15 CON 5307, and $8.4M in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,314,859	-	30,314,859	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,113,558	5,928,417	3,185,141	-	-	-	-	-
CON	LOCAL GEN FUND	111,978,888	103,603,888	8,375,000	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		164,644,805	122,769,805	41,875,000	-	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	5,928,417	5,928,417	-	-	-	-	-	-
CON	LOCAL GEN FUND	103,603,888	103,603,888	-	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		122,769,805	122,769,805	-	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 Revision: 2015-02 Version: 18 Status: PROPOSED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA - Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Update the funding plan to add $303K in FY15 CON 5337 funds and $76K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	6,564,501	6,261,413	303,088	-	-	-	-	-
CON	LOCAL GEN FUND	4,744,810	4,669,038	75,772	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		24,748,963	24,370,103	378,860	-	-	-	-	-

CURRENT

TIP ID: SCL050002 Revision: 2015-00 Version: 17 Status: PROPOSED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA - Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	6,261,413	6,261,413	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,669,038	4,669,038	-	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		24,370,103	24,370,103	-	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050045 Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: Update the funding plan to add $475K in FY15 CON 5307 and $119K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,507,572	2,033,069	474,503	-	-	-	-	-
CON	LOCAL GEN FUND	941,212	822,586	118,626	-	-	-	-	-
Total Funding		4,680,989	4,087,860	593,129	-	-	-	-	-

CURRENT

TIP ID: SCL050045 Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,033,069	2,033,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	822,586	822,586	-	-	-	-	-	-
Total Funding		4,087,860	4,087,860	-	-	-	-	-	-

End of Project SCL050045

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 Revision: 2015-02 Version: 16 Status: PROPOSED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to add $3.6M in FY15 CON 5307 funds and $911K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,199,049	17,553,271	3,645,778	-	-	-	-	-
CON	LOCAL GEN FUND	6,357,617	5,446,172	911,445	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		43,990,903	39,433,680	4,557,223	-	-	-	-	-

CURRENT

TIP ID: SCL050046 Revision: 2015-00 Version: 15 Status: PROPOSED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,553,271	17,553,271	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,446,172	5,446,172	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,433,680	39,433,680	-	-	-	-	-	-

End of Project SCL050046

PROPOSED

TIP ID: SCL110016 Revision: 2015-02 Version: 5 Status: HISTORIC CTIPS ID: 20600004870

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Innovative Bicycle Detection System Hwy Rte:

Proj Description: San Jose: Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.

Revision Reason: Update the funding plan to remove $1.5M in CMAQ and $371K in Local funds and delete this project listing as the funding has been redirected

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL110016 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600004870

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Innovative Bicycle Detection System Hwy Rte:

Proj Description: San Jose: Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	161,000	161,000	-	-	-	-	-	-
CON	CMAQ-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	210,000	210,000	-	-	-	-	-	-
Total Funding		1,871,000	1,871,000	-	-	-	-	-	-

End of Project SCL110016

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110100 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005249

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Kinkisharyo LRV Overhaul Program Hwy Rte:

Proj Description: VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.

Revision Reason: Update the funding plan to add $640K in FY15 CON 5337 funds and $160K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	1,029,600	1,029,600	-	-	-	-	-	-
CON	5337-T4	640,000	-	640,000	-	-	-	-	-
CON	LOCAL GEN FUND	417,400	257,400	160,000	-	-	-	-	-
Total Funding		2,087,000	1,287,000	800,000	-	-	-	-	-

CURRENT

TIP ID: SCL110100 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005249

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Kinkisharyo LRV Overhaul Program Hwy Rte:

Proj Description: VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	1,029,600	1,029,600	-	-	-	-	-	-
CON	LOCAL GEN FUND	257,400	257,400	-	-	-	-	-	-
Total Funding		1,287,000	1,287,000	-	-	-	-	-	-

End of Project SCL110100

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110104 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005250

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches Hwy Rte:

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: Update the funding plan to add $2.2M in FY15 CON 5337 and $746K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	-	2,179,440	-	-	-	-	-
CON	LOCAL GEN FUND	890,457	144,895	745,562	-	-	-	-	-
Total Funding		3,649,475	724,473	2,925,002	-	-	-	-	-

CURRENT

TIP ID: SCL110104 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005250

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches Hwy Rte:

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	144,895	144,895	-	-	-	-	-	-
Total Funding		724,473	724,473	-	-	-	-	-	-

End of Project SCL110104

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130028 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. Hwy Rte: 82

Proj Description: In Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda and at El Camino Real; Install a new pedestrian traffic signal system with advanced warning signs and install green bike lane to enhance the safety of pedestrians and cyclists crossing this segment.

Revision Reason: Update the project scope to remove reference to the removal of islands and free right turn lanes and add the installation of green bike lanes

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	90,065	-	-	-	-	-
CON	CMAQ-T4	524,000	-	-	524,000	-	-	-	60,103
Total Funding		614,065	-	90,065	524,000	-	-	-	60,103

CURRENT

TIP ID: SCL130028 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. Hwy Rte: 82

Proj Description: Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda and at El Camino Real: Install pedestrian signal and modify intersection to eliminate free right turns and reduce crosswalk length.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	90,065	-	-	-	-	-
CON	CMAQ-T4	524,000	-	-	524,000	-	-	-	60,103
Total Funding		614,065	-	90,065	524,000	-	-	-	60,103

End of Project SCL130028

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150004 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Central and South County Bicycle Corridor Plan Hwy Rte:

Proj Description: Santa Clara County: Various locations: Phased update to the Santa Clara Countywide Bicycle Plan. The update will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy.

Revision Reason: Amend a new exempt project into the TIP with $443K in ATP-Regional funds and $58K in Local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-REG	443,000	-	443,000	-	-	-	-	-
CON	LOCAL GEN FUND	58,000	-	58,000	-	-	-	-	-
Total Funding		501,000	-	501,000	-	-	-	-	-

End of Project SCL150004

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA Train to Wayside Communication System Upgrade Hwy Rte:

Proj Description: VTA: Communications: Upgrade the existing DOS based train-to-wayside communications (TWC) system to a Windows based system while keeping the original system's operational functionality.

Revision Reason: Amend a new exempt project to the TIP with $200K in 5337 funds and $50K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
Total Funding		250,000	-	250,000	-	-	-	-	-

End of Project SCL150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150006 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA: Back-up Power for Elevated Stations Hwy Rte:

Proj Description: VTA: Various elevated stations: Replace the generators and automatic power bypass switch for elevated stations on the Guadalupe Light Rail line.

Revision Reason: Amend a new exempt project into the TIP with $320K in 5337 funds and $80K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	320,000	-	320,000	-	-	-	-	-
CON	LOCAL GEN FUND	80,000	-	80,000	-	-	-	-	-
Total Funding		400,000	-	400,000	-	-	-	-	-

End of Project SCL150006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150007 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA Upgrade Ohlone/Chynoweth Interlocking Hwy Rte:

Proj Description: VTA: Communications: Purchase and install new signal vital processor control equipment, train to wayside control, and integration and related communication equipment and hardware.

Revision Reason: Amend a new exempt project into the TIP with $960K in 5337 funds and $240K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	960,000	-	960,000	-	-	-	-	-
CON	LOCAL GEN FUND	240,000	-	240,000	-	-	-	-	-
Total Funding		1,200,000	-	1,200,000	-	-	-	-	-

End of Project SCL150007

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150008 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA Track Intrusion Abatement Hwy Rte:

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Amend a new exempt project into the TIP with $1.6M in 5337 funds and $400K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	1,600,000	-	1,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	-

End of Project SCL150008

PROPOSED

TIP ID: SCL150009 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Signal Shop Modification Hwy Rte:

Proj Description: VTA: Light rail signal shop at the Guadalupe Division: Modify the light rail signal shop at the Guadalupe Division, to provide a better work area for maintenance of ticket vending machines (TVMs).

Revision Reason: Amend a new exempt project into the TIP with $396K in 5337 and $99K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	396,000	-	396,000	-	-	-	-	-
CON	LOCAL GEN FUND	99,000	-	99,000	-	-	-	-	-
Total Funding		495,000	-	495,000	-	-	-	-	-

End of Project SCL150009

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150010 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Upgrade Light Rail Ring #1 Com Equipment Hwy Rte:

Proj Description: VTA: Communications Network Ring #1: Replace the Sonet network equipment with modern network gear with enhanced security features

Revision Reason: Amend to add a new exmept project to the TIP with $1.8M in 5337 funds and $440K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	1,760,000	-	1,760,000	-	-	-	-	-
CON	LOCAL GEN FUND	440,000	-	440,000	-	-	-	-	-
Total Funding		2,200,000	-	2,200,000	-	-	-	-	-

End of Project SCL150010

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150011 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA: N 1st Street LR Speed Improvements Hwy Rte:

Proj Description: VTA: North First Street: Implement light rail service and reliability improvements including fencing and signal timing

Revision Reason: Amend a new exempt project into the TIP with $400K in 5337 funds and $100K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding		500,000	-	500,000	-	-	-	-	-

End of Project SCL150011

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150012 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City.

Revision Reason: Amend a new exempt project into the TIP with $1.77M in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,770,000	-	1,770,000	-	-	-	-	-
Total Funding		1,770,000	-	1,770,000	-	-	-	-	-

End of Project SCL150012

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL990046 Revision: 2015-02 Version: 37 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add $8M in FY17 CON STP-TPI, $1M in FY17 CON Sales Tax, $2M in FY15 CON 5307, and $597K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	4,673,484	4,673,484	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,622,077	98,025,149	596,928	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	-	-	1,036,485	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	-	-	8,000,000	-	-	-
Total Funding		583,292,485	571,641,880	2,614,120	-	9,036,485	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2015-00 Version: 36 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	177,903,021	177,903,021	-	-	-	-	-	-
CON	5337-T4	4,673,484	4,673,484	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,025,149	98,025,149	-	-	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	18,874,289	-	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	4,651,740	-	-	-	-	-	-
Total Funding		571,641,880	571,641,880	-	-	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-030013 Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600002867

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Wayside Fare Collection Equipment Hwy Rte:

Proj Description: Muni: Replacement of life-expired fare collection equipment.

Revision Reason: Update the funding plan to add $1M in FY15 CON 5337 and $250K in FY15 CON Local

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-664	512,000	512,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,700,866	7,700,866	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	250,000	-	-	-	-	-
Total Funding		40,065,741	38,815,741	1,250,000	-	-	-	-	-

CURRENT

TIP ID: SF-030013 Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600002867

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Wayside Fare Collection Equipment Hwy Rte:

Proj Description: Muni: Replacement of life-expired fare collection equipment.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	BT-664	512,000	512,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,700,866	7,700,866	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		38,815,741	38,815,741	-	-	-	-	-	-

End of Project SF-030013

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024 Revision: 2015-02 Version: 13 Status: PROPOSED CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace Hwy Rte:

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to add $5M in FY15 CON 5337 and $1.25M in FY15 CON Sales Tax

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	-	5,000,000	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,662,500	4,412,500	1,250,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		59,269,952	53,019,952	6,250,000	-	-	-	-	-

CURRENT

TIP ID: SF-050024 Revision: 2015-00 Version: 12 Status: PROPOSED CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace Hwy Rte:

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,412,500	4,412,500	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		53,019,952	53,019,952	-	-	-	-	-	-

End of Project SF-050024

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005 Revision: 2015-02 Version: 11 Status: PROPOSED CTIPS ID: 20600003898

Sponsoring Agency: SF County TA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project also references RTP IDs 240745 and 240471

Revision Reason: Update the funding plan to add $38.9M in Local, remove $197K in Sales Tax, remove $1.6M in RTP-LRP and reprogram funds between years and phases and update the project description to reflect that the project also references RTP IDs 240745 and 240471

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	31,597,734	-	-	31,597,734	-	-	-	-
CON	AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
CON	LOCAL GEN FUND	41,607,614	-	2,900,000	38,707,614	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
CON	SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
Total Funding		162,514,655	14,208,112	12,965,343	98,036,332	7,304,868	-	30,000,000	-

CURRENT

TIP ID: SF-070005 Revision: 2015-00 Version: 10 Status: PROPOSED CTIPS ID: 20600003898

Sponsoring Agency: SF County TA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.

Revision Reason: 2015 TIP Development - Update expanded project description, delivery milestones, and funding plan

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,818,310	7,818,310	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	7,074,957	7,074,957	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	BT-664	-	-	-	-	-	-	-	-
PE	FEDERAL-OTHER	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	99,000	99,000	-	-	-	-	-	-
CON	5309-T3-SS	30,810,627	-	-	30,810,627	-	-	-	-
CON	AC-STATE	7,304,867	-	-	7,304,867	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	5,000,000	-	-	-	-
CON	RTP-LRP	31,630,995	-	-	-	-	-	31,630,995	-
CON	SALESTAX-MEASURE	27,730,994	-	-	27,730,994	-	-	-	-
Total Funding		125,435,093	14,992,267	7,965,343	70,846,488	-	-	31,630,995	-

End of Project SF-070005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090004 Revision: 2015-02 Version: 10 Status: PROPOSED CTIPS ID: 20600004275

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Harney Way Roadway Widening Hwy Rte: 101

Proj Description: In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Revision Reason: Update the funding plan to reprogram $205K in ROW Local and $475K in ROW Earmark-STP from FY14 to FY15

Primary RTP ID: 230490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2	62,800	-	62,800	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,200	-	37,200	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3	475,000	-	475,000	-	-	-	-	-
ROW	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	320,000	-	-	-	-	-
CON	PRIVATE	12,000,000	-	12,000,000	-	-	-	-	-
CON	RTP-LRP	10,050,000	-	-	-	-	-	10,050,000	-
Total Funding		24,050,000	900,000	13,100,000	-	-	-	10,050,000	-

CURRENT

TIP ID: SF-090004 Revision: 2015-00 Version: 9 Status: PROPOSED CTIPS ID: 20600004275

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Harney Way Roadway Widening Hwy Rte: 101

Proj Description: In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Revision Reason: 2015 TIP Development - Update the funding plan to add $62,800 earmark from SF-010038, reprogram funds between years and revise local funding amount

Primary RTP ID: 230490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2	62,800	-	62,800	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,200	-	37,200	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3	475,000	475,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	205,000	205,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	320,000	-	-	-	-	-
CON	PRIVATE	12,000,000	-	12,000,000	-	-	-	-	-
CON	RTP-LRP	10,050,000	-	-	-	-	-	10,050,000	-
Total Funding		24,050,000	1,580,000	12,420,000	-	-	-	10,050,000	-

End of Project SF-090004

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130017 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005716

Sponsoring Agency: SF County TA Implementing Agency: Other

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: TDM Purpose: SYSTMGMT

Project Name: SF Downtown Congestion Pricing (NE Cordon) Hwy Rte:

Proj Description: San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at $6/day) for drivers crossing into or out of the area

Revision Reason: Update the funding plan to add $200K in FY16 PE Sales Tax funds

Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	-	-	200,000	-	-	-	-
CON	RTP-LRP	103,900,000	-	-	-	-	-	103,900,000	-
Total Funding		104,200,000	100,000	-	200,000	-	-	103,900,000	-

CURRENT

TIP ID: SF-130017 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005716

Sponsoring Agency: SF County TA Implementing Agency: Other

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: TDM Purpose: SYSTMGMT

Project Name: SF Downtown Congestion Pricing (NE Cordon) Hwy Rte:

Proj Description: San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at $6/day) for drivers crossing into or out of the area

Revision Reason: 2015 TIP Development

Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	RTP-LRP	103,900,000	-	-	-	-	-	103,900,000	-
Total Funding		104,000,000	100,000	-	-	-	-	103,900,000	-

End of Project SF-130017

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130020 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005821

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches Hwy Rte:

Proj Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Revision Reason: Update the funding plan to add $9M in FY15 CON Other Federal (5309-LOI) and $2.2M in FY15 CON Local funds and update the description to increase the number of buses

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	30,500,000	-	-	-	-	-	6,100,000
CON	FEDERAL-OTHER	8,995,226	-	8,995,226	-	-	-	-	-
CON	LOCAL GEN FUND	2,248,807	-	2,248,807	-	-	-	-	-
Total Funding		41,744,033	30,500,000	11,244,033	-	-	-	-	6,100,000

CURRENT

TIP ID: SF-130020 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005821

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches Hwy Rte:

Proj Description: SFMTA: Purchase 25-30 60 foot expansion motor coaches

Revision Reason: 2015 TIP Development - Update the project name

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	30,500,000	-	-	-	-	-	6,100,000
Total Funding		30,500,000	30,500,000	-	-	-	-	-	6,100,000

End of Project SF-130020

PROPOSED

TIP ID: SF-150001 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: John Yehall Chin Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: 7 intersections near 350 Broadway Street: Construct curb extensions.

Revision Reason: Amend a new exempt project into the TIP with $514K in ATP-State funds, $40K in Sales Tax funds, and $1.7M RTP-LRP funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	21,000	-	-	21,000	-	-	-	-
ENV	SALESTAX-MEASURE	40,433	-	40,433	-	-	-	-	-
PSE	ATP-STATE	493,000	-	-	493,000	-	-	-	-
CON	RTP-LRP	1,681,000	-	-	-	-	-	1,681,000	-
Total Funding		2,235,433	-	40,433	514,000	-	-	1,681,000	-

End of Project SF-150001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150002 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Francisco Safer Streets Campaign Hwy Rte:

Proj Description: San Francisco: Citywide: Provide high-visibility enforcement and education to reduce injuries and fatalities, caused by vehicles speeding, to people who walk and bicycle, and increase the number of people who choose to walk and bike in San Francisco.

Revision Reason: Amend a new exempt project into the TIP with $2M in FY16 CON ATP-State funds

Primary RTP ID: 240493 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	-

End of Project SF-150002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150003 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFDPH Implementing Agency: SFDPH

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | AUTO:25% | BUS:25% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Francisco Safe Routes to School (ATP) Hwy Rte:

Proj Description: San Francisco: Citywide: Implement effective policy, education, enforcement and outreach strategies to increase walking, biking, transit, and carpooling for ALL students in school years 2015-17.

Revision Reason: Amend a new exempt project into the TIP with $990K in ATP-State funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	990,000	-	-	990,000	-	-	-	-
Total Funding		990,000	-	-	990,000	-	-	-	-

End of Project SF-150003

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of (67) 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (67) 40'hybrid buses.

Revision Reason: Amend a new exempt project into the TIP with $10.6M in FY15 CON 5307 funds, $6.9M in FY15 CON 5339 funds, and $4.4M in Sales Tax funds

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,591,261	-	10,591,261	-	-	-	-	-
CON	5339	6,908,739	-	6,908,739	-	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-
Total Funding		21,875,000	-	21,875,000	-	-	-	-	-

End of Project SF-150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150006 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA Replacement of (98) 60' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.

Revision Reason: Amend a new exempt project into the TIP with $28.4M in FY15 CON 5307 funds and $7.1M in FY15 CON Sales Tax funds

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	28,365,234	-	28,365,234	-	-	-	-	-
CON	SALESTAX-MEASURE	7,091,309	-	7,091,309	-	-	-	-	-
Total Funding		35,456,543	-	35,456,543	-	-	-	-	-

End of Project SF-150006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150007 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA Farebox Replacement Hwy Rte:

Proj Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, functionality, and the overall customer experience.

Revision Reason: Amend a new exempt project into the TIP with $1.1M in FY15 CON 5307 funds and $280K in FY15 CON Local funds

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,120,000	-	1,120,000	-	-	-	-	-
CON	LOCAL GEN FUND	280,000	-	280,000	-	-	-	-	-
Total Funding		1,400,000	-	1,400,000	-	-	-	-	-

End of Project SF-150007

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150008 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SF County TA Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Quint-Jerrold Connector Road Hwy Rte:

Proj Description: San Francisco: From Oakdale Ave to Jerrold Ave: Provide an alternate access route between Oakdale and Jerrold Avenues and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which will close Quint Street.

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with $7.4M in Sales Tax funds and $2K in Local funds

Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	90,859	90,859	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	465,000	-	465,000	-	-	-	-	-
PE	LOCAL GEN FUND	2,100	2,100	-	-	-	-	-	-
PE	SALESTAX-MEASURE	509,139	509,139	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,240,000	-	2,240,000	-	-	-	-	-
CON	SALESTAX-MEASURE	4,118,000	-	-	4,118,000	-	-	-	-
Total Funding		7,425,098	602,098	2,705,000	4,118,000	-	-	-	-

End of Project SF-150008

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B Revision: 2015-02 Version: 17 Status: PROPOSED CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update the funding plan to add $6.3M in FY15 CON 5337 and $1.6M in FY15 CON Sales Tax

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	31,084,172	6,316,972	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	24,524,619	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	12,178,382	10,599,139	1,579,243	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		192,918,353	185,022,138	7,896,215	-	-	-	-	-

CURRENT

TIP ID: SF-95037B Revision: 2015-00 Version: 16 Status: PROPOSED CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	31,084,172	31,084,172	-	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	24,524,619	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	10,599,139	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		185,022,138	185,022,138	-	-	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-970073 Revision: 2015-02 Version: 22 Status: PROPOSED CTIPS ID: 20600000427

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Cable Car Vehicle Renovation Program Hwy Rte:

Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Revision Reason: Update the funding plan to add $960K in FY15 CON 5337 and $240K in FY15 CON Sales Tax funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	2,880,000	1,920,000	960,000	-	-	-	-	-
CON	BT-664	2,168,183	2,168,183	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	SALESTAX-MEASURE	515,625	275,625	240,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		23,554,969	22,354,969	1,200,000	-	-	-	-	-

CURRENT

TIP ID: SF-970073 Revision: 2015-00 Version: 21 Status: PROPOSED CTIPS ID: 20600000427

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Cable Car Vehicle Renovation Program Hwy Rte:

Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	1,920,000	1,920,000	-	-	-	-	-	-
CON	BT-664	2,168,183	2,168,183	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	SALESTAX-MEASURE	275,625	275,625	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		22,354,969	22,354,969	-	-	-	-	-	-

End of Project SF-970073

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-970170 Revision: 2015-02 Version: 27 Status: PROPOSED CTIPS ID: 20600000432

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Overhead Recon. Program Hwy Rte:

Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.

Revision Reason: Update the funding plan to add $10.5M in FY15 CON 5337 and $2.6M in FY15 CON Sales Tax funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	-	10,481,371	-	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,840,343	3,220,000	2,620,343	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		157,405,089	144,303,375	13,101,714	-	-	-	-	-

CURRENT

TIP ID: SF-970170 Revision: 2015-00 Version: 26 Status: PROPOSED CTIPS ID: 20600000432

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Overhead Recon. Program Hwy Rte:

Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,220,000	3,220,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		144,303,375	144,303,375	-	-	-	-	-	-

End of Project SF-970170

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990003 Revision: 2015-02 Version: 19 Status: PROPOSED CTIPS ID: 10600000246

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Global Positioning System Hwy Rte:

Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Revision Reason: Update the funding plan to add $4M in FY15 CON 5337 and $1M FY15 CON Sales Tax funds

Primary RTP ID: 240536 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5307-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	5337-T4	6,600,000	2,600,000	4,000,000	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,029,362	3,029,362	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		33,926,594	28,926,594	5,000,000	-	-	-	-	-

CURRENT

TIP ID: SF-990003 Revision: 2015-00 Version: 18 Status: PROPOSED CTIPS ID: 10600000246

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Global Positioning System Hwy Rte:

Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240536 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5307-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	5337-T4	2,600,000	2,600,000	-	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,029,362	3,029,362	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		28,926,594	28,926,594	-	-	-	-	-	-

End of Project SF-990003

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-99T002 Revision: 2015-02 Version: 19 Status: PROPOSED CTIPS ID: 20600001467

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Cable Car Traction Power & Guideway Rehab Hwy Rte:

Proj Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Revision Reason: Update the funding plan to add $1M in FY15 CON 5337 and $250K in FY15 CON Sales Tax funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	9,446,460	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	250,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		69,490,416	68,240,416	1,250,000	-	-	-	-	-

CURRENT

TIP ID: SF-99T002 Revision: 2015-00 Version: 18 Status: PROPOSED CTIPS ID: 20600001467

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Cable Car Traction Power & Guideway Rehab Hwy Rte:

Proj Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	9,446,460	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		68,240,416	68,240,416	-	-	-	-	-	-

End of Project SF-99T002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-010054 Revision: 2015-02 Version: 16 Status: PROPOSED CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Mateo Bridges Replacement Hwy Rte:

Proj Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased

Revision Reason: Update the funding plan to change the fund source and program year for $7.1M in CON funds from FY19 RTP-LRP to FY15 5337 funds and for $1.78M in CON from FY19 RTP-LRP to FY15 Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ENV	TCRP	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	72,250	72,250	-	-	-	-	-	-
CON	5337-T4	11,607,581	4,507,581	7,100,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,901,896	1,126,896	1,775,000	-	-	-	-	-
CON	PROP-1B	10,444,509	10,444,509	-	-	-	-	-	-
CON	RTP-LRP	1,210,870	-	-	-	-	-	1,210,870	-
CON	TCRP	11,000,000	11,000,000	-	-	-	-	-	-
Total Funding		42,577,106	32,491,236	8,875,000	-	-	-	1,210,870	-

CURRENT

TIP ID: SM-010054 Revision: 2015-00 Version: 15 Status: PROPOSED CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Mateo Bridges Replacement Hwy Rte:

Proj Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased

Revision Reason: 2015 TIP Development

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ENV	TCRP	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	72,250	72,250	-	-	-	-	-	-
CON	5337-T4	4,507,581	4,507,581	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,126,896	1,126,896	-	-	-	-	-	-
CON	PROP-1B	10,444,509	10,444,509	-	-	-	-	-	-
CON	RTP-LRP	10,085,870	-	-	-	-	-	10,085,870	-
CON	TCRP	11,000,000	11,000,000	-	-	-	-	-	-
Total Funding		42,577,106	32,491,236	-	-	-	-	10,085,870	-

End of Project SM-010054

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 Revision: 2015-02 Version: 25 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram $687K in CON STP and $89K in CON Sales Tax from FY 16 to FY14 to match obligation

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,347,432	5,347,432	-	-	-	-	-	-
CON	STP-T4	16,857,549	16,857,549	-	-	-	-	-	-
Total Funding		55,267,969	55,267,969	-	-	-	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2015-00 Version: 24 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,347,432	5,258,392	-	89,040	-	-	-	-
CON	STP-T4	16,857,549	16,170,309	-	687,240	-	-	-	-
Total Funding		55,267,969	54,491,689	-	776,280	-	-	-	-

End of Project SM-030023

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110068 Revision: 2015-02 Version: 6 Status: PROPOSED CTIPS ID: 20600005485

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of Articulated Bus Fleet Hwy Rte:

Proj Description: SAMTRANS: 60' articulated buses: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.

Revision Reason: Update the funding plan to change the source and program year for $13.2M in CON funds from FY19 RTP-LRP to FY15 5307, add $6.8M in FY15 CON 5307 funds and $5M in FY15 CON Prop-1B funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,134,483	-	8,134,483	-	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	20,157,040	-	-	-	-	-	20,157,040	-
Total Funding		53,291,523	-	33,134,483	-	-	-	20,157,040	-

CURRENT

TIP ID: SM-110068 Revision: 2015-00 Version: 5 Status: PROPOSED CTIPS ID: 20600005485

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Articulated Bus Fleet Hwy Rte:

Proj Description: SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	8,134,483	-	8,134,483	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	33,353,645	-	-	-	-	-	33,353,645	-
Total Funding		41,488,128	-	8,134,483	-	-	-	33,353,645	-

End of Project SM-110068

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110074 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: Update the funding plan to reprogram $285K in CON STP and $150K in CON local from FY15 to FY14 to match obligation

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	STP-T4	285,000	285,000	-	-	-	-	-	-
Total Funding		455,000	455,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-110074 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: 2015 TIP Development

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
CON	STP-T4	285,000	-	285,000	-	-	-	-	-
Total Funding		455,000	20,000	435,000	-	-	-	-	-

End of Project SM-110074

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130028 Revision: 2015-02 Version: 3 Status: PROPOSED CTIPS ID: 20600005813

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US-101 Pedestrian/Bicycle Overcrossing Hwy Rte: 101

Proj Description: East Palo Alto: Between Clarke Avenue and Newell Road: Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with the east-side of East Palo Alto for safe pedestrian/bicycle access.

Revision Reason: Update the funding plan to change the program year and fund source for $6M in CON funds from FY19 RTP-LRP to FY16 ATP-State funds and add $2.6M in FY16 CON ATP-State funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	150,000	-	150,000	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	ATP-STATE	8,600,000	-	-	8,600,000	-	-	-	-
Total Funding		9,200,000	250,000	350,000	8,600,000	-	-	-	-

CURRENT

TIP ID: SM-130028 Revision: 2015-00 Version: 2 Status: PROPOSED CTIPS ID: 20600005813

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: US-101 Pedestrian/Bicycle Overcrossing Hwy Rte: 101

Proj Description: In East Palo Alto: between Clarke Avenue and Newell Road; Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with the east-side of East Palo Alto for safe pedestrian/bicycle access.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	150,000	-	150,000	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
Total Funding		6,600,000	250,000	350,000	-	-	-	6,000,000	-

End of Project SM-130028

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150002 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: City of San Mateo SR2S Program Hwy Rte:

Proj Description: City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop and Implement a Safe Routes to School Program

Revision Reason: Amend a new exempt project into the TIP with $2.5M in ATP-Regional funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-REG	405,000	-	405,000	-	-	-	-	-
CON	ATP-REG	2,110,000	-	390,000	1,720,000	-	-	-	-
Total Funding		2,515,000	-	795,000	1,720,000	-	-	-	-

End of Project SM-150002

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 2003 Gillig Buses Hwy Rte:

Proj Description: SAMTRANS: 40' Gillig buses: Replacement of 60 2003 40' Gillig Buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with $20M in 5307 funds and $5M in Prop-1B funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	20,000,000	-	20,000,000	-	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		25,000,000	-	25,000,000	-	-	-	-	-

End of Project SM-150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2015-02 Version: 26 Status: PROPOSED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add $1.8M in FY15 CON 5307 funds and $462K in FY15 CON Sales Tax funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,992,796	5,145,020	1,847,776	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	711,780	249,836	461,944	-	-	-	-	-
Total Funding		9,530,391	7,220,671	2,309,720	-	-	-	-	-

CURRENT

TIP ID: SM-990026 Revision: 2015-00 Version: 25 Status: PROPOSED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy. Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	5,145,020	5,145,020	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	249,836	249,836	-	-	-	-	-	-
Total Funding		7,220,671	7,220,671	-	-	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2015-02 Version: 27 Status: PROPOSED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add $2.4M in FY15 CON 5307 funds and $2.4M in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,836,630	12,414,236	2,422,394	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	9,598,010	7,175,616	2,422,394	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		53,898,614	49,053,826	4,844,788	-	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2015-00 Version: 26 Status: PROPOSED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	12,414,236	12,414,236	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	7,175,616	7,175,616	-	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		49,053,826	49,053,826	-	-	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 Revision: 2015-02 Version: 6 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80

Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update project description, expanded description, air quality conformity project type, and RTP ID to reflect that the project will be constructed, update the funding plan to add $94M in RTP-LRP funds and $412K in Local funds in various years and phases

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,287,200	1,287,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	321,800	321,800	-	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	397,000	-	-	397,000	-	-	-	-
CON	RTP-LRP	63,349,000	-	-	-	-	-	63,349,000	-
Total Funding		96,370,000	1,609,000	-	412,000	-	-	94,349,000	-

CURRENT

TIP ID: SOL090015 Revision: 2015-00 Version: 5 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps (Study) Hwy Rte: 80

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and Env. Phase only.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240596 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,287,200	1,287,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	321,800	321,800	-	-	-	-	-	-
Total Funding		1,609,000	1,609,000	-	-	-	-	-	-

End of Project SOL090015

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110037 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005472

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 Hwy Rte: 29

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: Update the funding plan to reprogram $960 in HSIP and $124 in Local funds from CON to PE, reprogram remaining CON funds from FY14 to FY16, and add $1 in PE Local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	6,694	6,694	-	-	-	-	-	-
PE	HSIP-T4	51,660	51,660	-	-	-	-	-	-
CON	GASTAX	33,640	-	-	33,640	-	-	-	-
CON	HSIP-T4	259,640	-	-	259,640	-	-	-	-
Total Funding		351,634	58,354	-	293,280	-	-	-	-

CURRENT

TIP ID: SOL110037 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005472

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 Hwy Rte: 29

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: 2015 TIP Development

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	6,569	6,569	-	-	-	-	-	-
PE	HSIP-T4	50,700	50,700	-	-	-	-	-	-
CON	GASTAX	33,764	33,764	-	-	-	-	-	-
CON	HSIP-T4	260,600	260,600	-	-	-	-	-	-
Total Funding		351,633	351,633	-	-	-	-	-	-

End of Project SOL110037

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2015-02 Version: 6 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses.

Revision Reason: Update the funding plan to add $285K in FY15 CON 5339 funds and $197K in FY15 CON Local funds, and update the project description and expanded description to include the replacement of an additional bus

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	564,485	284,891	-	-	-	-	-
CON	LOCAL GEN FUND	337,782	141,122	196,660	-	-	-	-	-
Total Funding		1,187,158	705,607	481,551	-	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2015-00 Version: 5 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 1 Gillig Bus Replacement Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	564,485	564,485	-	-	-	-	-	-
CON	LOCAL GEN FUND	141,122	141,122	-	-	-	-	-	-
Total Funding		705,607	705,607	-	-	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL150001 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Ingraining Walking & Rolling into School Culture Hwy Rte:

Proj Description: Solano County: Countywide: Implement a two pronged approach to ingrain a culture of walking & rolling within 15 selected schools. The project is a collaboration between STA and Solano County Dept. of Public Health.

Revision Reason: Amend to add a new exempt project to the TIP with $388K in ATP-State funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	388,000	-	388,000	-	-	-	-	-
Total Funding		388,000	-	388,000	-	-	-	-	-

End of Project SOL150001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON030005 Revision: 2015-02 Version: 25 Status: PROPOSED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add $1.3M in FY15 CON 5307 funds and $320K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,135,420	4,855,420	1,280,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,499,460	3,179,460	320,000	-	-	-	-	-
Total Funding		14,809,393	13,209,393	1,600,000	-	-	-	-	-

CURRENT

TIP ID: SON030005 Revision: 2015-00 Version: 24 Status: PROPOSED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	4,855,420	4,855,420	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,179,460	3,179,460	-	-	-	-	-	-
Total Funding		13,209,393	13,209,393	-	-	-	-	-	-

End of Project SON030005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050021 Revision: 2015-02 Version: 20 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:

Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add $17K in FY15 CON 5307 and $4K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,072	62,707	17,365	-	-	-	-	-
CON	LOCAL GEN FUND	32,545	28,204	4,341	-	-	-	-	-
Total Funding		151,337	129,631	21,706	-	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2015-00 Version: 19 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:

Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	62,707	62,707	-	-	-	-	-	-
CON	LOCAL GEN FUND	28,204	28,204	-	-	-	-	-	-
Total Funding		129,631	129,631	-	-	-	-	-	-

End of Project SON050021

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070026 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600004234

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to add $428K in FY16 PE HBP and $1.1M in FY19 CON HBP funds. Toll credits will be used in lieu of match for these funds

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	-	428,000	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	85,000	-	-	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
Total Funding		4,275,400	450,000	-	513,000	-	-	3,312,400	490,389

CURRENT

TIP ID: SON070026 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600004234

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: 2015 TIP Development - Update funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	200,000	200,000	-	-	-	-	-	22,940
ROW	HBP-T3	85,000	-	-	85,000	-	-	-	9,750
CON	HBP-T3	2,200,000	-	-	-	-	-	2,200,000	252,340
Total Funding		2,735,000	450,000	-	85,000	-	-	2,200,000	313,705

End of Project SON070026

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090001 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 Hwy Rte:

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)

Revision Reason: Update the funding plan to add $273K in FY14 PE HBP and $35K in FY14 PE Local funds and reprogram $6.8M in CON HBP from FY18 to FY19

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	627,135	627,135	-	-	-	-	-	-
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
Total Funding		8,075,351	1,208,387	-	100,000	-	-	6,766,964	787,641

CURRENT

TIP ID: SON090001 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 Hwy Rte:

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	354,120	354,120	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,230	103,230	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	6,766,964	-	776,171
Total Funding		7,766,964	900,000	-	100,000	-	6,766,964	-	787,641

End of Project SON090001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090023 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add $1.7M in FY15 CON 5307 and $1.7M in FY15 CON Local

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	7,334,465	1,701,083	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	7,334,295	1,701,083	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		20,707,096	17,304,930	3,402,166	-	-	-	-	-

CURRENT

TIP ID: SON090023 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: Santa Rosa

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	7,334,465	7,334,465	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,334,295	7,334,295	-	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		17,304,930	17,304,930	-	-	-	-	-	-

End of Project SON090023

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090024 Revision: 2015-02 Version: 15 Status: PROPOSED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add $397K in FY15 CON 5307 and $99K in FY15 CON Local

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	6,834,217	396,639	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	1,186,754	99,160	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,795,547	9,299,748	495,799	-	-	-	-	-

CURRENT

TIP ID: SON090024 Revision: 2015-00 Version: 14 Status: PROPOSED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: Santa Rosa

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	6,834,217	6,834,217	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,186,754	1,186,754	-	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,299,748	9,299,748	-	-	-	-	-	-

End of Project SON090024

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090025 Revision: 2015-02 Version: 10 Status: PROPOSED CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: Update the funding plan to change the program year and fund source for $200K in ROW funds from FY18 Local to FY16 HBP and for $6M in CON funds from FY18 Local to FY19 HBP. Toll credits will be used in lieu of match for both phases.

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	200,000	-	-	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,772,709	572,709	-	200,000	-	-	6,000,000	772,066

CURRENT

TIP ID: SON090025 Revision: 2015-00 Version: 9 Status: PROPOSED CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	22,940
CON	LOCAL GEN FUND	6,000,000	-	-	-	-	6,000,000	-	688,200
Total Funding		6,772,709	572,709	-	-	-	6,200,000	-	772,066

End of Project SON090025

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090027 Revision: 2015-02 Version: 11 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:

Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.

Revision Reason: Update the funding plan to reprogram $260K in PE HBP from FY14 to FY16 and $4M in CON HBP from FY18 to FY19

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	510,000	-	-	4,000,000	579,235

CURRENT

TIP ID: SON090027 Revision: 2015-00 Version: 10 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:

Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	260,000	-	-	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	4,000,000	-	458,800
Total Funding		5,050,000	800,000	-	250,000	-	4,000,000	-	579,235

End of Project SON090027

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090029 Revision: 2015-02 Version: 5 Status: HISTORIC CTIPS ID: 20600004594

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Petaluma Paratransit: Replace 2 Vans Hwy Rte:

Proj Description: In Petaluma: Purchase (2) replacement paratransit vans for Petaluma Paratransit.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	180,940	180,940	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,235	45,235	-	-	-	-	-	-
Total Funding		226,175	226,175	-	-	-	-	-	-

CURRENT

TIP ID: SON090029 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600004594

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Petaluma Paratransit: Replace 2 Vans Hwy Rte:

Proj Description: In Petaluma: Purchase (2) replacement paratransit vans for Petaluma Paratransit.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	180,940	180,940	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,235	45,235	-	-	-	-	-	-
Total Funding		226,175	226,175	-	-	-	-	-	-

End of Project SON090029

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090030 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600004592

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: AVL System Hwy Rte:

Proj Description: Petaluma Transit: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed route fleet.

Revision Reason: Update the funding plan to add $352K in FY15 CON 5307, $106K in FY15 CON Local, $52K in FY15 CON Prop-1B, and $11K in TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	472,302	120,000	352,302	-	-	-	-	-
CON	LOCAL GEN FUND	136,477	30,000	106,477	-	-	-	-	-
CON	PROP-1B	52,167	-	52,167	-	-	-	-	-
CON	TDA4/8	10,985	-	10,985	-	-	-	-	-
Total Funding		671,931	150,000	521,931	-	-	-	-	-

CURRENT

TIP ID: SON090030 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600004592

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: AVL System Hwy Rte:

Proj Description: In Petaluma: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed route fleet.

Revision Reason: 2015 TIP Development - Update the project scope

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	120,000	120,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
Total Funding		150,000	150,000	-	-	-	-	-	-

End of Project SON090030

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110024 Revision: 2015-02 Version: 8 Status: PROPOSED CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram $250K in PE HBP from FY14 to FY16, $30K in ROW HBP from FY14 to FY16, change the fund source of $1.5M in CON from Local to HBP and reprogram from FY18 to FY19

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
Total Funding		2,070,000	290,000	-	280,000	-	-	1,500,000	233,185

CURRENT

TIP ID: SON110024 Revision: 2015-00 Version: 7 Status: PROPOSED CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	540,000	-	-	-	-	-	57,694
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	172,050
Total Funding		2,070,000	570,000	-	-	-	1,500,000	-	233,185

End of Project SON110024

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110026 Revision: 2015-02 Version: 8 Status: PROPOSED CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram $50K in ROW HBP funds from FY14 to FY16, change the source for $3.15M in CON funds from Local to HBP and reprogram from FY18 to FY19, and add $160K in FY16 PE HBP

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	50,000	-	-	50,000	-	-	-	5,735
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
Total Funding		3,922,500	562,500	-	210,000	-	-	3,150,000	449,911

CURRENT

TIP ID: SON110026 Revision: 2015-00 Version: 7 Status: PROPOSED CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	562,500	562,500	-	-	-	-	-	64,519
ROW	HBP-T4	50,000	50,000	-	-	-	-	-	5,735
CON	LOCAL GEN FUND	3,150,000	-	-	-	-	3,150,000	-	361,305
Total Funding		3,762,500	612,500	-	-	-	3,150,000	-	431,559

End of Project SON110026

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110049 Revision: 2015-02 Version: 7 Status: PROPOSED CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase Hwy Rte:

Proj Description: Sonoma County Transit: Replace five 40' Orion V CNG transit coaches with five 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to add $439K in FY15 CON 5307, $201K in FY15 CON 5339, and $265K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	849,323	410,123	439,200	-	-	-	-	-
CON	5339	633,181	432,386	200,795	-	-	-	-	-
CON	LOCAL GEN FUND	576,596	312,090	264,506	-	-	-	-	-
Total Funding		2,059,100	1,154,599	904,501	-	-	-	-	-

CURRENT

TIP ID: SON110049 Revision: 2015-00 Version: 6 Status: PROPOSED CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	410,123	410,123	-	-	-	-	-	-
CON	5339	432,386	432,386	-	-	-	-	-	-
CON	LOCAL GEN FUND	312,090	312,090	-	-	-	-	-	-
Total Funding		1,154,599	1,154,599	-	-	-	-	-	-

End of Project SON110049

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130017 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005735

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor Hwy Rte:

Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: Update the funding plan to reprogram $100K in ROW CMAQ funds from FY14 to FY17. Toll credits will be used in lieu of match for ROW funds.

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	STP-T4	100,000	-	-	-	100,000	-	-	11,470
CON	CMAQ-T4	300,000	-	-	-	300,000	-	-	34,410
CON	STP-T4	2,060,000	-	-	-	2,060,000	-	-	236,282
Total Funding		2,860,000	400,000	-	-	2,460,000	-	-	282,162

CURRENT

TIP ID: SON130017 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005735

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor Hwy Rte:

Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	STP-T4	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	300,000	-	-	-	300,000	-	-	34,410
CON	STP-T4	2,060,000	-	-	-	2,060,000	-	-	236,282
Total Funding		2,860,000	500,000	-	-	2,360,000	-	-	270,692

End of Project SON130017

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130021 Revision: 2015-02 Version: 4 Status: PROPOSED CTIPS ID: 20600005830

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Roseland Area / Sebastopol Rd Priority Development Hwy Rte:

Proj Description: In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning documents, public outreach, zoning& other planning functions

Revision Reason: Update the funding plan to reprogram $84K in PE Local funds and $647K in PE STP funds from FY15 to FY14 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	84,000	84,000	-	-	-	-	-	-
PE	STP-T4	647,000	647,000	-	-	-	-	-	-
Total Funding		731,000	731,000	-	-	-	-	-	-

CURRENT

TIP ID: SON130021 Revision: 2015-00 Version: 3 Status: PROPOSED CTIPS ID: 20600005830

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Roseland Area / Sebastopol Rd Priority Development Hwy Rte:

Proj Description: In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning documents, public outreach, zoning& other planning functions

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	84,000	-	84,000	-	-	-	-	-
PE	STP-T4	647,000	-	647,000	-	-	-	-	-
Total Funding		731,000	-	731,000	-	-	-	-	-

End of Project SON130021

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150003 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Jennings Ave Bike & Ped RR Crossing Corridor Hwy Rte:

Proj Description: In Santa Rosa: At Jennings Ave and SMART railroad tracks: Construct a bicycle and pedestrian crossing and develop a Safe Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School

Revision Reason: Amend a new exempt project into the TIP with $9.2M in Local funds and $354K in prior Local funds

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,843,000	-	1,057,000	786,000	-	-	-	-
CON	LOCAL GEN FUND	7,371,000	-	-	7,371,000	-	-	-	-
Total Funding		9,568,000	354,000	1,057,000	8,157,000	-	-	-	-

End of Project SON150003

PROPOSED

TIP ID: SON150004 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Purchase (1) Fixed Route Bus Hwy Rte:

Proj Description: Petaluma Transit: 40' hybrid bus: Purchase (1) new 40' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (1) 2003 Chevy C5500 29' medium duty bus that expended its useful life.

Revision Reason: Amend a new exempt project into the TIP with $495K in 5307, $127K in 5339, and $155K in TDA funds.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	494,701	-	494,701	-	-	-	-	-
CON	5339	126,859	-	126,859	-	-	-	-	-
CON	TDA4/8	155,390	-	155,390	-	-	-	-	-
Total Funding		776,950	-	776,950	-	-	-	-	-

End of Project SON150004

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150005 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: (3) Digital Two-Way Radios Hwy Rte:

Proj Description: Petaluma Transit: Radios: Purchase (3) Digital Two-Way Radios for (3) new Fixed Route Buses for Petaluma Transit (goes with bus replacement project in FY 15 and FY 16).

Revision Reason: Amend a new exempt project to the TIP with $1K in 5307 funds and $369 in TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,476	-	1,476	-	-	-	-	-
CON	TDA4/8	369	-	369	-	-	-	-	-
Total Funding		1,845	-	1,845	-	-	-	-	-

End of Project SON150005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150006 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:10% | BUS:5% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: US 101 Hearn Ave Interchange Hwy Rte: 101

Proj Description: Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Revision Reason: Amend to add a new project to the TIP document for informational purposes only with $42M in RTP-LRP funds, $2.9M in Sales Tax funds, and $1.2M in Local funds

Primary RTP ID: 240529 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,150,000	1,150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	42,000,000	-	-	-	-	-	42,000,000	-
CON	SALESTAX-MEASURE	1,700,000	-	-	-	-	-	1,700,000	-
Total Funding		46,000,000	2,300,000	-	-	-	-	43,700,000	-

End of Project SON150006

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150007 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Amend a new exempt project into the TIP with $83K in 5307 funds and $21K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,795	-	82,795	-	-	-	-	-
CON	LOCAL GEN FUND	20,699	-	20,699	-	-	-	-	-
Total Funding		103,494	-	103,494	-	-	-	-	-

End of Project SON150007

PROPOSED

TIP ID: SON150008 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Amend a new exempt project into the TIP with $277K in 5339, $150K in 5307, and $107K in Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	149,931	-	149,931	-	-	-	-	-
CON	5339	277,289	-	277,289	-	-	-	-	-
CON	LOCAL GEN FUND	106,805	-	106,805	-	-	-	-	-
Total Funding		534,025	-	534,025	-	-	-	-	-

End of Project SON150008

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150009 Revision: 2015-02 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: STATE HWY Mode: AUTO:75% | BIKE/PED:10% | BUS:10% | FREIGHT:5% Project Type: INTERSECTION Purpose: OPERATIONS

Project Name: Highway 116/121 Intersection Improvement Project Hwy Rte: 116

Proj Description: In Sonoma County: At the intersection of State Routes 116 and 121, and Bonneau Road: Improve intersection

Revision Reason: Amend to add a new exempt project to the TIP with $24M in RTP-LRP, $2M in Local funds

Primary RTP ID: 22190 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,950,000	-	1,950,000	-	-	-	-	-
PSE	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	RTP-LRP	22,000,000	-	-	-	-	-	22,000,000	-
Total Funding		26,100,000	-	2,100,000	-	-	-	24,000,000	-

End of Project SON150009

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110001 Revision: 2015-02 Version: 9 Status: PROPOSED CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $15.5M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	165,315,000	103,723,000	15,497,000	4,670,000	41,425,000	-	-	18,961,631
Total Funding		165,315,000	103,723,000	15,497,000	4,670,000	41,425,000	-	-	18,961,631

CURRENT

TIP ID: VAR110001 Revision: 2015-00 Version: 8 Status: PROPOSED CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	149,806,000	103,723,000	2,541,000	2,117,000	41,425,000	-	-	17,182,749
Total Funding		149,806,000	103,723,000	2,541,000	2,117,000	41,425,000	-	-	17,182,749

End of Project VAR110001

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110003 Revision: 2015-02 Version: 9 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $190.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	582,014,000	94,629,000	169,334,000	158,329,000	122,146,000	37,576,000	-	66,757,005
Total Funding		582,014,000	94,629,000	169,334,000	158,329,000	122,146,000	37,576,000	-	66,757,005

CURRENT

TIP ID: VAR110003 Revision: 2015-00 Version: 8 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	391,439,000	94,629,000	47,675,000	89,413,000	122,146,000	37,576,000	-	44,898,053
Total Funding		391,439,000	94,629,000	47,675,000	89,413,000	122,146,000	37,576,000	-	44,898,053

End of Project VAR110003

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2015-02 Version: 13 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $88.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	372,311,000	73,351,000	131,776,000	48,119,000	83,778,000	35,287,000	-	42,704,072
Total Funding		372,311,000	73,351,000	131,776,000	48,119,000	83,778,000	35,287,000	-	42,704,072

CURRENT

TIP ID: VAR110004 Revision: 2015-00 Version: 12 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing to reflect the latest information from Caltrans and combine with VAR130001

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	283,496,000	73,351,000	84,580,000	40,338,000	69,890,000	15,337,000	-	32,516,992
Total Funding		283,496,000	73,351,000	84,580,000	40,338,000	69,890,000	15,337,000	-	32,516,992

End of Project VAR110004

PROPOSED

TIP ID: VAR110005 Revision: 2015-02 Version: 12 Status: PROPOSED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $38.3M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	384,038,000	138,545,000	110,644,000	109,545,000	9,636,000	15,668,000	-	44,049,159
Total Funding		384,038,000	138,545,000	110,644,000	109,545,000	9,636,000	15,668,000	-	44,049,159

CURRENT

TIP ID: VAR110005 Revision: 2015-00 Version: 11 Status: PROPOSED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: 2015 TIP Development - Update the funding plan and back-up listing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	345,731,000	138,545,000	89,937,000	98,879,000	4,926,000	13,444,000	-	39,655,345
Total Funding		345,731,000	138,545,000	89,937,000	98,879,000	4,926,000	13,444,000	-	39,655,345

End of Project VAR110005

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110012 Revision: 2015-02 Version: 6 Status: PROPOSED CTIPS ID: 20600005393

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: GL: Safety Improvements - SRTS Hwy Rte:

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	708,475	204,958	97,683	405,834	-	-	-	-
CON	SRTS-T4	17,028,788	9,849,199	693,029	6,486,560	-	-	-	-
Total Funding		17,737,263	10,054,157	790,712	6,892,394	-	-	-	-

CURRENT

TIP ID: VAR110012 Revision: 2015-00 Version: 5 Status: PROPOSED CTIPS ID: 20600005393

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: GL: Safety Improvements - SRTS Hwy Rte:

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP for informational purposes as some projects are ongoing

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	708,475	708,475	-	-	-	-	-	-
CON	SRTS-T4	15,249,368	15,249,368	-	-	-	-	-	-
Total Funding		15,957,843	15,957,843	-	-	-	-	-	-

End of Project VAR110012

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110031 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600005412

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab SHS - Highway Maint. Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $18.3M in STP-State funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	25,433,100	7,133,000	18,300,100	-	-	-	-	818,155
Total Funding		54,895,100	36,595,000	18,300,100	-	-	-	-	4,197,447

CURRENT

TIP ID: VAR110031 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600005412

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab SHS - Highway Maint. Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP as some projects are ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	7,133,000	7,133,000	-	-	-	-	-	818,155
Total Funding		36,595,000	36,595,000	-	-	-	-	-	4,197,447

End of Project VAR110031

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110037 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $9.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	24,866,000	15,058,000	9,808,000	-	-	-	-	2,852,131
Total Funding		24,866,000	15,058,000	9,808,000	-	-	-	-	2,852,131

CURRENT

TIP ID: VAR110037 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP for informational purposes as some projects are ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	15,058,000	15,058,000	-	-	-	-	-	1,727,153
Total Funding		15,058,000	15,058,000	-	-	-	-	-	1,727,153

End of Project VAR110037

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2015-02 Version: 10 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	167,848,969	111,880,180	55,968,789	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,204,723	7,277,125	3,161,169	1,808,993	5,093,712	494,746	13,368,978	-
Total Funding		490,895,838	127,606,603	59,720,663	24,569,171	62,703,500	5,280,889	211,015,012	14,485,818

CURRENT

TIP ID: VAR110045 Revision: 2015-00 Version: 9 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	4,682,921	4,682,921	-	-	-	-	-	-
CON	BR-SEISMIC	7,917,783	625,115	2,400,056	137,640	84,939	2,905,523	1,764,510	-
CON	HBP-T3	148,659,979	86,600,739	62,059,240	-	-	-	-	5,740,679
CON	HBP-T4	266,856,469	-	-	18,875,106	42,178,952	52,276,035	153,526,376	6,524,454
CON	LOCAL GEN FUND	28,254,211	5,931,569	3,817,038	1,214,144	4,324,909	1,921,730	11,044,821	-
Total Funding		456,371,363	97,840,344	68,276,334	20,226,890	46,588,800	57,103,288	166,335,707	12,265,133

End of Project VAR110045

Report of TIP Revision 2015-02
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110046 Revision: 2015-02 Version: 5 Status: PROPOSED CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,085,209	3,212,240	2,872,969	-	-	-	-	-
Total Funding		6,085,209	3,212,240	2,872,969	-	-	-	-	-

CURRENT

TIP ID: VAR110046 Revision: 2015-00 Version: 4 Status: PROPOSED CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP for informational purposes as some projects are ongoing

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	3,212,240	3,212,240	-	-	-	-	-	-
Total Funding		3,212,240	3,212,240	-	-	-	-	-	-

End of Project VAR110046

Report of TIP Revision 2015-02
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	$2,702,379,590	$1,379,305,062	$66,160,948	$3,275,537,023	$7,423,382,623	$1,553,057,076	$165,263,664
Proposed:	$3,202,215,368	$1,848,578,879	$73,260,854	$3,691,099,629	$8,815,154,730	$2,569,999,082	$209,733,443
Delta:	$499,835,778	$469,273,817	$7,099,906	$415,562,606	$1,391,772,107	$1,016,942,006	$44,469,779

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Safety Improvements – SHOPP Mobility Program (TIP ID- VAR110001)

Last updated with TIP Revision 15-02

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Mobility								
4	ALA	880	4.6		Near Fremont, from Auto Mall Parkway to Mowry Avenue; also on Route 84, from Thornton Avenue to Newark Boulevard. Install ramp metering and traffic operation system elements. (Partnership funding with locals.)	15148	0012B	2014/15	201.315	$2,030	$0	$10,926	$12,956
4	CC	4	10.7	10.7	In Contra Costa County at Ppostmile 10.7; also in Napa County at postmile 9.1. Install Weight-In-Motion (WIM) system.	28680	0182K	2014/15	201.321	$897	$14	$1,630	$2,541
					TOTALS FY 2014/2015					**$2,927**	**$14**	**$12,556**	**$15,497**
4	SCL	152	R26.9	26.9	Near Gilroy, 1.9 miles east of Casa de Fruta Drive undercrossing. Replace Weigh-In-Motion (WIM) system.	1A200	0587Q	2015/16	201.321	$800	$13	$1,304	$2,117
4	SCL	17	7.7		In Los Gatos, north of Los Gatos and north of Blossom Hill Road overcrossing. Install Weigh-In-Motion (WIM) systems and construct maintenance vehicle pullout.	44500	0414B	2015/16	201.321	$800	$10	$1,743	$2,553
					TOTALS FY 2015/2016					**$1,600**	**$23**	**$3,047**	**$4,670**
4	ALA	80		0.0	In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	$9,600	$63	$31,762	$41,425
					TOTALS FY 2016/2017					**$9,600**	**$63**	**$31,762**	**$41,425**
					SHOPP - Mobility NEW REQUESTED TOTAL					**$14,127**	**$100**	**$47,365**	**$61,592**
					SHOPP - Mobility PROGRAMMED TOTAL					**$11,297**	**$90**	**$34,696**	**$46,083**
					SHOPP - Mobility Difference TOTAL					**$2,830**	**$10**	**$12,669**	**$15,509**

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation

(TIP ID- VAR110003)

Last updated with TIP Revision 15-02

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Roadway Preservation								
4	ALA	13	4.3		In Oakland, from Route 13/580 Separation to Route 13/24 Separation. Rehabilitate pavement.	1J190	1480W	2014/15	201.121	$1,080	$5	$4,000	$5,085
4	ALA	580	R41.2	5.8	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction: also on Route 80 at PM 2.1/3.0. Rehabilitate pavement\curb ramps.	4H222	0133T	2014/15	201.121	$1,126	$20	$2,726	$3,872
4	ALA	VAR			In Alameda County, on Routes 13, 24, 77, 80, 84, 92, 205, 238, 262, 580, 680, 880 and 980 at various locations. Replace overhead sign panels.	2J140	1480K	2014/15	201.170	$4,755	$5	$8,003	$12,763
4	CC	80	0.0	10.7	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda county line to 4/80 Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	$10,219	$5	$36,603	$46,827
4	CC	80			In Contra Costa County, on Routes 80, 4, 24, 160, 242, 580 and 680 at various locations. Replace overhead and roadside signs.	2J150	1480M	2014/15	201.170	$2,250	$10	$4,332	$6,592
4	MRN	VAR			In Marin, Napa, and Sonoma counties, on Routes 12, 29, 37, 101 and 580 at various locations. Replace overhead and roadside sign panels.	2J180	1480Q	2014/15	201.170	$2,445	$20	$3,427	$5,892
4	SCL	101	16.0		In Morgan Hill and San Jose, from East Dunne Avenue to 0.6 mile north of Silicon Valley Boulevard. Pavement rehabilitation.	1J630	0488P	2014/15	201.121	$4,616	$10	$26,224	$30,850
4	SCL	280	7.5	4.0	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps.	27205	0503P	2014/15	201.121	$702	$20	$3,742	$4,464
4	SCL	VAR			In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680 and 880 at various locations. Replace overhead and ground-mounted sign panels.	2J170	1480P	2014/15	201.170	$5,280	$10	$8,723	$14,013
4	SM	280	R2.1		In Woodside and near Belmont, from 0.5 mile north of Sand Hill Road overcrossing to Route 280/92 Separation. Pavement rehabilitation.	2J080	1480H	2014/15	201.121	$4,980	$10	$24,711	$29,701
4	SOL	80			In Solano County, on Routes 80, 12, 37, 113, 505, 680 and 780 at various locations. Replace overhead and roadside signs.	2J160	1480N	2014/15	201.170	$2,378	$10	$3,332	$5,720
4	SON	1	0.0		Near Bodega Bay, from Marin/Sonoma county line to 0.8 mile north of Bay Hill Road. Rehabilitate pavement.	1J170	1480E	2014/15	201.121	$1,050	$5	$2,500	$3,555
						TOTALS FY 2014/2015				**$40,881**	**$130**	**$128,323**	**$169,334**
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2015/16	201.120	$4,950	$100	$9,900	$14,950

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	$15,932	$5	$58,526	$74,463
4	NAP	29			In St. Helena, at various locations, from 0.1 mile south of Route 29/Washington Street intersection to Route 29/ Heitz Way intersection. Plant establishment.	2594A	0378F	2015/16	201.120	$375	$20	$850	$1,245
4	SON	101	29.3		Near Windsor, from the town of Windsor to Geyserville. Rehabilitate roadway.	0J640	0480G	2015/16	201.122	$13,550	$3	$54,118	$67,671
									TOTALS FY 2015/2016	**$34,807**	**$128**	**$123,394**	**$158,329**
4	ALA	680	M0.0	12.4	In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway.	3G600	0587E	2016/17	201.120	$8,426	$13	$24,332	$32,771
4	ALA	580	R30.8	10.7	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2016/17	201.121	$5,161	$57	$28,842	$34,060
4	ALA	880	11.9	15.6	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	$3,641	$0	$21,230	$24,871
4	SF	101	T4.7	3.4	In San Francisco, from Mission Street to Lyon Street. Rehabilitate pavement.	3E600	0832J	2016/17	201.121	$1,836	$600	$9,995	$12,431
4	SM	1	37.9	10.1	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	$2,800	$50	$15,163	$18,013
									TOTALS FY 2016/2017	**$21,864**	**$720**	**$99,562**	**$122,146**
4	NAP	29	13.5	12.0	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2017/18	201.121	$2,536	$35	$14,715	$17,286
4	SF	1	R0.0	6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	$2,967	$180	$17,143	$20,290
									TOTALS FY 2017/2018	**$5,503**	**$215**	**$31,858**	**$37,576**
									SHOPP - Roadway NEW REQUESTED TOTAL	**$103,055**	**$1,193**	**$383,137**	**$487,385**
									SHOPP - Roadway PROGRAMMED TOTAL	**$82,579**	**$4,439**	**$304,421**	**$391,439**
									SHOPP - Roadway Difference TOTAL	**$20,476**	**-$3,246**	**$78,716**	**$95,946**

GL: Safety Improvements – SHOPP Collision Reduction Program

(TIP ID- VAR110004)

Last updated with TIP Revision 15-02

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Collision Reduction								
4	ALA	84	10.8	7.2	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	2A331	0076A	2014/15	201.010	$5,070	$100	$4,000	$9,170
4	ALA	84	16.7		In Hayward, 2.8 miles southeast of Route 92 separation. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17246	0085S	2014/15	201.010	$962	$885	$835	$2,682
4	ALA	84	18.4	16.5	In Hayward, 1.7 miles northeast of A Street undercrossing. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17245	0085Q	2014/15	201.010	$1,044	$700	$990	$2,734
4	ALA	580		0.0	In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	$4,583	$20	$6,971	$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	$373	$10	$1,065	$1,448
4	ALA	880	R2.9		In Fremont, Newark, Union City, Hayward, San Leandro and Oakland, from 0.6 mile north of Mission Boulevard in Fremont to High Street in Oakland. Install median concrete barriers.	2J070	1480S	2014/15	201.015	$12,470	$100	$35,636	$48,206
4	ALA	VAR		0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1).	2G501	0107G	2014/15	201.015	$2,355	$18	$4,619	$6,992
4	ALA	VAR		0.0	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving.	3G710	8315W	2014/15	201.235	$1,236	$44	$2,450	$3,730
4	CC	80		0.0	Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	$2,192	$50	$2,902	$5,144
4	CC	VAR		0.0	In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	$2,070	$50	$2,843	$4,963
4	SCL	82	14.8	3.3	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways	2G540	0525A	2014/15	201.010	$1,710	$291	$6,133	$8,134
4	SCL	87	9.0	0.2	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier and metal beam guard rail with concrete barrier.	4G610	2205A	2014/15	201.010	$243	$10	$515	$768

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SF	280	R0.1		Near Daly City, on southbound Route 280 at John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue overcrossing. Install outer separation concrete barrier.	4H900	0820J	2014/15	201.010	$1,100	$10	$1,511	$2,621
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	$1,380	$25	$2,000	$3,405
4	SM	82	17.1	17.1	In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	$275	$50	$307	$632
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	$1,752	$10	$3,300	$5,062
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	$847	$8	$1,262	$2,117
4	SM	VAR		0.0	In San Mateo, Napa and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	$2,606	$10	$8,073	$10,689
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	$600	$5	$1,100	$1,705
						TOTALS FY 2014/2015				**$42,868**	**$2,396**	**$86,512**	**$131,776**
4	ALA			0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2).	2G502	0107J	2015/16	201.015	$1,144	$7	$2,042	$3,193
4	MRN	1	3.1	47.4	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	$720	$5	$2,061	$2,786
4	NAP	29	11.4	11.4	In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	$644	$10	$712	$1,366
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	$935	$1,000	$1,100	$3,035
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2015/16	201.010	$500	$2,000	$1	$2,501

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SCL	152	11.9	11.9	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	$1,314	$119	$3,340	$4,773
4	SCL	152	13.8	0.9	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	$2,616	$336	$4,038	$6,990
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2015/16	201.010	$600	$913	$2,436	$3,949
4	SCL	152	16.2	3.3	Near Gilroy, on Canada Road, 5.2 mile east of Route 152/Canada Road interchange. Planting and environmental mitigation.	2A441	0485U	2015/16	201.010	$1,345	$1,000	$1,486	$3,831
4	SM	82	13.7	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	$2,232	$1,352	$2,253	$5,837
4	SM	1		0.0	In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	$1,338	$10	$4,443	$5,791
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	$510	$5	$1,550	$2,065
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	$517	$5	$1,480	$2,002
						TOTALS FY 2015/2016				**$14,415**	**$6,762**	**$26,942**	**$48,119**
4	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2016/17	201.010	$16,400	$1,760	$16,500	$34,660
4	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	$609	$6	$1,300	$1,915
4	ALA	VAR		0.0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	$1,070	$10	$2,466	$3,546
4	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	$1,190	$5	$2,864	$4,059
4	ALA	VAR		0.0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	$1,350	$5	$1,519	$2,874

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	CC	4	0.0	31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	$1,570	$5	$2,925	$4,500
4	NAP	29	11.9	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	$900	$10	$1,242	$2,152
4	SCL	280	14.9		In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	$730	$10	$868	$1,608
4	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	$720	$6	$1,632	$2,358
4	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	$549	$266	$1,129	$1,944
4	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	$1,020	$5	$1,980	$3,005
4	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	$756	$10	$2,181	$2,947
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs.	4H750	0158G	2016/17	201.015	$2,147	$40	$5,773	$7,960
4	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	$900	$10	$1,090	$2,000
4	SON	12	17.7		In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	$2,780	$55	$5,415	$8,250
						TOTALS FY 2016/2017				**$32,691**	**$2,203**	**$48,884**	**$83,778**
4	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail.	4G940	0086W	2017/18	201.235	$990	$5	$2,005	$3,000
4	NAP	121	0.7		Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	$3,870	$220	$8,700	$12,790
4	SCL	85	2.0	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2017/18	201.235	$720	$5	$2,075	$2,800

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SOL	12	19.2	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	$1,800	$71	$4,671	$6,542
4	SOL	80	1.1	37.0	Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	2017/18	201.235	$1,025	$5	$1,965	$2,995
4	SON	116	31.0		Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	$2,440	$75	$4,645	$7,160
TOTALS FY 2017/2018										**$10,845**	**$381**	**$24,061**	**$35,287**
SHOPP - Collision NEW REQUESTED TOTAL										**$100,819**	**$11,742**	**$186,399**	**$298,960**
SHOPP - Collision PROGRAMMED TOTAL										**$75,767**	**$10,524**	**$129,265**	**$215,556**
SHOPP - Collision Difference TOTAL										**$25,052**	**$1,218**	**$57,134**	**$83,404**

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID- VAR110005)

Last updated with TIP Revision 15-02

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Emergency Response								
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520	1481C	2013/14	201.131	$150	$0	$500	$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	$680	$0	$2,700	$3,380
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	$1,399	$100	$1,450	$2,949
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	$997	$230	$680	$1,907
								TOTALS FY 2013/14		**$3,226**	**$330**	**$5,330**	**$8,886**
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	$3,785	$150	$5,100	$9,035
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	$1,800	$80	$1,240	$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.	2G850	0102R	2014/15	201.131	$2,680	$120	$6,100	$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03	0105A	2014/15	201.131	$3,065	$150	$10,500	$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	$635	$10	$565	$1,210
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	$791	$20	$495	$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230	1482A	2014/15	201.130	$450	$0	$1,900	$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	$1,970	$45	$4,714	$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	$913	$50	$715	$1,678
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290	1482B	2014/15	201.130	$425	$0	$1,700	$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	$3,490	$50	$2,200	$5,740
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990	1486C	2014/15	201.130	$180	$0	$550	$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040	1486H	2014/15	201.130	$125	$0	$500	$625

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	$500	$0	$2,000	$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	$195	$0	$770	$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	$1,080	$122	$2,100	$3,302
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	$1,203	$55	$1,804	$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	$510	$10	$363	$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	$1,035	$15	$700	$1,750
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590	1480Y	2014/15	201.131	$500	$0	$1,250	$1,750
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.	1J660	0488U	2014/15	201.131	$1,950	$0	$7,781	$9,731
4	SM	280	9.4	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G590	0729Q	2014/15	201.131	$996	$397	$860	$2,253
4	SM	280	25.2	25.2	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	$853	$10	$760	$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	$2,760	$250	$4,900	$7,910
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	$229	$0	$915	$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead) , 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	$153	$0	$610	$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	$509	$5	$417	$931
4	SON	101	11.6	11.6	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	$981	$50	$874	$1,905
4	SON	101	33.5	33.5	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	$840	$25	$758	$1,623

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SON	116	15.0	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	$2,750	$650	$3,216	$6,616
4	SON	116	39.8	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	$1,020	$200	$1,400	$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	$925	$25	$1,100	$2,050
						TOTALS FY 2014/2015				**$39,298**	**$2,489**	**$68,857**	**$110,644**
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2015/16	201.131	$2,483	$80	$2,995	$5,558
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	$525	$50	$365	$940
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2015/16	201.131	$1,269	$30	$955	$2,254
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	$3,850	$225	$5,860	$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	$3,236	$157	$6,174	$9,567
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	$4,700	$394	$7,693	$12,787
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16	201.131	$2,065	$100	$2,200	$4,365
4	MRN	1	24.7	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2015/16	201.131	$2,200	$90	$2,275	$4,565
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	$1,550	$122	$1,540	$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	$1,586	$100	$1,627	$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	$1,822	$250	$2,000	$4,072
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060	0384R	2015/16	201.131	$1,800	$500	$1,747	$4,047
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	$740	$150	$600	$1,490
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2015/16	201.131	$9,000	$3,000	$20,500	$32,500
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	$3,600	$240	$7,100	$10,940

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
									TOTALS FY 2015/2016	**$40,426**	**$5,488**	**$63,631**	**$109,545**
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	$1,200	$55	$1,639	$2,894
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	$1,046	$90	$896	$2,032
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	$1,810	$100	$2,800	$4,710
									TOTALS FY 2016/2017	**$4,056**	**$245**	**$5,335**	**$9,636**
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	$2,865	$100	$4,559	$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	$584	$30	$375	$989
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	$770	$40	$740	$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	$1,025	$65	$615	$1,705
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	$882	$100	$694	$1,676
4	SON	116	13.6		Near Guernville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2017/18	201.131	$470	$40	$1,714	$2,224
									TOTALS FY 2017/2018	**$6,596**	**$375**	**$8,697**	**$15,668**
									SHOPP - Emergency Response NEW REQUESTED TOTAL	**$93,602**	**$8,927**	**$151,850**	**$254,379**
									SHOPP - Emergency Response PROGRAMMED TOTAL	**$96,538**	**$9,153**	**$142,781**	**$248,472**
									SHOPP - Emergency Response Difference TOTAL	**-$2,936**	**-$226**	**$9,069**	**$5,907**

GL: Safety Improvements –
Safe Routes to School (SRTS) Program
(TIP ID- VAR110012)

Last updated with TIP Revision 15-02

MPO: Metropolitan Transportation Commission

Backup List Updated On: 6/12/2014

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"	**Status**
SRTS3-04-004		4	Contra Costa County	MTC	North side Pacifica Ave. between Mariners Cove Dr. and Inlet Dr.	Construct sidewalk, minor drainage, curb and gutter	$ 995,000	$ 849,000	$ 146,000	$ 131,000	$ -	$ 718,000	$ -	$ -		Active
SRTS3-04-005		4	Danville	MTC	Multiple Schools in the San Ramon Valley Unified School District	Expand the existing Street Smarts Program to include storybook poster contest, video contest, traffic safety assembly and bike rodeo programs; develop walking school buses, enforcement and encouragement by police and sheriff's office	$ 337,000	$ 225,500	$ 111,500	$ -	$ -	$ 225,500	$ -	$ -		
SRTS3-04-006		4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	$ 579,700	$ 579,700	$ -	$ 42,000	$ -	$ 537,700	$ -	$ -		Active
SRTS3-04-007		4	Emeryville	MTC	SR 123 (San Pablo Ave.) between 43rd St. and 47th St.	Install in-pavement crosswalk lights, Rapid Flashing Beacons, audible pedestrian countdown heads, signs, and stop (bar)	$ 748,000	$ 748,000	$ -	$ 51,540	$ -	$ 696,460	$ -	$ -		
SRTS2-04-006		4	Mill Valley	MTC	Eastside of Camino Alto; intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	$ 718,986	$ 565,290	$ 153,696	$ 565,286	$ 4	$ -	$ -	$ -		Active
SRTS3-04-010		4	Redwood City	MTC	Charter St. between Stambaugh St. and Spring St.	Construct raised crosswalks, bulb-outs, and curb ramps; install minor safety lighting and trees; upgrade crosswalks and signs	$ 636,689	$ 634,500	$ 2,189	$ 56,500	$ -	$ 578,000	$ -	$ -		Active
SRTS3-04-011		4	San Anselmo	MTC	Various locations throughout the city	Install crosswalks and pedestrian safety barrier; construct raised intersection (speed table), sidewalks, and curb ramps; upgrade traffic signals and crosswalks	$ 619,200	$ 619,200	$ -	$ 122,800	$ -	$ 496,400	$ -	$ -		Active
SRTS2-04-009		4	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave. (inclusive) and between Clement and Lake St.; and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps; install pedestrian countdown signals and bicycle racks	$ 941,512	$ 825,200	$ 116,312	$ 132,175	$ 693,025	$ -	$ -	$ -		Active
SRTS3-04-014		4	San Francisco Municipal Transportation Agency	MTC	Alemany Blvd./Onondaga Ave. and Ocean Ave./Otsego Ave.	Remove free right-turn lanes and decrease turning radius; construct bus bulb, bulb-outs, and curb ramps	$ 1,000,000	$ 922,200	$ 77,800	$ 124,000	$ -	$ 798,200	$ -	$ -		Active
SRTS3-04-015		4	San Francisco Municipal Transportation Agency	MTC	Turk St. between SR 101 (Van Ness Ave.) and Polk St.	Construct bus bulbs, bulb-outs, and curb ramps; upgrade traffic signals and crosswalks; install pedestrian countdown heads and advance stop (bar) lines	$ 999,500	$ 904,500	$ 95,000	$ 121,000	$ -	$ 783,500	$ -	$ -		Active
SRTS3-04-016		4	San Jose	MTC	North side Bucknall Rd. between Mayfield Ave. and Lantana Ave.	Construct sidewalk, curb and gutter, and curb ramps; install crosswalks, minor safety lighting, landscaping and drainage facilities	$ 343,000	$ 343,000	$ -	$ -	$ -	$ 343,000	$ -	$ -		Active
SRTS3-04-018		4	San Rafael	MTC	Lindaro St. between Woodland Ave. and Andersen Dr.; Andersen Dr. east of Lindaro St. at Mahon Creek Trail	Construct sidewalks; install median fencing, speed feedback sign, signs and striping	$ 565,000	$ 565,000	$ -	$ 77,000	$ -	$ 488,000	$ -	$ -		Active
SRTS3-04-022		4	South San Francisco	MTC	"C" St./W. Orange Ave. and "B" St./W. Orange Ave.	Construct curb extensions (bulb-outs); speed feedback sign	$ 144,300	$ 119,300	$ 25,000	$ 27,500	$ -	$ 91,800	$ -	$ -		Active
SRTS3-04-023		4	Sunnyvale	MTC	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install in-pavement crosswalk lights, signs, and pavement markings; upgrade	$ 820,000	$ 820,000	$ -	$ 90,000	$ -	$ 730,000	$ -	$ -		
MTC							**$ 9,447,887**	**$ 8,720,390**	**$ 727,497**	**$ 1,540,801**	**$ 693,029**	**$ 6,486,560**	**$ -**	**$ -**	**$ -**	

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance

(TIP ID – VAR110031)

Last updated with TIP Revision 15-02

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)
For 2014/2015 Program Years

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	Caltrans	2J2001	04-1400-0460	MTC	In Santa Clara County about 20 miles East of Gilroy from Pacheco Creek to Santa Clara/Merced County Line	Maintenance Asphalt Overlay	**$5,438,500**	$0	$572,000	$4,500	$462,000	$4,400,000	2014/15	Y	NHS	SCL	152	30.4	R35.2	
04	Caltrans	2J2801	04-1400-0472	MTC	In Solano County in Benicia and Vallejo from Park Road Undercrossing to Lemon Street	Maintenance Asphalt Overlay	**$7,917,100**	$0	$800,000	$7,100	$610,000	$6,500,000	2014/15	Y	NHS	SOL	780	0.5	7.4	
04	Caltrans	1J2601	04-1400-0167	MTC	In Santa Clara County in Sunnyvale, Santa Clara, and San Jose from Fair Oaks Avenue Overcrossing to North First Street Overcrossing	Maintenance Asphalt Overlay	**$4,944,500**	$0	$520,000	$4,500	$420,000	$4,000,000	2014/15	Y	NHS	SCL	237	4.0	6.9	
						Program Year 2014/2015 TOTAL	**$18,300,100**													

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor

(TIP ID- VAR110037)

Last updated with TIP Revision 15-02

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)

FOR 2014/15 PROGRAM YEARS

All amounts in $1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 14/15 Right of Way Cost	Est. Capital Outlay Support (Life of Project) Cost	Total Project Cost (Construction, R/W and COS)
4	Alameda	13	10.0	Remove existing rock outcropping, construct retaining wall and sidewalk and remove and replace concrete median barrier with slab footing on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	$ 975	$ 82	$ 1,400	$ 2,457
4	Alameda	680	12.4/15.9	Replace failed 2.0 miles of Portland Cement Concrete (PCC) pavement slabs and repair spalled joints.	1J830	201.121	$ 1,000	$ 5	$ 800	$ 1,805
4	Marin	1	13.0/15.1	Grind and replace 2.0 miles of failed asphalt concrete pavement.	1J840	201.121	$ 800	$ 5	$ 640	$ 1,445
4	San Mateo	280	18.6	Upgrade pump station by replacing primary and secondary pumps and appurtenant controls and replacing electronic controls at the Larkspur Maintenance Station.	1J810	201.352	$ 750	$ 10	$ 600	$ 1,360
4	Solano	80	L5707	Upgrade electrical distribution system by replacing main distribution panel and adding sub-distribution panels, appurtenant cable distribution panel, sub-distribution panels, appurtenant cable and tie-in emergency diesel generator at the Fairfield Maintenance Station.	1J820	201.352	$ 850	$ 10	$ 680	$ 1,540
4	Solano	780	1.2/2.0	Install permanent drainage system, inside shoulder and inlets along eastbound lanes and hot mix asphalt dike in the median of Route 780 in the City of Benicia.	1J710	201.151	$ 700	$ 1	$ 500	$ 1,201
				District 4 Total			**$ 5,075**	**$ 113**	**$ 4,620**	**$ 9,808**

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
FOR 2013/14 PROGRAM YEARS
All amounts in $1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated FY 13/14 Construction Cost FY	Federally Aid Eligible Project (Y/N)	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	$ 900	N	$ 1,300	$ 520	$ 1,520
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	$ 800	Y	$ 600	$ 478	$ 1,293
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	$ 600	N	$ 410	$ 342	$ 1,042
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	$ 917	Y	$ 1,216	$ 228	$ 1,155
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	$ 990	Y	$ 600	$ 530	$ 1,525
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	$ 1,000	N	$ 600	$ 448	$ 1,453
				District 4 Total			**$ 5,207**		**$ 4,726**	**$ 2,546**	**$ 7,988**

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
FOR 2012/13 PROGRAM YEARS
All amounts in $1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)	FY 12/13 Total Project Cost
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400	$1,215.0
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600	$1,630.0
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400	$1,015.0
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92.	4G410	201.121	1000	5	600	$1,605.0
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600	$1,605.0
				District 4 Total			**$ 4,400**	**$ 70**	**$ 2,600**	**$7,070.0**

GL: Highway Bridge Program
(TIP ID- VAR110045)

Last updated with TIP Revision 15-02

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:36 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Albany	4157	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Bay Area Rapid Transit Authority	4206	BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Project #: 6000(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				4,174,013					4,174,013
Total				4,174,013					4,174,013

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,695,254					3,695,254
Local Match				478,759					478,759
LSSRP Bond									
Local AC									
Total				4,174,013					4,174,013

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,695,254					3,695,254
Local Match				478,759					478,759
LSSRP Bond									
Local AC									
Total				4,174,013					4,174,013

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3865	BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Project #: 5322(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON						980,000			980,000
Total	175,000	105,000				980,000			1,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,000	105,000				980,000			1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000				980,000			1,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000							280,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						980,000			980,000
Local Match									
LSSRP Bond									
Local AC									
Total						980,000			980,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	2113	BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution.

Project #: 5322(019)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON			10,520,000						10,520,000
Total	1,000,000	300,000	10,520,000						11,820,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	800,000	240,000	9,313,356						10,353,356
Local Match	200,000	60,000	747,844						1,007,844
LSSRP Bond			458,800						458,800
Local AC									
Total	1,000,000	300,000	10,520,000						11,820,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
Total	1,000,000	300,000							1,300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			9,313,356						9,313,356
Local Match			747,844						747,844
LSSRP Bond			458,800						458,800
Local AC									
Total			10,520,000						10,520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3397	PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
Total	596,257	420,000							1,016,257

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
Total	596,257	420,000							1,016,257

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
Total	130,257								130,257

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
Total	466,000	420,000							886,000

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #: 5012(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000				80,000				712,000
R/W					80,000				80,000
CON								6,642,000	6,642,000
Total	632,000				160,000			6,642,000	7,434,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	559,510				141,648			5,880,163	6,581,320
Local Match	72,490				18,352			761,837	852,680
LSSRP Bond									
Local AC									
Total	632,000				160,000			6,642,000	7,434,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	559,510				70,824				630,334
Local Match	72,490				9,176				81,666
LSSRP Bond									
Local AC									
Total	632,000				80,000				712,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,880,163	5,880,163
Local Match								761,837	761,837
LSSRP Bond									
Local AC									
Total								6,642,000	6,642,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2101	BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)

Project #: 5012(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON			19,989,651						19,989,651
Total	2,801,825		19,989,651						22,791,476

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,241,460		17,696,838						19,938,298
Local Match	557,497		595,868						1,153,366
LSSRP Bond	2,868		1,696,945						1,699,812
Local AC									
Total	2,801,825		19,989,651						22,791,476

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
Total									0

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,696,838						17,696,838
Local Match			595,868						595,868
LSSRP Bond			1,696,945						1,696,945
Local AC									
Total			19,989,651						19,989,651

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2116	BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Project #:

5012(028)
5012(092)
5012(130)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W				950,000					950,000
CON						10,025,000			10,025,000
Total	1,098,386			950,000		10,025,000			12,073,386

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	972,401			841,035		8,875,133			10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0			108,965		1,149,868			1,258,833
Local AC									
Total	1,098,386			950,000		10,025,000			12,073,386

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				841,035					841,035
Local Match									
LSSRP Bond				108,965					108,965
Local AC									
Total				950,000					950,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						8,875,133			8,875,133
Local Match									
LSSRP Bond	-0					1,149,868			1,149,868
Local AC									
Total						10,025,000			10,025,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Project #:
5012(025)
5012(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W					250,000				250,000
CON								4,864,585	4,864,585
Total			750,000		250,000			4,864,585	5,864,585

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			663,975		221,325			4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond					28,675			557,968	586,643
Local AC									
Total			750,000		250,000			4,864,585	5,864,585

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description	
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.	**Change!**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	829,000			517,000	360,000				1,706,000
R/W									
CON	2,970,335			1,661,985				1,081,315	5,713,635
Total	3,799,335			2,178,985	360,000			1,081,315	7,419,635

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,363,551			1,929,055	318,708			957,288	6,568,603
Local Match	435,784			249,930	41,292			124,027	851,032
LSSRP Bond									
Local AC									
Total	3,799,335			2,178,985	360,000			1,081,315	7,419,635

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	733,914			457,700	318,708				1,510,322
Local Match	95,086			59,300	41,292				195,678
LSSRP Bond									
Local AC									
Total	829,000			517,000	360,000				1,706,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,629,638			1,471,355				957,288	5,058,281
Local Match	340,697			190,630				124,027	655,354
LSSRP Bond									
Local AC									
Total	2,970,335			1,661,985				1,081,315	5,713,635

Project #:
5012(083)
5012(108)
5012(109)
5012(111)
5012(112)
5012(121)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	4002	BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Project #: 5101(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750		219,000					320,750
R/W									
CON						1,475,400			1,475,400
Total		101,750		219,000		1,475,400			1,796,150

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		90,079		193,881		1,306,172			1,590,132
Local Match		11,671		25,119		169,228			206,018
LSSRP Bond									
Local AC									
Total		101,750		219,000		1,475,400			1,796,150

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		90,079		193,881					283,960
Local Match		11,671		25,119					36,790
LSSRP Bond									
Local AC									
Total		101,750		219,000					320,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,306,172			1,306,172
Local Match						169,228			169,228
LSSRP Bond									
Local AC									
Total						1,475,400			1,475,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	3994	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5101(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	37,000						161,300
R/W									
CON				695,700					695,700
Total		124,300	37,000	695,700					857,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		110,043	32,756	615,903					758,702
Local Match		14,257	4,244	79,797					98,298
LSSRP Bond									
Local AC									
Total		124,300	37,000	695,700					857,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		110,043	32,756						142,799
Local Match		14,257	4,244						18,501
LSSRP Bond									
Local AC									
Total		124,300	37,000						161,300

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				615,903					615,903
Local Match				79,797					79,797
LSSRP Bond									
Local AC									
Total				695,700					695,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	4256	BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					90,000				90,000
R/W									
CON							255,500		255,500
Total					90,000		255,500		345,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					79,677		226,194		305,871
Local Match					10,323		29,306		39,629
LSSRP Bond									
Local AC									
Total					90,000		255,500		345,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					79,677				79,677
Local Match					10,323				10,323
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							226,194		226,194
Local Match							29,306		29,306
LSSRP Bond									
Local AC									
Total							255,500		255,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
San Leandro	3443	PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5041(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
Total	50,000	306,250							356,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
Total	50,000	306,250							356,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
Total		306,250							306,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Union City	2112	BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Project #:
5354(008)
5354(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
Total	580,000	5,450,000							6,030,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
Total	580,000	5,450,000							6,030,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
Total	580,000								580,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
Total		5,450,000							5,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	2083	BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
Total		500,000						2,490,000	2,990,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
Total		500,000						2,490,000	2,990,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	3392	PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5135(039)
5135(048)
5135(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		319,600						810,225
R/W									
CON				1,000,000				2,160,513	3,160,513
Total	490,625		319,600	1,000,000				2,160,513	3,970,738

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	434,350		282,942	885,300				1,912,702	3,515,294
Local Match	56,275	0	36,658	114,700				247,811	455,444
LSSRP Bond									
Local AC									
Total	490,625		319,600	1,000,000				2,160,513	3,970,738

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	434,350		282,942						717,292
Local Match	56,275	0	36,658						92,933
LSSRP Bond									
Local AC									
Total	490,625		319,600						810,225

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				885,300				1,912,702	2,798,002
Local Match				114,700				247,811	362,511
LSSRP Bond									
Local AC									
Total				1,000,000				2,160,513	3,160,513

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1175	BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5928(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000			600,000					1,625,000
R/W		100,000							100,000
CON				8,372,700					8,372,700
Total	1,025,000	100,000		8,972,700					10,097,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	820,000	100,000		8,852,700					9,772,700
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
Total	1,025,000	100,000		8,972,700					10,097,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	820,000			480,000					1,300,000
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
Total	1,025,000			600,000					1,625,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				8,372,700					8,372,700
Local Match									
LSSRP Bond									
Local AC									
Total				8,372,700					8,372,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3194	BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Project #: 5928(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON			3,160,000	351,144					3,511,144
Total	735,000	40,000	3,160,000	351,144					4,286,144

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,696	35,412	2,797,548	310,868					3,794,523
Local Match	84,305	4,588	362,452	40,276					491,621
LSSRP Bond									
Local AC									
Total	735,000	40,000	3,160,000	351,144					4,286,144

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			2,797,548	310,868					3,108,416
Local Match			362,452	40,276					402,728
LSSRP Bond									
Local AC									
Total			3,160,000	351,144					3,511,144

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000				375,000				675,000
R/W					75,000				75,000
CON								10,525,000	10,525,000
Total	300,000				450,000			10,525,000	11,275,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590				398,385			9,317,783	9,981,758
Local Match	34,410				51,615			1,207,218	1,293,243
LSSRP Bond									
Local AC									
Total	300,000				450,000			10,525,000	11,275,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590				331,988				597,578
Local Match	34,410				43,013				77,423
LSSRP Bond									
Local AC									
Total	300,000				375,000				675,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
Total								10,525,000	10,525,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3727	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Project #: 5928(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625			200,000					579,625
R/W				120,000					120,000
CON								1,974,500	1,974,500
Total	379,625			320,000				1,974,500	2,674,125

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	336,082			283,296				1,748,025	2,367,403
Local Match	43,543			36,704				226,475	306,722
LSSRP Bond									
Local AC									
Total	379,625			320,000				1,974,500	2,674,125

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	336,082			177,060					513,142
Local Match	43,543			22,940					66,483
LSSRP Bond									
Local AC									
Total	379,625			200,000					579,625

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
Total				120,000					120,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3957	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				640,000					640,000
R/W					200,000				200,000
CON								3,585,000	3,585,000
Total				640,000	200,000			3,585,000	4,425,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				566,592	177,060			3,173,801	3,917,453
Local Match				73,408	22,940			411,200	507,548
LSSRP Bond									
Local AC									
Total				640,000	200,000			3,585,000	4,425,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
Total				640,000					640,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
Total								3,585,000	3,585,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3956	BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				400,500					400,500
R/W					100,000				100,000
CON								2,242,800	2,242,800
Total				400,500	100,000			2,242,800	2,743,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				354,563	88,530			1,985,551	2,428,643
Local Match				45,937	11,470			257,249	314,657
LSSRP Bond									
Local AC									
Total				400,500	100,000			2,242,800	2,743,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				354,563					354,563
Local Match				45,937					45,937
LSSRP Bond									
Local AC									
Total				400,500					400,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3168	BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Project #: 5928(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
Total	275,000	110,250	1,400,000						1,785,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250	1,400,000						1,785,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250							385,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000						1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	829	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5928(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W				70,000					70,000
CON								1,582,000	1,582,000
Total	304,000	140,475		70,000				1,582,000	2,096,475

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	304,000	140,475		70,000				1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475		70,000				1,582,000	2,096,475

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475							444,475

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Moraga	4070	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5415(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500		100,000				567,500
R/W					100,000				100,000
CON								2,618,000	2,618,000
Total			467,500		200,000			2,618,000	3,285,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			413,878		177,060			2,317,715	2,908,653
Local Match			53,622		22,940			300,285	376,847
LSSRP Bond									
Local AC									
Total			467,500		200,000			2,618,000	3,285,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			413,878		88,530				502,408
Local Match			53,622		11,470				65,092
LSSRP Bond									
Local AC									
Total			467,500		100,000				567,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2073	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000				195,000				322,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
Total	160,604				195,000			1,148,000	1,503,604

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	142,183				172,634			1,016,324	1,331,141
Local Match	14,567			-0	22,367				36,933
LSSRP Bond	3,854							131,676	135,530
Local AC									
Total	160,604				195,000			1,148,000	1,503,604

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,433				172,634				285,067
Local Match	14,567			-0	22,367				36,933
LSSRP Bond									
Local AC									
Total	127,000				195,000				322,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2074	BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pittsburg	2061	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Project #:
5127(005)
5127(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		91,700						229,200
R/W									
CON								445,000	445,000
Total	137,500		91,700					445,000	674,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	121,729		81,182					393,959	596,869
Local Match	15,771		10,518					18,352	44,641
LSSRP Bond								32,690	32,690
Local AC									
Total	137,500		91,700					445,000	674,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	121,729		81,182						202,911
Local Match	15,771		10,518						26,289
LSSRP Bond									
Local AC									
Total	137,500		91,700						229,200

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								393,959	393,959
Local Match								18,352	18,352
LSSRP Bond								32,690	32,690
Local AC									
Total								445,000	445,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pleasant Hill	247	BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5375(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,670,313						4,670,313
Total	2,239,707		4,670,313						6,910,020

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,915,153		4,134,628						6,049,781
Local Match	324,554		535,685						860,239
LSSRP Bond									
Local AC									
Total	2,239,707		4,670,313						6,910,020

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
Total	793,200								793,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
Total	1,446,507								1,446,507

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			4,134,628						4,134,628
Local Match			535,685						535,685
LSSRP Bond									
Local AC									
Total			4,670,313						4,670,313

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Richmond	4057	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				50,000					50,000
R/W									
CON							2,150,000		2,150,000
Total				50,000			2,150,000		2,200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				44,265			1,903,395		1,947,660
Local Match				5,735			246,605		252,340
LSSRP Bond									
Local AC									
Total				50,000			2,150,000		2,200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,903,395		1,903,395
Local Match							246,605		246,605
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4233	BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge. New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					485,000				485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total					485,000		100,000	1,557,403	2,142,403

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					429,371		88,530	1,378,769	1,896,669
Local Match					55,630		11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total					485,000		100,000	1,557,403	2,142,403

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					429,371				429,371
Local Match					55,630				55,630
LSSRP Bond									
Local AC									
Total					485,000				485,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4234	BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					615,000				615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total					615,000		100,000	4,265,184	4,980,184

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					544,460		88,530	3,775,967	4,408,957
Local Match					70,541		11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total					615,000		100,000	4,265,184	4,980,184

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					544,460				544,460
Local Match					70,541				70,541
LSSRP Bond									
Local AC									
Total					615,000				615,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525			764,700				914,700
R/W									
CON								1,778,000	1,778,000
Total	7,475	142,525			764,700			1,778,000	2,692,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	6,618	126,177			676,989			1,778,000	2,587,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700			1,778,000	2,692,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	6,618	126,177			676,989				809,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700				914,700

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,778,000	1,778,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,778,000	1,778,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4062	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				415,450					415,450
R/W									
CON								1,911,070	1,911,070
Total				415,450				1,911,070	2,326,520

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				415,450				1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total				415,450				1,911,070	2,326,520

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				415,450					415,450
Local Match									
LSSRP Bond									
Local AC									
Total				415,450					415,450

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE.

Project #: 5277(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000	450,994						700,994
R/W									
CON								981,680	981,680
Total		250,000	450,994					981,680	1,682,674

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000	450,994					869,081	1,570,075
Local Match									
LSSRP Bond								112,599	112,599
Local AC									
Total		250,000	450,994					981,680	1,682,674

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000	450,994						700,994
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,994						700,994

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								869,081	869,081
Local Match									
LSSRP Bond								112,599	112,599
Local AC									
Total								981,680	981,680

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4019	BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5277(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		114,925	240,910						355,835
R/W									
CON					524,600				524,600
Total		114,925	240,910		524,600				880,435

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		101,743	213,278		464,428				779,449
Local Match		13,182	27,632		60,172				100,986
LSSRP Bond									
Local AC									
Total		114,925	240,910		524,600				880,435

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		101,743	213,278						315,021
Local Match		13,182	27,632						40,814
LSSRP Bond									
Local AC									
Total		114,925	240,910						355,835

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #: 5166(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500	1,471,000					3,783,000
R/W									
CON						19,800,000			19,800,000
Total	1,468,500		843,500	1,471,000		19,800,000			23,583,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,174,800		674,800	1,176,800		17,528,940			20,555,340
Local Match	293,700		168,700	294,200		2,271,060			3,027,660
LSSRP Bond									
Local AC									
Total	1,468,500		843,500	1,471,000		19,800,000			23,583,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,174,800		674,800	1,176,800					3,026,400
Local Match	293,700		168,700	294,200					756,600
LSSRP Bond									
Local AC									
Total	1,468,500		843,500	1,471,000					3,783,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						17,528,940			17,528,940
Local Match						2,271,060			2,271,060
LSSRP Bond									
Local AC									
Total						19,800,000			19,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1477	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Project #:
5166(014)
5166(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		3,354,447	109,637		95,000				3,559,084
Total	913,800	3,490,647	109,637		95,000				4,609,084

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	731,040	2,337,446	838,268		84,104				3,990,857
Local Match	182,760	411,995	12,575		10,897				618,227
LSSRP Bond									
Local AC		741,206	-741,206						
Total	913,800	3,490,647	109,637		95,000				4,609,084

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
Total	913,800	136,200							1,050,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,228,486	838,268		84,104				3,150,857
Local Match		384,755	12,575		10,897				408,227
LSSRP Bond									
Local AC		741,206	-741,206						
Total		3,354,447	109,637		95,000				3,559,084

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3891	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Project #: 5927(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total			821,000		90,000			4,597,600	5,508,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			821,000		90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total			821,000		90,000			4,597,600	5,508,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
Total			821,000						821,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3998	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
Total		426,000			150,000			2,385,600	2,961,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		377,138			132,795			2,111,972	2,621,904
Local Match		48,862			17,205			273,628	339,696
LSSRP Bond									
Local AC									
Total		426,000			150,000			2,385,600	2,961,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
Total		426,000							426,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3996	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W						152,000			152,000
CON								1,657,600	1,657,600
Total		296,000				152,000		1,657,600	2,105,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		262,049				134,566		1,467,473	1,864,088
Local Match		33,951				17,434		190,127	241,512
LSSRP Bond									
Local AC									
Total		296,000				152,000		1,657,600	2,105,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
Total		296,000							296,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						134,566			134,566
Local Match						17,434			17,434
LSSRP Bond									
Local AC									
Total						152,000			152,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3995	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W							125,900		125,900
CON								1,087,800	1,087,800
Total		270,000					125,900	1,087,800	1,483,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		239,031					111,459	963,029	1,313,520
Local Match		30,969					14,441	124,771	170,180
LSSRP Bond									
Local AC									
Total		270,000					125,900	1,087,800	1,483,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							111,459		111,459
Local Match							14,441		14,441
LSSRP Bond									
Local AC									
Total							125,900		125,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								963,029	963,029
Local Match								124,771	124,771
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3892	BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Project #: 5927(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
Total		63,250						354,200	417,450

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total		63,250						354,200	417,450

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
Total		63,250							63,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				200,000				400,000
R/W									
CON								1,601,103	1,601,103
Total	200,000				200,000			1,601,103	2,001,103

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060				177,060			1,417,456	1,771,576
Local Match	22,940				22,940			183,647	229,527
LSSRP Bond									
Local AC									
Total	200,000				200,000			1,601,103	2,001,103

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060				177,060				354,120
Local Match	22,940				22,940				45,880
LSSRP Bond									
Local AC									
Total	200,000				200,000				400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,417,456	1,417,456
Local Match								183,647	183,647
LSSRP Bond									
Local AC									
Total								1,601,103	1,601,103

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	4136	BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

Project #: 5176(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590		3,000				25,590
R/W									
CON									
Total			22,590		3,000				25,590

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
Total			22,590		3,000				25,590

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
Total			22,590		3,000				25,590

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	4238	BRIDGE NO. 27C0072, GLENWOOD AVE OVER ROSS CREEK, IN THE CITY OF ROSS. Project Studies only for foundation investigation for scour evaluation.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					50,000				50,000
R/W									
CON									
Total					50,000				50,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3997	BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Project #: 5176(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total		655,700			60,000			1,613,640	2,329,340

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		655,700			60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total		655,700			60,000			1,613,640	2,329,340

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		655,700							655,700
Local Match									
LSSRP Bond									
Local AC									
Total		655,700							655,700

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	4135	BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

Project #: 5176(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	4134	BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

Project #: 5176(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3906	BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #: 5159(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON								1,751,400	1,751,400
Total		664,000						1,751,400	2,415,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		587,839						1,550,514	2,138,354
Local Match		76,161						200,886	277,046
LSSRP Bond									
Local AC									
Total		664,000						1,751,400	2,415,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
Total		664,000							664,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3905	BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Project #: 5159(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON								1,726,200	1,726,200
Total		670,000						1,726,200	2,396,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		670,000						1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total		670,000						1,726,200	2,396,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000							670,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4044	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
Total			144,100	575,700					719,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
Total			144,100	575,700					719,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
Total			144,100						144,100

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
Total				575,700					575,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Calistoga	3986	BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Project #: 5061(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000		205,390					524,390
R/W				164,000					164,000
CON								2,420,600	2,420,600
Total		319,000		369,390				2,420,600	3,108,990

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		319,000		369,390				2,420,600	3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total		319,000		369,390				2,420,600	3,108,990

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		319,000		205,390					524,390
Local Match									
LSSRP Bond									
Local AC									
Total		319,000		205,390					524,390

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				164,000					164,000
Local Match									
LSSRP Bond									
Local AC									
Total				164,000					164,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,420,600	2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total								2,420,600	2,420,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa	1880	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Project #: 5042(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON			450,000	49,524					499,524
Total	305,000	217,000	450,000	49,524					1,021,524

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	245,109	192,110	398,385	43,844					879,448
Local Match	59,891	24,890	51,615	5,680					142,076
LSSRP Bond									
Local AC									
Total	305,000	217,000	450,000	49,524					1,021,524

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
Total	292,000								292,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
Total	13,000	217,000							230,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			398,385	43,844					442,229
Local Match			51,615	5,680					57,295
LSSRP Bond									
Local AC									
Total			450,000	49,524					499,524

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa	4210	BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					79,855				79,855
R/W									
CON							551,264		551,264
Total					79,855		551,264		631,119

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,696		488,034		558,730
Local Match					9,159		63,230		72,389
LSSRP Bond									
Local AC									
Total					79,855		551,264		631,119

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,696				70,696
Local Match					9,159				9,159
LSSRP Bond									
Local AC									
Total					79,855				79,855

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							488,034		488,034
Local Match							63,230		63,230
LSSRP Bond									
Local AC									
Total							551,264		551,264

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4063	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5921(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W					195,000				195,000
CON								2,125,200	2,125,200
Total			379,500		195,000			2,125,200	2,699,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			379,500		195,000			2,125,200	2,699,700
Local Match									
LSSRP Bond									
Local AC									
Total			379,500		195,000			2,125,200	2,699,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
Total			379,500						379,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					195,000				195,000
Local Match									
LSSRP Bond									
Local AC									
Total					195,000				195,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,125,200	2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,125,200	2,125,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	817	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Project #: 5921(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000	106,511		1,138,989					1,930,500
R/W									
CON				3,530,000					3,530,000
Total	685,000	106,511		4,668,989					5,460,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	548,000	85,209		4,441,191					5,074,400
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
Total	685,000	106,511		4,668,989					5,460,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	548,000	85,209		911,191					1,544,400
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
Total	685,000	106,511		1,138,989					1,930,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,530,000					3,530,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,530,000					3,530,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4066	BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						245,000			245,000
R/W							115,000		115,000
CON								1,372,000	1,372,000
Total						245,000	115,000	1,372,000	1,732,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						245,000	115,000	1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000	115,000	1,372,000	1,732,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						245,000			245,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000			245,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							115,000		115,000
Local Match									
LSSRP Bond									
Local AC									
Total							115,000		115,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4068	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5921(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
Total			81,500					456,400	537,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
Total			81,500					456,400	537,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
Total			81,500						81,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4067	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						203,500			203,500
R/W							60,000		60,000
CON								1,139,600	1,139,600
Total						203,500	60,000	1,139,600	1,403,100

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						203,500	60,000	1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
Total						203,500	60,000	1,139,600	1,403,100

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						203,500			203,500
Local Match									
LSSRP Bond									
Local AC									
Total						203,500			203,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,139,600	1,139,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4064	BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						216,000			216,000
R/W							122,500		122,500
CON								1,209,600	1,209,600
Total						216,000	122,500	1,209,600	1,548,100

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						216,000	122,500	1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total						216,000	122,500	1,209,600	1,548,100

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						216,000			216,000
Local Match									
LSSRP Bond									
Local AC									
Total						216,000			216,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							122,500		122,500
Local Match									
LSSRP Bond									
Local AC									
Total							122,500		122,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3177	BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Project #: 6170(022)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
Total	900,000	4,076,800							4,976,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
Total	900,000	4,076,800							4,976,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
Total		3,656,800							3,656,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	2149	BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3180	BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 6170(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
Total	1,210,086	4,682,921							5,893,007

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
Total	1,210,086	4,682,921							5,893,007

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
Total	1,210,086								1,210,086

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3179	BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 6170(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
Total	1,190,000	5,476,152							6,666,152

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000	5,476,152							6,666,152

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco	4004	BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Project #: 5934(168)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
Total		3,400,000						20,000,000	23,400,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total		3,400,000						20,000,000	23,400,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
Total		3,400,000							3,400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	3379	PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
Total	5,958,039								5,958,039

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
Total	5,958,039								5,958,039

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
Total	5,532,692								5,532,692

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3546	BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Project #: 6272(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802			99,992				347,329
R/W									
CON								771,325	771,325
Total	219,535	27,802			99,992			771,325	1,118,654

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	194,354	24,613			88,523			682,854	990,344
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond	0							88,471	88,471
Local AC									
Total	219,535	27,802			99,992			771,325	1,118,654

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	194,354	24,613			88,523				307,490
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond									
Local AC									
Total	219,535	27,802			99,992				347,329

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								682,854	682,854
Local Match									
LSSRP Bond	0							88,471	88,471
Local AC									
Total								771,325	771,325

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3547	BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Project #: 6272(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932							4,271,570
R/W		550,000							550,000
CON					21,548,641				21,548,641
Total	3,089,638	1,731,932			21,548,641				26,370,211

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,735,257	1,533,279						19,077,012	23,345,548
Local Match	354,381	135,568			2,471,629			-2,471,629	489,949
LSSRP Bond		63,085						2,471,629	2,534,714
Local AC					19,077,012			-19,077,012	
Total	3,089,638	1,731,932			21,548,641				26,370,211

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,735,257	1,046,364							3,781,621
Local Match	354,381	135,568							489,949
LSSRP Bond									
Local AC									
Total	3,089,638	1,181,932							4,271,570

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		486,915							486,915
Local Match									
LSSRP Bond		63,085							63,085
Local AC									
Total		550,000							550,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								19,077,012	19,077,012
Local Match					2,471,629			-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC					19,077,012			-19,077,012	
Total					21,548,641				21,548,641

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3548	BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Project #: 6272(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,436,482	653,552							2,090,034
R/W		300,000							300,000
CON								9,556,360	9,556,360
Total	1,436,482	953,552						9,556,360	11,946,394

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,271,718	844,180						8,460,246	10,576,143
Local Match	164,764	74,962							239,727
LSSRP Bond		34,410						1,096,114	1,130,524
Local AC									
Total	1,436,482	953,552						9,556,360	11,946,394

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,271,718	578,590							1,850,307
Local Match	164,764	74,962							239,727
LSSRP Bond									
Local AC									
Total	1,436,482	653,552							2,090,034

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		265,590							265,590
Local Match									
LSSRP Bond		34,410							34,410
Local AC									
Total		300,000							300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3549	Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Project #: 6272(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001			184,833				794,158
R/W									
CON								4,129,621	4,129,621
Total	488,324	121,001			184,833			4,129,621	4,923,779

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	432,313	107,122			163,633			3,655,953	4,359,022
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond				0				473,668	473,668
Local AC									
Total	488,324	121,001			184,833			4,129,621	4,923,779

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	432,313	107,122			163,633				703,068
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond									
Local AC									
Total	488,324	121,001			184,833				794,158

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,655,953	3,655,953
Local Match									
LSSRP Bond				0				473,668	473,668
Local AC									
Total								4,129,621	4,129,621

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3551	BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Project #: 6272(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	416,263	180,002							596,265
R/W									
CON								2,307,518	2,307,518
Total	416,263	180,002						2,307,518	2,903,783

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	368,518	159,356						2,042,846	2,570,719
Local Match	47,745	20,646							68,392
LSSRP Bond								264,672	264,672
Local AC									
Total	416,263	180,002						2,307,518	2,903,783

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	368,518	159,356							527,873
Local Match	47,745	20,646							68,392
LSSRP Bond									
Local AC									
Total	416,263	180,002							596,265

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,042,846	2,042,846
Local Match									
LSSRP Bond								264,672	264,672
Local AC									
Total								2,307,518	2,307,518

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3554	BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Project #: 6272(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600			29,956				304,311
R/W									
CON								679,438	679,438
Total	245,755	28,600			29,956			679,438	983,749

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	217,567	25,320			26,520			601,506	870,913
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	245,755	28,600			29,956			679,438	983,749

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	217,567	25,320			26,520				269,407
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond									
Local AC									
Total	245,755	28,600			29,956				304,311

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3552	BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Project #: 6272(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002			6,127				175,924
R/W									
CON								312,850	312,850
Total	139,795	30,002			6,127			312,850	488,774

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,761	26,561			5,424			276,966	432,712
Local Match	16,034	3,441			703				20,178
LSSRP Bond				0				35,884	35,884
Local AC									
Total	139,795	30,002			6,127			312,850	488,774

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,761	26,561			5,424				155,746
Local Match	16,034	3,441			703				20,178
LSSRP Bond									
Local AC									
Total	139,795	30,002			6,127				175,924

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								276,966	276,966
Local Match									
LSSRP Bond				0				35,884	35,884
Local AC									
Total								312,850	312,850

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3553	BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Project #: 6272(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715			26,333				242,263
R/W									
CON								507,328	507,328
Total	186,215	29,715			26,333			507,328	749,591

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	164,856	26,307			23,313			449,137	663,613
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	186,215	29,715			26,333			507,328	749,591

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	164,856	26,307			23,313				214,475
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond									
Local AC									
Total	186,215	29,715			26,333				242,263

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Half Moon Bay	3561	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Project #: 5357(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W							200,000		200,000
CON								6,310,000	6,310,000
Total	1,127,000		224,800				200,000	6,310,000	7,861,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	997,733		199,015				177,060	5,586,243	6,960,052
Local Match	129,267		25,785				22,940	723,757	901,748
LSSRP Bond									
Local AC									
Total	1,127,000		224,800				200,000	6,310,000	7,861,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
Total	1,127,000		224,800						1,351,800

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3398	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Project #: 5029(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	4018	BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5029(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			26,250						26,250
R/W									
CON				78,750					78,750
Total			26,250	78,750					105,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			23,239	69,717					92,957
Local Match			3,011	9,033					12,044
LSSRP Bond									
Local AC									
Total			26,250	78,750					105,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			23,239						23,239
Local Match			3,011						3,011
LSSRP Bond									
Local AC									
Total			26,250						26,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
Total				78,750					78,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Project #: 5102(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		398,125						698,125
R/W									
CON								1,680,000	1,680,000
Total	300,000		398,125					1,680,000	2,378,125

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590		352,460					1,487,304	2,105,354
Local Match	34,410		45,665					192,696	272,771
LSSRP Bond									
Local AC									
Total	300,000		398,125					1,680,000	2,378,125

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590		352,460						618,050
Local Match	34,410		45,665						80,075
LSSRP Bond									
Local AC									
Total	300,000		398,125						698,125

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3464	BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Project #: 5935(053)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON				13,000,000					13,000,000
Total	114,404			13,000,000					13,114,404

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	114,404			13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404			13,000,000					13,114,404

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3466	PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

5935(062)
5935(069)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000			32,020					132,020
R/W									
CON				770,000					770,000
Total	100,000			802,020					902,020

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530			710,028					798,558
Local Match	11,470			91,992					103,462
LSSRP Bond									
Local AC									
Total	100,000			802,020					902,020

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530			28,347					116,877
Local Match	11,470			3,673					15,143
LSSRP Bond									
Local AC									
Total	100,000			32,020					132,020

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				681,681					681,681
Local Match				88,319					88,319
LSSRP Bond									
Local AC									
Total				770,000					770,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3921	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				119,000					119,000
R/W									
CON					391,000				391,000
Total				119,000	391,000				510,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				105,351	346,152				451,503
Local Match				13,649	44,848				58,497
LSSRP Bond									
Local AC									
Total				119,000	391,000				510,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				105,351					105,351
Local Match				13,649					13,649
LSSRP Bond									
Local AC									
Total				119,000					119,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					346,152				346,152
Local Match					44,848				44,848
LSSRP Bond									
Local AC									
Total					391,000				391,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3573	BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Project #: 5177(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total		407,500			80,000			2,037,500	2,525,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		360,760			70,824			1,803,799	2,235,383
Local Match		46,740			9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total		407,500			80,000			2,037,500	2,525,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
Total		407,500							407,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3609	BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Project #: 5177(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
Total	66,511	419,160							485,671

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
Total	66,511	419,160							485,671

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
Total	66,511								66,511

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
Total		419,160							419,160

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3790	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Project #: 5333(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760				250,000				438,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total	188,760				280,000			1,057,056	1,525,816

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	167,109				247,884			935,812	1,350,805
Local Match	21,651				32,116			121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760				280,000			1,057,056	1,525,816

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	167,109				221,325				388,434
Local Match	21,651				28,675				50,326
LSSRP Bond									
Local AC									
Total	188,760				250,000				438,760

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3793	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #: 5333(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428				300,000				407,428
R/W					20,000				20,000
CON								601,600	601,600
Total	107,428				320,000			601,600	1,029,028

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,106				283,296			532,596	910,998
Local Match	12,322				36,704			69,004	118,030
LSSRP Bond									
Local AC									
Total	107,428				320,000			601,600	1,029,028

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,106				265,590				360,696
Local Match	12,322				34,410				46,732
LSSRP Bond									
Local AC									
Total	107,428				300,000				407,428

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3791	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #: 5333(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090				280,000				415,090
R/W					20,000				20,000
CON								756,290	756,290
Total	135,090				300,000			756,290	1,191,380

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	119,595				265,590			669,544	1,054,729
Local Match	15,495				34,410			86,746	136,651
LSSRP Bond									
Local AC									
Total	135,090				300,000			756,290	1,191,380

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	119,595				247,884				367,479
Local Match	15,495				32,116				47,611
LSSRP Bond									
Local AC									
Total	135,090				280,000				415,090

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Gilroy	4200	BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				28,000					28,000
R/W									
CON							128,800		128,800
Total				28,000			128,800		156,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				24,788			114,027		138,815
Local Match				3,212			14,773		17,985
LSSRP Bond									
Local AC									
Total				28,000			128,800		156,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				24,788					24,788
Local Match				3,212					3,212
LSSRP Bond									
Local AC									
Total				28,000					28,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							114,027		114,027
Local Match							14,773		14,773
LSSRP Bond									
Local AC									
Total							128,800		128,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1596	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Project #: 5309(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON						1,675,000			1,675,000
Total	486,000					1,675,000			2,161,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	388,800					1,482,878			1,871,678
Local Match	97,200					192,123			289,323
LSSRP Bond									
Local AC									
Total	486,000					1,675,000			2,161,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,482,878			1,482,878
Local Match						192,123			192,123
LSSRP Bond									
Local AC									
Total						1,675,000			1,675,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1603	BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Project #: 5309(005)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
Total	466,090							1,368,375	1,834,465

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
Total	466,090							1,368,375	1,834,465

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
Total	466,090								466,090

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122							689,265
R/W					113,000				113,000
CON								3,638,031	3,638,031
Total	522,143	167,122			113,000			3,638,031	4,440,296

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	462,253	147,953			100,039			3,220,749	3,930,994
Local Match	59,890	19,169			12,961			417,282	509,302
LSSRP Bond									
Local AC									
Total	522,143	167,122			113,000			3,638,031	4,440,296

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	462,253	147,953							610,206
Local Match	59,890	19,169							79,059
LSSRP Bond									
Local AC									
Total	522,143	167,122							689,265

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,220,749	3,220,749
Local Match					0			417,282	417,282
LSSRP Bond									
Local AC									
Total								3,638,031	3,638,031

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #: 5005(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000				835,000				885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000				835,000			4,424,000	5,309,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265				739,226			3,916,567	4,700,058
Local Match	5,735				95,775			507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000				835,000			4,424,000	5,309,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265				739,226				783,491
Local Match	5,735				95,775				101,510
LSSRP Bond									
Local AC									
Total	50,000				835,000				885,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3429	BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3477	BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON				615,000					615,000
Total	70,000			615,000					685,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971			544,460					606,431
Local Match	8,029			70,541					78,570
LSSRP Bond									
Local AC									
Total	70,000			615,000					685,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				544,460					544,460
Local Match				70,541					70,541
LSSRP Bond									
Local AC									
Total				615,000					615,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3478	BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Project #: 5937(156)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON				930,000					930,000
Total	70,000	80,000		930,000					1,080,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971	70,824		823,329					956,124
Local Match	8,029	9,176		106,671					123,876
LSSRP Bond									
Local AC									
Total	70,000	80,000		930,000					1,080,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
Total	70,000	80,000							150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				823,329					823,329
Local Match				106,671					106,671
LSSRP Bond									
Local AC									
Total				930,000					930,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3480	BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Project #: 5937(158)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				310,000					310,000
Total	60,000			310,000					370,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118			274,443					327,561
Local Match	6,882			35,557					42,439
LSSRP Bond									
Local AC									
Total	60,000			310,000					370,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				274,443					274,443
Local Match				35,557					35,557
LSSRP Bond									
Local AC									
Total				310,000					310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3472	BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(151)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
Total	60,000	277,880							337,880

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
Total	60,000	277,880							337,880

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
Total		277,880							277,880

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1710	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
Total	750,000			60,000		4,350,000			5,160,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,975			53,118		3,851,055			4,568,148
Local Match	86,025			6,882		498,945			591,852
LSSRP Bond									
Local AC									
Total	750,000			60,000		4,350,000			5,160,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
Total	785,000	320,000		40,000				9,016,690	10,161,690

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
Total	785,000	320,000		40,000				9,016,690	10,161,690

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
Total	785,000	320,000							1,105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1709	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
Total	790,000			60,000				3,850,000	4,700,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	699,387			53,118				3,408,405	4,160,910
Local Match	90,613			6,882				441,595	539,090
LSSRP Bond									
Local AC									
Total	790,000			60,000				3,850,000	4,700,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
Total	790,000								790,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3724	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Project #: 5937(174)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	60,000	165,000						825,000
R/W									
CON			3,640,000						3,640,000
Total	600,000	60,000	3,805,000						4,465,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000	60,000	165,000	3,640,000					4,465,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
Total	600,000	60,000	3,805,000						4,465,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000	60,000	165,000						825,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	60,000	165,000						825,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,640,000					3,640,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
Total			3,640,000						3,640,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Project #: 5937(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON						6,625,000			6,625,000
Total	965,000		250,000			6,625,000			7,840,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	772,000		250,000			6,625,000			7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000		250,000			6,625,000			7,840,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000								965,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						6,625,000			6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,625,000			6,625,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #: 5937(182)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
Total	500,000				25,000			2,725,500	3,250,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	500,000				25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				25,000			2,725,500	3,250,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3481	BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Project #: 5937(159)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				250,000					250,000
Total	60,000			250,000					310,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118			221,325					274,443
Local Match	6,882			28,675					35,557
LSSRP Bond									
Local AC									
Total	60,000			250,000					310,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3482	BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(160)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				1,085,260					1,085,260
Total	100,000			1,085,260					1,185,260

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530			960,781					1,049,311
Local Match	11,470			124,479					135,949
LSSRP Bond									
Local AC									
Total	100,000			1,085,260					1,185,260

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				960,781					960,781
Local Match				124,479					124,479
LSSRP Bond									
Local AC									
Total				1,085,260					1,085,260

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3483	BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Project #: 5937(161)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				371,000					371,000
Total	60,000			371,000					431,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118			328,446					381,564
Local Match	6,882			42,554					49,436
LSSRP Bond									
Local AC									
Total	60,000			371,000					431,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				328,446					328,446
Local Match	0			42,554					42,554
LSSRP Bond									
Local AC									
Total				371,000					371,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3206	BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(146)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON							205,000		205,000
Total	123,000	9,000					205,000		337,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,892	7,968					205,000		321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000					205,000		337,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000							132,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							205,000		205,000
Local Match									
LSSRP Bond									
Local AC									
Total							205,000		205,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3208	BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(147)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON								300,000	300,000
Total	128,000	7,000						300,000	435,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	113,318	6,197						300,000	419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000						300,000	435,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000							135,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3475	BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(154)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
Total	60,000	187,645							247,645

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	187,645							247,645

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
Total		187,645							187,645

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3210	BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #:
5937(144)
5937(195)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470	27,000						158,470
Total	123,000	131,470	27,000						281,470

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,892	131,470	27,000						267,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000	131,470	27,000						281,470

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000								123,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		131,470	27,000						158,470
Local Match									
LSSRP Bond									
Local AC									
Total		131,470	27,000						158,470

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3211	BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Project #:
5937(148)
5937(194)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850	39,000						277,850
Total	131,000	238,850	39,000						408,850

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,974	211,454	34,527						361,955
Local Match	15,026	27,396	4,473						46,895
LSSRP Bond									
Local AC									
Total	131,000	238,850	39,000						408,850

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
Total	131,000								131,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		211,454	34,527						245,981
Local Match		27,396	4,473						31,869
LSSRP Bond									
Local AC									
Total		238,850	39,000						277,850

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3476	BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(150)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON								220,000	220,000
Total	119,000	7,000						220,000	346,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	119,000	7,000						220,000	346,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000						220,000	346,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000							126,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								220,000	220,000
Local Match									
LSSRP Bond									
Local AC									
Total								220,000	220,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3213	BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #:
5937(149)
5937(193)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800	25,500						188,300
Total	125,000	162,800	25,500						313,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	110,663	162,800	25,500						298,963
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000	162,800	25,500						313,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		162,800	25,500						188,300
Local Match									
LSSRP Bond									
Local AC									
Total		162,800	25,500						188,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1378	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON					3,480,000				3,480,000
Total	600,000				3,480,000				4,080,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180				3,480,000				4,011,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000				3,480,000				4,080,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					3,480,000				3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,480,000				3,480,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1377	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(109)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON					3,527,000				3,527,000
Total	600,000				3,527,000				4,127,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180				3,527,000				4,058,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000				3,527,000				4,127,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					3,527,000				3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,527,000				3,527,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3479	BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(157)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
Total	60,000	221,105							281,105

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
Total	60,000	221,105							281,105

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
Total		221,105							221,105

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
Total	627,000	212,500		400,000				3,490,001	4,729,501

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	501,600	170,000		354,120				3,089,698	4,115,418
Local Match	125,400	42,500		45,880				400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000	212,500		400,000				3,490,001	4,729,501

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
Total	627,000	212,500							839,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W					10,000				10,000
CON								435,000	435,000
Total		105,000			10,000			435,000	550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		92,957			8,853			385,106	486,915
Local Match		12,044			1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total		105,000			10,000			435,000	550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
Total		105,000							105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3215	BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Project #: 5213(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000				100,000				1,443,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total	1,343,000				1,100,000			7,520,000	9,963,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,188,958				973,830			6,657,456	8,820,244
Local Match	154,042				126,170			862,544	1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000				1,100,000			7,520,000	9,963,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,188,958				88,530				1,277,488
Local Match	154,042				11,470				165,512
LSSRP Bond									
Local AC									
Total	1,343,000				100,000				1,443,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3262	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #: 5213(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W				2,500,000					2,500,000
CON						16,468,000			16,468,000
Total	2,941,000			2,500,000		16,468,000			21,909,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,603,667			2,213,250		14,579,120			19,396,038
Local Match	337,333			286,750		1,888,880			2,512,962
LSSRP Bond									
Local AC									
Total	2,941,000			2,500,000		16,468,000			21,909,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,213,250					2,213,250
Local Match				286,750					286,750
LSSRP Bond									
Local AC									
Total				2,500,000					2,500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
Total						16,468,000			16,468,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Project #: 5923(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W				500,000					500,000
CON								6,372,000	6,372,000
Total	900,000	400,000		500,000				6,372,000	8,172,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	720,000	320,000		442,650				5,641,132	7,123,782
Local Match	180,000	80,000		57,350				730,868	1,048,218
LSSRP Bond									
Local AC									
Total	900,000	400,000		500,000				6,372,000	8,172,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
Total	900,000	400,000							1,300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3438	BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Project #: 5923(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000						150,000	2,750,000	3,400,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000						150,000	2,750,000	3,400,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1558	BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5923(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
Total	2,000,000	15,337,633							17,337,633

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	2,000,000	15,337,633							17,337,633

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	1,800,000								1,800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
Total		15,337,633							15,337,633

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3944	BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Project #: 5094(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	305,227						476,500
R/W					20,000				20,000
CON								777,250	777,250
Total		171,273	305,227		20,000			777,250	1,273,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		151,628	270,217		17,706			688,099	1,127,651
Local Match		19,645	35,010		2,294			89,151	146,099
LSSRP Bond									
Local AC									
Total		171,273	305,227		20,000			777,250	1,273,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		151,628	270,217						421,845
Local Match		19,645	35,010						54,655
LSSRP Bond									
Local AC									
Total		171,273	305,227						476,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								688,099	688,099
Local Match								89,151	89,151
LSSRP Bond									
Local AC									
Total								777,250	777,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3943	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5094(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	237,055						454,000
R/W					30,000				30,000
CON								930,750	930,750
Total		216,945	237,055		30,000			930,750	1,414,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		216,945	237,055		30,000			930,750	1,414,750
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055		30,000			930,750	1,414,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		216,945	237,055						454,000
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055						454,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								930,750	930,750
Local Match									
LSSRP Bond									
Local AC									
Total								930,750	930,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	2041	BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Project #:
5030(011)
5030(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W					200,000				200,000
CON								3,347,000	3,347,000
Total	160,598	639,402			200,000			3,347,000	4,347,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	142,177	566,063			177,060			2,963,099	3,848,399
Local Match	18,421	73,339			22,940			165,397	280,097
LSSRP Bond	0		-0					218,504	218,504
Local AC									
Total	160,598	639,402			200,000			3,347,000	4,347,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
Total	160,598	639,402							800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,963,099	2,963,099
Local Match								165,397	165,397
LSSRP Bond	0		-0					218,504	218,504
Local AC									
Total								3,347,000	3,347,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	4240	BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					365,000				365,000
R/W									
CON								4,250,000	4,250,000
Total					365,000			4,250,000	4,615,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					323,135			3,762,525	4,085,660
Local Match					41,866			487,475	529,341
LSSRP Bond									
Local AC									
Total					365,000			4,250,000	4,615,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					323,135				323,135
Local Match					41,866				41,866
LSSRP Bond									
Local AC									
Total					365,000				365,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,762,525	3,762,525
Local Match								487,475	487,475
LSSRP Bond									
Local AC									
Total								4,250,000	4,250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	3469	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #: 5030(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON				2,846,896					2,846,896
Total	616,400			2,846,896					3,463,296

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	545,699			2,520,357					3,066,056
Local Match	70,701	0		326,539					397,240
LSSRP Bond									
Local AC									
Total	616,400			2,846,896					3,463,296

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match		0							0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,520,357					2,520,357
Local Match				326,539					326,539
LSSRP Bond									
Local AC									
Total				2,846,896					2,846,896

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Healdsburg	3448	BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Project #:

5027(010)
5027(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W									
CON			13,755,000						13,755,000
Total	3,129,000		14,048,000						17,177,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,770,104		12,436,694						15,206,798
Local Match	358,896		1,366,995						1,725,891
LSSRP Bond			244,311						244,311
Local AC									
Total	3,129,000		14,048,000						17,177,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
Total	3,129,000		293,000						3,422,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			12,177,302						12,177,302
Local Match			1,333,388						1,333,388
LSSRP Bond			244,311						244,311
Local AC									
Total			13,755,000						13,755,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	3570	BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Project #: 5022(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000				626,000			1,300,000	2,176,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	221,325				554,198			1,150,890	1,926,413
Local Match	28,675				71,802			149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,300,000	2,176,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma	3643	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Project #: 5114(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750		167,329						411,079
R/W				90,000					90,000
CON					1,809,266				1,809,266
Total	243,750		167,329	90,000	1,809,266				2,310,345

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	215,792		148,136	79,677	1,601,743				2,045,348
Local Match	27,958		19,193	10,323	207,523				264,997
LSSRP Bond									
Local AC									
Total	243,750		167,329	90,000	1,809,266				2,310,345

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	215,792		148,136						363,928
Local Match	27,958		19,193						47,151
LSSRP Bond									
Local AC									
Total	243,750		167,329						411,079

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				79,677					79,677
Local Match				10,323					10,323
LSSRP Bond									
Local AC									
Total				90,000					90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,601,743				1,601,743
Local Match					207,523				207,523
LSSRP Bond									
Local AC									
Total					1,809,266				1,809,266

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000			225,000				1,125,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000	400,000			300,000			5,000,000	6,200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650	354,120			265,590			4,426,500	5,488,860
Local Match	57,350	45,880			34,410			522,971	660,611
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000	400,000			300,000			5,000,000	6,200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650	354,120			199,193				995,963
Local Match	57,350	45,880			25,808				129,038
LSSRP Bond									
Local AC									
Total	500,000	400,000			225,000				1,125,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #: 5920(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				2,600,000				2,800,000
R/W							300,000		300,000
CON								16,000,000	16,000,000
Total	200,000				2,600,000		300,000	16,000,000	19,100,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060				2,301,780		265,590	14,164,800	16,909,230
Local Match	22,940				298,220				321,160
LSSRP Bond							34,410	1,835,200	1,869,610
Local AC									
Total	200,000				2,600,000		300,000	16,000,000	19,100,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060				2,301,780				2,478,840
Local Match	22,940				298,220				321,160
LSSRP Bond									
Local AC									
Total	200,000				2,600,000				2,800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								14,164,800	14,164,800
Local Match									
LSSRP Bond								1,835,200	1,835,200
Local AC									
Total								16,000,000	16,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	236	BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
Total	1,000,110	5,915,304							6,915,414

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
Total	1,000,110	5,915,304							6,915,414

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
Total	1,000,110	122,226							1,122,336

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		5,128,612							5,128,612
Local Match		664,466							664,466
LSSRP Bond									
Local AC									
Total		5,793,078							5,793,078

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Project #: 5920(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000				475,000				1,240,000
R/W	100,000								100,000
CON								4,816,885	4,816,885
Total	865,000				475,000			4,816,885	6,156,885

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	712,000				380,000			4,816,885	5,908,885
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	865,000				475,000			4,816,885	6,156,885

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	612,000				380,000				992,000
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	765,000				475,000				1,240,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,816,885	4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total								4,816,885	4,816,885

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Project #: 5920(137)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON				4,200,000					4,200,000
Total		750,000		4,200,000					4,950,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		750,000		3,718,260					4,468,260
Local Match									
LSSRP Bond				481,740					481,740
Local AC									
Total		750,000		4,200,000					4,950,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000							750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,718,260					3,718,260
Local Match									
LSSRP Bond				481,740					481,740
Local AC									
Total				4,200,000					4,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000				600,000				725,000
R/W					80,000				80,000
CON								3,600,000	3,600,000
Total	125,000				680,000			3,600,000	4,405,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	125,000				680,000			3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				680,000			3,600,000	4,405,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	125,000				600,000				725,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				600,000				725,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,600,000	3,600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2017	BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Project #: 5920(138)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W							65,000		65,000
CON							5,985,000		5,985,000
Total		1,068,750					6,050,000		7,118,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,068,750					6,050,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750					6,050,000		7,118,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750							1,068,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON090026)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Project #: 5920(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369				500,000				1,487,369
R/W		550,000							550,000
CON								5,070,000	5,070,000
Total	987,369	550,000			500,000			5,070,000	7,107,369

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	789,895	486,915			400,000			4,488,471	6,165,281
Local Match	197,474	63,085			100,000			507,720	868,278
LSSRP Bond								73,809	73,809
Local AC									
Total	987,369	550,000			500,000			5,070,000	7,107,369

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	789,895				400,000				1,189,895
Local Match	197,474				100,000				297,474
LSSRP Bond									
Local AC									
Total	987,369				500,000				1,487,369

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
Total		550,000							550,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3615	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(130)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000				225,000				300,000
R/W					10,000				10,000
CON								800,000	800,000
Total	75,000				235,000			800,000	1,110,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000				235,000			800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000				235,000			800,000	1,110,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000				225,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000				225,000				300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
Total								800,000	800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4237	BRIDGE NO. 20C0326, FRANZ VALEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					500,750				500,750
R/W							100,000		100,000
CON								2,804,200	2,804,200
Total					500,750		100,000	2,804,200	3,404,950

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					500,750		100,000	2,804,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total					500,750		100,000	2,804,200	3,404,950

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					500,750				500,750
Local Match									
LSSRP Bond									
Local AC									
Total					500,750				500,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4197	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(144)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			868,250						868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total			868,250				65,000	4,862,220	5,795,470

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			868,250				65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total			868,250				65,000	4,862,220	5,795,470

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			868,250						868,250
Local Match									
LSSRP Bond									
Local AC									
Total			868,250						868,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2020	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Project #: 5920(139)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000			260,000				800,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total		540,000			510,000			4,000,000	5,050,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		540,000			510,000			4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			510,000			4,000,000	5,050,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		540,000			260,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			260,000				800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4165	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				182,642					182,642
R/W									
CON							547,925		547,925
Total				182,642			547,925		730,567

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				161,693			485,078		646,771
Local Match				20,949			62,847		83,796
LSSRP Bond									
Local AC									
Total				182,642			547,925		730,567

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							485,078		485,078
Local Match							62,847		62,847
LSSRP Bond									
Local AC									
Total							547,925		547,925

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 147

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	54,673,597	55,669,493	60,566,175	55,968,789	23,548,916	56,459,920	10,801,733	233,378,554	551,067,178
Local Match	8,405,105	3,309,171	4,226,327	3,161,169	4,320,450	5,093,712	494,746	13,368,978	42,379,658
LSSRP Bond	6,722	722,610	2,400,056	590,705	28,675	1,149,868	34,410	8,080,561	13,013,606
Local AC		5,424,127	-1,784,127	-3,640,000	19,077,012			-19,077,012	
Total for all Phases	63,085,424	65,125,401	65,408,431	56,080,663	46,975,053	62,703,500	11,330,889	235,751,080	606,460,441

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed $	$54,673,597	$55,669,493	$60,566,175	$55,968,789	$23,548,916	$56,459,920	$10,801,733	$233,378,554	**$551,067,177**
Local Match	$8,405,105	$3,309,171	$4,226,327	$3,161,169	$4,320,450	$5,093,712	$494,746	$13,368,978	**$42,379,658**
LSSRP Bond	$6,722	$722,610	$2,400,056	$590,705	$28,675	$1,149,868	$34,410	$8,080,561	**$13,013,607**
Local AC		$5,424,127	-$1,784,127	-$3,640,000	$19,077,012			-$19,077,012	
Total for all Phases	**$63,085,424**	**$65,125,401**	**$65,408,431**	**$56,080,663**	**$46,975,053**	**$62,703,500**	**$11,330,889**	**$235,751,081**	**$606,460,442**

Funds Removed as Programmed in Individual Listings or in VAR991007*

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed $	$54,673,597	$4,355,488			$817,413		$6,050,000	$39,246,520	**$105,143,018**
Local Match	$8,405,105	$258,373			$2,511,457				**$11,174,935**
LSSRP Bond	$6,722	$97,495						$4,566,561	**$4,670,778**
Local AC					$19,077,012			-$19,077,012	
Total for all Phases	**$63,085,424**	**$4,711,356**			**$22,405,882**		**$6,050,000**	**$24,736,069**	**$120,988,731**

*Prior Year funds programmed in VAR991007

Total Funding for VAR110045**

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed $		$51,314,005	$60,566,175	$55,968,789	$22,731,503	$56,459,920	$4,751,733	$194,132,034	**$445,924,159**
Local Match		$3,050,798	$4,226,327	$3,161,169	$1,808,993	$5,093,712	$494,746	$13,368,978	**$31,204,723**
LSSRP Bond		$625,115	$2,400,056	$590,705	$28,675	$1,149,868	$34,410	$3,514,000	**$8,342,829**
Local AC		$5,424,127							**$5,424,127**
Total for all Phases		**$60,414,045**	**$67,192,558**	**$59,720,663**	**$24,569,171**	**$62,703,500**	**$5,280,889**	**$211,015,012**	**$490,895,838**

**Negative amounts not programmed in FMS

GL: Railroad/Highway Crossings Projects (TIP ID- VAR110046)

Last updated with TIP Revision 15-02

Metropolitan Transportation Commission

FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)

FOR 2014/2015 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-02)

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	749621T	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 29th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 29th Avenue and UPRR tracks.	$1,549,125
4	749723L	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 85th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 85th Avenue and UPRR tracks.	$489,938
4	749725A	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 105th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 105th Avenue and UPRR tracks.	$833,906
3 Projects						**$2,872,969**

Metropolitan Transportation Commission

FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)

FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-00)

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	$2,826,640
						Total	$3,212,240

Note: Prior Year funding is programmed on VAR991009

FISCAL CONSTRAINT

TABLE 1: REVENUE

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-02
($ in 1,000)

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2015-00	2015-02	2015-00	2015-02	2015-00	2015-02	2015-00	2015-02	
LOCAL	**Sales Tax**		$871,563	$871,563	$896,075	$896,075	$920,269	$920,269	$950,532	$950,532	**$3,638,438**
	-- City										
	-- County		$871,563	$871,563	$896,075	$896,075	$920,269	$920,269	$950,532	$950,532	**$3,638,438**
	Gas Tax		$308,114	$308,114	$316,358	$316,358	$324,900	$324,900	$335,584	$335,584	**$1,284,957**
	-- Gas Tax (Subventions to Cities)		$170,136	$170,136	$175,188	$175,188	$179,918	$179,918	$185,834	$185,834	**$711,076**
	-- Gas Tax (Subventions to Counties)		$137,978	$137,978	$141,171	$141,171	$144,982	$144,982	$149,750	$149,750	**$573,881**
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit		$838,244	$838,244	$861,081	$861,081	$884,330	$884,330	$913,411	$913,411	**$3,497,067**
	-- Transit Fares		$838,244	$838,244	$861,081	$861,081	$884,330	$884,330	$913,411	$913,411	**$3,497,067**
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		**$1,620,448**	**$1,620,448**	**$1,686,689**	**$1,686,689**	**$1,732,229**	**$1,732,229**	**$1,789,193**	**$1,789,193**	**$6,828,559**
	Local Total		**$3,638,370**	**$3,638,370**	**$3,760,203**	**$3,760,203**	**$3,861,727**	**$3,861,727**	**$3,988,720**	**$3,988,720**	**$15,249,020**
REGIONAL	**Tolls**		$635,268	$635,268	$639,051	$639,051	$641,588	$641,588	$644,773	$644,773	**$2,560,680**
	-- Bridge		$635,268	$635,268	$639,051	$639,051	$641,588	$641,588	$644,773	$644,773	**$2,560,680**
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)		$926,132	$926,132	$937,421	$937,421	$948,992	$948,992	$960,818	$960,818	$3,773,363
	Regional Total		**$1,561,400**	**$1,561,400**	**$1,576,472**	**$1,576,472**	**$1,590,580**	**$1,590,580**	**$1,605,591**	**$1,605,591**	**$6,334,043**
STATE	**State Highway Operations and Protection Program**		$346,213	$499,506	$338,476	$428,577	$342,383	$402,265	$157,007	$208,211	**$1,538,559**
	SHOPP		$346,213	$489,698	$338,476	$428,577	$342,383	$402,265	$157,007	$208,211	**$1,528,751**
	SHOPP Prior										
	State Minor Program			$9,808							**$9,808**
	State Transportation Improvement Program		$142,539	$143,095	$109,438	$109,438	$57,774	$55,864	$72,900	$72,900	**$381,297**
	STIP		$139,539	$139,539	$109,438	$109,438	$57,774	$55,864	$72,900	$72,900	**$377,741**
	STIP Prior		$3,000	$3,556							**$3,556**
	Transportation Enhancement Prior										
	Proposition 1 A		$39,200	$39,200	$141,100	$141,100	$119,500	$119,500	$295,600	$295,600	**$595,400**
	Proposition 1 B		$143,497	$160,451	$8,127	$11,418	$17,183	$18,248	$3,317	$34	**$190,152**
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100							**$16,100**
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)		$39,739	$39,739							**$39,739**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program			$9,261		$38,723					**$47,984**
	Other (See Appendix 3)		$44,337	$59,700	$47,551	$40,247	$144,132	$151,437	$928,649	$928,649	$1,180,032
	State Total		**$771,625**	**$967,052**	**$644,693**	**$769,503**	**$680,972**	**$747,314**	**$1,457,473**	**$1,505,394**	**$3,989,263**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$222,828	$222,828	$221,712	$221,712	$228,363	$228,363	$235,214	$235,214	**$908,118**
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		$308,271	$308,271	$332,755	$333,542	$250,000	$250,000	$247,415	$97,415	**$989,228**
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		$5,723	$5,723	$5,895	$5,895	$6,071	$6,071	$6,253	$6,253	**$23,942**
	5311 - Formula Grants for Rural Areas		$1,965	$1,965	$2,024	$2,024	$2,084	$2,084	$2,147	$2,147	**$8,220**
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$175,429	$175,429	$180,692	$180,692	$186,113	$186,113	$191,696	$191,696	**$733,932**
	5339 - Bus and Bus Facilities Formula Grants		$13,805	$13,805	$13,868	$13,868	$14,284	$14,284	$14,713	$14,713	**$56,671**
	FTA Transfer from Prior FTIP		$32,187	$32,187							**$32,187**
	Other (See Appendix 4)			$11,995							$11,995
	Federal Transit Total		**$760,209**	**$772,204**	**$756,947**	**$757,734**	**$686,916**	**$686,916**	**$697,439**	**$547,439**	**$2,764,293**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$67,774	$67,774	$67,774	$67,774	$67,774	$67,774	$67,774	$67,774	**$271,094**
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		$2,769	$2,769	$52	$52					**$2,821**
	High Priority Projects (HPP) and Demo		$7,749	$7,749	$11,132	$11,132	$4,235	$4,235			**$23,116**
	Highway Bridge Program (HBP)		$72,240	$66,158	$60,692	$61,119	$68,281	$70,070	$92,835	$75,745	**$273,092**
	Highway Safety Improvement Program (HSIP)		$13,528	$12,005	$15,244	$16,792	$7,444	$3,863			**$32,659**
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails				$398	$398					**$398**
	Safe Routes to School (SRTS)			$693		$6,487					**$7,180**
	Surface Transportation Program (RSTP)		$85,399	$85,399	$85,399	$85,399	$85,399	$85,399	$85,399	$85,399	**$341,596**
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)		$3,189	$27,016	$121	$100	$16,948	$16,948			$44,064
	Federal Highway Total		**$252,649**	**$269,563**	**$240,812**	**$249,251**	**$250,082**	**$248,289**	**$246,008**	**$228,918**	**$996,020**
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		**$1,012,858**	**$1,041,767**	**$997,758**	**$1,006,985**	**$936,998**	**$935,205**	**$943,446**	**$776,356**	**$3,760,313**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				$171,000	$171,000					**$171,000**
	Other (See Appendix 7)										
	Innovative Financing Total				**$171,000**	**$171,000**					**$171,000**
REVENUE TOTAL			**$6,984,253**	**$7,208,589**	**$7,150,127**	**$7,284,164**	**$7,070,277**	**$7,134,826**	**$7,995,230**	**$7,876,061**	**$29,503,639**

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-02
($ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	$412,378	$412,378	$421,450	$421,450	$432,829	$432,829	$447,063	$447,063	**$1,713,721**
Transportation Development Act (TDA)	$332,829	$332,829	$344,543	$344,543	$353,846	$353,846	$365,482	$365,482	**$1,396,699**
Transit Non-Fare Revenues	$267,632	$267,632	$299,644	$299,644	$307,735	$307,735	$317,855	$317,855	**$1,192,866**
TFCA/AB 434 (Local Funds)	$9,485	$9,485	$9,580	$9,580	$9,839	$9,839	$10,162	$10,162	**$39,067**
Existing County-wide Vehicle Registration Fee ($10)	$41,288	$41,288	$41,701	$41,701	$42,827	$42,827	$44,235	$44,235	**$170,050**
ECCRFA	$10,000	$10,000							**$10,000**
Private	$8,330	$8,330	$21,640	$21,640	$22,224	$22,224	$22,955	$22,955	**$75,149**
SFMTA General Fund,SFMTA Parking Revenues,Proprty Taxes,Parce	$538,506	$538,506	$548,130	$548,130	$562,929	$562,929	$581,441	$581,441	**$2,231,006**
Local Other Total	**$1,620,448**	**$1,620,448**	**$1,686,689**	**$1,686,689**	**$1,732,229**	**$1,732,229**	**$1,789,193**	**$1,789,193**	**$6,828,559**

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	$212,626	$212,626	$218,770	$218,770	$225,092	$225,092	$231,597	$231,597	**$888,085**
AB 1107 (MTC Share)	$64,010	$64,010	$65,860	$65,860	$67,763	$67,763	$69,721	$69,721	**$267,353**
TFCA/AB 434 (Regional Funds)	$14,228	$14,228	$14,370	$14,370	$14,547	$14,547	$14,726	$14,726	**$57,871**
RM2	$117,577	$117,577	$118,165	$118,165	$118,756	$118,756	$119,350	$119,350	**$473,848**
AB664	$12,693	$12,693	$12,756	$12,756	$12,819	$12,819	$12,883	$12,883	**$51,151**
2%	$2,961	$2,961	$2,976	$2,976	$2,991	$2,991	$3,006	$3,006	**$11,934**
RM1	$10,433	$10,433	$10,485	$10,485	$10,537	$10,537	$10,590	$10,590	**$42,045**
Siesmic Surchage, with carpool, ab1171	$488,423	$488,423	$490,826	$490,826	$493,241	$493,241	$495,668	$495,668	**$1,968,157**
Regional Other Total	**$926,132**	**$926,132**	**$937,421**	**$937,421**	**$948,992**	**$948,992**	**$960,818**	**$960,818**	**$3,773,363**

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Doyle Drive SHOPP, Van Ness BRT SHOPP	$8,200	$23,575	$16,985	$9,680		$7,305			**$40,560**
SHA - Doyle Drive Payments	$28,597	$28,597	$28,692	$28,692	$144,132	$144,132	$928,649	$928,649	**$1,130,070**
SR2S	$336	$324	$338	$338					**$661**
Coastal Conservancy PCA, State Boating Facilities	$204	$204	$1,537	$1,537					**$1,741**
Proposition 63	$7,000	$7,000							**$7,000**
State Other Total	**$44,337**	**$59,700**	**$47,551**	**$40,247**	**$144,132**	**$151,437**	**$928,649**	**$928,649**	**$1,180,032**

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program		$3,000							**$3,000**
Ladders of Opportunity Initiative		$8,995							**$8,995**
Federal Transit Other Total		**$11,995**							**$11,995**

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP		$21,173			$15,000	$15,000			**$36,173**
STP-Earmark		$475			$1,948	$1,948			**$2,423**
EPA			$100	$100					**$100**
TCSP	$1,000	$1,021	$21						**$1,021**
VPPP	$1,489	$1,489							**$1,489**
SHRP2	$700	$700							**$700**
Transportation Improvement Earmark		$1,157							**$1,157**
TIGER		$1,000							**$1,000**
Federal Highway Other Total	**$3,189**	**$27,016**	**$121**	**$100**	**$16,948**	**$16,948**			**$44,064**

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-02
($ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior 2015-00	Current 2015-02	Prior 2015-00	Current 2015-02	Prior 2015-00	Current 2015-02	Prior 2015-00	Current 2015-02	
LOCAL	**Local Total**		$1,371,083	$1,434,206	$994,905	$1,058,986	$329,906	$302,259	$565,695	$560,424	**$3,355,876**
REGIONAL	**Tolls**		$229,721	$236,820	$185,612	$185,612	$132,428	$132,428	$83,258	$83,258	**$638,118**
	-- Bridge		$229,721	$236,820	$185,612	$185,612	$132,428	$132,428	$83,258	$83,258	**$638,118**
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		$2,117	$2,117							$2,117
	Regional Total		**$231,837**	**$238,937**	**$185,612**	**$185,612**	**$132,428**	**$132,428**	**$83,258**	**$83,258**	**$640,235**
STATE	**State Highway Operations and Protection Program**		$346,213	$499,506	$338,476	$428,577	$342,383	$402,265	$157,007	$208,211	**$1,538,559**
	SHOPP		$346,213	$489,698	$338,476	$428,577	$342,383	$402,265	$157,007	$208,211	**$1,528,751**
	SHOPP Prior										
	State Minor Program			$9,808							**$9,808**
	State Transportation Improvement Program		$142,539	$143,095	$109,438	$109,438	$55,864	$54,514	$72,900	$72,900	**$379,947**
	STIP		$139,539	$139,539	$109,438	$109,438	$55,864	$54,514	$72,900	$72,900	**$376,391**
	STIP Prior		$3,000	$3,556							**$3,556**
	Transportation Enhancement Prior										
	Proposition 1 A		$39,200	$39,200	$141,100	$141,100	$119,500	$119,500	$295,600	$295,600	**$595,400**
	Proposition 1 B		$143,497	$160,451	$8,127	$11,418	$17,183	$18,248	$3,317	$34	**$190,152**
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100							**$16,100**
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)		$39,739	$39,739							**$39,739**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program			$9,261		$38,723					**$47,984**
	Other (See Appendix B)		$44,337	$59,700	$47,551	$40,247	$144,132	$151,437	$928,649	$928,649	$1,180,032
	State Total		**$771,625**	**$967,052**	**$644,693**	**$769,503**	**$679,062**	**$745,964**	**$1,457,473**	**$1,505,394**	**$3,987,913**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants			$212,933							**$212,933**
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		$308,271	$308,271	$332,755	$333,542	$250,000	$250,000	$247,415	$97,415	**$989,228**
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants			$160,184							**$160,184**
	5339 - Bus and Bus Facilities Formula Grants			$12,812							**$12,812**
	FTA Transfer from Prior FTIP		$32,187	$32,187							**$32,187**
	Other (See Appendix C)			$11,995							$11,995
	Federal Transit Total		**$340,459**	**$738,383**	**$332,755**	**$333,542**	**$250,000**	**$250,000**	**$247,415**	**$97,415**	**$1,419,340**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$65,926	$49,491	$57,722	$62,757	$14,327	$40,809			**$153,057**
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		$2,769	$2,769	$52	$52					**$2,821**
	High Priority Projects (HPP) and Demo		$7,749	$7,749	$11,132	$11,132	$4,235	$4,235			**$23,116**
	Highway Bridge Program (HBP)		$72,240	$66,158	$60,692	$61,119	$68,281	$70,070	$92,835	$75,745	**$273,092**
	Highway Safety Improvement Program (HSIP)		$13,528	$12,005	$14,985	$16,792	$7,444	$3,863			**$32,659**
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails				$398	$398					**$398**
	Safe Routes to School (SRTS)			$693		$6,487					**$7,180**
	Surface Transportation Program (RSTP)		$82,552	$73,777	$84,822	$84,318	$37,657	$57,901			**$215,996**
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		$3,189	$27,016	$121	$100	$16,948	$16,948			$44,064
	Federal Highway Total		**$247,954**	**$239,659**	**$229,924**	**$243,154**	**$148,893**	**$193,826**	**$92,835**	**$75,745**	**$752,383**
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		**$588,412**	**$978,042**	**$562,679**	**$576,696**	**$398,893**	**$443,826**	**$340,250**	**$173,160**	**$2,171,724**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				$171,000	$171,000					**$171,000**
	Other (See Appendix F)										
	Innovative Financing Total				**$171,000**	**$171,000**					**$171,000**
PROGRAMMED TOTAL			**$2,962,957**	**$3,618,237**	**$2,558,889**	**$2,761,797**	**$1,540,289**	**$1,624,477**	**$2,446,676**	**$2,322,236**	**$10,326,748**

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 2015-02

($ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	$2,117	$2,117							**$2,117**
Regional Other Total	**$2,117**	**$2,117**							**$2,117**

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	$8,200	$23,575	$16,985	$9,680		$7,305			**$40,560**
SHA - Doyle Drive Payments	$28,597	$28,597	$28,692	$28,692	$144,132	$144,132	$928,649	$928,649	**$1,130,070**
SR2S	$336	$324	$338	$338					**$661**
Coastal Conservancy PCA, State Boating Facilities	$204	$204	$1,537	$1,537					**$1,741**
Proposition 63	$7,000	$7,000							**$7,000**
State Other Total	**$44,337**	**$59,700**	**$47,551**	**$40,247**	**$144,132**	**$151,437**	**$928,649**	**$928,649**	**$1,180,032**

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program		$3,000							**$3,000**
Ladders of Opportunity Initiative		$8,995							**$8,995**
Federal Transit Other Total		**$11,995**							**$11,995**

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP		$21,173			$15,000	$15,000			**$36,173**
STP-Earmark		$475			$1,948	$1,948			**$2,423**
EPA			$100	$100					**$100**
TCSP	$1,000	$1,021	$21						**$1,021**
VPPP	$1,489	$1,489							**$1,489**
SHRP2	$700	$700							**$700**
Transportation Improvement Earmark		$1,157							**$1,157**
TIGER		$1,000							**$1,000**
Federal Highway Other Total	**$3,189**	**$27,016**	**$121**	**$100**	**$16,948**	**$16,948**			**$44,064**

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-02
($ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-00	2015-02	2015-00	2015-02	2015-00	2015-02	2015-00	2015-02	
LOCAL	Local Total	$2,267,287	$2,204,164	$2,765,298	$2,701,217	$3,531,821	$3,559,468	$3,423,025	$3,428,296	$11,893,144
REGIONAL	**Tolls**	$405,547	$398,448	$453,439	$453,439	$509,160	$509,160	$561,515	$561,515	**$1,922,562**
	-- Bridge	$405,547	$398,448	$453,439	$453,439	$509,160	$509,160	$561,515	$561,515	**$1,922,562**
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	$924,015	$924,015	$937,421	$937,421	$948,992	$948,992	$960,818	$960,818	**$3,771,246**
	Regional Total	$1,329,563	$1,322,463	$1,390,860	$1,390,860	$1,458,152	$1,458,152	$1,522,333	$1,522,333	$5,693,808
STATE	**State Highway Operations and Protection Program**									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					$1,910	$1,350			**$1,350**
	STIP					$1,910	$1,350			**$1,350**
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other									
	State Total					$1,910	$1,350			$1,350
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$222,828	$9,895	$221,712	$221,712	$228,363	$228,363	$235,214	$235,214	**$695,184**
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	$5,723	$5,723	$5,895	$5,895	$6,071	$6,071	$6,253	$6,253	**$23,942**
	5311 - Formula Grants for Rural Areas	$1,965	$1,965	$2,024	$2,024	$2,084	$2,084	$2,147	$2,147	**$8,220**
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	$175,429	$15,245	$180,692	$180,692	$186,113	$186,113	$191,696	$191,696	**$573,748**
	5339 - Bus and Bus Facilities Formula Grants	$13,805	$993	$13,868	$13,868	$14,284	$14,284	$14,713	$14,713	**$43,859**
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$419,750	$33,821	$424,191	$424,191	$436,916	$436,916	$450,024	$450,024	$1,344,952
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$1,848	$18,282	$10,051	$5,016	$53,446	$26,965	$67,774	$67,774	**$118,037**
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)			$260						
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$2,847	$11,622	$577	$1,081	$47,742	$27,498	$85,399	$85,399	**$125,600**
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	$4,695	$29,904	$10,888	$6,098	$101,188	$54,463	$153,173	$153,173	$243,637
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	$424,445	$63,725	$435,079	$430,289	$538,104	$491,379	$603,197	$603,197	$1,588,589
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$4,021,295	$3,590,351	$4,591,238	$4,522,366	$5,529,988	$5,510,348	$5,548,554	$5,553,826	$19,176,892

Date: September 24, 2014
W.I.: 1512
Referred by: PAC
Revised: 12/17/14-C

ABSTRACT

Resolution No. 4175, Revised

This resolution adopts the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2015 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 10, 2014 and December 10, 2014. This resolution was revised on December 17, 2014 as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2015 TIP'.

2015 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
15-01	Admin. Modification	Pending	Pending	Pending	Pending
15-02	Amendment	150	$1,391,772,107	12/17/2014	Pending
Net Funding Change		150	$1,391,772,107		
Absolute Funding Change			$1,391,772,107		

Date: September 24, 2014
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2015 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4175

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.324(i)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4176 that the 2015 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2015 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2015 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2015 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2015 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2015 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2015 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4176); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2015 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2015 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4175, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on September 24, 2014.

Revisions to the 2015 TIP

Revisions to the 2015 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 15-01 is a pending administrative modification.

Revision 15-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2014 and approved by the MTC Commission on December 17, 2014. Amendment 15-02 makes revisions to 150 projects with a net increase in funding of approximately $1.39 billion. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately $379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;
- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt project, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt projects into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total cost of the project by approximately $37 million to reflect the total cost of project implementation;
- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately $39 million in prior year Proposition 1A funding;

- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;
- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately $9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of $3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of $343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-January, 2015 and final federal approval is expected in mid-February, 2015.