



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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March 24, 2016

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Alix Bockelman
Deputy Executive Director, Policy

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-27 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Amendment 2015-27 revises 42 projects with a net increase in funding of approximately \$97 million. Among other changes, the revision:

- Amends nine new exempt and two new, non-exempt, not regionally significant projects into the TIP, and updates two existing projects to reflect the recent adoption of Cycle 2 of the Active Transportation Program;
- Amends one new exempt project into the TIP funded by Cycle 1 of the Active Transportation Program;
- Deletes one project and amends four new exempt and one new non-exempt, not regionally significant projects into the TIP to reflect the recent adoption of the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) One Bay Area Grant Cycle 1 (OBAG1) Climate Initiatives Program – Parking Management and Transportation Demand Management Program;
- Amends one new exempt project into the TIP and updates the funding plans of two existing projects to reflect other changes in the STP/CMAQ OBAG1 program;
- Amends seven new exempt projects into the TIP and updates the funding plans of two existing projects to reflect the adoption of the fiscal year 2016 Transit Capital Priorities Program of Projects; and
- Archives four projects as they have been completed.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2015 TIP, including Revision No. 2015-27,

Muhaned Aljabiry
TIP Revision 15-27
March 24, 2016
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was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. § 134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan. TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2015 TIP, as revised with TIP Revision No. 2015-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2015-27
2. MTC Resolution No. 4175, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

Date: September 24, 2014
W.I.: 1512
Referred by: PAC
Revised: 12/17/14-C 02/25/15-C 04/22/15-C
05/27/15-C 07/22/15-C 09/23/15-C
11/18/15-C 01/27/16-C 03/23/16-C

ABSTRACT

Resolution No. 4175, Revised

This resolution adopts the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2015 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 10, 2014, December 10, 2014, February 11, 2015, April 8, 2015, May 13, 2015, July 8, 2015 and September 9, 2015, the Planning Committee summary sheet dated September 11, 2015, and the Programming & Allocations Committee summary sheet dated November 4, 2015, January 13, 2016, and March 9, 2016. This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2015 TIP'.

2015 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
15-01	Admin. Modification	73	\$8,615,185	12/22/2014	12/22/2014
15-02	Amendment	150	1,391,772,107	12/17/2014	2/2/2015
15-03	Admin. Modification	23	13,255,907	2/9/2015	2/9/2015
15-04	Admin. Modification	21	7,357,165	2/25/2015	2/25/2015
15-05	Admin. Modification	23	6,,232,283	4/2/2015	4/2/2015
15-06	Amendment	23	64,304,889	2/25/2015	4/7/2015
15-07	Admin. Modification	19	2,987,431	5/5/2015	5/5/2015
15-08	Admin. Modification	12	13,486,116	6/1/2015	6/1/2015
15-09	Amendment	26	116,688,953	4/22/2015	6/3/2015
15-10	Admin. Modification	18	6,538,872	7/2/2015	7/2/2015
15-11	Amendment	34	111,557,395	5/27/2015	6/29/2015

ABSTRACT

MTC Resolution No. 4175, Revised

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Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
15-12	Admin. Modification	15	\$14,932,722	7/31/2015	7/31/2015
15-13	Admin. Modification	29	6,179,978	8/28/2015	8/28/2015
15-14	Amendment	13	241,439,661	7/22/2015	8/19/2015
15-15	Admin. Modification	83	74,000	10/5/2015	10/5/2015
15-16	Admin. Modification	29	(419,091)	11/4/2015	11/4/2015
15-17	Amendment	81	11,988,189	9/23/2015	10/29/2015
15-18	Amendment	1	73,584,000	9/23/2015	10/29/2015
15-19	Admin. Modification	9	3,152,195	12/2/2015	12/2/2015
15-20	Admin. Modification	8	(80,000)	1/7/2016	1/7/2016
15-21	Amendment	11	76,891,473	11/18/2015	1/12/2016
15-22	Admin. Modification	45	90,867,940	2/10/2016	2/10/2016
15-23	Admin. Modification	Pending	Pending	Pending	Pending
15-24	Amendment	77	616,820,269	1/27/16	Pending
15-25	Admin. Modification	Pending	Pending	Pending	Pending
15-26	Admin. Modification	Pending	Pending	Pending	Pending
15-27	Amendment	42	96,864,063	3/23/16	Pending
Net Funding Change		865	\$2,975,091,702		
Absolute Funding Change			\$2,976,089,884		

Date: September 24, 2014
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2015 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4175

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.324(i)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4176 that the 2015 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2015 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2015 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2015 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2015 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2015 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2015 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4176); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2015 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2015 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4175, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in blue ink, appearing to read 'Amy Rein Worth', is written over a horizontal line.

Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on September 24, 2014.

Date: September 24, 2014
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 4175
Page 1 of 1

2015 Transportation Improvement Program

The 2015 Transportation Improvement Program for the San Francisco Bay Area, adopted September 24, 2014, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2015 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: September 24, 2014

W.I.: 1512

Referred by: PAC

Revised: 12/17/14-C 02/25/15-C 04/22/15-C

05/27/15-C 07/22/15-C 09/23/15-C

11/18/15-C 01/27/16-C 03/23/16-C

Attachment B

Resolution No. 4175, Revised

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Revisions to the 2015 TIP

Revisions to the 2015 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 15-01 is an administrative modification that revises 73 projects with a net increase in funding of \$8.6 million. The revision was approved into the FSTIP by the deputy executive director on December 22, 2015. Among other changes, the revision:

- Updates the funding plan of MTC's Regional Planning Activities and PPM listing to reflect the programming of \$1 million in Transportation Investment Generating Economic Recovery (TIGER) funds;
- Updates the funding plans of the Regional Bicycle Sharing Program and Reconstruct I-80/San Pablo Dam Rd Interchange project to reflect the programming of \$7.7 million and \$682,000 in Alternative Transportation Program (ATP) Regional funds, respectively;
- Updates the funding plans of six Transit Capital Priority (TCP) funded projects, to reflect the FY14-15 TCP Program of Projects and the latest information on the FY13-14 Program, including the addition of \$6.5 million in FTA 5337 funds and removal of \$158,000 in FTA 5307 funds;
- Updates the funding plans of 40 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$6.6 million in STP/CMAQ funds and the transfer of \$3 million in STP funds from the Freeway Performance Initiative (FPI) project to the Regional Arterial Operations and Signal Timing project;
- Updates the San Mateo Local Priority Development Area (PDA) Planning project to split off a portion of the project's scope and funding to three new local PDA projects in Millbrae, Redwood City, and Belmont;
- Updates the funding plans of two Highway Safety Improvement Program (HSIP) funded projects and updates the funding plan and back-up listing of the HSIP grouped listing to reflect the latest information from Caltrans, including the removal of \$3.3 million in HSIP funds and the splitting out of the scope and funding for three projects to the individually listed Concord New and Upgraded Signals at Various Locations project;
- Updates the funding plans of seven Highway Bridge Program (HBP) funded projects to reflect the latest programming information from Caltrans, including the addition of \$2.9 million in HBP funds; and

- Updates the funding plans and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of \$11.5 million in SHOPP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1 million in TIGER funds, \$8.4 million in ATP funds, \$1.2 million in HBP funds, and \$11.5 million in SHOPP funds. MTC's 2015 TIP, as revised with Revision No. 2015-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-02 is an amendment that revises 150 projects with a net increase in funding of approximately \$1.39 billion. The revision was referred by the Programming and Allocations Committee on December 10, 2014 and approved by the MTC Commission on December 17, 2014. Caltrans approval was received on January 9, 2015, and final federal approval was received on February 2, 2015. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately \$379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;
- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt project, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt projects into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total cost of the project by approximately \$37 million to reflect the total cost of project implementation;
- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately \$39 million in prior year Proposition 1A funding;
- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;

- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately \$9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of \$3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of \$343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-03 is an administrative modification that revises 23 projects with a net increase in funding of approximately \$13.3 million. The revision was approved into the FSTIP by the deputy executive director on February 9, 2015. Among other changes, the revision:

- Updates the funding plans of nine Regional Planning Activities and PPM listings to reflect the programming of \$7.35 million in Surface Transportation Program (STP) funds;
- Updates the Regional Car Sharing project to add \$220,000 in Strategic Growth Council Sustainable Communities funds for the Santa Rosa Car Share portion of the project and split out the project's scope and funding to six individual projects listings for Hayward, Oakland, Santa Rosa, San Mateo, Contra Costa County, and Marin County based on a recent programming action;
- Updates the funding plan of the Adobe Creek/Highway 101 Bicycle Pedestrian Bridge project to change the fund source of \$1.35 million from local funds to Regional Improvement Program (RIP) funds;
- Updates the funding plans of three STP/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects, with no net increase in programmed amounts; and
- Updates the funding plan of the Non-Motorized Transportation Pilot Program – Marin County project to add \$529,000 in Earmark-NMTPP funds to prior years and reprogram prior year funds to reconcile programming with obligation.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$220,000 in Strategic Growth Council Sustainable Communities funds. MTC's 2015 TIP, as revised with Revision No. 2015-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-04 is an administrative modification that revises 21 projects with a net increase in funding of approximately \$7.4 million. The revision was approved into the FSTIP by the deputy executive director on February 25, 2015. Among other changes, the revision:

- Updates the funding plans of 10 Transit Capital Priority (TCP) funded projects, with no net increase in programmed amounts;
- Updates the funding plans of four Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, with no net increase in programmed amounts;
- Updates the funding plan and back-up listing of the Railway/Highway Crossing grouped listing to reflect the latest information from Caltrans, including the addition of \$825,000 in State STP funds;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) grouped listing to reflect the latest information from Caltrans, including the addition of \$3.3 million in HBP funds and \$424,000 in local funds; and
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of \$851,000 in HSIP funds and \$1.7 million in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$825,000 in State STP funds, \$3.3 million in HBP funds, and \$851,000 in HSIP funds. MTC's 2015 TIP, as revised with Revision No. 2015-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-05 is an administrative modification that revises 23 projects with a net increase in funding of approximately \$6.2 million. The revision was approved into the FSTIP by the deputy executive director on April 2, 2015. Among other changes the revision:

- Updates the funding plans of 10 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$320,526 in CMAQ funds;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program (NMTTP) funded projects, including the addition of \$189,682 in NMTTP funds;
- Updates the implementing agency of the US 101 Doyle Drive Replacement project from San Francisco County Transportation Authority to Caltrans, and updates the funding plan of the project with no net change in programmed amounts;
- Updates the funding plans of four Transit Capital Priority (TCP) funded projects, with the addition of \$2.8 million in 5307 funds and \$387,398 in 5339 funds; and
- Updates the funding plan of AC Transit's East Bay Bus Rapid Transit project to change the fund source of \$25.6 million in RTP-LRP funds to FTA Small Starts funds and for \$925,000 from Bridge Toll to Transportation Fund for Clean Air (TFCA) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$189,682 in NMTTP funds, \$25.6 million in Small Starts funds, and \$925,000 in TFCA funds. MTC's 2015 TIP, as revised with Revision No. 2015-05,

remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-06 is an amendment that revises 23 projects with a net increase in funding of approximately \$64 million. The revision was referred by the Programming and Allocations Committee on February 11, 2015 and approved by the MTC Commission on February 25, 2015. Caltrans approval was received on February 27, 2015 and final federal approval was received on April 7, 2015. Among other changes, the revision:

- Updates the funding plans of three projects funded through the Non-Motorized Transportation Pilot Program (NMTTP) and amends one previously archived, exempt, NMTTP funded project back into the TIP to reflect the latest programming decisions;
- Amends five new exempt projects and one new non-exempt project into TIP with funding available through the Federal Transit Administration's (FTA) Passenger Ferry Grant Program, the Federal Highway Administration's (FHWA) Ferry Boat Program, the Surface Transportation Program (STP), the Transit Capital Priorities (TCP) Program and local programs;
- Amends two new grouped listings into the TIP and updates the funding plan and back-up listing of one existing grouped listing to reflect the latest information from Caltrans; and
- Deletes one locally funded project from the TIP as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-07 is an administrative modification that revises 19 projects with a net increase in funding of approximately \$3 million. The revision was approved into the FSTIP by the deputy executive director on May 5, 2015. Among other changes the revision:

- Updates the funding plans of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including changing the fund source of \$10,623,591 in local funds to CMAQ funds;
- Updates the funding plan of the San Francisco Ferry Terminal/Berthing Facilities project, including changing the fund source of \$27,367,854 in RTP-LRP funds and \$200,000 in Sales Tax funds to \$24,000,000 in Proposition 1B funds, \$2,660,200 in Regional Measure 2 funds, and \$907,654 in FHWA Ferry Boat Formula funds;
- Updates the funding plan of the I-80/San Pablo Dam Rd Interchange Reconstruction project to change the fund source of \$1,318,000 in Sales Tax funds to Alternative Transportation Program (ATP) funds;
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of \$1.7 million in HSIP funds and the splitting out of the scope and funding for one individually listed Contra Costa Boulevard Improvement (Beth to Harriet) project;
- Updates the funding plan and back-up listing of the Bridge Rehabilitation and Reconstruction State Highway Operations and Protection Program (SHOPP) funded

grouped listing to reflect the latest information from Caltrans, including the addition of \$311,000 in SHOPP funds;

- Updates the funding plan and back-up listing of the Railroad/Highway Crossings grouped listing to reflect the latest information from Caltrans, including the addition of \$1,465,200 in State STP funds; and
- Updates the funding plans of five Highway Bridge Program (HBP) funded projects with no net change in program amounts.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$907,654 in FHWA Ferry Boat Formula funds, \$1,318,000 in ATP funds, \$1,673,377 in HSIP funds, \$311,000 in SHOPP funds, \$24 million in Proposition 1B funds, and \$1,465,200 in State STP funds. MTC's 2015 TIP, as revised with Revision No. 2015-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-08 is an administrative modification that revises 12 projects with a net increase in funding of approximately \$13.5 million. The revision was approved into the FSTIP by the deputy executive director on June 1, 2015. Among other changes the revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$6.2 million in STP funds;
- Updates the funding plan of three Transit Capital Priority program funded projects, including the addition of \$370,520 in FTA Section 5307 funds and \$174,228 in FTA Section 5339 funds;
- Updates the funding plan and back-up listing of the Enhanced Mobility of Seniors and Persons with Disabilities Program grouped listing to reflect the latest information, including the addition of \$3.3 million in FTA Section 5310 funds; and
- Updates the funding plan and back-up listing of the Railroad/Highway Crossings grouped listing to reflect the latest information from Caltrans, including the addition of \$3.2 million in State STP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.3 million in prior year FTA Section 5310 funds, \$3,268 in Proposition 1B funds, and \$3.2 million in State STP funds. MTC's 2015 TIP, as revised with Revision No. 2015-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-09 is an amendment that revises 26 projects with a net increase in funding of approximately \$117 million. The revision was referred by the Programming and Allocations Committee on April 8, 2015, and approved by the MTC Commission on April 22, 2015. Caltrans approval was received on May 7, 2015, and final federal approval was received on June 3, 2015. Among other changes, the revision:

- Updates the funding plans of seven projects funded through the Transit Capital Priorities program, including the addition of \$6.6 million in Federal Transit Administration Section 5307 funding;
- Updates the scope of SFMTA's Additional Light Rail Vehicles to Expand Muni Rail project to include 10 additional vehicles and increase the cost of the project by \$92 million to reflect the expanded scope of the project;
- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and updates the scopes of two other STP/CMAQ funded projects to reflect the latest project changes;
- Adds one new grouped listing (GL: Lifeline Cycle 4 5307 JARC) and nine new exempt projects to the TIP; and
- Deletes the non-exempt, not regionally significant, Masonic Avenue Complete Streets project from the TIP as it is not a federal project.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-10 revises 18 projects with a net increase in funding of approximately \$6.5 million. The revision was approved into the FSTIP by the deputy executive director on July 2, 2015.

Among other changes, this revision:

- Updates the funding plans of nine Active Transportation Program (ATP) funded projects, including changing the fund source of \$8.9 million in local funds to ATP funds;
- Updates the funding plan of MTC's Regional Bike Sharing Program to change the fund source of \$7.7 million in ATP and \$7 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds to local funds;
- Updates the Santa Clara County Local Priority Development Area (PDA Planning project to split off a portion of the project's scope and funding to a new local PDA planning project in Palo Alto;
- Updates the funding plan and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of \$6.6 million in SHOPP funds;
- Updates the funding plan and back-up listing of the FTA 5311 Rural Area funded grouped listing to reflect the latest project information, including the addition of approximately \$300,000 in FTA 5311f and \$242,000 in local funds;
- Updates the funding plan and back-up listing of the Lifeline Cycle 4 FTA 5307 JARC funded grouped listing to reflect the latest project information, including the removal of approximately \$608,000 in local funds; and
- Updates the funding plan and back-up listing of the New Freedom Small Urban Area and Rural Program funded group listing to reflect the latest information, with no net change in funding.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$6,648,000 in SHOPP funds, \$1,225,000 in ATP funds, and \$300,000 in FTA 5311f funds. MTC's 2015 TIP, as revised with Revision No. 2015-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the

revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-11 is an amendment that revises 34 projects with a net increase in funding of approximately \$112 million. The revision was referred by the Programming and Allocations Committee on May 13, 2015, and approved by the MTC Commission on May 27, 2015. Caltrans approval was received on June 5, 2015, and final federal approval was received on June 29, 2015. Among other changes, the revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and adds five new exempt and one new non-exempt, not regionally significant STP/CMAQ funded projects to the TIP to reflect new programming through the Transit Performance Initiative – Incentive Program and the Safe Routes to School Program;
- Updates the funding plans of seven projects and adds one exempt project to the TIP to reflect changes in the Transit Capital Priorities Program;
- Adds one new exempt project funded through the Federal Highway Administration’s Integrated Corridor Management Deployment Planning Grant Program;
- Updates the funding plans and back-up listings of two State Highway Operations and Preservation Program funded grouped listings to reflect the latest programming information from Caltrans;
- Update the funding plans of three individually listed projects and the funding plan and back-up listing of one grouped listing to reflect changes in the Highway Bridge Program;
- Deletes one project from the TIP as it will not be implemented; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-12 revises 15 projects with a net increase in funding of approximately \$15 million. The revision was approved into the FSTIP by the executive director on July 31, 2015. Among other changes, this revision:

- Updates the funding plans of two projects to reflect the programming of Active Transportation Program (ATP) funded projects;
- Updates the funding plan of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans and to transfer \$391,600 in HSIP funds to an individual listing;
- Updates the State Highway Operation and Protection Program (SHOPP) Minor Program grouped listing to reflect the latest information from Caltrans including the addition of \$8.6 million in SHOPP Minor funds;
- Updates the funding plans of three project to reflect recent changes to the State Transportation Improvement Program (STIP) including changing the fund source for \$3.7 million from STIP to Proposition 1B; and
- Updates the funding plans of two projects to reflect the programming of Federal Transit Administration 5307 funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.6 million in SHOPP Minor Program funds, \$297,000 in High Priority Project funds, \$169,185 in Value Pricing Pilot Program funds and \$3.7 million in Proposition 1B funds. MTC's 2015 TIP, as revised with Revision No. 2015-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-13 revises 29 projects with a net increase in funding of approximately \$6.2 million. The revision was approved into the FSTIP by the deputy executive director on August 28, 2015. Among other changes, this revision:

- Updates the funding plans of nine Surface Transportation Program/ Congestion Mitigation and Air Quality Improvement Program funded projects to reflect the latest programming decisions;
- Splits out Palo Alto's Local Priority Development Area (PDA) Planning project from the Santa Clara countywide Local PDA Planning project;
- Splits out the Value Pricing Pilot Program funded UC Berkeley Parking Price Auction Study from the Regional Planning Activities and Planning/ Programming/Monitoring (PPM) project;
- Updates the funding plan of VTA's Regional Planning Activities and PPM project to reflect the award of \$200,000 in Federal Transit Administration (FTA) Ladders of Opportunity Initiative (LOI) grant funding;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operation and Protection Program (SHOPP) grouped listing to reflect the latest information from Caltrans including the addition of \$13.3 million in SHOPP funds and programs \$23 million in SHOPP funds to the Freeway Performance Initiative project; and
- Updates the funding plans of three Non-Motorized Transportation Pilot Program (NMTTP) funded projects to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$36 million in SHOPP funds, \$7,044 in NMTTP funds, \$200,000 in FTA LOI funds, and \$3 million in FTA transfers from a prior FTIP. MTC's 2015 TIP, as revised with Revision No. 2015-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-14 is an amendment that revises 13 projects with a net increase in funding of approximately \$241 million. The revision was referred by the Programming and Allocations Committee on July 8, 2015, and approved by the MTC Commission on July 22, 2015. Caltrans approval was received on July 28, 2015, and final federal approval was received on August 19, 2015. Among other changes, the revision:

- Updates the project listing for Bay Area Rapid Transit's (BART) Station Modernization Program to expand the scope to include all stations in the system and reflect the programming of \$199 million in Proposition 1B funding and \$3.7 million in additional State Transportation Improvement Program funding;

- Updates the scope and funding of the Great Highway Restoration project to reflect changes to the second phase of the project;
- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plans and back-up listings for three Caltrans managed grouped listings to reflect the latest programming decisions; and
- Amends a new exempt joint San Francisco County Transportation Authority and BART project into the TIP with \$508,000 in Value Pricing Pilot Program funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-15 revises 83 projects with a net increase in funding of \$74,000. The revision was approved into the FSTIP by the deputy executive director on October 5, 2015. Among other changes, this revision:

- Updates the funding plans of 78 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one Regional Transportation Improvement Program funded project to reconcile the TIP with past and planned obligations; and
- Updates the funding plans of two projects to reflect the transfer of \$500,000 in CMAQ funds from the Sonoma Marin Area Rail Corridor project to the Clipper Fare Collection System program.

MTC's 2015 TIP, as revised with Revision No. 2015-15, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-16 revises 29 projects with a net decrease in funding of \$419,091. The revision was approved into the FSTIP by the deputy executive director on November 4, 2015. Among other changes, this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plans of two San Francisco Department of Public Works projects to reflect the transfer of \$957,200 in High Priority Project funds from the Southeast Waterfront Transportation Improvements Project to the Bayview Transportation Improvement Project;
- Updates the funding plan and back-up listing of the State Highway Operations and Protection Program (SHOPP) funded Emergency Response grouped listing; and
- Updates the funding plans of 20 Transit Capital Priorities funded projects to reflect changes in the Fiscal Year 2015 Program of Projects.

MTC's 2015 TIP, as revised with Revision No. 2015-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with

the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-17 is an amendment that revises 81 projects with a net increase in funding of approximately \$12 million. The revision was referred by the Programming and Allocations Committee on September 9, 2015, and approved by the MTC Commission on September 23, 2015. Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015. Among other changes, the revision:

- Archives 72 projects as they have been completed or all of the funding for the project has been obligated and deletes one project that will not move forward;
- Updates the scope and funding of the City of Napa's California Blvd. Roundabouts project to add a third roundabout and \$5.5 million in State Highway Operations and Protection Program (SHOPP) funds;
- Amends the preliminary engineering phase of the Marin County Transit District's (MCTD) Relocate Transit Maintenance Facility project into the TIP;
- Amends Bay Area Rapid Transit's exempt Ladders of Opportunity - Careers in Transit project into the TIP with \$750,000 in Federal Transit Administration Ladders of Opportunity Initiative funding; and
- Update the funding plans and back-up listings for the Caltrans managed SHOPP – Collision Reduction grouped listing to reflect the latest programming decisions.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-18 adds one new non-exempt project, the Richmond-San Rafael Bridge Access Improvements project, to the 2015 TIP with a net increase in funding of approximately \$74 million. The revision was referred by the Planning Committee on September 11, 2015, and approved by the MTC Commission on September 23, 2015. Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015. The addition of the funding for this project does not conflict with the financial constraint requirements of the TIP. The addition of the scope of this project to the 2015 TIP requires a new Transportation-Air Quality Conformity Analysis on Plan Bay Area and the 2015 TIP.

Revision 15-19 revises 9 projects with a net increase in funding of approximately \$3 million. The revision was approved into the FSTIP by the deputy executive director on December 2, 2015. Among other changes, this revision:

- Updates the funding plan of four Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plan of Marin Transit's Replace 3 Stagecoach Vehicles project to reflect the award of \$138,800 in Federal Transit Administration (FTA) Section 5339 Discretionary funding; and
- Updates the funding plans of two Highway Bridge Program funded projects to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$138,300 in FTA Section 5339 Discretionary funding and \$104,415 in Proposition 1B funding. MTC's 2015 TIP, as revised with Revision No. 2015-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-20 revises 8 projects with a net decrease in funding of \$80,000. The revision was approved into the FSTIP by the deputy executive director on January 7, 2016. Among other changes, this revision:

- Updates the funding plan of seven Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up listing of the Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance grouped listing based on the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately \$1.6 million HBP funding. MTC's 2015 TIP, as revised with Revision No. 2015-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-21 is an amendment that revises 11 projects with a net increase in funding of approximately \$77 million. The revision was referred by the Programming and Allocations Committee on November 4, 2015, and approved by the MTC Commission on November 18, 2015. Caltrans approval was received on December 4, 2015, and final federal approval was received on January 12, 2016. Among other changes, the revision:

- Updates the scopes of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and revises the funding plans of two other STP/CMAQ funded projects to reflect the transfer of funding from Vacaville's Ulatis Creek Bicycle and Pedestrian Path & Streetscape project to Vallejo's Downtown Streetscape project;
- Updates the funding plan and back-up listing for the State Highway Operations and Protection Program (SHOPP) Bridge Rehabilitation and Reconstruction Program grouped listing to reflect the latest information from Caltrans, including the addition of \$13.9 million in SHOPP funding;
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to add \$20 million in Regional Measure 2 funding and to update the total cost of the project;
- Amend Bay Area Rapid Transit's Transit-Oriented Development (TOD) Pilot Planning Program into the TIP with \$1.1 million in Federal Transit Administration TOD Planning Pilot Program funds; and
- Archive one project as it has been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-22 revises 45 projects with a net increase in funding of approximately \$91 million. The revision was approved into the FSTIP by the deputy executive director on February 10, 2016. Among other changes, this revision:

- Updates the funding plans of 31 projects funded through the Fiscal Year 2015-16 Transit Capital Priorities Program of Projects;
- Updates the funding plans of 10 Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plan of the East Bay Regional Parks District's SF Bay Trail – Pinole Shores to Bay Front Park project to reflect the award of approximately \$1.3 million in Recreational Trails Program funds; and
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to reflect the programming of \$20 million in Federal Transit Administration (FTA) Small Starts program funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately \$20 million in FTA Small Starts funds, \$1.3 million in Recreational Trails Program funds, and \$1.3 million in Proposition 1B funds. MTC's 2015 TIP, as revised with Revision No. 2015-22, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-23 is a pending administrative modification.

Revision 15-24 is an amendment that revises 77 projects with a net increase in funding of approximately \$617 million. The revision was referred by the Programming and Allocations Committee on January 13, 2016, and approved by the MTC Commission on January 27, 2016. Caltrans approval was received on February 5, 2016, and final federal approval is expected in mid-March, 2016. Among other changes, the revision:

- Amends 21 new projects into the TIP and revises the funding plans of 24 other projects to reflect the adoption of the Fiscal Year 2016 Transit Capital Priorities (TCP) Programs of Projects (POPs), partial TCP POPs for FY2017 and FY2018, and changes to the Fiscal Years 2014 and 2015 TCP POPs;
- Updates the funding plan and back-up listing of the Highway Bridge Program (HBP) grouped listing and updates the funding plans of eight individually-listed, HBP funded projects to reflect the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) and amends two new non-exempt, not regionally significant, HSIP funded projects into the TIP based on the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of two State Highway Operations and Protection Program funded grouped listings based on the latest information from Caltrans;

- Amends a previously archived Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded project back into the TIP and revises the funding plans of that project and two other STP/CMAQ funded projects;
- Amends one Federal Transit Administration (FTA) Transit Oriented Development Planning Program funded project, two new locally funded projects, and one FTA Section 5311 Rural Area Formula Program funded grouped listing into the TIP;
- Deletes one project as it will not continue as a federal project; and
- Archives six projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-25 is a pending administrative modification.

Revision 15-26 is a pending administrative modification.

Revision 15-27 is an amendment that revises 42 projects with a net increase in funding of approximately \$97 million. The revision was referred by the Programming and Allocations Committee on March 9, 2016, and approved by the MTC Commission on March 23, 2016. Caltrans approval is expected in mid-April, 2016, and final federal approval is expected in mid-May, 2016. Among other changes, the revision:

- Amends nine new exempt and two new non-exempt not regionally significant projects into the TIP and updates two existing projects to reflect the recent adoption of Cycle 2 of the Active Transportation Program;
- Amends one new exempt project into the TIP funded by Cycle 1 of the Active Transportation Program;
- Deletes one project and amends four new exempt and one new non-exempt-not regionally significant projects into the TIP to reflect the recent adoption of the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) One Bay Area Grant Cycle 1 (OBAG1) Climate Initiatives Program – Parking Management and Transportation Demand Management Program;
- Amends one new exempt project into the TIP and updates the funding plans of two existing projects to reflect other changes in the STP/CMAQ OBAG1 program;
- Amends seven new exempt projects into the TIP and updates the funding plans of two existing projects to reflect the adoption of the fiscal year 2016 Transit Capital Priorities Program of Projects; and
- Archives four projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

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**TIP Revision Summary
2015-27**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$1.1M in FY17 CON CMAQ and \$140K in FY17 CON Local funds	\$1,213,000	12.2%
ALA150044	Oakland	19th St BART to Lake Merritt Urban Greenway	Amend a new exempt project into the TIP with \$3.9M in FY19 CON ATP, \$100K in FY19 CON Local, \$150K in FY17 ENV ATP, and \$550K in FY18 PSE ATP	\$4,683,000	~%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Amend a new non-exempt, not regionally significant project into the TIP with \$3.7M in FY19 CON ATP, \$702K in FY18 PSE ATP, \$175K in FY17 ENV ATP, and \$360K in FY19 CON Local	\$4,914,000	~%
ALA150049	Berkeley	goBerkeley Residential Shared Parking Pilot	Amend a new exempt project into the TIP with \$950K in FY17 CON CMAQ and \$470K in FY17 CON Local funds	\$1,420,000	~%
ALA150050	Oakland	Oakland Parking and Mobility Management Project	Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$2844K in Local funds	\$1,584,050	~%
CC-130001	Contra Costa County	Bailey Road-State Route 4 Interchange	Update the funding plan to change the source for \$100K from Other Local to Sales Tax and for \$4.2M from RTP-LRP to ATP, remove \$1.3M in Other Local and \$840K in RTP-LRP, and reprogram funds between years and phases; Update scope to add work on Bailey Rd	-\$2,125,000	-29.0%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Update the project description to extend the southern limit of the project from Rivers St to Rumrill Blvd and to include traffic signal modifications	\$0	0.0%
CC-150010	Contra Costa County	Contra Costa - Rio Vista Pedestrian Connection	Update description to update project limits and add additional bike/ped improvements. Update funding plan to change the source for \$531K from local to ATP funds and add an additional \$69K in ATP funds and reprogram funds between years and phases	\$69,000	8.3%
CC-150016	Richmond	The Yellow Brick Road in Richmond's Iron Triangle	Amend a new exempt project into the TIP with \$6.2M in ATP funds and \$243K in Local funds	\$6,452,000	~%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Amend a new non-exempt, not regionally significant project into the TIP with \$4.3M in ATP and \$1.3M in Local funds	\$5,609,749	~%
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Amend a new exempt project into the TIP with \$783K in CMAQ and \$150K in Other Local funds	\$933,000	~%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Archive this project as it has been completed	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Archive this project as it has been completed	\$0	0.0%
NAP150003	Napa County Transportation Planning Agency	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Amend a new exempt project into the TIP with \$6.1M in ATP, \$2.4M in Private and \$750K in Local funds	\$9,206,000	~%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Archive this project as it has been completed	\$0	0.0%

**TIP Revision Summary
2015-27**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Update the funding plan to remove \$260K in STP and \$34K in Local being transferred to SCL150017	-\$294,000	-5.1%
SCL130025	Gilroy	Eigleberry Street Resurfacing	Archive this project as it has been completed	\$0	0.0%
SM-150012	Daly City	Daly City Central Corridor Bike/Ped Safety Imprmnt	Amend a new exempt project into the TIP with \$300K in FY17 PSE ATP, \$154K in FY19 CON TDA3, \$103K in FY19 CON Local Gas, and \$1.7M in FY19 CON ATP funds	\$2,276,000	~%
SM-150013	San Mateo County	RWC 2020 Sustainable Transportation Encouragement	Amend a new exempt project into the TIP with \$966K in CON ATP funds	\$966,000	~%
SM-150014	San Mateo County Office of Education	Safe Routes to School for Health and Wellness	Amend a new exempt project into the TIP with \$900K in FY16 CON ATP, \$120K in FY15 CON Office of Traffic Safety Ped/Bike Safety grant funds, and \$25K in FY15 CON Local funds	\$1,045,000	~%
SM-150015	South San Francisco	SSF Linden/Spruce Ave Traffic Calming Improvements	Amend a new exempt project into the TIP with \$45K in FY16 ENV Local, \$125K in FY17 PSE Local, \$155K in FY17 PSE ATP, and \$713K in FY19 CON ATP funds	\$1,038,000	~%
SM-150016	San Mateo (City)	San Mateo Downtown Parking Tech Implementation	Amend a new exempt project into the TIP with \$1.5M in CMAQ and \$500K in Local funds	\$2,000,000	~%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure & Non-infrastructure	Amend a new exempt project into the TIP with \$2.9M in FY18 CON ATP, \$85K in FY18 CON TDA, \$18K in FY17 ROW Local, \$125K in FY17 PE ATP, and \$297K in FY17 PE Local funds.	\$3,467,000	~%
System: Port/Freight-Rail					
ALA070054	Port of Oakland	California Inter-regional Rail Intermodal Study	Update the funding plan reprogram \$880K in PE FHWA Earmark from FY13 to FY16, add \$250K in FY16 PE Salestax funds, and change the implementing agency from Port of Oakland to ACTC	\$250,000	25.4%
System: Public Lands/Trails					
ALA150048	Berkeley	9th St Bicycle Blvd Extension Pathway Ph II	Amend a new exempt project into the TIP with \$850K in ATP and \$45K in Local funds in FY17 PSE and ENV phases and FY18 CON phase	\$895,000	~%
System: Regional					
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Delete this listing from the TIP as individual project listings are being amended into the TIP for this program	-\$6,000,000	-100.0%
System: State Highway					
SCL150017	Mountain View	Mountain View El Camino Real Streetscape Study	Amend a new exempt project into the TIP with \$260K in FY17 PE STP and \$34K in FY17 PE Local funds being transferred from SCL110125 and \$6K in additional local funds	\$300,000	~%
SF-150016	San Francisco Dept of Public Works (SFDPW)	Lombard Street Vision Zero Project	Amend a new exempt project into the TIP with \$1.85M in ATP, \$437K in Local, \$1.91M in RIP, and \$1.63M in Sales Tax funds	\$5,827,000	~%

TIP Revision Summary 2015-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-090013	San Mateo County Transportation Authority	Improve Rte 92 from SM Bridge to I-280	Update the funding plan to remove \$28M in RTP-LRP funds as these costs are being accounted for in SM-110047	-\$28,000,000	-79.5%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to change the source for \$1M from Other Local to Developer Fees, reprogram \$1.5M in FY17 Developer Fees from ROW to CON, change the source for \$4.0M in FY19 CON funds from RTP-LRP to Sales Tax, and add \$12.0M in FY19 CON Sales Tax	\$12,000,000	74.5%
SOL150003	Solano Transportation Authority (STA)	SR12/Church Rd Intersection Improvements	Amend a new exempt project into the TIP including \$510K in FY17 PE Local, \$600K in FY15 PE Local, \$70K in FY19 ROW RTP-LRP, and \$3.6M in FY19 CON RTP-LRP funds	\$4,800,000	~%
System: Transit					
ALA010056	Altamont Commuter Express (ACE)	ACE Track Improvements.	Update the funding plan to add \$2.0M in FY16 CON Sales Tax funds	\$2,000,000	13.2%
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB	Update the funding plan to change the source for \$979K in 5307 and \$4.96M in BT-664 to operating funds as these funds are being exchanged with ALA150045 and add \$5M in RTP-LRP funds	\$5,087,000	66.0%
ALA150045	Alameda Contra Costa Transit District (AC Transit)	AC Transit: PM - Exchange for 40ft Fuel Cell ZEB	Amend a new exempt project into the TIP with \$979K in 5307 and \$4.96M in BT-664 funds that are being exchanged with ALA150039 for operating funds to reflect the FY16 TCP POP	\$5,936,700	~%
ALA150046	Union City Transit	Union City Transit Rehab Two (2) Transit Buses	Amend a new exempt project into the TIP with \$410K in FY17 CON 5307 and \$103K in FY17 CON TDA4 funds to reflect the FY16 TCP POP	\$512,500	~%
SCL150018	Santa Clara Valley Transportation Authority (VTA)	Peery Park Rides	Amend a new non-exempt, not regionally significant project into the TIP with \$851K in FY17 CON Local and \$1.13M in FY17 CON CMAQ	\$1,980,000	~%
SCL150019	Santa Clara Valley Transportation Authority (VTA)	VTA: Radio System Upgrade	Amend a new exempt project into the TIP with \$2.4M in FY16 CON 5307 and \$600K in FY16 CON Local funds to reflect the FY16 TCP POP	\$3,000,000	~%
SF-150014	San Francisco Municipal Transport Agency (SFMTA)	SFMTA 30' Motor Coach Mid-Life Overhaul	Amend a new exempt project into the TIP with \$13.1M in FY16 CON 5307 and \$3.3M in FY16 CON Local funds to reflect the FY16 TCP POP	\$16,407,408	~%
SF-150015	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Amend a new exempt project into the TIP with \$20.0M in FY16 CON 5337 and \$5.0M in FY16 CON Local funds to reflect the FY16 TCP POP	\$25,000,000	~%
SON070020	Santa Rosa City Bus	Santa Rosa City Bus Replacement Bus Purchase	Update the funding plan to add \$233K in FY16 CON 5307, \$258K FY16 CON 5339, and \$1.5M in Prop 1B PTMISEA funds. Update the project description to add the purchase of 4 clean diesel buses to reflect the FY16 TCP POP	\$1,981,656	54.6%
SON150017	Santa Rosa City Bus	SRCityBus Non-Revenue Vehicle and Capital Equipmnt	Amend a new exempt project into the TIP with \$56K in FY16 CON 5307 funds and \$14K in FY16 CON Local funds to reflect the FY16 TCP POP	\$70,000	~%
SON150018	Santa Rosa City Bus	SR City Bus: Garage Hoist for Bus Repairs	Amend a new exempt project into the TIP with \$288K in FY16 CON 5307 funds and \$72K in FY16 CON Other Local funds to reflect the FY16 TCP POP	\$360,000	~%

TIP Revision Summary
2015-27

Total Funding Change: \$96,864,063

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$44,089,715	\$5,000,000	\$4,957,547	\$68,028,421	\$122,075,683	\$38,633,204
Proposed:	\$89,505,945	\$47,656,101	\$4,957,547	\$76,820,153	\$218,939,746	\$124,044,930
Delta:	\$45,416,230	\$42,656,101	\$0	\$8,791,732	\$96,864,063	\$85,411,726

Report of TIP Revision 2015-27 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA010056 Revision: 2015-27 Version: 19 Status: PROPOSED CTIPS ID: 20600002231

Sponsoring Agency: ACE Implementing Agency: ACE
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: ACE Track Improvements. Hwy Rte:
 Proj Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated
 Revision Reason: Update the funding plan to add \$2.0M in FY16 CON Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	3,473,354	3,473,354	-	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	3,137,861	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		17,161,681	15,161,681	-	2,000,000	-	-	-	-

CURRENT

TIP ID: ALA010056 Revision: 2015-00 Version: 18 Status: ACTIVE CTIPS ID: 20600002231

Sponsoring Agency: ACE Implementing Agency: SJRC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: ACE Track Improvements. Hwy Rte:
 Proj Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	3,473,354	3,473,354	-	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	3,137,861	-	-	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		15,161,681	15,161,681	-	-	-	-	-	-

End of Project ALA010056

Report of TIP Revision 2015-27 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070054 **Revision:** 2015-27 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600004082

Sponsoring Agency: Port of Oakland **Implementing Agency:** ACTC

Trans. System: PORTFREIGHTRAIL **Mode:**FREIGHT:100% **Project Type:** PORT/FREIGHT **Purpose:** EXPANSION

Project Name: California Inter-regional Rail Intermodal Study **Hwy Rte:**

Proj Description: Port of Oakland: Study to determine the feasibility of a freight rail shuttle system between the Port and inland points in the Central Valley.

Revision Reason: Update the funding plan reprogram \$880K in PE FHWA Earmark from FY13 to FY16, add \$250K in FY16 PE Salestax funds, and change the implementing agency from Port of Oakland to ACTC

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	984,000	103,588	-	880,412	-	-	-	-
PE	SALESTAX-MEASURE	250,000	-	-	250,000	-	-	-	-
Total Funding		1,234,000	103,588	-	1,130,412	-	-	-	-

CURRENT

TIP ID: ALA070054 **Revision:** 2015-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600004082

Sponsoring Agency: Port of Oakland **Implementing Agency:** Port of Oakland

Trans. System: PORTFREIGHTRAIL **Mode:**FREIGHT:100% **Project Type:** PORT/FREIGHT **Purpose:** EXPANSION

Project Name: California Inter-regional Rail Intermodal Study **Hwy Rte:**

Proj Description: Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	984,000	984,000	-	-	-	-	-	-
Total Funding		984,000	984,000	-	-	-	-	-	-

End of Project ALA070054

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 **Revision:** 2015-27 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$1.1M in FY17 CON CMAQ and \$140K in FY17 CON Local funds

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	-	-	1,073,000	-	-	-
CON	LOCAL GEN FUND	1,709,005	1,569,005	-	-	140,000	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
Total Funding		11,144,070	9,931,070	-	-	1,213,000	-	-	-

CURRENT

TIP ID: ALA110033 **Revision:** 2015-01 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$1.3M in FY14 CON Local funds

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	6,962,065	6,962,065	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
Total Funding		9,931,070	9,931,070	-	-	-	-	-	-

End of Project ALA110033

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150039 **Revision:** 2015-27 **Version:** 2 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB **Hwy Rte:**

Proj Description: AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Revision Reason: Update the funding plan to change the source for \$979K in 5307 and \$4.96M in BT-664 to operating funds as these funds are being exchanged with ALA150045 and add \$5M in RTP-LRP funds

Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$14,174 **Review:** PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,710,000	-	-	7,710,000	-	-	-	-
CON	RTP-LRP	5,087,000	-	-	-	-	-	5,087,000	-
Total Funding		12,797,000	-	-	7,710,000	-	-	5,087,000	-

CURRENT

TIP ID: ALA150039 **Revision:** 2015-24 **Version:** 1 **Status:** ACTIVE **CTIPS ID:**

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB **Hwy Rte:**

Proj Description: AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Revision Reason: Amend a new exempt project into the TIP with \$979K in 5307, \$5.0M in AB664, and \$1.8M in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$14,174 **Review:** PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	979,153	-	-	979,153	-	-	-	-
CON	BT-664	4,957,547	-	-	4,957,547	-	-	-	-
CON	LOCAL GEN FUND	1,773,300	-	-	1,773,300	-	-	-	-
Total Funding		7,710,000	-	-	7,710,000	-	-	-	-

End of Project ALA150039

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150044 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: 19th St BART to Lake Merritt Urban Greenway **Hwy Rte:**

Proj Description: In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.

Revision Reason: Amend a new exempt project into the TIP with \$3.9M in FY19 CON ATP, \$100K in FY19 CON Local, \$150K in FY17 ENV ATP, and \$550K in FY18 PSE ATP

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$390 **Review:** PR

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	150,000	-	-	-	150,000	-	-	17,205
PSE	ATP-STATE	550,000	-	-	-	-	550,000	-	63,085
CON	ATP-STATE	3,883,000	-	-	-	-	-	3,883,000	445,380
CON	LOCAL GEN FUND	100,000	-	-	-	-	-	100,000	-
Total Funding		4,683,000	-	-	-	150,000	550,000	3,983,000	525,670

End of Project ALA150044

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150045	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: AC Transit: PM - Exchange for 40ft Fuel Cell ZEB				Hwy Rte:
Proj Description: AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses				
Revision Reason: Amend a new exempt project into the TIP with \$979K in 5307 and \$4.96M in BT-664 funds that are being exchanged with ALA150039 for operating funds to reflect the FY16 TCP POP				
Primary RTP ID: 94526	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$14,174	Review: PR
RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	979,153	-	-	979,153	-	-	-	-
CON	BT-664	4,957,547	-	-	4,957,547	-	-	-	-
Total Funding		5,936,700	-	-	5,936,700	-	-	-	-

End of Project ALA150045

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150046 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Union C Transit **Implementing Agency:** Union C Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Union City Transit Rehab Two (2) Transit Buses **Hwy Rte:**

Proj Description: Union City Transit: Rehabilitate two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service expectancy. The vehicles have the potential to serve the transit agency longer with some rehabilitation to the vehicles.

Revision Reason: Amend a new exempt project into the TIP with \$410K in FY17 CON 5307 and \$103K in FY17 CON TDA4 funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	410,000	-	-	-	410,000	-	-	-
CON	TDA4	102,500	-	-	-	102,500	-	-	-
Total Funding		512,500	-	-	-	512,500	-	-	-

End of Project ALA150046

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150047 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:70% | BUS:30% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Oakland: Telegraph Avenue Complete Streets **Hwy Rte:**

Proj Description: In Oakland, on Telegraph Avenue between 20th St and 41st St, implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$3.7M in FY19 CON ATP, \$702K in FY18 PSE ATP, \$175K in FY17 ENV ATP, and \$360K in FY19 CON Local

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$390 **Review:** PR

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-REG	175,000	-	-	-	175,000	-	-	-
PSE	ATP-REG	702,000	-	-	-	-	702,000	-	-
CON	ATP-REG	3,677,000	-	-	-	-	-	3,677,000	421,752
CON	LOCAL GEN FUND	360,000	-	-	-	-	-	360,000	-
Total Funding		4,914,000	-	-	-	175,000	702,000	4,037,000	421,752

End of Project ALA150047

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150048 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: 9th St Bicycle Blvd Extension Pathway Ph II **Hwy Rte:**

Proj Description: In Berkeley: Between the 9th Street Bicycle Boulevard (south of Heinz Avenue) and Murray Street: Install a shared-use path

Revision Reason: Amend a new exempt project into the TIP with \$850K in ATP and \$45K in Local funds in FY17 PSE and ENV phases and FY18 CON phase

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$390 **Review:** PR

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	20,000	-	-	-	20,000	-	-	-
ENV	LOCAL GEN FUND	1,059	-	-	-	1,059	-	-	-
PSE	ATP-STATE	125,000	-	-	-	125,000	-	-	-
PSE	LOCAL GEN FUND	6,618	-	-	-	6,618	-	-	-
CON	ATP-STATE	705,000	-	-	-	-	705,000	-	-
CON	LOCAL GEN FUND	37,323	-	-	-	-	37,323	-	-
Total Funding		895,000	-	-	-	152,677	742,323	-	-

End of Project ALA150048

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150049 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: goBerkeley Residential Shared Parking Pilot **Hwy Rte:**

Proj Description: In Berkeley: In residential areas adjacent to Southside/Telegraph and Elmwood goBerkeley program areas: Implement parking pricing pilot; In pilot areas: Implement TDM strategies and outreach focused on businesses and residents

Revision Reason: Amend a new exempt project into the TIP with \$950K in FY17 CON CMAQ and \$470K in FY17 CON Local funds

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** PR

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	950,000	-	-	-	950,000	-	-	-
CON	LOCAL GEN FUND	470,000	-	-	-	470,000	-	-	-
Total Funding		1,420,000	-	-	-	1,420,000	-	-	-

End of Project ALA150049

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150050 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Oakland Parking and Mobility Management Project **Hwy Rte:**

Proj Description: Oakland: Montclair and select areas of Downtown: Implement demand-responsive parking management and transportation demand management initiatives

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$2844K in Local funds

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$270 **Review:** AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,300,000	-	-	1,300,000	-	-	-	-
CON	LOCAL GEN FUND	284,050	-	-	284,050	-	-	-	-
Total Funding		1,584,050	-	-	1,584,050	-	-	-	-

End of Project ALA150050

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130001 **Revision:** 2015-27 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005538

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Bailey Road-State Route 4 Interchange **Hwy Rte:** 4

Proj Description: In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian circulation. Project is phased.

Revision Reason: Update the funding plan to change the source for \$100K from Other Local to Sales Tax and for \$4.2M from RTP-LRP to ATP, remove \$1.3M in Other Local and \$840K in RTP-LRP, and reprogram funds between years and phases; Update scope to add work on Bailey Rd

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$97 **Review:** AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	269,700	269,700	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	445,300	345,300	100,000	-	-	-	-	-
PSE	ATP-STATE	720,000	-	-	-	720,000	-	-	-
PSE	LOCAL GEN FUND	190,000	-	-	-	190,000	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
CON	ATP-STATE	3,440,000	-	-	-	-	60,000	3,380,000	394,568
CON	LOCAL GEN FUND	120,000	-	-	-	-	-	120,000	-
Total Funding		5,195,000	615,000	100,000	-	920,000	60,000	3,500,000	394,568

CURRENT

TIP ID: CC-130001 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005538

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Bailey Road-State Route 4 Interchange **Hwy Rte:** 4

Proj Description: In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps to improve bicycle and pedestrian circulation.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$97 **Review:** AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,974,700	1,974,700	-	-	-	-	-	-
PE	SALESTAX-MEASURE	345,300	345,300	-	-	-	-	-	-
CON	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
Total Funding		7,320,000	2,320,000	-	-	-	-	5,000,000	-

End of Project CC-130001

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130032 Revision: 2015-27 Version: 3 Status: PROPOSED CTIPS ID: 20600005678

Sponsoring Agency: San Pablo Implementing Agency: San Pablo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Pablo Avenue Bicycle and Ped Improvements Hwy Rte:
 Proj Description: San Pablo and Richmond: On San Pablo Avenue between Rumrill Blvd and Hilltop Drive: Construct sidewalks and bicycle lanes, modify existing signals to accommodate new striping (no additional automobile travel lanes)
 Revision Reason: Update the project description to extend the southern limit of the project from Rivers St to Rumrill Blvd and to include traffic signal modifications
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	-	-	5,978,000	-	-	685,677
Total Funding		6,823,000	845,000	-	-	5,978,000	-	-	685,677

CURRENT

TIP ID: CC-130032 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005678

Sponsoring Agency: San Pablo Implementing Agency: San Pablo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Pablo Avenue Bicycle and Ped Improvements Hwy Rte:
 Proj Description: San Pablo and Richmond: On San Pablo Avenue between Rivers Street and Hilltop Drive: Construct sidewalks and bicycle lanes
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	-	-	5,978,000	-	-	685,677
Total Funding		6,823,000	845,000	-	-	5,978,000	-	-	685,677

End of Project CC-130032

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-150010 Revision: 2015-27 Version: 2 Status: PROPOSED CTIPS ID: 20600005944

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: CONSTRUCTION Purpose: EXPANSION
 Project Name: Contra Costa - Rio Vista Pedestrian Connection Hwy Rte:
 Proj Description: CC County: On Pacifica Avenue between Mariners Cove Drive and Wharf Drive: Install sidewalks, bike lanes, flashing beacons, speed feedback sign, retaining wall and drainage improvements and repair and widen pavement
 Revision Reason: Update description to update project limits and add additional bike/ped improvements. Update funding plan to change the source for \$531K from local to ATP funds and add an additional \$69K in ATP funds and reprogram funds between years and phases

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$97 Review: AA
 RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PSE	LOCAL GEN FUND	155,000	-	-	155,000	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	ATP-STATE	600,000	-	-	-	40,000	560,000	-	-
Total Funding		905,000	-	25,000	155,000	165,000	560,000	-	-

CURRENT

TIP ID: CC-150010 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005944

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: CONSTRUCTION Purpose: EXPANSION
 Project Name: Contra Costa - Rio Vista Pedestrian Connection Hwy Rte:
 Proj Description: CC County: On the north side of Pacifica Avenue, from Mariners Cove Drive to 525 feet west: Provide a 5 foot wide sidewalk
 Revision Reason: Amend a new exempt project into the TIP with \$836K in local funds
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$97 Review: AA
 RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	215,000	-	215,000	-	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	LOCAL GEN FUND	496,000	-	-	496,000	-	-	-	-
Total Funding		836,000	-	215,000	621,000	-	-	-	-

End of Project CC-150010

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-150016 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: The Yellow Brick Road in Richmond's Iron Triangle Hwy Rte:

Proj Description: Richmond: Various locations outlined in the the Yellow Brick Road Plan: Implement bike/ped improvements

Revision Reason: Amend a new exempt project into the TIP with \$6.2M in ATP funds and \$243K in Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	207,000	-	-	-	207,000	-	-	23,743
ENV	LOCAL GEN FUND	7,000	-	-	-	7,000	-	-	-
PSE	ATP-STATE	725,000	-	-	-	725,000	-	-	83,158
PSE	LOCAL GEN FUND	28,000	-	-	-	28,000	-	-	-
CON	ATP-STATE	5,277,000	-	-	-	-	5,277,000	-	-
CON	LOCAL GEN FUND	208,000	-	-	-	-	208,000	-	-
Total Funding		6,452,000	-	-	-	967,000	5,485,000	-	106,901

End of Project CC-150016

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150017 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Rumrill Blvd Complete Streets Improvements Hwy Rte:

Proj Description: In San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South; Complete Streets Improvements and road diet

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$4.3M in ATP and \$1.3M in Local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
PSE	ATP-REG	300,000	-	-	-	-	300,000	-	-
PSE	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	-
CON	ATP-REG	4,009,749	-	-	-	-	-	4,009,749	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	-	300,000	-
CON	PRIVATE	700,000	-	-	-	-	-	700,000	-
Total Funding		5,609,749	-	-	-	100,000	500,000	5,009,749	-

End of Project CC-150017

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-150018 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:

Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.

Revision Reason: Amend a new exempt project into the TIP with \$783K in CMAQ and \$150K in Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	783,000	-	-	783,000	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
Total Funding		933,000	-	-	933,000	-	-	-	-

End of Project CC-150018

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070014 Revision: 2015-27 Version: 10 Status: HISTORIC CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	157,204	68,000	89,204	-	-	-	-	-
Total Funding		296,062	206,858	89,204	-	-	-	-	-

CURRENT

TIP ID: MRN070014 Revision: 2015-13 Version: 9 Status: ACTIVE CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to remove \$18K in FY15 CON NMTTP funds as they are being transferred to MRN130007
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	157,204	68,000	89,204	-	-	-	-	-
Total Funding		296,062	206,858	89,204	-	-	-	-	-

End of Project MRN070014

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070015 Revision: 2015-27 Version: 16 Status: HISTORIC CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Larkspur - Non-motorized Transpo. Pilot Program Hwy Rte:
 Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
Total Funding		1,595,875	1,413,875	182,000	-	-	-	-	-

CURRENT

TIP ID: MRN070015 Revision: 2015-06 Version: 15 Status: ACTIVE CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Larkspur - Non-motorized Transpo. Pilot Program Hwy Rte:
 Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
Total Funding		1,595,875	1,413,875	182,000	-	-	-	-	-

End of Project MRN070015

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP150003	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: NCTPA		Implementing Agency: NCTPA		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: MULTI-USE TRAIL		Purpose: EXPANSION
Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.				Hwy Rte:
Proj Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail				
Revision Reason: Amend a new exempt project into the TIP with \$6.1M in ATP, \$2.4M in Private and \$750K in Local funds				
Primary RTP ID: 240612	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$20	Review: PR
RTP Description: Build out countywide primary bicycle network				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-REG	48,000	-	-	-	48,000	-	-	5,506
ENV	PRIVATE	212,000	200,000	-	-	12,000	-	-	-
PSE	ATP-REG	480,000	-	-	-	-	480,000	-	55,056
PSE	PRIVATE	220,000	-	50,000	50,000	120,000	-	-	-
ROW	ATP-REG	40,000	-	-	-	-	40,000	-	4,588
ROW	PRIVATE	60,000	-	20,000	30,000	10,000	-	-	-
CON	ATP-REG	5,538,000	-	-	-	-	-	5,538,000	-
CON	LOCAL GEN FUND	750,000	-	-	-	-	250,000	500,000	-
CON	PRIVATE	1,858,000	-	-	-	-	1,054,000	804,000	-
Total Funding		9,206,000	200,000	70,000	80,000	190,000	1,824,000	6,842,000	65,150

End of Project NAP150003

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG130008 Revision: 2015-27 Version: 5 Status: HISTORIC CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Transportation Demand Management Hwy Rte:
 Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.
 Revision Reason: Delete this listing from the TIP as individual project listings are being amended into the TIP for this program
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG130008 Revision: 2015-22 Version: 4 Status: ACTIVE CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Transportation Demand Management Hwy Rte:
 Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.
 Revision Reason: Update the funding plan to change the fund source for \$6M in CON funds from CMAQ to Other Local as the CMAQ funds will be programmed to other projects in a future amendment
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	6,000,000	-	-	6,000,000	-	-	-	688,200
Total Funding		6,000,000	-	-	6,000,000	-	-	-	688,200

End of Project REG130008

Report of TIP Revision 2015-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110034 Revision: 2015-27 Version: 9 Status: HISTORIC CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: San Jose - San Carlos Multimodal Phase 2 Hwy Rte:
 Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street: pedestrian-oriented improvements.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	326,700	-	-	-	-	-	-
CON	LOCAL GEN FUND	937,000	937,000	-	-	-	-	-	-
CON	STP-T4	2,074,000	2,074,000	-	-	-	-	-	-
Total Funding		3,696,700	3,696,700	-	-	-	-	-	-

CURRENT

TIP ID: SCL110034 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: San Jose - San Carlos Multimodal Phase 2 Hwy Rte:
 Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street: pedestrian-oriented improvements.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	326,700	-	-	-	-	-	-
CON	LOCAL GEN FUND	937,000	937,000	-	-	-	-	-	-
CON	STP-T4	2,074,000	2,074,000	-	-	-	-	-	-
Total Funding		3,696,700	3,696,700	-	-	-	-	-	-

End of Project SCL110034

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110125 Revision: 2015-27 Version: 9 Status: PROPOSED CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:
 Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).
 Revision Reason: Update the funding plan to remove \$260K in STP and \$34K in Local being transferred to SCL150017
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	625,000	-	212,500	-	412,500	-	-	-
PE	STP-T4	4,824,000	-	1,639,305	-	3,184,695	-	-	-
Total Funding		5,449,000	-	1,851,805	-	3,597,195	-	-	-

CURRENT

TIP ID: SCL110125 Revision: 2015-15 Version: 8 Status: ACTIVE CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:
 Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).
 Revision Reason: Update the funding plan to reprogram \$3.44M in PE STP and \$447K in PE Local funds from FY15 to FY17
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	659,000	-	212,500	-	446,500	-	-	-
PE	STP-T4	5,084,000	-	1,639,305	-	3,444,695	-	-	-
Total Funding		5,743,000	-	1,851,805	-	3,891,195	-	-	-

End of Project SCL110125

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130025 Revision: 2015-27 Version: 4 Status: HISTORIC CTIPS ID: 20600005741

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Egleberry Street Resurfacing Hwy Rte:

Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
Total Funding		1,047,299	1,047,299	-	-	-	-	-	92,678

CURRENT

TIP ID: SCL130025 Revision: 2015-03 Version: 3 Status: ACTIVE CTIPS ID: 20600005741

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Egleberry Street Resurfacing Hwy Rte:

Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway.

Revision Reason: Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
Total Funding		1,047,299	1,047,299	-	-	-	-	-	92,678

End of Project SCL130025

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150017 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Mountain View Implementing Agency: Mountain View
 Trans. System: STATE HWY Mode:BIKE/PED:90% | BUS:10% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Mountain View El Camino Real Streetscape Study Hwy Rte: 82
 Proj Description: In Mountain View: On El Camino Real within the City Limits; Develop detailed designs for sidewalks, crosswalks, lighting, landscaping, bicycle facilities and bus stops. Project will not lead directly to construction.
 Revision Reason: Amend a new exempt project into the TIP with \$260K in FY17 PE STP and \$34K in FY17 PE Local funds being transferred from SCL110125 and \$6K in additional local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR
 RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
PE	STP-T4	260,000	-	-	-	260,000	-	-	-
Total Funding		300,000	-	-	-	300,000	-	-	-

End of Project SCL150017

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150018 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: SHUTTLE BUS Purpose: SYSTMGMT

Project Name: Peery Park Rides Hwy Rte:

Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$851K in FY17 CON Local and \$1.13M in FY17 CON CMAQ

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,129,000	-	-	-	1,129,000	-	-	-
CON	LOCAL GEN FUND	851,000	-	-	-	851,000	-	-	-
Total Funding		1,980,000	-	-	-	1,980,000	-	-	-

End of Project SCL150018

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150019 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:90% | RAIL:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: VTA: Radio System Upgrade **Hwy Rte:**

Proj Description: VTA Communications: Systemwide: VTA will upgrade portions of its land mobile radio system with voice/data enhancements.

Revision Reason: Amend a new exempt project into the TIP with \$2.4M in FY16 CON 5307 and \$600K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,400,000	-	-	2,400,000	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
Total Funding		3,000,000	-	-	3,000,000	-	-	-	-

End of Project SCL150019

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-150014 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA 30' Motor Coach Mid-Life Overhaul **Hwy Rte:**

Proj Description: SFMTA: Approximately 86 hybrid coaches: Perform midlife overhauls

Revision Reason: Amend a new exempt project into the TIP with \$13.1M in FY16 CON 5307 and \$3.3M in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** PR

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	13,125,926	-	-	13,125,926	-	-	-	-
CON	LOCAL GEN FUND	3,281,482	-	-	3,281,482	-	-	-	-
Total Funding		16,407,408	-	-	16,407,408	-	-	-	-

End of Project SF-150014

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150015 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replacement of 40' Trolley Coaches **Hwy Rte:**

Proj Description: SFMTA: Replace approximately 21 40' ETI electric trolley buses originally in service in 2002 with 21 40' electric trolley buses.

Revision Reason: Amend a new exempt project into the TIP with \$20.0M in FY16 CON 5337 and \$5.0M in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** PR

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	20,000,000	-	-	20,000,000	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	5,000,000	-	-	-	-
Total Funding		25,000,000	-	-	25,000,000	-	-	-	-

End of Project SF-150015

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150016 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: STATE HWY **Mode:**BIKE/PED:60% | BUS:40% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: Lombard Street Vision Zero Project **Hwy Rte:** 101

Proj Description: In San Francisco: On Lombard/US-101 between Broderick St and Franklin St; Install curb extensions and other pedestrian safety and transit features.

Revision Reason: Amend a new exempt project into the TIP with \$1.85M in ATP, \$437K in Local, \$1.91M in RIP, and \$1.63M in Sales Tax funds

Primary RTP ID: 240543 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$101 **Review:** PR

RTP Description: Modify local road intersections (includes safety upgrades, signalization, and realignment)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	110,000	-	50,000	60,000	-	-	-	-
PSE	LOCAL GEN FUND	317,000	-	-	317,000	-	-	-	-
PSE	SALESTAX-MEASURE	613,000	-	-	613,000	-	-	-	-
CON	ATP-REG	1,854,000	-	-	-	1,854,000	-	-	-
CON	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	RIP-T4	1,910,000	-	-	-	1,910,000	-	-	-
CON	SALESTAX-MEASURE	1,013,000	-	-	33,000	980,000	-	-	-
Total Funding		5,827,000	-	50,000	1,033,000	4,744,000	-	-	-

End of Project SF-150016

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090013 Revision: 2015-27 Version: 5 Status: PROPOSED CTIPS ID: 20600004330

Sponsoring Agency: SMCTA Implementing Agency: SMCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Improve Rte 92 from SM Bridge to I-280 Hwy Rte: 92
 Proj Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.
 Revision Reason: Update the funding plan to remove \$28M in RTP-LRP funds as these costs are being accounted for in SM-110047
 Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
Total Funding		7,200,000	-	-	700,000	-	2,000,000	4,500,000	-

CURRENT

TIP ID: SM-090013 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004330

Sponsoring Agency: SMCTA Implementing Agency: SMCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Improve Rte 92 from SM Bridge to I-280 Hwy Rte: 92
 Proj Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	32,500,000	-	-	-	-	-	32,500,000	-
Total Funding		35,200,000	-	-	700,000	-	2,000,000	32,500,000	-

End of Project SM-090013

Report of TIP Revision 2015-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-110047 Revision: 2015-27 Version: 9 Status: PROPOSED CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: Update the funding plan to change the source for \$1M from Other Local to Developer Fees, reprogram \$1.5M in FY17 Developer Fees from ROW to CON, change the source for \$4.0M in FY19 CON funds from RTP-LRP to Sales Tax, and add \$12.0M in FY19 CON Sales Tax

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA

RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PRIVATE	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	-	-	-	2,030,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	16,000,000	-	-	-	-	-	16,000,000	-
Total Funding		28,100,000	2,705,000	1,500,000	-	7,895,000	-	16,000,000	-

CURRENT

TIP ID: SM-110047 Revision: 2015-01 Version: 8 Status: ACTIVE CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: Update the project delivery milestones to reflect current schedule

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA

RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
ROW	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	530,000	-	-	-	530,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		16,100,000	2,705,000	1,500,000	-	7,895,000	-	4,000,000	-

End of Project SM-110047

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150012 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Daly City Central Corridor Bike/Ped Safety Imprmnt **Hwy Rte:** 82

Proj Description: In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/El Camino Real (State Route 82): install new sidewalk

Revision Reason: Amend a new exempt project into the TIP with \$300K in FY17 PSE ATP, \$154K in FY19 CON TDA3, \$103K in FY19 CON Local Gas, and \$1.7M in FY19 CON ATP funds

Primary RTP ID: 230430 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$120 **Review:** PR

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-STATE	300,000	-	-	-	300,000	-	-	34,410
CON	ATP-STATE	1,719,000	-	-	-	-	-	1,719,000	197,169
CON	GASTAX	103,000	-	-	-	-	-	103,000	-
CON	TDA3	154,000	-	-	-	-	-	154,000	-
Total Funding		2,276,000	-	-	-	300,000	-	1,976,000	231,579

End of Project SM-150012

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150013	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Mateo Co		Implementing Agency: San Mateo Co		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:90% BUS:10%	Project Type: TDM		Purpose: SYSTMGMT
Project Name: RWC 2020 Sustainable Transportation Encouragement				Hwy Rte:
Proj Description: San Mateo County: In and around Redwood City: Safe Routes to School walk and bike audits, encouragement and education programs and community-wide transportation mode share change evaluation. Toll credits will be used in lieu of match				
Revision Reason: Amend a new exempt project into the TIP with \$966K in CON ATP funds				
Primary RTP ID: 240084	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$25	Review: PR
RTP Description: Implement San Mateo County*s Safe Routes to Schools Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	966,000	-	-	-	966,000	-	-	110,800
Total Funding		966,000	-	-	-	966,000	-	-	110,800

End of Project SM-150013

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150014 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Mateo County Ed **Implementing Agency:** San Mateo County Ed

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Safe Routes to School for Health and Wellness **Hwy Rte:**

Proj Description: San Mateo County: Countywide: Implement a non-infrastructure educational program to increase the number of children who bike and walk to school with a focus on long term sustainability. Other State funds are Office of Traffic Safety Ped/Bike Safety grant

Revision Reason: Amend a new exempt project into the TIP with \$900K in FY16 CON ATP, \$120K in FY15 CON Office of Traffic Safety Ped/Bike Safety grant funds, and \$25K in FY15 CON Local funds

Primary RTP ID: 240084 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$25 **Review:** PR

RTP Description: Implement San Mateo County*s Safe Routes to Schools Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	900,000	-	-	900,000	-	-	-	-
CON	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	STATE-OTHER	120,000	-	120,000	-	-	-	-	-
Total Funding		1,045,000	-	145,000	900,000	-	-	-	-

End of Project SM-150014

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150015 Revision: 2015-27 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SSF Linden/Spruce Ave Traffic Calming Improvements Hwy Rte:

Proj Description: In South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway.

Revision Reason: Amend a new exempt project into the TIP with \$45K in FY16 ENV Local, \$125K in FY17 PSE Local, \$155K in FY17 PSE ATP, and \$713K in FY19 CON ATP funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: PR

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
PSE	ATP-STATE	155,000	-	-	-	155,000	-	-	-
PSE	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	ATP-STATE	713,000	-	-	-	-	-	713,000	-
Total Funding		1,038,000	-	-	45,000	280,000	-	713,000	-

End of Project SM-150015

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150016	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Mateo		Implementing Agency: San Mateo		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: TDM		Purpose: SYSTMGMT
Project Name: San Mateo Downtown Parking Tech Implementation				Hwy Rte:
Proj Description: In San Mateo: Various Locations Downtown: Replace existing parking meters, and pay stations and install parking availability signs at City facilities.				
Revision Reason: Amend a new exempt project into the TIP with \$1.5M in CMAQ and \$500K in Local funds				
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$700	Review: PR
RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	115,000	-	-	115,000	-	-	-	-
PE	LOCAL GEN FUND	35,000	-	-	35,000	-	-	-	-
CON	CMAQ-T4	1,385,000	-	-	1,385,000	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	-

End of Project SM-150016

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL150003 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: SR12/Church Rd Intersection Improvements **Hwy Rte:**

Proj Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone

Revision Reason: Amend a new exempt project into the TIP including \$510K in FY17 PE Local, \$600K in FY15 PE Local, \$70K in FY19 ROW RTP-LRP, and \$3.6M in FY19 CON RTP-LRP funds

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,110,000	-	600,000	-	510,000	-	-	-
ROW	RTP-LRP	70,000	-	-	-	-	-	70,000	-
CON	RTP-LRP	3,620,000	-	-	-	-	-	3,620,000	-
Total Funding		4,800,000	-	600,000	-	510,000	-	3,690,000	-

End of Project SOL150003

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL150004 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: STA SR2S Infrastructure & Non-infrastructure **Hwy Rte:**

Proj Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach

Revision Reason: Amend a new exempt project into the TIP with \$2.9M in FY18 CON ATP, \$85K in FY18 CON TDA, \$18K in FY17 ROW Local, \$125K in FY17 PE ATP, and \$297K in FY17 PE Local funds.

Primary RTP ID: 98212 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5 **Review:** PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-REG	125,000	-	-	-	125,000	-	-	-
PSE	LOCAL GEN FUND	297,000	-	-	-	297,000	-	-	-
ROW	LOCAL GEN FUND	18,000	-	-	-	18,000	-	-	-
CON	ATP-REG	2,942,000	-	-	-	-	2,942,000	-	291,567
CON	TDA3	85,000	-	-	-	-	85,000	-	-
Total Funding		3,467,000	-	-	-	440,000	3,027,000	-	291,567

End of Project SOL150004

**Report of TIP Revision 2015-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON070020 Revision: 2015-27 Version: 17 Status: PROPOSED CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: Santa Rosa

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Santa Rosa City Bus Replacement Bus Purchase Hwy Rte:

Proj Description: Santa Rosa CityBus: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses to replace fixed route buses

Revision Reason: Update the funding plan to add \$233K in FY16 CON 5307, \$258K FY16 CON 5339, and \$1.5M in Prop 1B PTMISEA funds. Update the project description to add the purchase of 4 clean diesel buses to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5307-T5	233,148	-	-	233,148	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	5339-T5	258,156	-	-	258,156	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	PROP-1B	1,490,352	-	-	1,490,352	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		5,612,652	3,630,996	-	1,981,656	-	-	-	-

CURRENT

TIP ID: SON070020 Revision: 2015-00 Version: 16 Status: ACTIVE CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: Santa Rosa

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement) Hwy Rte:

Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		3,630,996	3,630,996	-	-	-	-	-	-

End of Project SON070020

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150017 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SRCityBus Non-Revenue Vehicle and Capital Equipmnt **Hwy Rte:**

Proj Description: Santa Rosa City Bus: At Transit Mall: Implement transit enhancements and purchase a replacement non-revenue vehicle

Revision Reason: Amend a new exempt project into the TIP with \$56K in FY16 CON 5307 funds and \$14K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
Total Funding		70,000	-	-	70,000	-	-	-	-

End of Project SON150017

Report of TIP Revision 2015-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150018 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SR City Bus: Garage Hoist for Bus Repairs **Hwy Rte:**

Proj Description: Santa Rosa City Bus: Purchase a garage hoist for repairs of the buses

Revision Reason: Amend a new exempt project into the TIP with \$288K in FY16 CON 5307 funds and \$72K in FY16 CON Other Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	288,000	-	-	288,000	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
Total Funding		360,000	-	-	360,000	-	-	-	-

End of Project SON150018

Report of TIP Revision 2015-27
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$44,089,715	\$5,000,000	\$4,957,547	\$68,028,421	\$122,075,683	\$38,633,204	\$1,466,555
Proposed:	\$89,505,945	\$47,656,101	\$4,957,547	\$76,820,153	\$218,939,746	\$124,044,930	\$2,926,342
Delta:	\$45,416,230	\$42,656,101	\$0	\$8,791,732	\$96,864,063	\$85,411,726	\$1,459,787

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-27
 (\$ in 1,000)

LG 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	-- City									
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559	
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020	
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,434,043
	State Highway Operations and Protection Program	\$519,983	\$520,113	\$441,284	\$441,284	\$471,071	\$474,834	\$376,972	\$377,740	\$1,814,281
	SHOPP	\$510,175	\$510,305	\$432,707	\$432,707	\$471,071	\$474,834	\$376,972	\$377,740	\$1,795,896
SHOPP Prior										
State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385	
State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$379,481	
STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$375,925	
STIP Prior	\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior										
Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
Proposition 1 B	\$227,688	\$228,947	\$26,930	\$28,421	\$21,911	\$21,911	\$1,249	\$1,249	\$280,529	
GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$10,817	\$10,817	\$45,324	\$46,224		\$5,910		\$11,866	\$74,817	
Other (See Appendix 3)	\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372	
State Total	\$1,055,065	\$1,056,574	\$764,931	\$767,631	\$856,926	\$868,509	\$1,675,370	\$1,688,004	\$4,380,719	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$365,559	\$300,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220
	5311f - Intercity Bus	\$300	\$300							\$300
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932
	5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202
	Other (See Appendix 4)	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645
	Federal Transit Total	\$940,577	\$940,577	\$725,891	\$745,891	\$686,916	\$686,916	\$547,439	\$547,439	\$2,920,823
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,889	\$74,039	\$67,889	\$75,710	\$67,889	\$77,174	\$294,696
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
Federal Lands Access Program										
Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289	
Highway Bridge Program (HBP)	\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786	
Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427	
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails	\$754	\$754		\$1,312					\$2,066	
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)	\$85,402	\$85,402	\$85,399	\$88,441	\$85,399	\$92,345	\$85,399	\$96,047	\$362,235	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (See Appendix 5)	\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157	
Federal Highway Total	\$269,857	\$269,571	\$287,314	\$298,983	\$244,163	\$258,929	\$215,241	\$235,173	\$1,062,656	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$1,210,434	\$1,210,148	\$1,013,205	\$1,044,875	\$931,079	\$945,845	\$762,679	\$782,611	\$3,983,480	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000
	Other (See Appendix 7)									
Innovative Financing Total			\$171,000	\$171,000					\$171,000	
REVENUE TOTAL	\$7,465,269	\$7,466,493	\$7,285,812	\$7,320,182	\$7,240,311	\$7,266,661	\$8,032,360	\$8,064,927	\$30,118,262	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-27
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCVA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcels	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCVA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR25	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant		\$120							\$120
State Other Total	\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632	\$828	\$1,708	\$1,948	\$1,948			\$5,288
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$735		\$286					\$1,021
VPSP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-27
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27		
LOCAL	Local Total	\$1,525,424	\$1,526,222	\$1,026,495	\$1,084,388	\$391,964	\$396,098	\$610,075	\$612,001	\$3,618,709	
	Tolls	\$239,408	\$239,408	\$314,455	\$314,455	\$138,385	\$138,385	\$83,258	\$83,258	\$775,506	
REGIONAL	-- Bridge	\$239,408	\$239,408	\$314,455	\$314,455	\$138,385	\$138,385	\$83,258	\$83,258	\$775,506	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)	\$3,042	\$3,042	\$178	\$178					\$3,220	
	Regional Total	\$242,450	\$242,450	\$314,633	\$314,633	\$138,385	\$138,385	\$83,258	\$83,258	\$778,726	
	State Highway Operations and Protection Program	\$519,983	\$520,113	\$441,284	\$441,594	\$471,071	\$474,834	\$376,972	\$377,740	\$1,814,281	
SHOPP	\$510,175	\$510,305	\$432,707	\$433,017	\$471,071	\$474,834	\$376,972	\$377,740	\$1,795,896		
SHOPP Prior											
State Minor Program											
	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385		
State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$379,481		
STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$375,925		
STIP Prior	\$3,556	\$3,556							\$3,556		
Transportation Enhancement Prior											
Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400		
Proposition 1 B	\$227,688	\$228,947	\$26,930	\$28,421	\$21,911	\$21,911	\$1,249	\$1,249	\$280,529		
GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100		
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$10,817	\$10,817	\$45,324	\$46,224		\$5,910		\$11,866	\$74,817		
Other (See Appendix B)	\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372		
State Total	\$1,055,065	\$1,056,574	\$764,931	\$767,631	\$856,926	\$868,509	\$1,675,370	\$1,688,004	\$4,380,719		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$214,185	\$214,185	\$136,087	\$207,394	\$23,831	\$24,549	\$23,831	\$23,831	\$469,958	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$365,559	\$300,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598	\$1,598	\$1,598					\$3,195	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$171,201	\$171,201	\$71,533	\$176,100					\$347,301	
	5339 - Bus and Bus Facilities Formula Grants	\$13,450	\$13,450	\$11,438	\$11,859					\$25,308	
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202	
	Other (See Appendix C)	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645	
	Federal Transit Total	\$927,439	\$927,439	\$522,356	\$718,650	\$273,831	\$274,549	\$121,246	\$121,246	\$2,041,883	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$50,861	\$50,934	\$67,111	\$64,740	\$64,643	\$67,755			\$183,430	
	Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821		
High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289		
Highway Bridge Program (HBP)	\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786		
Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427		
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails	\$754	\$754		\$1,312					\$2,066		
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)	\$58,882	\$58,882	\$85,141	\$85,208	\$74,702	\$74,702			\$218,793		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix D)	\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157		
Federal Highway Total	\$226,425	\$226,212	\$286,277	\$286,452	\$230,219	\$233,331	\$61,952	\$61,952	\$807,947		
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total	\$1,153,864	\$1,153,651	\$808,633	\$1,005,102	\$504,050	\$507,880	\$183,198	\$183,198	\$2,849,831		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix F)										
	Innovative Financing Total			\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,976,803	\$3,978,897	\$3,085,691	\$3,342,755	\$1,891,326	\$1,910,873	\$2,551,900	\$2,566,461	\$11,798,985	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

L.G. 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-27
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042	\$178	\$178					\$3,220
Regional Other Total	\$3,042	\$3,042	\$178	\$178					\$3,220

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant		\$120							\$120
State Other Total	\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632	\$828	\$1,708	\$1,948	\$1,948			\$5,288
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$735		\$286					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-27
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	
LOCAL	Local Total	\$2,112,946	\$2,112,148	\$2,733,709	\$2,675,815	\$3,469,763	\$3,465,629	\$3,378,645	\$3,376,719	\$11,630,311
REGIONAL	Tolls	\$395,860	\$395,860	\$324,596	\$324,596	\$503,203	\$503,203	\$561,515	\$561,515	\$1,785,174
	-- Bridge	\$395,860	\$395,860	\$324,596	\$324,596	\$503,203	\$503,203	\$561,515	\$561,515	\$1,785,174
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$923,090	\$923,090	\$937,243	\$937,243	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,143	
	Regional Total	\$1,318,950	\$1,318,950	\$1,261,839	\$1,261,839	\$1,452,194	\$1,452,194	\$1,522,333	\$1,522,333	\$5,555,317
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,464	\$2,464	\$85,625	\$14,318	\$204,532	\$203,815	\$211,383	\$211,383	\$431,980
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$426	\$426	\$2,084	\$2,084	\$2,147	\$2,147	\$5,025
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$4,229	\$4,229	\$109,160	\$4,592	\$186,113	\$186,113	\$191,696	\$191,696	\$386,631
	5339 - Bus and Bus Facilities Formula Grants	\$355	\$355	\$2,430	\$2,009	\$14,284	\$14,284	\$14,713	\$14,713	\$31,362
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total	\$13,138	\$13,138	\$203,536	\$27,241	\$413,085	\$412,367	\$426,193	\$426,193	\$878,940
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$16,913	\$16,839	\$779	\$9,298	\$3,247	\$7,955	\$67,889	\$77,174	\$111,267
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$26,519	\$26,519	\$258	\$3,233	\$10,697	\$17,643	\$85,399	\$96,047	\$143,442
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total	\$43,432	\$43,359	\$1,037	\$12,531	\$13,943	\$25,598	\$153,288	\$173,221	\$254,709
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56,570	\$56,497	\$204,572	\$39,773	\$427,028	\$437,965	\$579,482	\$599,414	\$1,133,649
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,488,466	\$3,487,595	\$4,200,121	\$3,977,427	\$5,348,985	\$5,355,788	\$5,480,460	\$5,498,466	\$18,319,277