



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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June 1, 2015

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-08 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-08 revises 12 projects with a net increase in funding of approximately \$13.5 million. Among other changes, this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$6.2 million in STP funds;
- Updates the funding plan of three Transit Capital Priority program funded projects, including the addition of \$370,520 in FTA Section 5307 funds and \$174,228 in FTA Section 5339 funds;
- Updates the funding plan and back-up listing of the Enhanced Mobility of Seniors and Persons with Disabilities Program grouped listing to reflect the latest information, including the addition of \$3.3 million in FTA Section 5310 funds; and
- Updates the funding plan and back-up listing of the Railroad/Highway Crossings grouped listing to reflect the latest information from Caltrans, including the addition of \$3.2 million in State STP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.3 million in prior year FTA Section 5310 funds, \$3,268 in Proposition 1B funds, and \$3.2 million in State STP funds.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry
TIP Revision 15-08
June 1, 2015
Page 2

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-08, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-08

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2015-08**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
NAP110023	Napa County	Silverado Trail Phase H Rehab	Update the funding plan to reprogram \$794K in CON STP and \$833K in CON Local funds from FY16 to FY17	\$0	0.0%
NAP130009	Napa County	Silverado Trail Phase G Rehab	Update the funding plan to reprogram \$1.1M in CON STP funds and \$1.6M in CON Local funds from FY17 to FY16	\$0	0.0%
SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	Update the funding plan to remove the reference to toll credits as local funds were used as match when the project was obligated	\$0	0.0%
System: Regional					
REG090038	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$720K in FY16 STP and \$94K in FY16 Local funds. Project is non-constructable and unobligated funding will be programmed in CON per recent guidance	\$814,000	6.2%
REG090040	Metropolitan Transportation Commission (MTC)	Regional Planning Activities - ABAG	Update the funding plan to add \$720K in FY16 STP and \$94K in FY16 Local funds. Project is non-constructable and unobligated funding will be programmed in CON per recent guidance	\$814,000	12.4%
System: Transit					
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the funding plan to change the source of \$7.1M in BT-664, \$1.9 in RTP-LRP, and \$715K in Small Starts to Sales Tax; \$969K from Small Starts to 5309-Bus; and \$1.2M in Small Starts to CMAQ; and reprogram CON funds between years	\$0	0.0%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$174K in FY15 CON 5339 funds, \$92K in FY17 CON STP funds, and \$12K in FY17 CON TDA funds and clarify project description	\$277,873	14.0%
REG150003	Caltrans	GL: Elderly&Persons with Disability Prog FY13-FY14	Update the grouped listing to reflect the latest information, including the addition of \$3.25M in 5310 funds; toll credits will be applied in lieu of match	\$3,251,389	37.2%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$371K in FY15 CON 5307 funds and \$93K in FY15 CON Local funds	\$463,150	0.3%
SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to add \$3K in FY17 CON Prop-1B and \$4.66M in FY17 CON STP	\$4,659,529	8.1%
SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	Update the funding plan to reprogram \$127K in CON 5339, \$11K in CON 5307 and \$32K in CON TDA4 from FY14 to FY15	\$0	0.0%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$3.2M in State STP funds	\$3,206,175	38.3%
Total Funding Change:				\$13,486,116	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$203,019,922	\$23,123,634	\$67,037,512	\$151,976,147	\$445,157,215	\$164,051,598
Proposed:	\$215,495,628	\$23,126,902	\$59,916,074	\$160,104,727	\$458,643,331	\$179,651,540
Delta:	\$12,475,706	\$3,268	-\$7,121,438	\$8,128,580	\$13,486,116	\$15,599,942

Report of TIP Revision 2015-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150004 Revision: 2015-08 Version: 3 Status: ACCEPTED CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Update the funding plan to change the source of \$7.1M in BT-664, \$1.9 in RTP-LRP, and \$715K in Small Starts to Sales Tax; \$969K from Small Starts to 5309-Bus; and \$1.2M in Small Starts to CMAQ; and reprogram CON funds between years
 Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,026,393	4,026,393	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	-	27,589,999	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	3,340,781	2,155,405	-	-	1,185,376	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	14,980,657	-	5,200,000	-	9,780,657	-	-	-
CON	TFCA-PM	925,000	-	925,000	-	-	-	-	-
Total Funding		177,986,172	80,653,644	78,371,495	7,995,000	10,966,033	-	-	-

Report of TIP Revision 2015-08

(By Phase & Fund Source)

CURRENT

TIP ID: ALA150004	Revision: 2015-05	Version: 2	Status: ACTIVE	CTIPS ID: 20600005855
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: AC Transit: East Bay Bus Rapid Transit				Hwy Rte: 185
Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras				
Revision Reason: Update the funding plan to change the fund source of \$27.6M in FY19 CON RTP-LRP to 5309 funds and reprogram in FY15, \$925K in FY15 CON AB-664 Bridge Toll to TFCA-PM funds, and \$1.9M in FY16 CON 5309 to FY19 CON RTP-LRP funds				
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,026,393	4,026,393	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-SS	30,459,435	969,436	29,489,999	-	-	-	-	-
CON	BT-664	7,121,438	-	7,121,438	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	2,155,405	2,155,405	-	-	-	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	1,944,595	-	-	-	-	-	1,944,595	-
CON	SALESTAX-MEASURE	5,200,000	-	5,200,000	-	-	-	-	-
CON	TFCA-PM	925,000	-	925,000	-	-	-	-	-
Total Funding		177,986,172	80,653,644	87,392,933	7,995,000	-	-	1,944,595	-

End of Project ALA150004

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090008 Revision: 2015-08 Version: 12 Status: ACCEPTED CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Replacement and upgrades to transit equipment in Napa Vine service area.

Revision Reason: Update the funding plan to add \$174K in FY15 CON 5339 funds, \$92K in FY17 CON STP funds, and \$12K in FY17 CON TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5339	519,447	345,219	174,228	-	-	-	-	-
CON	STP-T4	91,757	-	-	-	91,757	-	-	-
CON	TDA4/8	1,561,888	800,000	750,000	-	11,888	-	-	-
Total Funding		2,267,941	1,240,068	924,228	-	103,645	-	-	-

CURRENT

TIP ID: NAP090008 Revision: 2015-02 Version: 10 Status: ACTIVE CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Replacement and upgrades to equipment.

Revision Reason: Update the funding plan to add \$750K in FY15 CON TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5339	345,219	345,219	-	-	-	-	-	-
CON	TDA4/8	1,550,000	800,000	750,000	-	-	-	-	-
Total Funding		1,990,068	1,240,068	750,000	-	-	-	-	-

End of Project NAP090008

Report of TIP Revision 2015-08 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110023 **Revision:** 2015-08 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005334
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase H Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Howell Mtn to Zinfandel (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: Update the funding plan to reprogram \$794K in CON STP and \$833K in CON Local funds from FY16 to FY17
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	56,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	-	833,189	-	-	-
CON	STP-T4	794,000	-	-	-	794,000	-	-	-
Total Funding		1,683,189	56,000	-	-	1,627,189	-	-	-

CURRENT

TIP ID: NAP110023 **Revision:** 2015-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005334
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase H Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Howell Mtn to Zinfandel (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: 2015 TIP Development - Update the project limits and update the funding plan
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	56,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	833,189	-	-	-	-
CON	STP-T4	794,000	-	-	794,000	-	-	-	-
Total Funding		1,683,189	56,000	-	1,627,189	-	-	-	-

End of Project NAP110023

Report of TIP Revision 2015-08 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP130009 **Revision:** 2015-08 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005828
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase G Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Calistoga to Larkmead (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: Update the funding plan to reprogram \$1.1M in CON STP funds and \$1.6M in CON Local funds from FY17 to FY16
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,627,000	-	-	1,627,000	-	-	-	-
CON	STP-T4	1,107,000	-	-	1,107,000	-	-	-	-
Total Funding		2,829,000	95,000	-	2,734,000	-	-	-	-

CURRENT

TIP ID: NAP130009 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005828
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase G Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Calistoga to Larkmead (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: 2015 TIP Development - Update the project limits and funding plan
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,627,000	-	-	-	1,627,000	-	-	-
CON	STP-T4	1,107,000	-	-	-	1,107,000	-	-	-
Total Funding		2,829,000	95,000	-	-	2,734,000	-	-	-

End of Project NAP130009

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090038 Revision: 2015-08 Version: 17 Status: ACCEPTED CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY16 STP and \$94K in FY16 Local funds. Project is non-constructable and unobligated funding will be programmed in CON per recent guidance

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	1,158,000	569,000	589,000	-	-	-	-	-
PE	FED-DISC	1,000,000	-	1,000,000	-	-	-	-	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	772,000	347,000	425,000	-	-	-	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	325,000	231,000	-	94,000	-	-	-	-
CON	RIP-T4	2,570,000	-	-	609,000	632,000	653,000	676,000	-
CON	STP-T4	2,506,000	1,786,000	-	720,000	-	-	-	-
Total Funding		13,904,000	7,806,000	2,714,000	1,423,000	632,000	653,000	676,000	-

CURRENT

TIP ID: REG090038 Revision: 2015-01 Version: 16 Status: ACTIVE CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$1M in FY15 PE TIGER and \$250K in FY15 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	3,728,000	569,000	589,000	609,000	632,000	653,000	676,000	-
PE	FED-DISC	1,000,000	-	1,000,000	-	-	-	-	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	772,000	347,000	425,000	-	-	-	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	231,000	231,000	-	-	-	-	-	-
CON	STP-T4	1,786,000	1,786,000	-	-	-	-	-	-
Total Funding		13,090,000	7,806,000	2,714,000	609,000	632,000	653,000	676,000	-

End of Project REG090038

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090040 Revision: 2015-08 Version: 13 Status: ACCEPTED CTIPS ID: 20600004468

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities - ABAG Hwy Rte:

Proj Description: Regionwide: Support for Regional Planning Activities

Revision Reason: Update the funding plan to add \$720K in FY16 STP and \$94K in FY16 Local funds. Project is non-constructable and unobligated funding will be programmed in CON per recent guidance

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	637,000	637,000	-	-	-	-	-	-
PE	STP-T4	4,909,000	4,909,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,094,000	-	-	1,094,000	-	-	-	-
CON	STP-T4	720,000	-	-	720,000	-	-	-	-
Total Funding		7,360,000	5,546,000	-	1,814,000	-	-	-	-

CURRENT

TIP ID: REG090040 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004468

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities - ABAG Hwy Rte:

Proj Description: Regionwide: Support for Regional Planning Activities

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,637,000	637,000	-	1,000,000	-	-	-	-
PE	STP-T4	4,909,000	4,909,000	-	-	-	-	-	-
Total Funding		6,546,000	5,546,000	-	1,000,000	-	-	-	-

End of Project REG090040

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: REG150003 Revision: 2015-08 Version: 2 Status: ACCEPTED CTIPS ID: 20600005938

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly&Persons with Disability Prog FY13-FY14 Hwy Rte:

Proj Description: Region-Wide: Elderly & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the grouped listing to reflect the latest information, including the addition of \$3.25M in 5310 funds; toll credits will be applied in lieu of match

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5310-T4	11,999,571	-	11,999,571	-	-	-	-	3,876,952
Total Funding		11,999,571	-	11,999,571	-	-	-	-	3,876,952

CURRENT

TIP ID: REG150003 Revision: 2015-06 Version: 1 Status: ACTIVE CTIPS ID: 20600005938

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly&Persons with Disability Prog FY13-FY14 Hwy Rte:

Proj Description: Region-Wide: Elderly & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$8.7M in 5310 funds; toll credits will be used in lieu of match

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5310-T4	8,748,182	-	8,748,182	-	-	-	-	2,854,674
Total Funding		8,748,182	-	8,748,182	-	-	-	-	2,854,674

End of Project REG150003

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2015-08 Version: 18 Status: ACCEPTED CTIPS ID: 20600002923
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:
 Proj Description: VTA: Standard and Small Bus Replacement
 Revision Reason: Update the funding plan to add \$371K in FY15 CON 5307 funds and \$93K in FY15 CON Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,685,379	-	30,685,379	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,113,558	5,928,417	3,185,141	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		165,107,955	122,769,805	42,338,150	-	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2015-02 Version: 17 Status: ACTIVE CTIPS ID: 20600002923
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA - Standard & Small Bus Replacement Hwy Rte:
 Proj Description: VTA: Standard and Small Bus Replacement
 Revision Reason: Update the funding plan to add \$3.2M in FY15 CON 5339, \$30.3M in FY15 CON 5307, and \$8.4M in FY15 CON Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,314,859	-	30,314,859	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,113,558	5,928,417	3,185,141	-	-	-	-	-
CON	LOCAL GEN FUND	111,978,888	103,603,888	8,375,000	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		164,644,805	122,769,805	41,875,000	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050034 Revision: 2015-08 Version: 11 Status: ACCEPTED CTIPS ID: 20600003882

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program Hwy Rte:

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: Update the funding plan to add \$3K in FY17 CON Prop-1B and \$4.66M in FY17 CON STP

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,503,268	8,900,000	-	-	603,268	-	-	-
CON	STP-T4	14,406,641	9,750,380	-	-	4,656,261	-	-	-
Total Funding		62,193,899	56,934,370	-	-	5,259,529	-	-	-

CURRENT

TIP ID: SF-050034 Revision: 2015-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003882

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Light Rail Vehicle Overhaul Program Hwy Rte:

Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	16,239,336	-	-	-	-	-	-
CON	PROP-1B	9,500,000	8,900,000	-	-	600,000	-	-	-
CON	STP-T4	9,750,380	9,750,380	-	-	-	-	-	-
Total Funding		57,534,370	56,934,370	-	-	600,000	-	-	-

End of Project SF-050034

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110052 Revision: 2015-08 Version: 7 Status: ACCEPTED CTIPS ID: 20600005450

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit

Revision Reason: Update the funding plan to reprogram \$127K in CON 5339, \$11K in CON 5307 and \$32K in CON TDA4 from FY14 to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,657	-	10,657	-	-	-	-	-
CON	5339	126,859	-	126,859	-	-	-	-	-
CON	TDA4	34,379	2,664	31,715	-	-	-	-	-
Total Funding		171,895	2,664	169,231	-	-	-	-	-

CURRENT

TIP ID: SON110052 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005450

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,657	10,657	-	-	-	-	-	-
CON	5339	126,859	126,859	-	-	-	-	-	-
CON	TDA4	34,379	34,379	-	-	-	-	-	-
Total Funding		171,895	171,895	-	-	-	-	-	-

End of Project SON110052

**Report of TIP Revision 2015-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON130014 Revision: 2015-08 Version: 7 Status: ACCEPTED CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:
 Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.
 Revision Reason: Update the funding plan to remove the reference to toll credits as local funds were used as match when the project was obligated

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	179,000	-	179,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	-
Total Funding		1,558,000	-	1,558,000	-	-	-	-	-

CURRENT

TIP ID: SON130014 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:
 Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.
 Revision Reason: Update the funding plan to remove \$321K in CON Local funds; CON Local funds are federally non-participating and toll credits will be used in lieu of match for the CON STP funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	179,000	-	179,000	-	-	-	-	-
CON	STP-T4	1,379,000	-	1,379,000	-	-	-	-	158,171
Total Funding		1,558,000	-	1,558,000	-	-	-	-	158,171

End of Project SON130014

Report of TIP Revision 2015-08
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110046 Revision: 2015-08 Version: 8 Status: ACCEPTED CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$3.2M in State STP funds

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	11,581,709	3,212,240	8,369,469	-	-	-	-	-
Total Funding		11,581,709	3,212,240	8,369,469	-	-	-	-	-

CURRENT

TIP ID: VAR110046 Revision: 2015-07 Version: 7 Status: ACTIVE CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$1.5M in State STP funds

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	8,375,534	3,212,240	5,163,294	-	-	-	-	-
Total Funding		8,375,534	3,212,240	5,163,294	-	-	-	-	-

End of Project VAR110046

Report of TIP Revision 2015-08
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$203,019,922	\$23,123,634	\$67,037,512	\$151,976,147	\$445,157,215	\$164,051,598	\$3,012,845
Proposed:	\$215,495,628	\$23,126,902	\$59,916,074	\$160,104,727	\$458,643,331	\$179,651,540	\$3,876,952
Delta:	\$12,475,706	\$3,268	-\$7,121,438	\$8,128,580	\$13,486,116	\$15,599,942	\$864,107

**GL: FTA 5310 Enhanced Mobility of Seniors
and Individuals with Disabilities Program
(TIP ID – REG150003)**

Last updated with TIP Revision 15-08

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA
(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003
As Updated with TIP Revision 2015-08

No.	County	Subrecipient	Project	Total Grant Award		Total Project Cost
				Federal Share	Toll Credit*	
0	REG	Metropolitan Transportation Commission	Expanded Mobility Management	\$460,430	\$230,215	\$460,430
1	SON	Sonoma County Human Services Department, Area Agency on Aging	Expanded Mobility Management; Traditional Mobility Management	\$391,975	\$131,125	\$391,975
1	SON	Sebastopol Area Senior Center	1 Small Bus	\$60,000	\$12,000	\$60,000
3, 12	CC	Contra Costa ARC	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
3	CC	City of Lafayette	1 Minivan; Expanded Operations	\$169,040	\$70,720	\$169,040
3	CC	Golden Rain Foundation of Walnut Creek	2 Medium Buses	\$134,000	\$26,800	\$134,000
3	CC	Futures Explored	Small Bus; Expanded Operations	\$96,250	\$30,125	\$96,250
3	CC	Senior Helpline Services	Traditional Mobility Management; Expanded Operations	\$538,253	\$169,682	\$538,253
3	CC	Rehabilitation Services of Northern California	Expanded Operations	\$94,340	\$47,170	\$94,340
4	SCL	Outreach & Escort, Inc.	Expanded Mobility Management; Traditional Mobility Management; 10 Minivans; 1 Base Station; 10 Radios	\$1,961,481	\$621,136	\$1,961,481
5	MAR	Marin County Transit District	Expanded Operations	\$184,400	\$92,200	\$184,400
7	MAR	Casa Allegra Community Services	1 Minivan	\$46,000	\$9,200	\$46,000
8	MAR	Marin Senior Coordinating Council Inc. (Whistlestop)	2 Small Buses; 1 Medium Bus	\$187,000	\$37,400	\$187,000
9	ALA	LIFE ElderCare	Expanded Operations	\$187,154	\$93,577	\$187,154
9	ALA	Drivers for Survivors	Expanded Operations	\$91,356	\$45,678	\$91,356
10	ALA	Friends of Children with Special Needs	2 Minivans	\$92,000	\$18,400	\$92,000
11	ALA	Center for Elders' Independence (CEI)	3 Medium Buses; 1 Base Station; 3 Radios	\$206,500	\$41,300	\$206,500
13	ALA	Center for Independent Living, Inc.	Expanded Mobility Management; Traditional Mobility Management	\$499,663	\$101,076	\$499,663
14	CC	City of Richmond	Expanded Mobility Management	\$105,000	\$52,500	\$105,000
15	ALA	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
15	SF	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
16	SF	Jewish Family and Children's Services	8 Medium Buses; 3 Large Buses	\$755,000	\$151,000	\$755,000
17	SF	San Francisco Municipal Transportation Agency	Expanded Mobility Management	\$782,340	\$391,170	\$782,340
18	SM	San Mateo County Transit District	Expanded Mobility Management	\$250,000	\$125,000	\$250,000
18	SM	Peninsula Jewish Community Center	1 Small Bus; Expanded Operations	\$280,000	\$122,000	\$280,000
18	SM	Outreach & Escort, Inc.	Traditional Mobility Management	\$480,000	\$96,000	\$480,000
19	SM	Life Steps Foundation, Inc.	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
20	SM	City of Pacifica	1 Small Bus	\$60,000	\$12,000	\$60,000
Total Grouped Listing				\$8,748,182	\$2,854,675	\$8,748,182

* Toll credits do not count towards the total project cost.

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Small UZA

(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003

As Updated with TIP Revision 15-08

No.	County	Subrecipient	Project	Total Grant Award		Total Project Cost
				Federal Share	Toll Credit*	
10	SCL	Outreach & Escort, Inc.	Minivan	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Minivan	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Minivan	\$48,000	\$9,600	\$48,000
10	SCL	Outreach & Escort, Inc.	Base Station	\$2,500	\$500	\$2,500
10	SCL	Outreach & Escort, Inc.	Mobile Radio	\$1,000	\$200	\$1,000
10	SCL	Outreach & Escort, Inc.	Mobile Radio	\$1,000	\$200	\$1,000
10	SCL	Outreach & Escort, Inc.	Mobile Radio	\$1,000	\$200	\$1,000
7	SOL	City of Rio Vista	Large Bus	\$76,500	\$15,300	\$76,500
2	SON	City of Petaluma	Travel Training Program	\$46,089	\$9,218	\$46,089
6	SOL	City of Rio Vista	Rio Vista Delta Breeze Dial-A-Ride	\$195,000	\$97,500	\$195,000
1	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Volunteer Driver Program	\$225,000	\$112,500	\$225,000
5	ALA	Livermore Amador Valley Transit Authority	Parataxi Program	\$80,000	\$40,000	\$80,000
8	NAPA	Napa County Transportation and Planning Agency	Volunteer Driver Program	\$140,000	\$70,000	\$140,000
8	NAPA	Napa County Transportation and Planning Agency	Mobility Management	\$160,000	\$32,000	\$160,000
9	SCL	Outreach & Escort, Inc.	Mobility Management Center	\$148,100	\$29,620	\$148,100
3	SOL	Solano County Transit	Countywide Travel Training Program	\$300,000	\$150,000	\$300,000
4	SOL	Solano Transportation Authority	One-Stop Transportation Call Center	\$300,000	\$150,000	\$300,000
11	Napa	Napa County Transportation and Planning Agency	Medium Bus	\$70,000	\$14,000	\$70,000
12	Napa	Napa County Transportation and Planning Agency	Medium Bus	\$70,000	\$14,000	\$70,000
13	Napa	Napa County Transportation and Planning Agency	Medium Bus	\$70,000	\$14,000	\$70,000
14	SF	Institute on Aging	Large Bus	\$76,500	\$15,300	\$76,500
15	SF	Institute on Aging	Large Bus	\$76,500	\$15,300	\$76,500
16	SF	Institute on Aging	Large Bus	\$76,500	\$15,300	\$76,500
17	SF	Institute on Aging	Large Bus	\$76,500	\$15,300	\$76,500
18	SF	Institute on Aging	Large Bus	\$76,500	\$15,300	\$76,500
19	SF	Institute on Aging	Video Surveillance System (12)	\$10,200	\$2,040	\$10,200
20	SF	North and South of Market Adult Day Health Corp. (SteppingStones)	Medium Bus	\$70,000	\$14,000	\$70,000
21	SF	North and South of Market Adult Day Health Corp. (SteppingStones)	Medium Bus	\$70,000	\$14,000	\$70,000
22	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
23	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
24	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
25	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
26	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
27	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
28	SF	On Lok Senior Health Services	Small Bus	\$63,000	\$12,600	\$63,000
29	SOL	Milestones	Small Bus	\$63,000	\$12,600	\$63,000
30	SOL	Milestones	Large Bus	\$76,500	\$15,300	\$76,500
31	SOL	Milestones	Larger Bus	\$108,000	\$21,600	\$108,000
Total Grouped Listing				\$3,251,389	\$1,022,278	\$3,251,389

* Toll credits do not count towards the total project cost.

**GL: Railroad/Highway Crossings Projects
(TIP ID- VAR110046)**

Last updated with TIP Revision 15-08

Metropolitan Transportation Commission
FTIP Back-Up List for Caltrans Managed non-SHOPP Section 130/Grade Crossings Projects (VAR110046)
For 2014/2015 Program Years (Updated with TIP Revision 15-08)

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	749621T	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 29th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 29th Avenue and UPRR tracks.	\$1,667,375
4	749723L	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 85th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 85th Avenue and UPRR tracks.	\$567,938
4	749725A	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 105th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 105th Avenue and UPRR tracks.	\$929,531
4	751734Y	Contra Costa	California Department of Transportation, Division of Rail/City of Martinez	Eliminate hazards at railroad grade crossing at intersection of Ferry Street and UPRR in the City of Martinez	In the City of Martinez at the intersection of Ferry Street and UPRR tracks.	\$1,465,200
4	754937N	San Mateo	California Department of Transportation, Division of Rail/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Broadway and Caltrain in the City of Redwood City	In the City of Redwood City at the intersection of Broadway and Caltrain tracks.	\$533,250
4	754935A	San Mateo	California Department of Transportation, Division of Rail/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Whipple Avenue and Caltrain in the City of Redwood City	In the City of Redwood City at the intersection of Whipple Avenue and Caltrain tracks.	\$666,375
4	754941D	San Mateo	California Department of Transportation, Division of Rail/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Main Street and Caltrain in the City of Redwood City	In the City of Redwood City at the intersection of Main Street and Caltrain tracks.	\$766,750
4	751678U	Contra Costa	California Department of Transportation, Division of Rail/City of Richmond	Eliminate hazards at railroad grade crossing at intersection of South Cutting Boulevard and UPRR in the City of Richmond	In the City of Richmond at the intersection of South Cutting Boulevard and UPRR tracks.	\$1,773,050
8 Projects						\$8,369,469

Metropolitan Transportation Commission
FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)
FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-08)

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$2,826,640
Total							\$3,212,240

Note: Prior Year funding is programmed on VAR991009