



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Borri Merro Center
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

February 25, 2015

Amy Rein Worth, Chair
Cities of Contra Costa County

Dave Cortese, Vice Chair
Santa Clara County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Jason Baker
Cities of Santa Clara County

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Scott Huggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Mark Luce
Napa County and Cities

Jake Mackenzie
Sonoma County and Cities

Julie Pierre
Association of Bay Area Governments

Bijan Saripji
California State
Transportation Agency

Libby Schraf
Oakland Mayor's Appointee

James P. Spering
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-04 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-04 revises 21 projects with a net increase in funding of approximately \$7.4 million. Among other changes, this revision:

- Updates the funding plans of 10 Transit Capital Priority (TCP) funded projects, with no net increase in programmed amounts;
- Updates the funding plans of four Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, with no net increase in programmed amounts;
- Updates the funding plan and back-up listing of the Railway/Highway Crossing grouped listing to reflect the latest information from Caltrans, including the addition of \$825,000 in State STP funds;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) grouped listing to reflect the latest information from Caltrans, including the addition of \$3.3 million in HBP funds and \$424,000 in local funds; and
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of \$851,000 in HSIP funds and \$1.7 million in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$825,000 in State STP funds, \$3.3 million in HBP funds, and \$851,000 in HSIP funds.

Muhaned Aljabiry
TIP Revision 15-04
February 25, 2015
Page 2

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-04, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-04

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

TIP Revision Summary
2015-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to reprogram \$1M in FY15 STP funds from CON to PE, toll credits will be used in lieu of match for PE funds	\$0	0.0%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Update the funding plan to remove \$350K in FY15 CON Local funds, as toll credits will be applied in lieu of match; update the RTP field to reference the correct RTP ID; and update description to remove reference to CON being phased	-\$350,000	-7.9%
SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	Update the funding plan to add \$598K in FY15 CON Local funds and update the expanded project description to clarify the scope of the project	\$598,000	31.0%
SM-110067	San Mateo CCAG	Local PDA Planning - San Mateo	Update the funding plan to reprogram all PE funds from FY16 to FY15 to match obligation	\$0	0.0%
SM-130015	San Mateo County	Semicircular Rd Bicycle / Ped Access Improvements	Update the funding plan to add \$41K in FY15 CON Local funds	\$41,460	11.5%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Update the expanded project description to reflect the name change of a school included in the project	\$0	0.0%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.3M in HBP and \$424K in Local funds	\$3,695,805	0.8%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$270K in FY12 ROW CMAQ to FY15 CON CMAQ and \$1M in FY17 CMAQ from CON to PE, toll credits will be used in lieu of match for these funds	\$0	0.0%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$851K in HSIP funds and \$1.7M in local funds	\$2,546,775	4.5%
System: Transit					
CC-110099	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 15 40' Buses	Update the funding plan to reprogram \$6.58M in CON 5307 and \$1.64M in CON Local funds from FY14 to FY15	\$0	0.0%
CC-110100	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 18 40' Buses	Update the funding plan to reprogram \$8.33M in CON 5307, \$863K in CON 5339, and \$2.3M in CON Local funds from FY14 to FY15	\$0	0.0%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to reprogram \$677K in CON 5307 and \$169K in CON Local from FY14 to FY15	\$0	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to reprogram \$2.8M in STP and \$367K in Local funds from FY16 to FY14 to match obligation	\$0	0.0%
SF-130020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Purchase 60 foot expansion motor coaches	Update the funding plan to reprogram \$30.5M in FY14 CON 5307 funds to FY15	\$0	0.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to reprogram \$1.2M in CON 5307 and \$300K in CON Local from FY13 to FY15, and reprogram \$1.75M in CON 5307 and \$438K in CON Local from FY14 to FY15	\$0	0.0%

**TIP Revision Summary
2015-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram \$714K in CON 5307 funds and \$178K in CON Local funds from FY14 to FY15	\$0	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to reprogram \$1.8M in both CON 5307 and CON Local from FY13 to FY15, and reprogram \$2.86M in both CON 5307 and CON Local from FY14 to FY15	\$0	0.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to reprogram \$31K in FY13 5307, \$8K in FY13 Local, \$25K in FY14 5307, and \$6K in FY14 Local to FY15; update to change the implementing agency	\$0	0.0%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to reprogram \$1.68M in both FY13 CON 5307 and Local funds to FY15, and reprogram \$1.7M in both FY14 CON 5307 and Local funds to FY15	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to reprogram \$1.3M in FY13 CON 5307 and \$672K in FY14 CON 5307 to FY15, and reprogram \$320K in FY13 CON Local and \$327K FY14 CON Local to FY15	\$0	0.0%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$825K in State STP funds	\$825,125	13.6%
Total Funding Change:				\$7,357,165	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,085,199,245	\$117,117,829	\$0	\$517,391,028	\$1,719,708,102	\$322,245,318
Proposed:	\$1,090,146,766	\$117,117,829	\$0	\$519,800,672	\$1,727,065,267	\$401,066,114
Delta:	\$4,947,521	\$0	\$0	\$2,409,644	\$7,357,165	\$78,820,796

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-110099 Revision: 2015-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005439

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 15 40' Buses Hwy Rte:

Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.

Revision Reason: Update the funding plan to reprogram \$6.58M in CON 5307 and \$1.64M in CON Local funds from FY14 to FY15

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,578,760	-	6,578,760	-	-	-	-	-
CON	LOCAL GEN FUND	1,644,690	-	1,644,690	-	-	-	-	-
Total Funding		8,223,450	-	8,223,450	-	-	-	-	-

CURRENT

TIP ID: CC-110099 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005439

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 15 40' Buses Hwy Rte:

Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,578,760	6,578,760	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,644,690	1,644,690	-	-	-	-	-	-
Total Funding		8,223,450	8,223,450	-	-	-	-	-	-

End of Project CC-110099

**Report of TIP Revision 2015-04
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110100 Revision: 2015-04 Version: 7 Status: PROPOSED CTIPS ID: 20600005440
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 18 40' Buses Hwy Rte:
 Proj Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.
 Revision Reason: Update the funding plan to reprogram \$8.33M in CON 5307, \$863K in CON 5339, and \$2.3M in CON Local funds from FY14 to FY15
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,334,023	-	8,334,023	-	-	-	-	-
CON	5339	863,162	-	863,162	-	-	-	-	-
CON	LOCAL GEN FUND	2,299,297	-	2,299,297	-	-	-	-	-
Total Funding		11,496,482	-	11,496,482	-	-	-	-	-

CURRENT

TIP ID: CC-110100 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005440
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 18 40' Buses Hwy Rte:
 Proj Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,334,023	8,334,023	-	-	-	-	-	-
CON	5339	863,162	863,162	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,299,297	2,299,297	-	-	-	-	-	-
Total Funding		11,496,482	11,496,482	-	-	-	-	-	-

End of Project CC-110100

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-99T001 Revision: 2015-04 Version: 20 Status: PROPOSED CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to reprogram \$677K in CON 5307 and \$169K in CON Local from FY14 to FY15

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	2,777,075	1,855,412	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,219,304	463,853	-	-	-	-	-
Total Funding		13,369,976	11,050,711	2,319,265	-	-	-	-	-

CURRENT

TIP ID: CC-99T001 Revision: 2015-02 Version: 19 Status: ACTIVE CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.2M in FY15 CON 5307 funds and \$295K in FY15 CON Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	3,453,771	1,178,716	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,388,478	294,679	-	-	-	-	-
Total Funding		13,369,976	11,896,581	1,473,395	-	-	-	-	-

End of Project CC-99T001

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 Revision: 2015-04 Version: 19 Status: PROPOSED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to reprogram \$2.8M in STP and \$367K in Local funds from FY16 to FY14 to match obligation

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	81,034,832	62,284,832	18,750,000	-	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		683,535,796	355,157,998	71,421,798	-	-	-	256,956,000	-

CURRENT

TIP ID: REG050020 Revision: 2015-02 Version: 18 Status: ACTIVE CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to add \$1.6M in FY15 CON 5307, \$51.1M in FY15 CON 5337, \$18.8M in FY15 CON Local, and \$5M in FY19 CON RTP-LRP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	81,034,832	61,917,832	18,750,000	367,000	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	-	-	2,831,849	-	-	-	-
Total Funding		683,535,796	351,959,149	71,421,798	3,198,849	-	-	256,956,000	-

End of Project REG050020

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2015-04 Version: 35 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Update the funding plan to reprogram \$270K in FY12 ROW CMAQ to FY15 CON CMAQ and \$1M in FY17 CMAQ from CON to PE, toll credits will be used in lieu of match for these funds
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	56,003,000	50,903,000	4,100,000	-	1,000,000	-	-	6,423,545
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	21,793
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUP	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	37,939,000	17,497,000	-	5,150,000	15,292,000	-	-	4,351,603
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	74,456,050	-	-	-	-	-	74,456,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,545,638	224,832,588	4,615,000	5,150,000	20,292,000	-	77,656,050	12,912,468

Report of TIP Revision 2015-04 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2015-01	Version: 34	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to remove \$3M in FY15 CON STP as the funds are being transferred to REG090046, convert \$3.2M in funding from Local to STP and \$74M from Local to RTP-LRP and reprogram between years and phases, and reflect the use of toll credits				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	55,003,000	50,903,000	4,100,000	-	-	-	-	6,308,845
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUP	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,939,000	17,497,000	-	5,150,000	16,292,000	-	-	4,466,303
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	74,456,050	-	-	-	-	-	74,456,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,694,000	2,694,000	-	-	-	-	-	309,002
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,545,638	225,102,588	4,345,000	5,150,000	20,292,000	-	77,656,050	12,940,570

End of Project REG090003

**Report of TIP Revision 2015-04
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090046 Revision: 2015-04 Version: 12 Status: PROPOSED CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to reprogram \$1M in FY15 STP funds from CON to PE, toll credits will be used in lieu of match for PE funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	2,000,000	-	2,000,000	-	-	-	-	344,100
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,691,825

CURRENT

TIP ID: REG090046 Revision: 2015-01 Version: 11 Status: ACTIVE CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to change the fund source for \$3M in FY15 CON funds from Local to STP as the funds are being transferred from REG090003 and reflect that toll credits will be used in lieu of match for FY15 STP funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	3,000,000	-	3,000,000	-	-	-	-	344,100
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,577,125

End of Project REG090046

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130012 Revision: 2015-04 Version: 7 Status: PROPOSED CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements.

Revision Reason: Update the funding plan to remove \$350K in FY15 CON Local funds, as toll credits will be applied in lieu of match; update the RTP field to reference the correct RTP ID; and update description to remove reference to CON being phased

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	361,305
CON	VRF	-	-	-	-	-	-	-	-
Total Funding		4,080,000	930,000	3,150,000	-	-	-	-	361,305

CURRENT

TIP ID: SCL130012 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements. Project is phased

Revision Reason: Update the funding plan to change the source for \$1M in FY17 CON funds from RIP to CMAQ and reprogram to FY15, change the source for \$350K in CON funds from RIP to VRF and reprogram those funds from FY17 to FY15. Toll credits will not be used for CON

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	-
CON	VRF	350,000	-	350,000	-	-	-	-	-
Total Funding		4,430,000	930,000	3,500,000	-	-	-	-	-

End of Project SCL130012

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130035 **Revision:** 2015-04 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005660

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Milpitas Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping

Revision Reason: Update the funding plan to add \$598K in FY15 CON Local funds and update the expanded project description to clarify the scope of the project

Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	813,000	-	813,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
Total Funding		2,525,000	60,000	2,465,000	-	-	-	-	-

CURRENT

TIP ID: SCL130035 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005660

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Milpitas Various Streets and Roads Preservation **Hwy Rte:**

Proj Description: In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping

Revision Reason: 2015 TIP Development

Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	215,000	-	215,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
Total Funding		1,927,000	60,000	1,867,000	-	-	-	-	-

End of Project SCL130035

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130020 Revision: 2015-04 Version: 4 Status: PROPOSED CTIPS ID: 20600005821

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches Hwy Rte:

Proj Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Revision Reason: Update the funding plan to reprogram \$30.5M in FY14 CON 5307 funds to FY15

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	-	30,500,000	-	-	-	-	6,100,000
CON	FEDERAL-OTHER	8,995,226	-	8,995,226	-	-	-	-	-
CON	LOCAL GEN FUND	2,248,807	-	2,248,807	-	-	-	-	-
Total Funding		41,744,033	-	41,744,033	-	-	-	-	6,100,000

CURRENT

TIP ID: SF-130020 Revision: 2015-02 Version: 3 Status: ACTIVE CTIPS ID: 20600005821

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches Hwy Rte:

Proj Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Revision Reason: Update the funding plan to add \$9M in FY15 CON Other Federal (5309-LOI) and \$2.2M in FY15 CON Local funds and update the description to increase the number of buses

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	30,500,000	-	-	-	-	-	6,100,000
CON	FEDERAL-OTHER	8,995,226	-	8,995,226	-	-	-	-	-
CON	LOCAL GEN FUND	2,248,807	-	2,248,807	-	-	-	-	-
Total Funding		41,744,033	30,500,000	11,244,033	-	-	-	-	6,100,000

End of Project SF-130020

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-110067 Revision: 2015-04 Version: 7 Status: PROPOSED CTIPS ID: 20600005516

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - San Mateo Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs), focused on parking policy technical assistance
 Revision Reason: Update the funding plan to reprogram all PE funds from FY16 to FY15 to match obligation

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
PE	STP-T4	302,000	-	302,000	-	-	-	-	-
Total Funding		342,000	-	342,000	-	-	-	-	-

CURRENT

TIP ID: SM-110067 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005516

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - San Mateo Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs), focused on parking policy technical assistance
 Revision Reason: Split out the scope of this project, \$1.4M in STP funds and \$180K in Local funds to SM-150001, SM-150003 and SM-150004, update project sponsor and implementing agency, and clarify the remaining scope of this project

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
PE	STP-T4	302,000	-	-	302,000	-	-	-	-
Total Funding		342,000	-	-	342,000	-	-	-	-

End of Project SM-110067

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130015 Revision: 2015-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005699

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Semicircular Rd Bicycle / Ped Access Improvements Hwy Rte: 82

Proj Description: San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby intersections: install signal loop detectors

Revision Reason: Update the funding plan to add \$41K in FY15 CON Local funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T4	320,000	-	320,000	-	-	-	-	-
CON	LOCAL GEN FUND	41,460	-	41,460	-	-	-	-	-
Total Funding		403,460	42,000	361,460	-	-	-	-	-

CURRENT

TIP ID: SM-130015 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005699

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Semicircular Rd Bicycle / Ped Access Improvements Hwy Rte: 82

Proj Description: San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby intersections: install signal loop detectors

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T4	320,000	-	320,000	-	-	-	-	-
Total Funding		362,000	42,000	320,000	-	-	-	-	-

End of Project SM-130015

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090033 Revision: 2015-04 Version: 9 Status: PROPOSED CTIPS ID: 20600004776

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: Update the funding plan to reprogram \$1.2M in CON 5307 and \$300K in CON Local from FY13 to FY15, and reprogram \$1.75M in CON 5307 and \$438K in CON Local from FY14 to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	-	2,950,000	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	-	737,500	-	-	-	-	-
Total Funding		3,687,500	-	3,687,500	-	-	-	-	-

CURRENT

TIP ID: SOL090033 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004776

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	2,950,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	737,500	-	-	-	-	-	-
Total Funding		3,687,500	3,687,500	-	-	-	-	-	-

End of Project SOL090033

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110025 Revision: 2015-04 Version: 8 Status: PROPOSED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to reprogram \$714K in CON 5307 funds and \$178K in CON Local funds from FY14 to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,850,011	1,136,044	713,967	-	-	-	-	-
CON	LOCAL GEN FUND	462,503	284,011	178,492	-	-	-	-	-
Total Funding		2,312,514	1,420,055	892,459	-	-	-	-	-

CURRENT

TIP ID: SOL110025 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,850,011	1,850,011	-	-	-	-	-	-
CON	LOCAL GEN FUND	462,503	462,503	-	-	-	-	-	-
Total Funding		2,312,514	2,312,514	-	-	-	-	-	-

End of Project SOL110025

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110040 Revision: 2015-04 Version: 8 Status: PROPOSED CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to reprogram \$1.8M in both CON 5307 and CON Local from FY13 to FY15, and reprogram \$2.86M in both CON 5307 and CON Local from FY14 to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	2,846,422	4,657,782	-	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	2,846,422	4,657,782	-	-	-	-	-
Total Funding		15,008,408	5,692,844	9,315,564	-	-	-	-	-

CURRENT

TIP ID: SOL110040 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	7,504,204	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	7,504,204	-	-	-	-	-	-
Total Funding		15,008,408	15,008,408	-	-	-	-	-	-

End of Project SOL110040

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130012 Revision: 2015-04 Version: 3 Status: PROPOSED CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: Update the expanded project description to reflect the name change of a school included in the project
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	GASTAX	12,956	-	-	12,956	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total Funding		124,956	-	12,000	112,956	-	-	-	-

CURRENT

TIP ID: SOL130012 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	GASTAX	12,956	-	-	12,956	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total Funding		124,956	-	12,000	112,956	-	-	-	-

End of Project SOL130012

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SON030012 **Revision:** 2015-04 **Version:** 25 **Status:** PROPOSED **CTIPS ID:** 20600002869
Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT
Project Name: Santa Rosa City Bus: Transit Enhancements **Hwy Rte:**
Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
Revision Reason: Update the funding plan to reprogram \$31K in FY13 5307, \$8K in FY13 Local, \$25K in FY14 5307, and \$6K in FY14 Local to FY15; update to change the implementing agency
Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	159,070	103,209	55,861	-	-	-	-	-
CON	LOCAL GEN FUND	59,310	59,310	-	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
Total Funding		409,903	340,077	69,826	-	-	-	-	-

CURRENT

TIP ID: SON030012 **Revision:** 2015-00 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600002869
Sponsoring Agency: SantaRosa Bus **Implementing Agency:** Santa Rosa
Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT
Project Name: Santa Rosa City Bus: Transit Enhancements **Hwy Rte:**
Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
Revision Reason: 2015 TIP Development
Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	159,070	159,070	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,275	73,275	-	-	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
Total Funding		409,903	409,903	-	-	-	-	-	-

End of Project SON030012

**Report of TIP Revision 2015-04
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090023 Revision: 2015-04 Version: 13 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to reprogram \$1.68M in both FY13 CON 5307 and Local funds to FY15, and reprogram \$1.7M in both FY14 CON 5307 and Local funds to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	3,954,510	5,081,038	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	3,954,340	5,081,038	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		20,707,096	10,545,020	10,162,076	-	-	-	-	-

CURRENT

TIP ID: SON090023 Revision: 2015-02 Version: 12 Status: ACTIVE CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add \$1.7M in FY15 CON 5307 and \$1.7M in FY15 CON Local

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	7,334,465	1,701,083	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	7,334,295	1,701,083	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		20,707,096	17,304,930	3,402,166	-	-	-	-	-

End of Project SON090023

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090024 Revision: 2015-04 Version: 16 Status: PROPOSED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram \$1.3M in FY13 CON 5307 and \$672K in FY14 CON 5307 to FY15, and reprogram \$320K in FY13 CON Local and \$327K FY14 CON Local to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	4,880,290	2,350,566	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,795,547	6,698,329	3,097,218	-	-	-	-	-

CURRENT

TIP ID: SON090024 Revision: 2015-02 Version: 15 Status: ACTIVE CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$397K in FY15 CON 5307 and \$99K in FY15 CON Local

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	6,834,217	396,639	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	1,186,754	99,160	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,795,547	9,299,748	495,799	-	-	-	-	-

End of Project SON090024

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110007 Revision: 2015-04 Version: 11 Status: PROPOSED CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$851K in HSIP funds and \$1.7M in local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	46,584,936	16,094,256	11,955,290	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	12,506,595	4,029,370	4,012,844	3,847,029	617,352	-	-	-
Total Funding		59,091,531	20,123,626	15,968,134	18,519,619	4,480,152	-	-	-

CURRENT

TIP ID: VAR110007 Revision: 2015-01 Version: 10 Status: ACTIVE CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan to reflect latest information from Caltrans, including the removal of \$5.1M in HSIP funds and \$3.5M in Local funds; the scope and funding for 4 projects is being split out of this grouped listing and combined with CC-130013

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	45,734,436	16,094,256	11,104,790	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	10,810,320	4,029,370	2,316,569	3,847,029	617,352	-	-	-
Total Funding		56,544,756	20,123,626	13,421,359	18,519,619	4,480,152	-	-	-

End of Project VAR110007

Report of TIP Revision 2015-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2015-04 Version: 11 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.3M in HBP and \$424K in Local funds

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	171,120,865	111,880,180	59,240,685	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,628,632	7,277,125	3,585,078	1,808,993	5,093,712	494,746	13,368,978	-
Total Funding		494,591,643	127,606,603	63,416,468	24,569,171	62,703,500	5,280,889	211,015,012	14,485,818

CURRENT

TIP ID: VAR110045 Revision: 2015-02 Version: 10 Status: ACTIVE CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	167,848,969	111,880,180	55,968,789	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,204,723	7,277,125	3,161,169	1,808,993	5,093,712	494,746	13,368,978	-
Total Funding		490,895,838	127,606,603	59,720,663	24,569,171	62,703,500	5,280,889	211,015,012	14,485,818

End of Project VAR110045

Report of TIP Revision 2015-04 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110046 Revision: 2015-04 Version: 6 Status: PROPOSED CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$825K in State STP funds

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,910,334	3,212,240	3,698,094	-	-	-	-	-
Total Funding		6,910,334	3,212,240	3,698,094	-	-	-	-	-

CURRENT

TIP ID: VAR110046 Revision: 2015-02 Version: 5 Status: ACTIVE CTIPS ID: 20600005427

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: AUTO:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240749 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,085,209	3,212,240	2,872,969	-	-	-	-	-
Total Funding		6,085,209	3,212,240	2,872,969	-	-	-	-	-

End of Project VAR110046

Report of TIP Revision 2015-04
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$1,085,199,245	\$117,117,829	\$0	\$517,391,028	\$1,719,708,102	\$322,245,318	\$35,103,513
Proposed:	\$1,090,146,766	\$117,117,829	\$0	\$519,800,672	\$1,727,065,267	\$401,066,114	\$35,551,416
Delta:	\$4,947,521	\$0	\$0	\$2,409,644	\$7,357,165	\$78,820,796	\$447,903