



METROPOLITAN
TRANSPORTATION
COMMISSION

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February 9, 2015

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-03 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-03 revises 23 projects with a net increase in funding of approximately \$13.3 million. Among other changes, this revision:

- Updates the funding plans of nine Regional Planning Activities and PPM listings to reflect the programming of \$7.35 million in Surface Transportation Program (STP) funds;
- Updates the Regional Car Sharing project to add \$220,000 in Strategic Growth Council Sustainable Communities funds for the Santa Rosa Car Share portion of the project and split out the project's scope and funding to six individual projects listings for Hayward, Oakland, Santa Rosa, San Mateo, Contra Costa County, and Marin County based on a recent programming action;
- Updates the funding plan of the Adobe Creek/Highway 101 Bicycle Pedestrian Bridge project to change the fund source of \$1.35 million from local funds to Regional Improvement Program (RIP) funds;
- Updates the funding plans of three STP/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects, with no net increase in programmed amounts; and
- Updates the funding plan of the Non-Motorized Transportation Pilot Program – Marin County project to add \$529,000 in Earmark-NMTPP funds to prior years and reprogram prior year funds to reconcile programming with obligation.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$220,000 in Strategic Growth Council Sustainable Communities funds.

Muhaned Aljabiry
TIP Revision 15-03
February 9, 2015
Page 2

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-03, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-03

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2015-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$1M in FY17 PE STP funds and \$134K in FY17 PE Local funds	\$1,167,966	5.4%
ALA150022	Hayward	City of Hayward Car Sharing Services	Split this project out from REG130007 with \$200K in CMAQ funds and \$45K in Local funds	\$245,880	~%
ALA150023	Oakland	Oakland Car Share and Outreach Program	Split this project out from REG130007 with \$373K in Local funds	\$373,047	~%
CC-090035	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$818K in FY17 PE STP funds and \$106K in FY17 PE Local funds	\$923,981	7.0%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Split this project out from REG130007 with \$973K in CMAQ funds and \$244K in Local funds	\$1,218,012	~%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to add \$529K in Earmark-NMTPP funds and reprogram prior year funds between years and phases to reconcile programming with obligation	\$529,363	4.8%
MRN090020	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	11.0%
MRN150004	Transportation Authority of Marin (TAM)	TAM - Car Share Canal	Split this project out from REG130007 with \$125K in CMAQ funds and \$19K in Local funds	\$143,750	~%
NAP090002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	14.0%
REG130007	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Split out the scope and funding for this listing to ALA150022, ALA150023, CC-150009, MRN150004, SM-150006, and SON150010; convert \$321K in CMAQ to Local funds and add \$220K in Other State and \$156K in Other Local prior to splitting out the projects	-\$2,260,000	-100.0%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$1.1M in FY17 PE STP funds and \$148K in FY17 PE Local funds	\$1,293,347	7.0%
SCL130025	Gilroy	Eigleberry Street Resurfacing	Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds	\$134,299	14.7%
SF-090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$753K in FY17 PE STP funds and \$98K in FY17 PE Local funds	\$850,560	8.1%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to reprogram \$1.85M in FY15 CON Local funds and \$1M in FY15 CON STP funds to FY17	\$0	0.0%

**TIP Revision Summary
2015-03**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-090024	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds	\$813,284	7.9%
SM-150006	San Mateo (City)	City of San Mateo Car Sharing Program	Split this project out from REG130007 with \$210K in CMAQ funds and \$55K in Local funds	\$265,152	~%
SOL090006	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds	\$813,284	9.4%
SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	Update the funding plan to reprogram \$18K in PE CMAQ and \$2K in PE Local from FY14 to FY15, and reprogram \$230K in CON CMAQ and \$30K in CON Local from FY15 to FY17	\$0	0.0%
SON090008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds	\$813,284	9.1%
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Update the expanded project description to clarify the scope	\$0	0.0%
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Share	Split this project out from REG130007 with \$170K in CMAQ funds and \$220K in Strategic Growth Council Sustainable Communities Planning Grant funds	\$390,130	~%
System: State Highway					
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to reflect the latest estimates, including the addition of \$4.3M in RTP-LRP, removal of \$400K in Local, and changing the fund source of \$11M from Local to Sales Tax; update the project description to reference an additional RTP ID	\$3,914,000	3.4%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to change the fund source for \$1.35M in FY17 CON funds from Local to RIP	\$0	0.0%
Total Funding Change:				\$13,255,907	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$122,778,136	\$18,187,000	\$8,000,000	\$98,733,500	\$247,698,636	\$56,740,828
Proposed:	\$131,686,973	\$18,407,000	\$8,000,000	\$102,860,570	\$260,954,543	\$68,650,473
Delta:	\$8,908,837	\$220,000	\$0	\$4,127,070	\$13,255,907	\$11,909,645

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090030 Revision: 2015-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1M in FY17 PE STP funds and \$134K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	-	-	-	-	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,387,966	1,254,000	-	-	133,966	-	-	-
PE	STP-T4	11,759,000	10,725,000	-	-	1,034,000	-	-	-
Total Funding		22,764,966	19,396,000	-	-	2,053,966	750,000	565,000	-

CURRENT

TIP ID: ALA090030 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	-	-	-	-	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,254,000	1,254,000	-	-	-	-	-	-
PE	STP-T4	10,725,000	10,725,000	-	-	-	-	-	-
Total Funding		21,597,000	19,396,000	-	-	886,000	750,000	565,000	-

End of Project ALA090030

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150022 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of Hayward Car Sharing Services Hwy Rte:

Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP process.

Revision Reason: Split this project out from REG130007 with \$200K in CMAQ funds and \$45K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	200,480	-	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	45,400	-	-	-	-	-
Total Funding		245,880	-	245,880	-	-	-	-	-

End of Project ALA150022

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150023 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Oakland Car Share and Outreach Program Hwy Rte:

Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups

Revision Reason: Split this project out from REG130007 with \$373K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	373,047	-	373,047	-	-	-	-	-
Total Funding		373,047	-	373,047	-	-	-	-	-

End of Project ALA150023

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035 Revision: 2015-03 Version: 11 Status: PROPOSED CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: Update the funding plan to reflect the latest estimates, including the addition of \$4.3M in RTP-LRP, removal of \$400K in Local, and changing the fund source of \$11M from Local to Sales Tax; update the project description to reference an additional RTP ID

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	-	583,000	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	-	3,906,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	726,000	75,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	4,962,000	-	-	4,962,000	-	-	-	-
Total Funding		118,928,000	13,512,000	4,564,000	20,644,000	-	9,200,000	71,008,000	802,900

CURRENT

TIP ID: CC-070035 Revision: 2015-01 Version: 10 Status: ACTIVE CTIPS ID: 20600003766

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Hwy Rte: 80

Proj Description: San Pablo: I-80/San Pablo Dam Rd (SPDR) I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C, and replacing Riverside Ave ped OC. Constructed in phases

Revision Reason: Update the funding plan to change the fund source of \$682K in FY16 CON Local to ATP-Regional funds, add \$1M in FY15 Sales Tax funds to various phases

Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	7,000,000	7,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	414,000	-	414,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	3,800,000	-	-	-	-	-	3,800,000	-
ROW	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	BT-RM2	583,000	-	583,000	-	-	-	-	-
CON	LOCAL GEN FUND	11,818,000	-	-	4,718,000	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	55,800,000	-	-	-	-	-	55,800,000	-
Total Funding		115,014,000	17,117,000	1,597,000	20,400,000	-	9,200,000	66,700,000	802,900

End of Project CC-070035

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090035 Revision: 2015-03 Version: 15 Status: PROPOSED CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$818K in FY17 PE STP funds and \$106K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	965,981	860,000	-	-	105,981	-	-	-
PE	STP-T4	7,442,000	6,624,000	-	-	818,000	-	-	-
Total Funding		14,098,981	11,004,000	431,000	222,000	1,532,981	455,000	454,000	-

CURRENT

TIP ID: CC-090035 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	860,000	860,000	-	-	-	-	-	-
PE	STP-T4	6,624,000	6,624,000	-	-	-	-	-	-
Total Funding		13,175,000	11,004,000	431,000	222,000	609,000	455,000	454,000	-

End of Project CC-090035

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-150009 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCTA Implementing Agency: CarShare

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: CCTA - Carshare 4 All Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.

Revision Reason: Split this project out from REG130007 with \$973K in CMAQ funds and \$244K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	47,577	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
CON	CMAQ-T4	926,287	-	926,287	-	-	-	-	-
CON	LOCAL GEN FUND	231,148	-	231,148	-	-	-	-	-
Total Funding		1,218,012	-	1,218,012	-	-	-	-	-

End of Project CC-150009

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN050033 Revision: 2015-03 Version: 34 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to add \$529K in Earmark-NMTPP funds and reprogram prior year funds between years and phases to reconcile programming with obligation
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	6,716,684	6,716,684	-	-	-	-	-	-
CON	EARMARK-T3	4,818,087	4,818,087	-	-	-	-	-	-
Total Funding		11,534,771	11,534,771	-	-	-	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2015-00 Version: 33 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	5,574,317	5,574,317	-	-	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	4,941,091	4,941,091	-	-	-	-	-	-
Total Funding		11,005,408	11,005,408	-	-	-	-	-	-

End of Project MRN050033

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090020 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	-	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	754,284	661,000	-	-	93,284	-	-	-
PE	STP-T4	5,800,000	5,080,000	-	-	720,000	-	-	-
Total Funding		8,190,284	6,965,000	-	-	1,019,284	206,000	-	-

CURRENT

TIP ID: MRN090020 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	-	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	661,000	661,000	-	-	-	-	-	-
PE	STP-T4	5,080,000	5,080,000	-	-	-	-	-	-
Total Funding		7,377,000	6,965,000	-	-	206,000	206,000	-	-

End of Project MRN090020

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150004 **Revision:** 2015-03 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: TAM **Implementing Agency:** TAM

Trans. System: LOCAL ROAD **Mode:** OTHER:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: TAM - Car Share Canal **Hwy Rte:**

Proj Description: Marin County: Car Share CANAL is a Pilot Project to Integrate Transit, focused on Environmental Justice, Mobility, Immigration Support and Climate Protection Education. This is a non infrastructure project.

Revision Reason: Split this project out from REG130007 with \$125K in CMAQ funds and \$19K in Local funds

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	125,000	-	125,000	-	-	-	-	-
CON	LOCAL GEN FUND	18,750	-	18,750	-	-	-	-	-
Total Funding		143,750	-	143,750	-	-	-	-	-

End of Project MRN150004

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090002 Revision: 2015-03 Version: 13 Status: PROPOSED CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	-	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	688,284	595,000	-	-	93,284	-	-	-
PE	STP-T4	5,300,000	4,580,000	-	-	720,000	-	-	-
Total Funding		6,611,284	5,385,000	69,000	69,000	923,284	165,000	-	-

CURRENT

TIP ID: NAP090002 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	-	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	595,000	595,000	-	-	-	-	-	-
PE	STP-T4	4,580,000	4,580,000	-	-	-	-	-	-
Total Funding		5,798,000	5,385,000	69,000	69,000	110,000	165,000	-	-

End of Project NAP090002

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG130007 Revision: 2015-03 Version: 3 Status: HISTORIC CTIPS ID: 20600005822

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Car Sharing Hwy Rte:

Proj Description: Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.

Revision Reason: Split out the scope and funding for this listing to ALA150022, ALA150023, CC-150009, MRN150004, SM-150006, and SON150010; convert \$321K in CMAQ to Local funds and add \$220K in Other State and \$156K in Other Local prior to splitting out the projects

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STATE-OTHER	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005822

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Car Sharing Hwy Rte:

Proj Description: Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	2,000,000	-	2,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	-	260,000	-	-	-	-	-
Total Funding		2,260,000	-	2,260,000	-	-	-	-	-

End of Project REG130007

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090035 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring
 Revision Reason: Update the funding plan to add \$1.1M in FY17 PE STP funds and \$148K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	-	-	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	LOCAL GEN FUND	1,447,347	1,299,000	-	-	148,347	-	-	-
PE	STP-T4	11,145,000	10,000,000	-	-	1,145,000	-	-	-
Total Funding		19,865,347	14,628,000	696,000	628,000	2,346,347	784,000	783,000	-

CURRENT

TIP ID: SCL090035 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	-	-	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	LOCAL GEN FUND	1,299,000	1,299,000	-	-	-	-	-	-
PE	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-
Total Funding		18,572,000	14,628,000	696,000	628,000	1,053,000	784,000	783,000	-

End of Project SCL090035

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130025 **Revision:** 2015-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005741
Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Egleberry Street Resurfacing **Hwy Rte:**
Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway.
Revision Reason: Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
Total Funding		1,047,299	1,047,299	-	-	-	-	-	92,678

CURRENT

TIP ID: SCL130025 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005741
Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Egleberry Street Resurfacing **Hwy Rte:**
Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway
Revision Reason: 2015 TIP Development
Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
CON	STP-T4	808,000	808,000	-	-	-	-	-	92,678
Total Funding		913,000	913,000	-	-	-	-	-	92,678

End of Project SCL130025

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130041 Revision: 2015-03 Version: 5 Status: PROPOSED CTIPS ID: 20600005717
 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge Hwy Rte: 101
 Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased
 Revision Reason: Update the funding plan to change the fund source for \$1.35M in FY17 CON funds from Local to RIP
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,650,000	-	-	-	3,650,000	-	-	-
CON	RIP-T4	4,350,000	-	-	-	4,350,000	-	-	498,945
Total Funding		9,500,000	1,500,000	-	-	8,000,000	-	-	498,945

CURRENT

TIP ID: SCL130041 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005717
 Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge Hwy Rte: 101
 Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased
 Revision Reason: 2015 TIP Development - Update the funding plan
 Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	5,000,000	-	-	-
CON	RIP-T4	3,000,000	-	-	-	3,000,000	-	-	344,100
Total Funding		9,500,000	1,500,000	-	-	8,000,000	-	-	344,100

End of Project SCL130041

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090030 Revision: 2015-03 Version: 14 Status: PROPOSED CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$753K in FY17 PE STP funds and \$98K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	-	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	-	-
PE	LOCAL GEN FUND	864,560	767,000	-	-	97,560	-	-	-
PE	STP-T4	6,678,000	5,925,000	-	-	753,000	-	-	-
Total Funding		11,353,560	9,228,000	161,000	-	1,297,560	667,000	-	-

CURRENT

TIP ID: SF-090030 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2015 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	-	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	-	-
PE	LOCAL GEN FUND	767,000	767,000	-	-	-	-	-	-
PE	STP-T4	5,925,000	5,925,000	-	-	-	-	-	-
Total Funding		10,503,000	9,228,000	161,000	-	447,000	667,000	-	-

End of Project SF-090030

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130021 Revision: 2015-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: Update the funding plan to reprogram \$1.85M in FY15 CON Local funds and \$1M in FY15 CON STP funds to FY17

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	-	-	1,850,000	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		3,220,000	370,000	-	-	2,850,000	-	-	-

CURRENT

TIP ID: SF-130021 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	1,850,000	-	-	-	-	-
CON	STP-T4	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		3,220,000	370,000	2,850,000	-	-	-	-	-

End of Project SF-130021

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090024 Revision: 2015-03 Version: 16 Status: PROPOSED CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	-	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	769,284	676,000	-	-	93,284	-	-	-
PE	STP-T4	6,388,000	5,668,000	-	-	720,000	-	-	-
Total Funding		11,131,284	8,660,000	355,000	165,000	1,275,284	338,000	338,000	-

CURRENT

TIP ID: SM-090024 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	-	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	676,000	676,000	-	-	-	-	-	-
PE	STP-T4	5,668,000	5,668,000	-	-	-	-	-	-
Total Funding		10,318,000	8,660,000	355,000	165,000	462,000	338,000	338,000	-

End of Project SM-090024

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150006	Revision: 2015-03	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Mateo		Implementing Agency: San Mateo		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: TDM		Purpose: SYSTMGMT
Project Name: City of San Mateo Car Sharing Program				Hwy Rte:
Proj Description: City of San Mateo: Citywide: Expansion of car sharing services in the City of San Mateo				
Revision Reason: Split this project out from REG130007 with \$210K in CMAQ funds and \$55K in Local funds				
Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	210,000	-	210,000	-	-	-	-	-
CON	LOCAL GEN FUND	55,152	-	55,152	-	-	-	-	-
Total Funding		265,152	-	265,152	-	-	-	-	-

End of Project SM-150006

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090006 Revision: 2015-03 Version: 16 Status: PROPOSED CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	765,284	672,000	-	-	93,284	-	-	-
PE	STP-T4	5,892,000	5,172,000	-	-	720,000	-	-	-
Total Funding		9,455,284	7,672,000	191,000	98,000	1,087,284	203,000	204,000	-

CURRENT

TIP ID: SOL090006 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	672,000	672,000	-	-	-	-	-	-
PE	STP-T4	5,172,000	5,172,000	-	-	-	-	-	-
Total Funding		8,642,000	7,672,000	191,000	98,000	274,000	203,000	204,000	-

End of Project SOL090006

Report of TIP Revision 2015-03 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL130015 **Revision:** 2015-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005743

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements **Hwy Rte:**

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements

Revision Reason: Update the funding plan to reprogram \$18K in PE CMAQ and \$2K in PE Local from FY14 to FY15, and reprogram \$230K in CON CMAQ and \$30K in CON Local from FY15 to FY17

Primary RTP ID: 240605 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	-	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	-	229,728	-	-	-
CON	GASTAX	30,000	-	-	-	30,000	-	-	-
Total Funding		282,228	-	22,500	-	259,728	-	-	-

CURRENT

TIP ID: SOL130015 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005743

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements **Hwy Rte:**

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements

Revision Reason: 2015 TIP Development - Updated funding plan

Primary RTP ID: 240605 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	18,000	-	-	-	-	-	-
PE	GASTAX	2,400	2,400	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	229,728	-	-	-	-	-
CON	GASTAX	30,000	-	30,000	-	-	-	-	-
Total Funding		282,228	20,400	261,828	-	-	-	-	-

End of Project SOL130015

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090008 Revision: 2015-03 Version: 13 Status: PROPOSED CTIPS ID: 20600004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	-	-	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	671,284	578,000	-	-	93,284	-	-	-
PE	STP-T4	5,504,000	4,784,000	-	-	720,000	-	-	-
Total Funding		9,715,284	7,930,000	-	125,000	1,156,284	504,000	-	-

CURRENT

TIP ID: SON090008 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	-	-	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	578,000	578,000	-	-	-	-	-	-
PE	STP-T4	4,784,000	4,784,000	-	-	-	-	-	-
Total Funding		8,902,000	7,930,000	-	125,000	343,000	504,000	-	-

End of Project SON090008

Report of TIP Revision 2015-03
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130007 Revision: 2015-03 Version: 3 Status: PROPOSED CTIPS ID: 20600005679
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: Update the expanded project description to clarify the scope
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	57,350
Total Funding		620,000	120,000	-	500,000	-	-	-	57,350

CURRENT

TIP ID: SON130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005679
 Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rohnert Park Streetscape and Pedestrian Imps Hwy Rte:
 Proj Description: Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	-	-	500,000	-	-	-	57,350
Total Funding		620,000	120,000	-	500,000	-	-	-	57,350

End of Project SON130007

**Report of TIP Revision 2015-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150010 Revision: 2015-03 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Santa Rosa Car Share Hwy Rte:

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Split this project out from REG130007 with \$170K in CMAQ funds and \$220K in Strategic Growth Council Sustainable Communities Planning Grant funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	170,130	-	170,130	-	-	-	-	-
CON	STATE-OTHER	220,000	-	220,000	-	-	-	-	-
Total Funding		390,130	-	390,130	-	-	-	-	-

End of Project SON150010

Report of TIP Revision 2015-03
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$122,778,136	\$18,187,000	\$8,000,000	\$98,733,500	\$247,698,636	\$56,740,828	\$1,297,028
Proposed:	\$131,686,973	\$18,407,000	\$8,000,000	\$102,860,570	\$260,954,543	\$68,650,473	\$1,451,873
Delta:	\$8,908,837	\$220,000	\$0	\$4,127,070	\$13,255,907	\$11,909,645	\$154,845