



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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May 10, 2016

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-26 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-26 revises 28 projects with a net increase in funding of approximately \$3.4 million. Among other changes, this revision:

- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program funded projects to reflect obligations;
- Updates the funding plans of 20 Transit Capital Priorities projects to reflect changes in the Fiscal Year 2016 Program of Projects (POP) and to accurately reflect the Fiscal Year 2015 POP, including a net decrease of \$1.3 million in 5307 funds and a net increase of \$4 million in 5337 funds and \$152,849 in 5339 funds;
- Updates the funding plans of three individually-listed Highway Bridge Program (HBP) funded projects and one individually-listed Highway Safety Improvement Program (HSIP) funded project with a net decrease of \$200,000 in HBP funds and a net increase of \$31,844 in HSIP funds to reflect the latest information from Caltrans; and
- Update the funding plan and back-up listing of the Fiscal Year 2016 Federal Transit Administration Non-Urbanized Formula Program grouped listing to reflect the latest apportionments.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$31,844 in HSIP funds.

Muhaned Aljabiry
TIP Revision 15-26
May 10, 2016
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The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-26, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-26

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2015-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130047	Richmond	37th Street Bicycle & Pedestrian Improvements	Update the funding plan to add \$32K in FY16 CON HSIP funds to reflect the latest information from Caltrans	\$31,844	8.6%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Update the funding plan to remove \$200K in FY16 PE HBP funds	-\$200,000	-3.2%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to reprogram \$252K in CON CMAQ and \$33K in CON Local funds from FY17 to FY16 to match obligation	\$0	0.0%
SM-130003	South San Francisco	SSF Citywide Sidewalk Gap Closure Project	Update the expanded project description to clarify the scope of the project	\$0	0.0%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Update the funding plan to reprogram \$1.29M in CON CMAQ funds from FY17 to FY16 to match obligation	\$0	0.0%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$250K in ROW HBP from FY17 to FY18 to reflect the latest information from Caltrans	\$0	0.0%
System: State Highway					
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW LBSRA from FY16 to FY18 and \$42M in CON AC-Local and \$5.4M in CON Local from FY17 to FY18 per the latest information from Caltrans	\$0	0.0%
System: Transit					
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (10) 40' Hybrid Buses	Update the funding plan to change the source for \$26K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP	\$0	0.0%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$269 in FY16 CON 5307 and \$67 in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$336	0.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to change the source for \$245K in FY16 CON funds from 5307 to 5337 to reflect changes to the FY16 TCP POP	\$0	0.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to change the source for \$9K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP and add \$30K in Local funds	\$29,907	0.1%
NAP030004	Napa County Transportation Planning Agency	NVTA: ADA Operating Assistance	Update the funding plan to add \$2K in FY16 CON 5307 and \$386 in FY16 CON Local funds to reflect changes in the FY16 TCP POP	\$2,517	0.5%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$373K in FY16 CON 5307 and \$373 in FY16 CON TDA funds to reflect changes in the FY16 TCP POP	\$746,984	1.9%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to remove \$1.2M in FY16 CON 5337, \$1.6M in FY16 CON 5307 and \$714K in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$3,569,134	-0.5%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to add \$5M in FY17 CON 5337 and \$1.25M in FY17 CON Local funds to reflect the FY16 TCP POP	\$6,250,000	4.9%

**TIP Revision Summary
2015-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Update the funding plan to change the source for \$67K in FY16 CON from 5339 to 5307 to reflect changes to the FY16 TCP POP	\$0	0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$5K in FY16 CON 5307 and \$5K in FY16 CON TDA funds to reflect changes in the FY16 TCP POP	\$9,272	0.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to add \$170K in FY16 CON 5307 and \$42K in FY16 CON Other Local funds to reflect changes in the FY16 TCP POP	\$212,168	7.6%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to add \$17K in FY17 CON 5307 and \$4K in CON Local funds to reflect changes to the FY16 TCP POP amendment	\$20,910	0.7%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 2 Gillig Bus Replacements	Update the funding plan to reprogram all funds from FY15 to FY17, change the source for \$59K in funding from Other Local to 5339 and for \$279K from Other Local to TDA, and add \$206K in FY17 CON 5339 funds to reflect changes in the 2016 TCP POP	\$206,106	17.4%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Update the funding plan to remove \$17K in FY16 CON 5307 funds and \$4K in Local funds to reflect changes to the FY16 TCP POP	-\$21,860	-0.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to remove \$18K in FY16 CON 5307 and \$4K in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$22,033	-12.7%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to remove \$124K in FY16 CON 5307 and \$124K in FY16 CON Local funds to reflect changes in the FY16 TCP POP	-\$247,598	-1.1%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to remove \$24 in FY16 CON 5307 and \$6 in FY16 CON Local to reflect changes in the FY16 TCP POP	-\$30	0.0%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to add \$84K in FY15 CON 5307 funds to accurately reflect the FY15 TCP POP	\$84,000	4.4%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to remove \$44K in FY16 CON 5307 and \$10K in FY16 CON 5339 funds to reflect changes to the FY16 TCP POP	-\$54,542	-4.7%
SON150016	Petaluma	PetalumaTransit:Comm Equip for 3 Fixed Route Buses	Update the funding plan to remove \$291 in FY16 CON 5307 and \$73 in FY16 CON TDA to reflect changes in the FY16 TCP POP	-\$364	-1.1%
VAR150001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY16	Update the funding plan and back-up listing to reflect the latest programming decisions including removing \$81K in FY16 CON 5311 funds	-\$81,327	-2.6%
Total Funding Change:				\$3,396,484	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$985,826,334	\$17,780,904	\$49,076,257	\$500,456,878	\$1,553,140,373	\$415,217,212
Proposed:	\$988,423,460	\$17,780,904	\$49,076,257	\$501,256,236	\$1,556,536,857	\$418,613,696
Delta:	\$2,597,126	\$0	\$0	\$799,358	\$3,396,484	\$3,396,484

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150031 **Revision:** 2015-26 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005979

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses **Hwy Rte:**

Proj Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Update the funding plan to change the source for \$26K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	5,384,025	-	-	5,384,025	-	-	-	-
CON	5339-T5	938,175	-	-	938,175	-	-	-	-
CON	TDA4	1,580,550	-	-	1,580,550	-	-	-	-
Total Funding		7,902,750	-	-	7,902,750	-	-	-	-

CURRENT

TIP ID: ALA150031 **Revision:** 2015-24 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005979

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses **Hwy Rte:**

Proj Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Amend a new exempt project into the TIP with \$5.4M in 5307, \$964K in 5339 and \$1.58M in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	5,358,224	-	-	5,358,224	-	-	-	-
CON	5339-T5	963,976	-	-	963,976	-	-	-	-
CON	TDA4	1,580,550	-	-	1,580,550	-	-	-	-
Total Funding		7,902,750	-	-	7,902,750	-	-	-	-

End of Project ALA150031

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990077 Revision: 2015-26 Version: 23 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$269 in FY16 CON 5307 and \$67 in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	5307-T5	341,367	-	-	341,367	-	-	-	-
CON	LOCAL GEN FUND	1,321,236	1,235,894	-	85,342	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
Total Funding		6,124,836	5,278,967	419,160	426,709	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2015-23 Version: 22 Status: ACTIVE CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$342K in FY16 CON 5307 and \$85K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	5307-T5	341,636	-	-	341,636	-	-	-	-
CON	LOCAL GEN FUND	1,321,303	1,235,894	-	85,409	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
Total Funding		6,125,172	5,278,967	419,160	427,045	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B **Revision:** 2015-26 **Version:** 19 **Status:** PROPOSED **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to change the source for \$245K in FY16 CON funds from 5307 to 5337 to reflect changes to the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	-	-	11,317,223	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	25,273,608	14,875,097	-	-	-	-	-
CON	5337-T5	5,752,805	-	-	5,752,805	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	23,900,000	3,718,775	4,267,507	-	-	-	-
Total Funding		191,331,407	151,400,000	18,593,872	21,337,535	-	-	-	-

CURRENT

TIP ID: BRT97100B **Revision:** 2015-24 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to add \$11.6M in 5307, \$5.5M in 5337 and \$4.3M in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,562,677	-	-	11,562,677	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	25,273,608	14,875,097	-	-	-	-	-
CON	5337-T5	5,507,351	-	-	5,507,351	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	23,900,000	3,718,775	4,267,507	-	-	-	-
Total Funding		191,331,407	151,400,000	18,593,872	21,337,535	-	-	-	-

End of Project BRT97100B

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070092 **Revision:** 2015-26 **Version:** 20 **Status:** PROPOSED **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to change the source for \$9K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP and add \$30K in Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5	1,609,122	-	-	1,609,122	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	411,358	-	-	411,358	-	-	-	-
CON	LOCAL GEN FUND	8,384,304	7,144,602	622,175	617,527	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		45,112,367	38,726,722	3,110,875	3,274,770	-	-	-	-

CURRENT

TIP ID: CC-070092 **Revision:** 2015-24 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to add \$1.6M in 5307, \$420K in 5339, and \$505K in local funds and update the project description to add 5 buses to reflect FY16 TCP POP.

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5	1,600,090	-	-	1,600,090	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	420,390	-	-	420,390	-	-	-	-
CON	LOCAL GEN FUND	8,354,397	7,144,602	622,175	587,620	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		45,082,460	38,726,722	3,110,875	3,244,863	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130047 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Update the funding plan to add \$32K in FY16 CON HSIP funds to reflect the latest information from Caltrans

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	318,444	-	-	318,444	-	-	-	36,526
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		400,444	39,000	-	361,444	-	-	-	36,526

CURRENT

TIP ID: CC-130047 Revision: 2015-01 Version: 3 Status: ACTIVE CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Update the funding plan based on the latest information from Caltrans, including the removal of \$5K in Local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	286,600	-	-	286,600	-	-	-	32,873
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		368,600	39,000	-	329,600	-	-	-	32,873

End of Project CC-130047

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP030004 **Revision:** 2015-26 **Version:** 20 **Status:** PROPOSED **CTIPS ID:** 20600002901

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: NVTA: ADA Operating Assistance **Hwy Rte:**

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$2K in FY16 CON 5307 and \$386 in FY16 CON Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	5307-T5	41,320	-	-	41,320	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	39,892	19,938	9,624	10,330	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		473,448	373,678	48,120	51,650	-	-	-	-

CURRENT

TIP ID: NAP030004 **Revision:** 2015-22 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600002901

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: NCTPA: ADA Operating Assistance **Hwy Rte:**

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$39K in 5307 and \$10K in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	5307-T5	39,189	-	-	39,189	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	39,506	19,938	9,624	9,944	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		470,931	373,678	48,120	49,133	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP150002 Revision: 2015-26 Version: 3 Status: PROPOSED CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtledale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Update the funding plan to remove \$200K in FY16 PE HBP funds

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	650,000	-	-	650,000	-	-	-	74,555
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
Total Funding		6,050,000	-	-	650,000	-	200,000	5,200,000	693,935

CURRENT

TIP ID: NAP150002 Revision: 2015-24 Version: 2 Status: ACTIVE CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtledale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Update the funding plan to add \$200K in FY16 PE HBP funds, \$1.7M in FY21 CON HBP funds, and \$200K in FY18 ROW HBP funds and reprogram \$3.5M in CON HBP funds from FY19 to FY21

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	850,000	-	-	850,000	-	-	-	97,495
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
Total Funding		6,250,000	-	-	850,000	-	200,000	5,200,000	716,875

End of Project NAP150002

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970010 Revision: 2015-26 Version: 33 Status: PROPOSED CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$373K in FY16 CON 5307 and \$373 in FY16 CON TDA funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	5307-T5	1,865,913	-	-	1,865,913	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	3,865,913	2,000,000	-	1,865,913	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		40,476,726	33,789,920	2,954,980	3,731,826	-	-	-	-

CURRENT

TIP ID: NAP970010 Revision: 2015-22 Version: 32 Status: ACTIVE CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$1.5M in 5307 and \$1.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	5307-T5	1,492,421	-	-	1,492,421	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	3,492,421	2,000,000	-	1,492,421	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		39,729,742	33,789,920	2,954,980	2,984,842	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 **Revision:** 2015-26 **Version:** 23 **Status:** PROPOSED **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to remove \$1.2M in FY16 CON 5337, \$1.6M in FY16 CON 5307 and \$714K in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	5337-T5	47,116,668	-	-	47,116,668	-	-	-	-
CON	LOCAL GEN FUND	87,231,949	62,284,832	13,167,950	11,779,167	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		674,384,612	355,157,998	65,839,748	58,895,835	-	-	194,491,031	-

CURRENT

TIP ID: REG050020 **Revision:** 2015-22 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the source for \$48.3M in CON funds from RTP-LRP to 5337, for \$1.6M in CON funds from RTP-LRP to 5307 and for \$12.5M in CON funds from RTP-LRP to local funds and reprogram from FY19 to FY16 to reflect the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5307-T5	1,636,828	-	-	1,636,828	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	5337-T5	48,335,147	-	-	48,335,147	-	-	-	-
CON	LOCAL GEN FUND	87,945,776	62,284,832	13,167,950	12,492,994	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		677,953,746	355,157,998	65,839,748	62,464,969	-	-	194,491,031	-

End of Project REG050020

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 Revision: 2015-26 Version: 19 Status: PROPOSED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper Fare Collection System Hwy Rte:
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Update the funding plan to add \$5M in FY17 CON 5337 and \$1.25M in FY17 CON Local funds to reflect the FY16 TCP POP
 Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$584 Review: AA
 RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	5337-T5	5,000,000	-	-	-	5,000,000	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,191,476	-	500,000	-	-	-	1,283,662
CON	LOCAL GEN FUND	18,944,049	14,221,000	3,060,427	64,781	1,597,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Funding		133,533,455	106,182,709	17,503,352	564,781	9,282,613	-	-	2,920,660

CURRENT

TIP ID: REG090045 Revision: 2015-15 Version: 18 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper Fare Collection System Hwy Rte:
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Update the funding plan to add \$500K in FY16 CON CMAQ as the funds are being transferred from SON090002 and reprogram \$65K in CON Local from FY15 to FY16
 Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$584 Review: AA
 RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,191,476	-	500,000	-	-	-	1,283,662
CON	LOCAL GEN FUND	17,694,049	14,221,000	3,060,427	64,781	347,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Funding		127,283,455	106,182,709	17,503,352	564,781	3,032,613	-	-	2,920,660

End of Project REG090045

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-070027 **Revision:** 2015-26 **Version:** 16 **Status:** PROPOSED **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW LBSRA from FY16 to FY18 and \$42M in CON AC-Local and \$5.4M in CON Local from FY17 to FY18 per the latest information from Caltrans

Primary RTP ID: 230555 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$142 **Review:** AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	2,034,855	5,619,062	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	1,774,939	728,009	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	-	-	34,410	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	-	-	265,590	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	-	-	41,555,842	-	-
CON	BR-SEISMIC	15,011,105	4,988,083	-	2,591,212	1,313,664	-	6,118,146	-
CON	HBP-T4	115,861,634	38,500,001	-	20,000,000	10,139,375	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	-	-	5,384,000	-	-
Total Funding		239,028,521	98,056,953	6,347,071	22,591,212	11,453,039	47,239,842	53,340,404	-

CURRENT

TIP ID: SF-070027 **Revision:** 2015-24 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan based on the latest information from Caltrans

Primary RTP ID: 230555 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$142 **Review:** AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	2,034,855	5,619,062	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	1,774,939	728,009	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	34,410	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	265,590	-	-	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	-	41,555,842	-	-	-
CON	BR-SEISMIC	15,011,105	4,988,083	-	2,591,212	1,313,664	-	6,118,146	-
CON	HBP-T4	115,861,634	38,500,001	-	20,000,000	10,139,375	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	-	5,384,000	-	-	-
Total Funding		239,028,521	98,056,953	6,347,071	22,891,212	58,392,881	-	53,340,404	-

End of Project SF-070027

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150005 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40' hybrid buses.

Revision Reason: Update the funding plan to change the source for \$67K in FY16 CON from 5339 to 5307 to reflect changes to the FY16 TCP POP

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-	-
CON	5307-T5	27,178,117	-	-	3,347,163	23,830,954	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,364,945	-	-	6,364,945	-	-	-	-	-
CON	BT-664	21,922,657	-	-	15,964,918	5,957,739	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-	-
Total Funding		87,340,719	10,000,000	21,875,000	25,677,026	29,788,693	-	-	-	-

CURRENT

TIP ID: SF-150005 Revision: 2015-24 Version: 3 Status: ACTIVE CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40' hybrid buses.

Revision Reason: Update the funding plan to add \$10M in STP, \$27.1M in 5307, \$6.4 in 5339, and \$22M in AB-664 Bridge Toll funds to reflect the FY16 and FY17 TCP POPs; Update the project description to add 18 buses; and update the RTP ID to 94636.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-	-
CON	5307-T5	27,111,026	-	-	3,280,072	23,830,954	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,432,036	-	-	6,432,036	-	-	-	-	-
CON	BT-664	21,922,657	-	-	15,964,918	5,957,739	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-	-
Total Funding		87,340,719	10,000,000	21,875,000	25,677,026	29,788,693	-	-	-	-

End of Project SF-150005

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110022 Revision: 2015-26 Version: 7 Status: PROPOSED CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: San Mateo County SR2S Program Hwy Rte:

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update the funding plan to reprogram \$252K in CON CMAQ and \$33K in CON Local funds from FY17 to FY16 to match obligation

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	3,064,000	2,812,000	-	252,000	-	-	-	-
CON	LOCAL GEN FUND	1,306,000	1,273,000	-	33,000	-	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
Total Funding		4,892,000	4,607,000	-	285,000	-	-	-	-

CURRENT

TIP ID: SM-110022 Revision: 2015-14 Version: 6 Status: ACTIVE CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: San Mateo County SR2S Program Hwy Rte:

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update the funding plan to add \$252K in FY17 CON CMAQ and \$33K in FY17 CON Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	3,064,000	2,812,000	-	-	252,000	-	-	-
CON	LOCAL GEN FUND	1,306,000	1,273,000	-	-	33,000	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
Total Funding		4,892,000	4,607,000	-	-	285,000	-	-	-

End of Project SM-110022

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130003 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82
 Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	-	357,000	-	-	40,948
Total Funding		404,000	-	47,000	-	357,000	-	-	40,948

CURRENT

TIP ID: SM-130003 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82
 Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure
 Revision Reason: Update the funding plan to reprogram \$357K in CON CMAQ from FY16 to FY17
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	-	357,000	-	-	40,948
Total Funding		404,000	-	47,000	-	357,000	-	-	40,948

End of Project SM-130003

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-130011 Revision: 2015-26 Version: 5 Status: PROPOSED CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$1.29M in CON CMAQ funds from FY17 to FY16 to match obligation

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	1,290,000	-	-	-	114,700
Total Funding		1,540,000	250,000	-	1,290,000	-	-	-	114,700

CURRENT

TIP ID: SM-130011 Revision: 2015-22 Version: 4 Status: ACTIVE CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to add \$290K in FY17 CON CMAQ funds as they are being transferred from SM-130008

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	-	1,290,000	-	-	114,700
Total Funding		1,540,000	250,000	-	-	1,290,000	-	-	114,700

End of Project SM-130011

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2015-26 Version: 30 Status: PROPOSED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$5K in FY16 CON 5307 and \$5K in FY16 CON TDA funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,470,825	-	-	2,470,825	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,064,314	7,175,616	2,417,873	2,470,825	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,831,222	49,053,826	4,835,746	4,941,650	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2015-22 Version: 29 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$2.5M in 5307 and \$2.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,466,189	-	-	2,466,189	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,059,678	7,175,616	2,417,873	2,466,189	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,821,950	49,053,826	4,835,746	4,932,378	-	-	-	-

End of Project SOL010006

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070032 Revision: 2015-26 Version: 11 Status: PROPOSED CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$170K in FY16 CON 5307 and \$42K in FY16 CON Other Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	711,997	-	-	711,997	-	-	-	-
CON	LOCAL GEN FUND	688,179	510,179	-	178,000	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		3,020,851	2,130,854	-	889,997	-	-	-	-

CURRENT

TIP ID: SOL070032 Revision: 2015-24 Version: 10 Status: ACTIVE CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$542K in 5307 and \$136K in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	542,263	-	-	542,263	-	-	-	-
CON	LOCAL GEN FUND	645,745	510,179	-	135,566	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		2,808,683	2,130,854	-	677,829	-	-	-	-

End of Project SOL070032

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110025 Revision: 2015-26 Version: 11 Status: PROPOSED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$17K in FY17 CON 5307 and \$4K in CON Local funds to reflect changes to the FY16 TCP POP amendment

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,152,188	1,136,044	1,016,144	-	-	-	-	-
CON	5307-T5	324,344	-	-	-	324,344	-	-	-
CON	LOCAL GEN FUND	619,133	284,011	254,036	-	81,086	-	-	-
Total Funding		3,095,665	1,420,055	1,270,180	-	405,430	-	-	-

CURRENT

TIP ID: SOL110025 Revision: 2015-23 Version: 10 Status: ACTIVE CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$308K in FY17 CON 5307 and \$77K in FY17 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,152,188	1,136,044	1,016,144	-	-	-	-	-
CON	5307-T5	307,616	-	-	-	307,616	-	-	-
CON	LOCAL GEN FUND	614,951	284,011	254,036	-	76,904	-	-	-
Total Funding		3,074,755	1,420,055	1,270,180	-	384,520	-	-	-

End of Project SOL110025

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2015-26 Version: 8 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses

Revision Reason: Update the funding plan to reprogram all funds from FY15 to FY17, change the source for \$59K in funding from Other Local to 5339 and for \$279K from Other Local to TDA, and add \$206K in FY17 CON 5339 funds to reflect changes in the 2016 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	-	-	-	849,376	-	-	-
CON	5339-T5	265,234	-	-	-	265,234	-	-	-
CON	TDA4	278,654	-	-	-	278,654	-	-	-
Total Funding		1,393,264	-	-	-	1,393,264	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2015-05 Version: 7 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses.

Revision Reason: Update the funding plan to reprogram \$564K in CON 5339 and \$141K in CON Local funds from FY14 to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	-	849,376	-	-	-	-	-
CON	LOCAL GEN FUND	337,782	-	337,782	-	-	-	-	-
Total Funding		1,187,158	-	1,187,158	-	-	-	-	-

End of Project SOL110041

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030005 **Revision:** 2015-26 **Version:** 29 **Status:** PROPOSED **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to remove \$17K in FY16 CON 5307 funds and \$4K in Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	4,855,420	1,248,007	28,888	-	-	-	-
CON	5307-T5	1,251,112	-	-	1,251,112	-	-	-	-
CON	LOCAL GEN FUND	3,811,462	3,179,460	312,002	320,000	-	-	-	-
Total Funding		16,369,402	13,209,393	1,560,009	1,600,000	-	-	-	-

CURRENT

TIP ID: SON030005 **Revision:** 2015-23 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$58K in FY16 CON 5307 and \$15K FY16 CON Local funds to reflect the FY15 and FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	4,855,420	1,248,007	28,888	-	-	-	-
CON	5307-T5	1,268,600	-	-	1,268,600	-	-	-	-
CON	LOCAL GEN FUND	3,815,834	3,179,460	312,002	324,372	-	-	-	-
Total Funding		16,391,262	13,209,393	1,560,009	1,621,860	-	-	-	-

End of Project SON030005

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050021 Revision: 2015-26 Version: 23 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to remove \$18K in FY16 CON 5307 and \$4K in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	5307-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,618	28,204	4,414	-	-	-	-	-
Total Funding		151,699	129,631	22,068	-	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2015-22 Version: 22 Status: ACTIVE CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$18K in 5307 and \$4K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	5307-T5	17,626	-	-	17,626	-	-	-	-
CON	LOCAL GEN FUND	37,025	28,204	4,414	4,407	-	-	-	-
Total Funding		173,732	129,631	22,068	22,033	-	-	-	-

End of Project SON050021

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090023 **Revision:** 2015-26 **Version:** 16 **Status:** PROPOSED **CTIPS ID:** 20600004555

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to remove \$124K in FY16 CON 5307 and \$124K in FY16 CON Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	5307-T5	1,324,057	-	-	1,324,057	-	-	-	-
CON	LOCAL GEN FUND	10,303,864	3,954,340	5,025,467	1,324,057	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		23,244,068	10,545,020	10,050,934	2,648,114	-	-	-	-

CURRENT

TIP ID: SON090023 **Revision:** 2015-23 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004555

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to add \$1.4M in FY16 CON 5307 and \$1.4M FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	5307-T5	1,447,856	-	-	1,447,856	-	-	-	-
CON	LOCAL GEN FUND	10,427,663	3,954,340	5,025,467	1,447,856	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		23,491,666	10,545,020	10,050,934	2,895,712	-	-	-	-

End of Project SON090023

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090027 Revision: 2015-26 Version: 13 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY17 to FY18 to reflect the latest information from Caltrans
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	260,000	-	250,000	4,000,000	579,235

CURRENT

TIP ID: SON090027 Revision: 2015-19 Version: 12 Status: ACTIVE CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY16 to FY17 and reprogram \$4M in CON HBP from FY19 to FY20
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	250,000	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	260,000	250,000	-	4,000,000	579,235

End of Project SON090027

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150007 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005907

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to remove \$24 in FY16 CON 5307 and \$6 in FY16 CON Local to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	5307-T5	84,261	-	-	84,261	-	-	-	-
CON	LOCAL GEN FUND	41,728	-	20,663	21,065	-	-	-	-
Total Funding		208,638	-	103,312	105,326	-	-	-	-

CURRENT

TIP ID: SON150007 Revision: 2015-24 Version: 3 Status: ACTIVE CTIPS ID: 20600005907

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to add \$84K in 5307 and \$21K in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	5307-T5	84,285	-	-	84,285	-	-	-	-
CON	LOCAL GEN FUND	41,734	-	20,663	21,071	-	-	-	-
Total Funding		208,668	-	103,312	105,356	-	-	-	-

End of Project SON150007

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150008 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to add \$84K in FY15 CON 5307 funds to accurately reflect the FY15 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	238,203	-	238,203	-	-	-	-	-
CON	5339	273,017	-	273,017	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,986,041	-	1,986,041	-	-	-	-	-

CURRENT

TIP ID: SON150008 Revision: 2015-16 Version: 3 Status: ACTIVE CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to remove \$80K in FY15 CON 5307 and \$4K in FY15 CON 5339 funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	154,203	-	154,203	-	-	-	-	-
CON	5339	273,017	-	273,017	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,902,041	-	1,902,041	-	-	-	-	-

End of Project SON150008

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150013 **Revision:** 2015-26 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005994

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses **Hwy Rte:**

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Update the funding plan to remove \$44K in FY16 CON 5307 and \$10K in FY16 CON 5339 funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	467,090	-	-	467,090	-	-	-	-
CON	5339-T5	176,479	-	-	176,479	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		1,108,569	-	-	1,108,569	-	-	-	-

CURRENT

TIP ID: SON150013 **Revision:** 2015-24 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005994

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses **Hwy Rte:**

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Amend a new exempt project into the TIP with \$511K in 5307, \$187K in 5339, and \$465K in other local funds to reflect the FY16 TCP POP.

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	511,171	-	-	511,171	-	-	-	-
CON	5339-T5	186,940	-	-	186,940	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		1,163,111	-	-	1,163,111	-	-	-	-

End of Project SON150013

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150016 Revision: 2015-26 Version: 2 Status: PROPOSED CTIPS ID: 20600005997

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: Update the funding plan to remove \$291 in FY16 CON 5307 and \$73 in FY16 CON TDA to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	27,244	-	-	27,244	-	-	-	-
CON	TDA4	6,811	-	-	6,811	-	-	-	-
Total Funding		34,055	-	-	34,055	-	-	-	-

CURRENT

TIP ID: SON150016 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005997

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: Amend a new exempt project into the TIP with \$7K in TDA and \$28K in 5307 funds to reflect the FY16 TCP POP.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	27,535	-	-	27,535	-	-	-	-
CON	TDA4	6,884	-	-	6,884	-	-	-	-
Total Funding		34,419	-	-	34,419	-	-	-	-

End of Project SON150016

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR150001 Revision: 2015-26 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY16 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including removing \$81K in FY16 CON 5311 funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,516,380	-	-	1,516,380	-	-	-	-
CON	LOCAL GEN FUND	1,531,718	-	-	1,531,718	-	-	-	-
Total Funding		3,048,098	-	-	3,048,098	-	-	-	-

CURRENT

TIP ID: VAR150001 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005975

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY16 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$1.6M in FY16 5311 and \$1.5M in FY16 Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,597,707	-	-	1,597,707	-	-	-	-
CON	LOCAL GEN FUND	1,531,718	-	-	1,531,718	-	-	-	-
Total Funding		3,129,425	-	-	3,129,425	-	-	-	-

End of Project VAR150001

Report of TIP Revision 2015-26
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$985,826,334	\$17,780,904	\$49,076,257	\$500,456,878	\$1,553,140,373	\$415,217,212	\$4,405,291
Proposed:	\$988,423,460	\$17,780,904	\$49,076,257	\$501,256,236	\$1,556,536,857	\$418,613,696	\$4,386,004
Delta:	\$2,597,126	\$0	\$0	\$799,358	\$3,396,484	\$3,396,484	-\$19,287

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: FTA 5311 Program Fiscal Year 2015-16
(TIP ID – VAR150001)**

Last updated with TIP Revision 15-26

FTIP Back-up List for FTA Section 5311 FY 2016 Rural Area Formula Program TIP ID: VAR150001

As Updated with TIP Revision 15-26

No.	County	Subrecipient	Project Description	TIP Program Year	Federal Share	Local Share	Total Project Cost	
Section 5311								
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2016	\$183,266	\$381,206	\$564,472	
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2016	\$100,000	\$229,003	\$329,003	
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	2016	\$41,460	\$35,267	\$76,727	
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2016	\$200,063	\$170,181	\$370,244	
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	2016	\$200,991	\$170,971	\$371,962	
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2016	\$105,000	\$290,700	\$395,700	
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2016	\$148,815	\$126,587	\$275,402	
8	SON	Sonoma County Transit	Vehicle Replacements	2016	\$460,430	\$62,853	\$523,283	
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2016	\$76,355	\$64,950	\$141,305	
Total Grouped Listing						\$1,516,380	\$1,531,718	\$3,048,098