



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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January 7, 2016

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Deputy Executive Director, Policy

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-20 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-20 revises 8 projects with a net decrease in funding of \$80,000. Among other changes, this revision:

- Updates the funding plan of seven Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up listing of the Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance grouped listing based on the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately \$1.6 million HBP funding.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-20, is consistent with metropolitan transportation

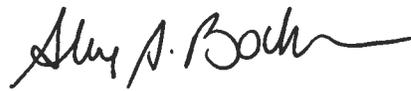
Muhaned Aljabiry
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planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-20

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

TIP Revision Summary 2015-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$814K in PE HBP funds and \$106K in PE local funds from FY14 to FY16	\$0	0.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$4.45M in CON HBP from FY16 to FY17 and add \$370K in FY16 PE HBP and \$350K in FY17 CON HBP	\$720,000	13.8%
SON070026	Caltrans	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to reprogram \$3.3M in CON HBP from FY19 to FY20 and \$428K in PE HBP from FY16 to FY15.	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$6.8M in CON HBP from FY19 to FY20	\$0	0.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to reprogram \$6M in CON HBP from FY2019 to FY2021 and update the RTP ID to 240748	\$0	0.0%
SON110024	Sonoma County	Replace Bohan Dillon Bridge over Gualala 20C0435	Update the funding plan to reprogram \$1.5M in CON HBP from FY19 to FY21 and update the RTP ID to 240748	\$0	0.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram \$3.15M in CON HBP from FY19 to FY21 and add \$100K in FY18 ROW HBP and update the RTP ID to 240748	\$100,000	2.5%

System: State Highway

VAR110031	Caltrans	GL: Pvmnt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to remove \$900K in FY16 CON ST-STP funds to reflect the latest information from Caltrans	-\$900,000	-1.2%
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Total Funding Change: -\$80,000

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$85,079,248	\$23,588,000	\$0	\$805,812	\$109,473,060	\$43,768,100
Proposed:	\$84,999,248	\$23,588,000	\$0	\$805,812	\$109,393,060	\$44,608,100
Delta:	-\$80,000	\$0	\$0	\$0	-\$80,000	\$840,000

Report of TIP Revision 2015-20 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110032 Revision: 2015-20 Version: 6 Status: PROPOSED CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:
 Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge
 Revision Reason: Update the funding plan to reprogram \$814K in PE HBP funds and \$106K in PE local funds from FY14 to FY16
 Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	123,942	-	814,476	-	-	-	-
PE	LOCAL GEN FUND	121,582	16,058	-	105,524	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
Total Funding		5,817,000	140,000	-	920,000	-	1,250,000	3,507,000	-

CURRENT

TIP ID: MRN110032 Revision: 2015-11 Version: 5 Status: ACTIVE CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) Hwy Rte:
 Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge
 Revision Reason: Update the funding plan to reprogram \$1.1M in ROW HBP and \$143K in ROW Local funds from FY16 to FY18 and reprogram \$3.1M in CON HBP and \$402K in CON Local from FY18 to FY19
 Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
Total Funding		5,817,000	1,060,000	-	-	-	1,250,000	3,507,000	-

End of Project MRN110032

Report of TIP Revision 2015-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108 Revision: 2015-20 Version: 9 Status: PROPOSED CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$4.45M in CON HBP from FY16 to FY17 and add \$370K in FY16 PE HBP and \$350K in FY17 CON HBP

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,100,000	730,000	-	370,000	-	-	-	126,170
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	4,800,000	-	-	-	4,800,000	-	-	550,560
Total Funding		5,930,000	730,000	-	400,000	4,800,000	-	-	680,171

CURRENT

TIP ID: SCL110108 Revision: 2015-11 Version: 8 Status: ACTIVE CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP funds from FY13 to FY16

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	4,450,000	-	-	-	510,415
Total Funding		5,210,000	730,000	-	4,480,000	-	-	-	597,587

End of Project SCL110108

Report of TIP Revision 2015-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SON070026 **Revision:** 2015-20 **Version:** 14 **Status:** PROPOSED **CTIPS ID:** 20600004234

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 **Hwy Rte:**

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reprogram \$3.3M in CON HBP from FY19 to FY20 and \$428K in PE HBP from FY16 to FY15.

Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	428,000	-	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
Total Funding		4,275,400	450,000	428,000	-	-	85,000	3,312,400	490,389

CURRENT

TIP ID: SON070026 **Revision:** 2015-07 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600004234

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433 **Hwy Rte:**

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reprogram \$85K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	-	428,000	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
Total Funding		4,275,400	450,000	-	428,000	-	85,000	3,312,400	490,389

End of Project SON070026

Report of TIP Revision 2015-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090001 **Revision:** 2015-20 **Version:** 14 **Status:** PROPOSED **CTIPS ID:** 20600004334

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 **Hwy Rte:**

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)

Revision Reason: Update the funding plan to reprogram \$6.8M in CON HBP from FY19 to FY20

Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
Total Funding		8,075,351	1,208,387	-	-	-	100,000	6,766,964	910,345

CURRENT

TIP ID: SON090001 **Revision:** 2015-07 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600004334

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005 **Hwy Rte:**

Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)

Revision Reason: Update the funding plan to reprogram \$100K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	627,135	627,135	-	-	-	-	-	-
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
Total Funding		8,075,351	1,208,387	-	-	-	100,000	6,766,964	787,641

End of Project SON090001

Report of TIP Revision 2015-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090025 **Revision:** 2015-20 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600004565
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB
Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 **Hwy Rte:**
Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)
Revision Reason: Update the funding plan to reprogram \$6M in CON HBP from FY2019 to FY2021 and update the RTP ID to 240748
Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,026 **Review:** AA
RTP Description: Maintain and preserve local bridges.
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,772,709	572,709	-	-	-	200,000	6,000,000	772,066

CURRENT

TIP ID: SON090025 **Revision:** 2015-07 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004565
Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** EXPANSION
Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242 **Hwy Rte:**
Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)
Revision Reason: Update the funding plan to reprogram \$200K in ROW HBP from FY16 to FY18
Primary RTP ID: 22490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$19 **Review:** AA
RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,772,709	572,709	-	-	-	200,000	6,000,000	772,066

End of Project SON090025

Report of TIP Revision 2015-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110024 Revision: 2015-20 Version: 10 Status: PROPOSED CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$1.5M in CON HBP from FY19 to FY21 and update the RTP ID to 240748

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
Total Funding		2,070,000	290,000	-	250,000	-	30,000	1,500,000	233,185

CURRENT

TIP ID: SON110024 Revision: 2015-07 Version: 9 Status: ACTIVE CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
Total Funding		2,070,000	290,000	-	250,000	-	30,000	1,500,000	233,185

End of Project SON110024

Report of TIP Revision 2015-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110026 Revision: 2015-20 Version: 10 Status: PROPOSED CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$3.15M in CON HBP from FY19 to FY21 and add \$100K in FY18 ROW HBP and update the RTP ID to 240748

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	150,000	-	-	-	-	150,000	-	17,205
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
Total Funding		4,022,500	562,500	-	160,000	-	150,000	3,150,000	461,381

CURRENT

TIP ID: SON110026 Revision: 2015-07 Version: 9 Status: ACTIVE CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$50K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
Total Funding		3,922,500	562,500	-	160,000	-	50,000	3,150,000	449,911

End of Project SON110026

Report of TIP Revision 2015-20 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110031 **Revision:** 2015-20 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600005412

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint. **Hwy Rte:**

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to remove \$900K in FY16 CON ST-STP funds to reflect the latest information from Caltrans

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	42,968,100	7,133,000	18,300,100	17,535,000	-	-	-	818,155
Total Funding		72,430,100	36,595,000	18,300,100	17,535,000	-	-	-	4,197,447

CURRENT

TIP ID: VAR110031 **Revision:** 2015-14 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005412

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint. **Hwy Rte:**

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$18.4M in State STP funds

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	43,868,100	7,133,000	18,300,100	18,435,000	-	-	-	818,155
Total Funding		73,330,100	36,595,000	18,300,100	18,435,000	-	-	-	4,197,447

End of Project VAR110031

Report of TIP Revision 2015-20
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$85,079,248	\$23,588,000	\$0	\$805,812	\$109,473,060	\$43,768,100	\$7,528,226
Proposed:	\$84,999,248	\$23,588,000	\$0	\$805,812	\$109,393,060	\$44,608,100	\$7,744,984
Delta:	-\$80,000	\$0	\$0	\$0	-\$80,000	\$840,000	\$216,758

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– Highway Maintenance
(TIP ID – VAR110031)**

Last updated with TIP Revision 15-20

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)
For 2015/2016 Program Year

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	3J520	0415000158	MTC	In Santa Clara County in Milpitas from 0.2 mile North of Route 237/880 Separation to Santa Clara/Alameda County Line	Maintenance Asphalt Overlay	\$5,055,000		\$300,000	\$5,000	\$250,000	\$4,500,000	2015/16	Y	NHS	SCL	880.0	8.6	10.5	FF	24.7
04	Caltrans	4J610	0415000372	MTC	In Alameda County in Oakland from 0.2 mile West of 11th Street Overcrossing to 30th Street Undercrossing	Maintenance Asphalt Overlay	\$2,955,000		\$250,000	\$5,000	\$200,000	\$2,500,000	2015/16	Y	NHS	ALA	980.0	0.3	1.7	FF	8.1
04	Caltrans	1J250	0414000159	MTC	In Alameda County near Livermore from Route 680 to 0.1 mile South of Ruby Hill Drive	Maintenance Asphalt Overlay	\$2,660,000		\$250,000	\$10,000	\$200,000	\$2,200,000	2015/16	N	STP	ALA	84.0	R18.0	R22.9	\$1	13.0
04	Caltrans	4J110	0415000259	MTC	In San Mateo County from 1.0 mile North of Friars Lane to Route 280	Maintenance Asphalt Overlay	\$2,360,000		\$250,000	\$10,000	\$200,000	\$1,900,000	2015/16	N	STP	SM	84.0	17.0	21.5	\$1	8.7
04	Caltrans	3J530	0415000159	MTC	In Santa Clara County in San Jose and Milpitas from North First Street Overcrossing to 0.1 mile West of Route 237/880 Separation	Maintenance Asphalt Overlay	\$4,505,000		\$250,000	\$5,000	\$250,000	\$4,000,000	2015/16	N	STP	SCL	237.0	6.9	9.3	\$1	16.8

Program Year 2015/16 Total \$17,535,000

Capital Cost		Lane Mile	
\$15,100,000	Total	71.3	
\$7,000,000	FF	32.8	
\$8,100,000	\$1	38.5	

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)
For 2014/2015 Program Year

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	Caltrans	2J2001	04-1400-0460	MTC	In Santa Clara County about 20 miles East of Gilroy from Pacheco Creek to Santa Clara/Merced County Line	Maintenance Asphalt Overlay	\$5,438,500	\$0	\$572,000	\$4,500	\$462,000	\$4,400,000	2014/15	Y	NHS	SCL	152	30.4	R35.2	
04	Caltrans	2J2801	04-1400-0472	MTC	In Solano County in Benicia and Vallejo from Park Road Undercrossing to Lemon Street	Maintenance Asphalt Overlay	\$7,917,100	\$0	\$800,000	\$7,100	\$610,000	\$6,500,000	2014/15	Y	NHS	SOL	780	0.5	7.4	
04	Caltrans	1J2601	04-1400-0167	MTC	In Santa Clara County in Sunnyvale, Santa Clara, and San Jose from Fair Oaks Avenue Overcrossing to North First Street Overcrossing	Maintenance Asphalt Overlay	\$4,944,500	\$0	\$520,000	\$4,500	\$420,000	\$4,000,000	2014/15	Y	NHS	SCL	237	4.0	6.9	

Program Year 2014/2015 TOTAL \$18,300,100