

April 21, 2016

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #14 (Type 3) to the 2015 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #14 (Type 3) to the 2015 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #14 to the 2015 FTIP. The project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted by MCTC on July 23, 2014. The attachment also includes the CTIPs printout for the project changes to the 2015 FTIP via Amendment #14.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2015 FTIP has been updated to include the project list as provided in Attachment 1. The financial plan confirms that, with this amendment, the 2015 FTIP remains financially constrained.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #14 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

- **Public Involvement:** Attachment 4 includes the Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on April 20, 2016. A public hearing was held at our regularly scheduled Board meeting on April 20, 2016. The final document has been updated to address public comments received. The public participation process for Amendment #14 to the 2015 FTIP is consistent with the MCTC Board adopted Public Participation Plan. On April 20, 2016, the MCTC Board of Directors approved Amendment #14 to the 2015 FTIP. State and Federal approval is required.

Included with this letter are two hard copies of Amendment #14 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #14 to the 2015 FTIP is also available online on the MCTC website at <http://www.maderatctc.org>.

If you have any questions regarding this document, please contact Jeff Findley or Amelia Erlandsen at (559) 675-0721 or [jeff@maderactc.org](mailto:jeff@maderactc.org), [amelia@maderactc.org](mailto:amelia@maderactc.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Patricia Taylor".

Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Caltrans District 6  
Caltrans DLAE  
Executive Directors, Valley MPOs

**ATTACHMENT 1**  
**PROJECT LISTING**

## Summary of Changes

### MCTC 2015 FTIP Amendment No. 14 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 102068	County of Madera; Sidewalk Construction along Avenue 12 between Road 37 and Road 37 1/2	COST INCREASE	CON	CMAQ	\$101,000	\$150,000	17/18	CMAQ	\$49,000	\$56,000	Per County of Madera request dated 4/6/16
				Local	\$13,000	\$20,000	17/18	Local	\$7,000			
EXISTING	MAD 102057	County of Madera; Pave Dirt Road 406, Road 400 to 2.5 miles east	COST DECREASE	CON	CMAQ	\$440,000	\$391,000	17/18	CMAQ	(\$49,000)	(\$56,000)	Per County of Madera request dated 4/6/16
				Local	\$57,000	\$50,000	17/18	Local	(\$7,000)			
NEW	MAD 406004	Grouped Projects for Roadside Preservation - SHOPP Roadside Preservation Program	COST INCREASE	CON	SHOPP	\$0	\$135,000	16/17	SHOPP	\$135,000	\$135,000	Per Caltrans updated SHOPP List dated 3/18/16. PE programmed under CON per Caltrans request.
				Local	\$0	\$0	16/17	Local	\$0			
EXISTING	MAD 406003	Grouped Projects for Roadway Preservation - SHOPP Roadway Preservation Program	COST DECREASE	CON	SHOPP	\$10,202,000	\$17,439,000	16/17	SHOPP	\$7,237,000	\$7,237,000	Per Caltrans updated SHOPP List dated 3/18/16. PE programmed under CON per Caltrans request.
				Local	\$0	\$0	16/17	Local	\$0			
EXISTING	MAD 410001	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	COST INCREASE	CON	HBP	\$271,000	\$333,000	15/16	HBP	\$62,000	\$70,000	Per Caltrans updated HBP List dated 3/29/16
				Local	\$3,000	\$11,000	15/16	Local	\$8,000			
				COST INCREASE	CON	HBP	\$243,000	\$1,997,000	16/17	HBP	\$1,754,000	\$1,981,000
				Local	\$8,000	\$235,000	16/17	Local	\$227,000			

	14/15	15/16	16/17	17/18	18/19	Totals
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP	\$0	\$0	\$7,372,000	\$0	\$0	\$7,372,000
HBP	\$0	\$62,000	\$1,754,000	\$0	\$0	\$1,816,000
Local	\$0	\$8,000	\$227,000	\$0	\$0	\$235,000
<b>Total</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$9,353,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,423,000</b>

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0343 MPO ID: MAD102068	TITLE (DESCRIPTION): CMAQ; Pedestrian Facilities (County of Madera; Sidewalk Construction Along Avenue 12 Between Road 37 and Road 37 1/2)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL: jcarter@madera-county.com

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
2	Active	04/12/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	170,000					9,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project		114,000					9,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		8,000							8,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					150,000				150,000
• Funding Agency: Madera County	TOTAL	8,000				150,000				158,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		1,000							1,000
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON					20,000				20,000
• Funding Agency: Madera County	TOTAL	1,000				20,000				21,000

<b>Project Total</b>		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		9,000							9,000
	RW									
	CON					170,000				170,000
	TOTAL	9,000				170,000				179,000

**Comments:**

Per County of Madera request 4/6/16  
 \*\*\*\*\* Version 2 - 04/12/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/18/2014 \*\*\*\*\*

**New**



**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0243 MPO ID: MAD102057	TITLE (DESCRIPTION): CMAQ; Pave Dirt Road (County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW				PE
7	Active	04/12/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	441,000					37,000
6	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		497,000					37,000
5	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	497,000					37,000
4	Official	07/18/2012	DWINNING	Adoption - Carry Over		497,000					37,000
3	Official	07/21/2010	DWINNING	Adoption - Carry Over		461,000					37,000
2	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	624,000					36,000
1	Official	07/23/2008	DWINNING	Adoption - New Project		460,000					36,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Madera County	CON				391,000				391,000
	TOTAL				391,000				391,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE	37,000							37,000
• Fund Type: County Funds	RW								
• Funding Agency: Madera County	CON				50,000				50,000
	TOTAL	37,000			50,000				87,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	37,000							37,000
	RW								
	CON				441,000				441,000
	TOTAL	37,000			441,000				478,000

**Comments:**

Per County of Madera request 4/6/16  
 \*\*\*\*\* Version 7 - 04/12/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 5 - 10/10/2013 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-48  
 \*\*\*\*\* Version 4 - 05/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*  
 100% CMAQ CON - EIS Act of 2007  
 EPSP to FY09/10  
 Interim TIP Code: 6.00  
 RTP ID: 2007 RTP, Page 5-48  
 \*\*\*\*\* Version 2 - 08/03/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/07/2008 \*\*\*\*\*

**New**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	221-0000-0243 MPO ID: MAD102057	TITLE (DESCRIPTION): CMAQ; Pave Dirt Road (County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east)	MPO Aprv: 07/23/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: Madera County			EPA TABLE II or III EXEMPT CATEGORY: Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER

PHONE: (559) 675-7811

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW				PE
6	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		497,000					37,000
5	Official	10/23/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	7	497,000					37,000
4	Official	07/18/2012	DWINNING	Adoption - Carry Over		497,000					37,000
3	Official	07/21/2010	DWINNING	Adoption - Carry Over		461,000					37,000
2	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	624,000					36,000
1	Official	07/23/2008	DWINNING	Adoption - New Project		460,000					36,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					440,000				440,000
• Funding Agency: Madera County	TOTAL					440,000				440,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	37,000								37,000
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON					57,000				57,000
• Funding Agency: Madera County	TOTAL	37,000				57,000				94,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	37,000								37,000
	RW									
	CON					497,000				497,000
	TOTAL	37,000				497,000				534,000

**Comments:**  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 5 - 10/10/2013 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-48  
 \*\*\*\*\* Version 4 - 05/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*  
 100% CMAQ CON - EIS Act of 2007  
 EPSP to FY09/10  
 Interim TIP Code: 6.00  
 RTP ID: 2007 RTP, Page 5-48  
 \*\*\*\*\* Version 2 - 08/03/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/07/2008 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 221-0000-0369 MPO ID: MAD406004	TITLE (DESCRIPTION): SHOPP Roadside Preservation Group (Grouped Projects for Roadside Preservation - SHOPP Roadside Preservation Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Madera County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	04/12/2016	JFINDLEY	Amendment - New Project	14	135,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• SHOPP - Roadside Preservation -														
	• Fund Source 1 of 1														PE
	• Fund Type: SHOPP Advance Construction (AC)														RW
	• Funding Agency:									135,000					CON
															TOTAL
						135,000									135,000

**Comments:**

Per Caltrans updated SHOPP List 3/18/16  
\*\*\*\*\* Version 1 - 04/11/2016 \*\*\*\*\*

**New Project/Grouped Project Listing**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY:	EA: CTIPS ID: 221-0000-0358 MPO ID: MAD406003 ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	04/11/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	23,774,000		
2	Official	01/21/2015	JFINDLEY	Amendment - New Project	1	16,537,000		
1	Official	09/17/2014	JFINDLEY	Amendment - New Project	12	16,537,000		

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		2,012,000		17,439,000	4,323,000				23,774,000
• Funding Agency:	TOTAL		2,012,000		17,439,000	4,323,000				23,774,000

**Comments:**

Per Caltrans memo dated March 29, 2016  
 \*\*\*\*\* Version 3 - 04/11/2016 \*\*\*\*\*  
 Per Caltrans updated SHOPP List/Request 7/21/14  
 \*\*\*\*\* DFTIP Version 1 - 12/05/2014 \*\*\*\*\*  
 Per Caltrans updated SHOPP List/Request 7/21/14  
 \*\*\*\*\* Version 1 - 08/19/2014 \*\*\*\*\*

**New**



**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:  COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
26	Active	04/04/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000			
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000			
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000			
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000			
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000			
21	Official	01/22/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	3,320,000			
20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000			
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000			
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000			

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Caltrans	CON	2,631,000	1,156,000	333,000	1,997,000	266,000	835,000		7,218,000
	TOTAL	2,631,000	1,156,000	333,000	1,997,000	266,000	835,000		7,218,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: County Funds	CON	108,000	124,000	11,000	235,000	9,000			487,000
• Funding Agency: Madera County	TOTAL	108,000	124,000	11,000	235,000	9,000			487,000

<b>Project Total</b>	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,739,000	1,280,000	344,000	2,232,000	275,000	835,000		7,705,000
	TOTAL	2,739,000	1,280,000	344,000	2,232,000	275,000	835,000		7,705,000

**Comments:**

Per Caltrans memo dated March 29, 2016  
 \*\*\*\*\* Version 26 - 04/04/2016 \*\*\*\*\*  
 Per Caltrans memo dated October 30, 2015  
 \*\*\*\*\* Version 25 - 11/04/2015 \*\*\*\*\*  
 Per Caltrans memo dated March 25, 2015  
 \*\*\*\*\* Version 24 - 03/30/2015 \*\*\*\*\*  
 Per Caltrans memo dated October 29, 2014  
 \*\*\*\*\* DFTIP Version 2 - 12/05/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans memo dated November 15, 2013  
 \*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*  
 Per Caltrans memo dated March 26, 2013  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*  
 Per Caltrans memo dated November 6, 2012  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*  
 Per Caltrans memo dated Oct 20, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*  
 Per Caltrans memo dated March 28, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*

**New**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*

\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA10001 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: 11/18/2015 State Aprv: 11/15/2015 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						(Dollars in whole)		PE
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	
26	Active	04/04/2016	JFINDLEY	Amendment - Cost/Scope/Sch. Change	14	7,705,000		
25	Official	11/18/2015	AERLANDS	Amendment - Cost/Scope/Sch. Change	10	7,705,000		
24	Official	04/06/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	12,400,000		
23	Official	01/21/2015	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	11,263,000		
22	Official	07/23/2014	JFINDLEY	Adoption - Carry Over		8,843,000		
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20	Official	07/11/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000		
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000		
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Caltrans	CON	2,631,000	1,156,000	271,000	243,000	266,000	1,816,000	835,000	7,218,000
	TOTAL	2,631,000	1,156,000	271,000	243,000	266,000	1,816,000	835,000	7,218,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: County Funds	CON	108,000	124,000	3,000	8,000	9,000	235,000		487,000
• Funding Agency: Madera County	TOTAL	108,000	124,000	3,000	8,000	9,000	235,000		487,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,739,000	1,280,000	274,000	251,000	275,000	2,051,000	835,000	7,705,000
	TOTAL	2,739,000	1,280,000	274,000	251,000	275,000	2,051,000	835,000	7,705,000

**Comments:**

Per Caltrans memo dated October 30, 2015  
 \*\*\*\*\* Version 25 - 11/04/2015 \*\*\*\*\*  
 Per Caltrans memo dated March 25, 2015  
 \*\*\*\*\* Version 24 - 03/30/2015 \*\*\*\*\*  
 Per Caltrans memo dated October 29, 2014  
 \*\*\*\*\* DFTIP Version 2 - 12/05/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/25/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 Per Caltrans memo dated November 15, 2013  
 \*\*\*\*\* Version 21 - 12/20/2013 \*\*\*\*\*  
 Per Caltrans memo dated March 26, 2013  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*  
 Per Caltrans memo dated November 6, 2012  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*  
 Per Caltrans memo dated Oct 20, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*  
 Per Caltrans memo dated March 28, 2011  
 RTP ID: 2011 RTP, Page 4-26  
 \*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

**Prior**

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 14  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.13	No.14	No.13	No.14	No.13	No.14	No.13	No.14		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$8,514	\$8,514	\$5,774	\$5,782	\$6,419	\$6,646	\$2,655	\$2,655	\$23,597	
	-- County General Funds	\$925	\$925	\$515	\$523	\$208	\$435	\$680	\$680	\$2,563	
	-- City General Funds	\$7,589	\$7,589	\$5,259	\$5,259	\$6,211	\$6,211	\$1,975	\$1,975	\$21,034	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$71	\$71							\$71		
Local Total	\$8,585	\$8,585	\$5,774	\$5,782	\$6,419	\$6,646	\$2,655	\$2,655	\$23,668		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029	
STATE	State Highway Operations and Protection Program	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$20,281	\$4,323	\$4,323	\$31,529	
	SHOPP	\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$20,281	\$4,323	\$4,323	\$31,529	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP	\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program			\$550	\$550	\$379	\$379			\$929		
Other (See Appendix 3)											
State Total	\$16,601	\$16,601	\$2,095	\$2,095	\$17,953	\$25,325	\$8,743	\$8,743	\$52,764		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$616	\$616					\$616	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,779	\$2,779	\$682	\$682	\$2,482	\$2,482	\$2,482	\$2,482	\$8,425	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$1,156	\$1,156	\$271	\$333	\$243	\$1,997	\$266	\$266	\$3,752	
	Highway Safety Improvement Program (HSIP)			\$758	\$758	\$311	\$311			\$1,069	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails			\$2,102	\$2,102					\$2,102	
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$3,935	\$3,935	\$3,813	\$3,875	\$3,036	\$4,790	\$2,748	\$2,748	\$15,348		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$6,844	\$6,844	\$7,003	\$7,065	\$6,337	\$8,091	\$4,742	\$4,742	\$26,742		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$37,154	\$37,154	\$16,572	\$16,642	\$33,124	\$42,477	\$21,930	\$21,930	\$118,203		

MPO Financial Summary Notes:  
 FLAP Project is programmed in FY 2018/2019

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 14  
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$71	\$71							\$71
Local Other Total	\$71	\$71							\$71

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Madera County Transportation Commission  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 14  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.13	Current No.14	Prior No.13	Current No.14	Prior No.13	Current No.14	Prior No.13	Current No.14	
LOCAL	Local Total		\$8,585	\$8,585	\$5,774	\$5,782	\$6,419	\$6,646	\$2,655	\$2,655	\$23,668
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,124	\$5,124	\$1,700	\$1,700	\$2,415	\$2,415	\$5,790	\$5,790	\$15,029
STATE	State Highway Operations and Protection Program		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$20,281	\$4,323	\$4,323	\$31,529
	SHOPP		\$5,467	\$5,467	\$1,458	\$1,458	\$12,909	\$20,281	\$4,323	\$4,323	\$31,529
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP		\$11,134	\$11,134	\$87	\$87	\$4,665	\$4,665	\$4,420	\$4,420	\$20,306
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$550	\$550	\$379	\$379			\$929
	Other (See Appendix B)										
	State Total		\$16,601	\$16,601	\$2,095	\$2,095	\$17,953	\$25,325	\$8,743	\$8,743	\$52,764
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,691	\$1,691	\$2,358	\$2,358	\$2,952	\$2,952	\$1,778	\$1,778	\$8,779
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,218	\$1,218	\$216	\$216	\$349	\$349	\$216	\$216	\$1,999
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$616	\$616					\$616
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$2,909	\$2,909	\$3,190	\$3,190	\$3,301	\$3,301	\$1,994	\$1,994	\$11,394
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,302	\$2,302	\$673	\$673	\$1,779	\$1,779	\$1,873	\$1,873	\$6,627
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$1,156	\$1,156	\$271	\$333	\$243	\$1,997	\$266	\$266	\$3,752
	Highway Safety Improvement Program (HSIP)				\$758	\$758	\$311	\$311			\$1,069
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails				\$2,102	\$2,102					\$2,102
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$3,458	\$3,458	\$3,804	\$3,866	\$2,333	\$4,087	\$2,139	\$2,139	\$13,550
	Other Federal Railroad Administration (See Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$6,367	\$6,367	\$6,994	\$7,056	\$5,634	\$7,388	\$4,133	\$4,133	\$24,944
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$36,677	\$36,677	\$16,563	\$16,633	\$32,421	\$41,774	\$21,321	\$21,321	\$116,405

MPO Financial Summary Notes:



TABLE 3: REVENUE-PROGRAMMED

**Madera County Transportation Commission**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 14  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.13	Current No.14	Prior No.13	Current No.14	Prior No.13	Current No.14	Prior No.13	Current No.14	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609	\$1,798
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$477	\$477	\$9	\$9	\$703	\$703	\$609	\$609	\$1,798
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$477</b>	<b>\$477</b>	<b>\$9</b>	<b>\$9</b>	<b>\$703</b>	<b>\$703</b>	<b>\$609</b>	<b>\$609</b>	<b>\$1,798</b>

**ATTACHMENT 3**  
**PUBLIC NOTICE AND RESOLUTION**

# Proof of Publication

(2015.5 C.C.P.)

## NOTICE OF PUBLIC HEARING

APRIL 20, 2016

RE: DRAFT AMENDMENT #14

2015 FTIP

STATE OF CALIFORNIA )  
 ) ss.  
County of Madera )

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

APRIL 13, 2016

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature

Date: April 13, 2016

### NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #14 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on April 20, 2016, at 3:00 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #14 to the 2015 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

- The 2015 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

- The Draft Amendment #14 to the 2015 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on April 13, 2016 and conclude April 20, 2016 at 3:00 p.m. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at [www.maderactc.org](http://www.maderactc.org).

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00 p.m. on April 20, 2016 to Jeff Findley at the address below.

This public notice of public involvement activities and time established for public review and comments on the FTIP development process will satisfy the FTA's Program of Projects requirements.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on April 20, 2016. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Jeff Findley, Senior Regional Planner  
Madera County Transportation Commission  
2001 Howard Road, Suite 201, Madera, CA 93637  
(559) 675-0721  
[jeff@maderactc.org](mailto:jeff@maderactc.org)

No. 2848 - April 13, 2016

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BEFORE  
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION  
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of	)	<b>Resolution No. 14-09</b>
<b>The 2015 FEDERAL</b>	)	<b>Amendment No. 14</b>
<b>TRANSPORTATION</b>	)	<b>Formal Amendment</b>
<b>IMPROVEMENT PROGRAM</b>	)	<b>Type 3</b>

**WHEREAS**, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, Amendment #14 to the 2015 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

**WHEREAS**, Amendment #14 to the 2015 FTIP program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2015 State Transportation Improvement Program; and 3) the Air Quality Conformity Analysis for the 2015 FTIP and 2014 RTP; and

**WHEREAS**, Amendment #14 to the 2015 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, Amendment #14 to the 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, projects submitted in Amendment #14 to the 2015 FTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, Amendment #14 to the 2015 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

**WHEREAS**, Amendment #14 to the 2015 FTIP relies on the federally approved 2014 Air Quality Conformity Determination; and

**WHEREAS**, Amendment #14 to the 2015 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

**WHEREAS**, Amendment #14 to the 2015 FTIP conforms to the applicable SIPs; and

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**WHEREAS**, the documents have been widely circulated and reviewed by MCTC advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Madera County consistent with public participation process adopted by MCTC; and

**WHEREAS**, a public hearing was conducted on March 23, 2016 to hear and consider comments on Amendment #14 to the 2015 FTIP; and

**NOW, THEREFORE, BE IT RESOLVED**, that MCTC adopts Amendment #14 to the 2015 FTIP.

**BE IT FURTHER RESOLVED**, that the MCTC finds that the 2014 Regional Transportation Plan and Amendment #14 to the 2015 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing resolution was adopted by the MCTC Policy Board this 20th day of April, 2016 by the following vote:

- Commissioner Poythress voted: Yes
- Commissioner Wheeler voted: Absent
- Commissioner Medellin voted: Yes
- Commissioner Frazier voted: Yes
- Commissioner Rodriguez voted: Yes
- Commissioner Ahmed voted: Yes

  
\_\_\_\_\_  
Chairman, Madera County Transportation Commission

  
\_\_\_\_\_  
Executive Director, Madera County Transportation Commission

**ATTACHMENT 4**  
**GROUPED PROJECT AND/OR BACK UP LISTING**

Madera County

2015 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				14/15	15/16	16/17	17/18	18/19	19/20			
MAD302053  CITY/CMAQ 1.04 Chowchilla, City of	City of Chowchilla; Ave 24 1/2 - UPRR to Road 15 1/2 - Shoulder Paving  \$ 300,000 FTIP Amend 11.00      22100000289	PE RW Const  Total		60,000					240,000		Cost/Scope/Sch. Change Amendment per City of Chowchilla request ***** Version 4 - 01/11/2016 ***** ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior Current      35,000      265,000	
MAD302055  CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; Sidewalk Construction Near Wilson School  \$ 471,000 FTIP Amend 11.00      22100000331	PE RW Const  Total		75,000 396,000 471,000						Cost/Scope/Sch. Change Amendment per City of Chowchilla request ***** Version 2 - 01/11/2016 ***** ***** Version 1 - 04/18/2014 ***** Prior Current      54,000      417,000		
MAD502014  CMAQ/PVT 2.10 Chowchilla, City of	City of Chowchilla; Purchase 4 New Clean Diesel School Buses - Vehicle Replacement for Alview Dairyland School District  \$ 616,000 FTIP Amend 2.00      22100000347	PE RW Const  Total		616,000 616,000						Other (Explain ==>) Per request of Alview-Dairyland to change the implementing Agency to the City of Chowchilla. ***** Version 2 - 02/27/2015 ***** Prior Current      71,000      545,000		
MAD302056  CITY/CMAQ 0.00 Chowchilla, City of	City of Chowchilla; Purchase One CNG Street Sweeper  \$ 313,000 FTIP Amend 13.00      22100000368	PE RW Const  Total						313,000 313,000		New Project New CMAQ Project per City of Chowchilla request ***** Version 1 - 03/04/2016 ***** Prior Current      36,000      277,000		
MAD102056  CMAQ/CO 1.04 Madera County	County of Madera; Pave Shoulder/Curb & Gutter - Road 30, Ave 12 to 500 ft north  \$ 72,000 FTIP Amend 0.00      22100000242	PE RW Const  Total			6,000 66,000 72,000					Carry Over ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. RTP ID: 2011 RTP, Page 4-48 ***** Version 3 - 05/24/2012 ***** Prior Current      9,000      63,000		
<b>MAD102057</b>  CO/CMAQ 1.03 Madera County	County of Madera; Pave Dirt Road - Road 406, Road 400 to 2.5 miles east  \$ 478,000 FTIP Amend 14.00      22100000243	PE RW Const  Total	37,000 37,000					441,000 441,000		Cost/Scope/Sch. Change Per County of Madera request 4/6/16 ***** Version 7 - 04/12/2016 ***** ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. Prior      37,000 Current      50,000      391,000		

Madera County

2015 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				14/15	15/16	16/17	17/18	18/19	19/20			
MAD102067  CMAQ/CO 4.12 Madera County	County of Madera; Two Electric Vehicle Charging Stations - County Government Center and County Campus at Road 28  \$ 171,000  FTIP Amend 0.00                      22100000342	PE RW Const  Total		31,000  140,000  171,000							New Project ***** Version 1 - 04/18/2014 *****  Prior Current      20,000                      151,000	
MAD102068  CMAQ/CO 3.02 Madera County	County of Madera; Sidewalk Construction Along Avenue 12 Between Road 37 and Road 37 1/2  \$ 179,000  FTIP Amend 14.00                      22100000343	PE RW Const  Total		9,000  9,000			170,000  170,000			Cost/Scope/Sch. Change Per County of Madera request 4/6/16 ***** Version 2 - 04/12/2016 ***** ***** Version 1 - 04/18/2014 *****  Prior Current      21,000                      158,000		
MAD102069  CMAQ/CO 4.12 Madera County	County of Madera; Purchase New Electric Vehicle - Vehicle Replacement  \$ 50,000  FTIP Amend 0.00                      22100000344	PE RW Const  Total			50,000  50,000					New Project ***** Version 1 - 04/18/2014 *****  Prior Current      28,000                      22,000		
MAD102070  CMAQ/CO 1.07 Madera County	County of Madera; Construct Roundabout at Road 274 and Road 225 in North Fork  \$ 490,000  FTIP Amend 0.00                      22100000345	PE RW Const  Total			87,000  87,000		403,000  403,000			New Project ***** Version 1 - 04/18/2014 *****  Prior Current      57,000                      433,000		
MAD102071  CMAQ/CO 4.12 Madera County	County of Madera; Purchase New Electric Vehicle - Fleet Expansion  \$ 50,000  FTIP Amend 0.00                      22100000346	PE RW Const  Total				50,000  50,000				New Project ***** Version 1 - 04/18/2014 *****  Prior Current      28,000                      22,000		
MAD202046  CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Fresno River Trail, Gateway & UPRR Undercrossing  \$ 534,000  FTIP Amend 0.00                      22100000160	PE RW Const  Total	20,000  20,000		514,000  514,000					Carry Over ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP. RTP ID: 2011 RTP, Page 4-48 ***** Version 6 - 05/24/2012 *****  Prior      20,000 Current      215,000                      299,000		

San Joaquin Format (Highest Version)

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				14/15	15/16	16/17	17/18	18/19	19/20			
MAD406002  SHOPPAC 1.10 Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories -  \$ 12,029,000  FTIP Amend 6.00 2210000133	PE RW Const  Total	4,409,000   4,409,000	3,455,000   3,455,000	1,458,000   1,458,000	2,707,000   2,707,000					Cost/Scope/Sch. Change  Per Caltrans updated SHOPP List - 06/09/15 ***** Version 14 - 06/15/2015 ***** ***** Version 1 - 03/25/14 ***** Project data transferred from 2012 FTIP.  Prior 4,409,000 Current 7,620,000	
MAD406003  SHOPPAC 1.10 Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -  \$ 23,774,000  FTIP Amend 14.00 22100000358	PE RW Const  Total		2,012,000   2,012,000	17,439,000   17,439,000	4,323,000   4,323,000				Cost/Scope/Sch. Change  Per Caltrans memo dated March 29, 2016 ***** Version 3 - 04/11/2016 ***** Per Caltrans updated SHOPP List/Request 7/21/14  Prior Current 23,774,000		
MAD406004  SHOPPAC 0.00 Caltrans	Grouped Projects for Roadside Preservation - SHOPP Roadside Preservation Program  \$ 135,000  FTIP Amend 14.00 22100000369	PE RW Const  Total			135,000   135,000					New Project  Per Caltrans updated SHOPP List 3/18/16 ***** Version 1 - 04/11/2016 *****  Prior Current 135,000		
MAD410001  HBRR-L/CO 1.19 Various Agencies	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or  \$ 7,705,000  FTIP Amend 14.00 22100000036	PE RW Const  Total	2,739,000   2,739,000	1,280,000   1,280,000	344,000   344,000	2,232,000   2,232,000	275,000   275,000	835,000   835,000		Cost/Scope/Sch. Change  Per Caltrans memo dated March 29, 2016 ***** Version 26 - 04/04/2016 ***** Per Caltrans memo dated October 30, 2015 ***** Version 25 - 11/04/2015 *****  Prior 108,000 2,631,000 Current 379,000 4,587,000		
MAD419004  CITY/HSIP 1.06 Various Agencies	Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer  \$ 1,103,000  FTIP Amend 11.00 22100000239	PE RW Const  Total			758,000   758,000	345,000   345,000				Cost/Scope/Sch. Change  Per Caltrans memo dated 11/25/15 ***** Version 11 - 01/11/2016 ***** Per Caltrans memo dated 03/25/2015 ***** Version 10 - 04/02/2015 *****  Prior Current 34,000 1,069,000		
MAD420001  ATP/CITY 3.02 Various Agencies	Grouped Projects for bicycle and pedestrian facilities funded with Active Transportation Program (ATP) funding. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3  \$ 1,487,000  FTIP Amend 11.00 22100000360	PE RW Const  Total			45,000 15,000 605,000 665,000	10,000 10,000 802,000 822,000				Cost/Scope/Sch. Change  Addition of new Cycle 2 project ***** Version 2 - 01/11/2016 ***** New Project ***** Version 1 - 04/07/2015 *****  Prior Current 558,000 929,000		

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:20 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	333,345	1,997,000	265,955		835,000	4,855,346	10,670,036
Local Match	101,539	123,876	11,355	235,250	8,545			12,904	493,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,328,805</b>	<b>1,280,000</b>	<b>344,700</b>	<b>2,232,250</b>	<b>274,500</b>		<b>835,000</b>	<b>4,868,250</b>	<b>11,163,505</b>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:21 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	42,250	5,000							47,250
R/W									
CON	236,255								236,255
<b>Total</b>	<b>278,505</b>	<b>5,000</b>							<b>283,505</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	246,560	4,427							250,987
Local Match	31,945	574							32,518
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,505</b>	<b>5,000</b>							<b>283,505</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	37,404	4,427							41,830
Local Match	4,846	574							5,420
LSSRP Bond									
Local AC									
<b>Total</b>	<b>42,250</b>	<b>5,000</b>							<b>47,250</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,157								209,157
Local Match	27,098								27,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,255</b>								<b>236,255</b>

Project #:  

5157(081)
5157(096)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 4310 BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			29,000						29,000
R/W									
CON					74,500				74,500
Total			29,000		74,500				103,500
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674		65,955				91,629
Local Match			3,326		8,545				11,871
LSSRP Bond									
Local AC									
Total			29,000		74,500				103,500
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,674						25,674
Local Match			3,326						3,326
LSSRP Bond									
Local AC									
Total			29,000						29,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,955				65,955
Local Match					8,545				8,545
LSSRP Bond									
Local AC									
Total					74,500				74,500

Project #: 5157(104)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure Project

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		5,000	70,000						75,000
R/W									
CON								112,500	112,500
<b>Total</b>		<b>5,000</b>	<b>70,000</b>					<b>112,500</b>	<b>187,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427	61,971					99,596	165,994
Local Match		574	8,029					12,904	21,506
LSSRP Bond									
Local AC									
<b>Total</b>		<b>5,000</b>	<b>70,000</b>					<b>112,500</b>	<b>187,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,427	61,971						66,398
Local Match		574	8,029						8,603
LSSRP Bond									
Local AC									
<b>Total</b>		<b>5,000</b>	<b>70,000</b>						<b>75,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
<b>Total</b>								<b>112,500</b>	<b>112,500</b>

Project #:  
5941(100)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace 2 lane bridge with 2 lane bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	208,000								208,000
R/W									
CON		1,040,000							1,040,000
<b>Total</b>	<b>208,000</b>	<b>1,040,000</b>							<b>1,248,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142	920,712							1,104,854
Local Match	23,858	119,288							143,146
LSSRP Bond									
Local AC									
<b>Total</b>	<b>208,000</b>	<b>1,040,000</b>							<b>1,248,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	184,142								184,142
Local Match	23,858								23,858
LSSRP Bond									
Local AC									
<b>Total</b>	<b>208,000</b>								<b>208,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		920,712							920,712
Local Match		119,288							119,288
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,040,000</b>							<b>1,040,000</b>

Project #: 5941(076)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4258 BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000		181,250					281,250
R/W									
CON								1,406,250	1,406,250
<b>Total</b>		100,000		181,250				1,406,250	1,687,500
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		181,250				1,406,250	1,687,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000		181,250				1,406,250	1,687,500
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000		181,250					281,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000		181,250					281,250
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,406,250	1,406,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,406,250	1,406,250

**Project #:**  
5941(104)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	276,800		118,200						395,000
R/W					140,000				140,000
CON								2,212,000	2,212,000
<b>Total</b>	<b>276,800</b>		<b>118,200</b>		<b>140,000</b>			<b>2,212,000</b>	<b>2,747,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800		118,200		140,000			2,212,000	2,747,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>		<b>118,200</b>		<b>140,000</b>			<b>2,212,000</b>	<b>2,747,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,800		118,200						395,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>		<b>118,200</b>						<b>395,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					140,000				140,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>140,000</b>				<b>140,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,212,000	2,212,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,212,000</b>	<b>2,212,000</b>

Project #: 5941(081)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	366,250								366,250
R/W		30,000							30,000
CON				2,051,000					2,051,000
<b>Total</b>	<b>366,250</b>	<b>30,000</b>		<b>2,051,000</b>					<b>2,447,250</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241	26,559		1,815,750					2,166,550
Local Match	42,009	3,441		235,250					280,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,250</b>	<b>30,000</b>		<b>2,051,000</b>					<b>2,447,250</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	324,241								324,241
Local Match	42,009								42,009
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,250</b>								<b>366,250</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>							<b>30,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,815,750					1,815,750
Local Match				235,250					235,250
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,051,000</b>					<b>2,051,000</b>

Project #: 5941(088)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	166,750								166,750
R/W					60,000				60,000
CON							835,000		835,000
<b>Total</b>	<b>166,750</b>				<b>60,000</b>		<b>835,000</b>		<b>1,061,750</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750				60,000		835,000		1,061,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>166,750</b>				<b>60,000</b>		<b>835,000</b>		<b>1,061,750</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	166,750								166,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>166,750</b>								<b>166,750</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							835,000		835,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>835,000</b>		<b>835,000</b>

Project #: 5941(089)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 4257 BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000	127,500						227,500
R/W									
CON								1,137,500	1,137,500
<b>Total</b>		100,000	127,500					1,137,500	1,365,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	127,500					1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	127,500					1,137,500	1,365,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		100,000	127,500						227,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	127,500						227,500
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,137,500	1,137,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,137,500	1,137,500

**Project #:**  
5941(103)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency      HBP-ID      Project Description

Madera County      3981      BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	32,500								32,500
R/W									
CON									
Total	32,500								32,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	28,772								28,772
Local Match	3,728								3,728
LSSRP Bond									
Local AC									
Total	32,500								32,500

Project #: 5941(098)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Madera County Transportation Commission

Number of Projects: 10

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,227,266	1,156,124	333,345	1,997,000	265,955		835,000	4,855,346	10,670,036
Local Match	101,539	123,876	11,355	235,250	8,545			12,904	493,469
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>1,328,805</b>	<b>1,280,000</b>	<b>344,700</b>	<b>2,232,250</b>	<b>274,500</b>		<b>835,000</b>	<b>4,868,250</b>	<b>11,163,505</b>

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2016**

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<b>Madera County</b>										
<b>SHOPP - Collision Reduction</b>										
National Hwy System	\$3246		\$3,246					\$763	\$23	\$2,460
TOTAL	\$3246		\$3,246					\$763	\$23	\$2,460
<b>SHOPP - Roadside Preservation</b>										
National Hwy System	\$2000				\$2,000			\$135	\$5	\$1,860
TOTAL	\$2000				\$2,000			\$135	\$5	\$1,860
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$30082			\$5,423	\$2,444	\$22,215		\$8,337	\$4,745	\$17,000
TOTAL	\$30082			\$5,423	\$2,444	\$22,215		\$8,337	\$4,745	\$17,000
<b>County TOTAL</b>	<b>\$35,328</b>		<b>\$3,246</b>	<b>\$5,423</b>	<b>\$4,444</b>	<b>\$22,215</b>		<b>\$9,235</b>	<b>\$4,773</b>	<b>\$21,320</b>
<b>MPO TOTAL</b>	<b>\$35,328</b>		<b>\$3,246</b>	<b>\$5,423</b>	<b>\$4,444</b>	<b>\$22,215</b>		<b>\$9,235</b>	<b>\$4,773</b>	<b>\$21,320</b>

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2016**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Collision Reduction</b>									
	12100000249	MAD	06	0Q610	99	In the cities of Madera and Chowchilla, from Route 145 to East Robertson Boulevard at various locations. Roadside maintenance safety improvements.	763	23	2,460
County Total							763	23	2,460
MPO							<b>SHOPP - Collision Reduction Total:</b>		
							763	23	2,460

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2016**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadside Preservation</b>									
	12100000256	MAD	06	0U020	VAR	In various counties and on various routes. Establish mitigation bank for future Caltrans projects in Districts 6 and 10 to protect the California Tiger Salamander.	135	5	1,860
County Total							135	5	1,860
MPO							<b>SHOPP - Roadside Preservation Total:</b>		
							135	5	1,860

**Madera County**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2016**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
	12100000250	MAD	06	0R160	41	In and near Oakhurst, from north of Road 426 to north of Allen Road. Rehabilitate pavement.	1,100	229	4,094
	12100000254	MAD	06	0R210	41	Near Fresno, from north of Avenue 15 to south of Route 145. Roadway rehabilitation. Additional \$22,000 from Local/Private Contribution.	4,853	4,456	12,906
	12100000255	MAD	06	0T210	99	In and near Chowchilla, from Route 152 to the Merced County line. Roadway rehabilitation. (G13 Contingency Project)	2,384	60	0
County Total							8,337	4,745	17,000
<b>MPO</b>									
<b>SHOPP - Roadway Preservation Total:</b>							<b>8,337</b>	<b>4,745</b>	<b>17,000</b>