

July 20, 2015

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 07 TO THE 2015 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modification to the 2015 Federal Transportation Improvement Program (FTIP) and the 2015 Federal Statewide Transportation Improvement Program (FSTIP).

- **(305-0000-0000): Grouped Projects for SHOPP Collision Reduction:** Per the 2014 SHOPP Amendment 14H-455, update the cost for project (EA 0Y630) in FFY 15/16.

Original Grouped Listing Total = \$49,412,000;
Net Change \$ = -\$744,000;
Net Change % = $(-744,000/49,412,000) = -1.5\%$.

- **(205-0000-0249): Grouped Projects for SHOPP Emergency Response:** Per the 2014 SHOPP Amendment 14H-468, add the new \$1.340 million Major Damage Restoration project (EA 1E960) in FFY 14/15.

Net Change % = 100%. Per FTIP guidelines and procedures, programming emergency repair projects on state highways could be done with a FTIP Administrative Modification.

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 07** to the 2015 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);

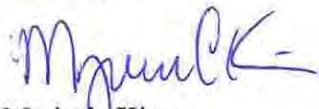
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);
- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification adds the programming capacity of \$596,000 SHOPP that rely on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the programming capacities.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 07**.

This approved **FTIP/FSTIP Administrative Modification No. 07** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)

Summary of Changes

MCAG 2015 Administrative Modification 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	305-0000-0000	Grouped Projects for Safety Improvements-SHOPP Collision Reduction	For project (EA <u>0Y630</u>), programmed in FFY 2015/16, updated cost estimate reduces cost by \$744,000 .	CON	SHOPP AC	36,007,000	35,263,000	15/16	SHOPP	(\$744,000)	-1.5%	Per <u>2014 SHOPP Amend 14H-455</u> , Updated cost estimate for project (EA <u>0Y630</u>) reduces cost by \$744,000 . Original Grouped Listing Total = \$49,412,000; Net Change \$ = -\$744,000; Net Change % = (-744,000/49,412,000) = -1.5%
NEW	205-0000-0249	Grouped Projects for Emergency Repair-SHOPP Emergency Response	A \$1.340 M project (EA <u>1E960</u>), programmed in FFY 2014/15, was amended into the 2014 SHOPP , via Amend. 14H-468 .	CON	SHOPP AC	0	1,340,000	14/15	SHOPP	\$1,340,000	100%	Per <u>2014 SHOPP Amend 14H-468</u> : * Program new \$1.340 million Major Damage Restoration project (EA <u>1E960</u>) in FFY 14/15. Original Grouped Listing Total = \$0; Net Change \$ = \$1,340,000; Net Change % = 100%

Sum of Net Increases/Decreases by Fiscal Year

	14/15	15/16	16/17	17/18
SHOPP	\$1,340,000	(\$744,000)	\$0	\$0
Total	\$1,340,000	(\$744,000)	\$0	\$0

=	
Totals	\$596,000
\$596,000	
\$596,000	



2014 State Highway Operation & Protection Program

District 10 - Merced County

Current Official Document (Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
SHOPP - Bridge Preservation												
5	21.4		In Santa Nella, at the San Luis Wasteway Bridge No. 39-0167L/R. Repair Bridge deck, approach, and departure slabs.	0X610	3064	3/26/15	2014/15	201.119	0	2,512	0	816
SHOPP - Collision Reduction												
140	0.0	42.1	Near the city of Merced at various locations, from Route 5 to 6 miles east of the city of Merced. Upgrade metal beam guardrails	0Y110	3018		2017/18	201.015	23	2,940	0	2,676 5,639
140	40.7	-40.7	Near Merced, at Arboleda Drive; also in Atwater on Route 99 at Applegate Road off-ramp; and in Stanislaus County in Riverbank on Route 108 at Eighth Street. Add flashing beacons and	0X300	3029	8/5/14	2015/16	201.010	58	297	0	320 675
152	R0.0	2.4	Near Pacheco State Park, from east of Fifield Road in Santa Clara County to west of Vista Point in Merced County. Construct median barrier.	0W140	3012	2/12/15	2015/16	201.010	3	4,268	0	2,045 6,316
152	R2.4		Near Los Banos, from Vista Point Access Road to San Luis Dam Service Road. Construct median barrier.	1C550	3101		2016/17	201.010	6	2,863	0	1,089 3,958
165	29.8	0.5	Near Hilmar, from south of Westside Boulevard to River Road. Correct roadway curve and widen shoulders.	0Q290	0262		2015/16	201.010	369	3,212	0	3,012 6,593
165	35.6	0.5	Near Hilmar, from north of Johnson Avenue to south of Bradburry Road. Install left turn channelization.	0U290	3006		2015/16	201.015	674	1,554	0	1,978 4,206
5	0.4	0.5	Near Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA). Upgrade water and wastewater system.	0W620	3008		2017/18	201.235	0	2,271	0	1,537 3,808
59			Near Merced, at various locations; also, on Route 152 near Los Banos at various locations. Install centerline and shoulder rumble strips.	1C450	5004		2015/16	201.010	0	3,590	0	898 4,488
59	12.8	0.7	In the city of Merced, at Mission Avenue/Dickenson Ferry Road. Left turn channelization.	0U520	3005		2015/16	201.010	818	1,500	0	2,393 4,711
99	15.1	0.9	In the city of Merced, from O Street to north of Junction Route 140/59. Roadside safety improvement.	0X630	3021		2015/16	201.235	0	2,120	0	1,089 3,209
99	23.7		In and near Livingston, from north of West Atwater Overhead to Winton Parkway Overcrossing. Install median barrier.	0Y630	3069		2015/16	201.010	22	3,441	0	1,602 5,065
SHOPP - Emergency Response												
5	0.5		Near Los Banos, at John "Chuck" Erreca Safety Roadside Rest Area. Drought conservation improvements.	1E960	3117		2014/15	201.130	0	1,100	0	240 1,340
SHOPP - Mandates												
VAR		0.0	In Merced County, on Routes 59, 99, 140, and 152 at various locations. Construct pedestrian ramps and sidewalks.	0T810	0265		2015/16	201.361	15	280	0	1,137
SHOPP - Roadway Preservation												
140	6.1	29.7	In and near the city of Merced, from east Junction 33 to Route 99. Rehabilitate pavement.	0Y740	3023		2016/17	201.121	485	22,800	0	4,425
59	23.3		In and near Snelling, from north of Oakdale Road to La Grange Road. Rehabilitate pavement.	0Y910	3061	1/22/15	2014/15	201.121	0	2,607	0	446

SHOPP Collision Reduction:

* FFY 15/16: \$675 + 6,316 + 6,593 + 4,206 + 4,488 + 4,711 + 3,209 + 5,065 = **\$35,263**

* FFY 16/17: **\$3,958**

* FFY 17/18: \$5,639 + 3,808 = **\$9,447**

2014 State Highway Operation & Protection Program

District 10 - Merced County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
99	R35.9		In Merced and Stanislaus Counties near Turlock, from north of Bradbury Road to north of the Stanislaus County line. Rehabilitate pavement.	1C180	3091			201.122	0	0	0	1,239
Total Merced County: 17 Projects									2,473	57,355	0	26,942
Report Total: 17 Projects									2,473	57,355	0	26,942

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID: SHOPP CR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: 06/01/2015 State Aprv: 06/01/2015 Federal Aprv: 06/01/2015
COUNTY: Merced County	ROUTE: Var	PM:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
29	Official	06/01/2015	TPHIMMAS	Amendment - New Project	5	49,412,000		
28	Official	03/16/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	45,454,000		
27	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	42,318,000		
26	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		34,886,000		
25	Official	07/17/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	26	36,532,000		
24	Official	06/09/2014	TPHIMMAS	Amendment - New Project	25	34,909,000		
23	Official	05/15/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	22	29,100,000		
22	Official	03/26/2014	TPHIMMAS	Amendment - Other (Explain ==>)	19	28,993,000		
21	Official	11/14/2013	TPHIMMAS	Amendment - New Project	14	23,382,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		36,007,000	3,958,000	9,447,000				49,412,000
	TOTAL		36,007,000	3,958,000	9,447,000				49,412,000

Comments:

***** Version 29 - 05/21/2015 *****2015 FTIP Amend 5 to add \$3.958 M project ([EA 1C550] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-421, in FFY 16/17.
 ***** Version 28 - 03/13/2015 *****2015 FTIP Amend 2 to add \$4.488 M project ([EA 1C450] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-328, in FFY 15/16. Also, CON costs have been updated for 2 projects, EA's 0X300 & 0W140.
 ***** Version 27 - 12/17/2014 *****2015 FTIP Amend 1 to add \$5.809 M project ([EA 0Y630] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-037, in FFY 15/16; Per SHOPP Amend. 14H-142, Amend 1 to also move out projects (EAs 0Q290 & 0U290), adjusting for cost changes, to FFY 15/16.
 ***** Version 1 - 05/21/14 *****
 Project data transferred from 2012 FTIP.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID: SHOPP CR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: Var PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
30	Active	07/17/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7	48,668,000						
29	Official	06/01/2015	TPHIMMAS	Amendment - New Project	5	49,412,000						
28	Official	03/16/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	45,454,000						
27	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	42,318,000						
26	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		34,886,000						
25	Official	07/17/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	26	36,532,000						
24	Official	06/09/2014	TPHIMMAS	Amendment - New Project	25	34,909,000						
23	Official	05/15/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	22	29,100,000						
22	Official	03/26/2014	TPHIMMAS	Amendment - Other (Explain ==>)	19	28,993,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		35,263,000	3,958,000	9,447,000				48,668,000
	TOTAL		35,263,000	3,958,000	9,447,000				48,668,000

Comments:

***** Version 30 - 07/17/2015 *****2015 FTIP Amend 7 to update project cost for project ([EA 0Y630], per 2014 SHOPP Amend. 14H-455, in FFY 15/16.

***** Version 29 - 05/21/2015 *****2015 FTIP Amend 5 to add \$3.958 M project ([EA 1C550] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-421, in FFY 16/17.

***** Version 28 - 03/13/2015 *****2015 FTIP Amend 2 to add \$4.488 M project ([EA 1C450] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-328, in FFY 15/16. Also, CON costs have been updated for 2 projects, EA's 0X300 & 0W140.

***** Version 27 - 12/17/2014 *****2015 FTIP Amend 1 to add \$5.809 M project ([EA 0Y630] 100% SHOPP AC w- use of "Toll Credits"), per 2014 SHOPP Amend. 14H-037, in FFY 15/16; Per SHOPP Amend. 14H-142, Amend 1 to also move out projects (EAs 0Q290 & 0U290), adjusting for cost changes, to FFY 15/16.

***** Version 1 - 05/21/14 *****

Project data transferred from 2012 FTIP.

CURRENT

2014 SHOPP Amendment 14H-455
Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
10	Merced	99	23.7/R30.4	In and near Livingston, from north of West Atwater Overhead to Winton Parkway Overcrossing. Install median barrier.	3069	0Y630	1013000269	201.010	7 22	4,168 3,441	15/16	PA&ED PS&E RW Const	286 686 29 633	254 686 29 633	Update cost per approved PCR.
11	San Diego	805	15.7/17.5	In the city of San Diego, from Landis Street to Route 8. Improve maint. worker safety by relocating equip. away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with conc. barrier, and other measures.	1086	41080	1112000137	201.235		2,174 3,241	16/17	PA&ED PS&E RW Const	260 609 14 796	315 940 14 930	Update cost per approved PCR.
12	Orange	1	Var	In and near various cities on Routes 1, 74, 133, and 142 at various locations and at the District Traffic Management Center. Install Traffic Management System equipment and detection devices.	2200B	0N820 0N821	4244000142 1215000081	201.315		2,100 1,500	14/15	PA&ED PS&E RW Const	450 500 15 400	0 150 15 250	Split into PPNO: 2200C from PPNO: 2200B per approved PCR
12	Orange	1	Var	In and near various cities on Routes 1, 74, 133, and 142 at various locations and at the District Traffic Management Center. Bring arterial detection data into District Traffic Management Center.	2200C	0N822	1215000082	201.315	0	600	14/15	PA&ED PS&E RW Const	0 85 0 150	0 85 0 150	Split from PPNO: 2200B into PPNO: 2200C per approved PCR

Memorandum

*Serious drought.
Help Save Water!*

To: BRUCE DE TERRA, Acting
DIVISION CHIEF
Division of Transportation Programming

Date: June 26, 2015

File: SHOPP Amendments
14H-467 to 14H-472

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2014/15

This amendment adds a Major Damage Restoration project on Route 101 in Monterey County at a total capital cost of \$2,640,000. This project is necessary to remove and dispose of 315 diseased eucalyptus trees. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-467 2584	5-Mon-101 45.8/49.8 1G110 05 1400 0097	Near King City, from 3.9 miles north of Jolon Road to 2.9 mile south of South Greenfield Overcrossing. Remove and dispose of diseased trees.	\$140 (R/W) \$2,500 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$75 \$80 \$44 \$450 \$649	201.130 Assembly: 28 Senate: 12 Congress: 17 4 Locations

This amendment adds a Major Damage Restoration project on Route 5 in Merced County at a total capital cost of \$1,100,000. This project is necessary to install a recycled water line from the source at the northbound Safety Roadside Rest Area (SRRA) to the southbound SRRA. Also, install a potable water line to the southbound SRRA, a booster pump, upgraded irrigation equipment, and devices to protect irrigation assets from theft. This work will provide water savings to meet drought conservation goals. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-468 3117	10-Mer-5 0.5 1E960 10 1500 0161	Near Los Banos, at John "Chuck" Erreca Safety Roadside Rest Area. Drought conservation improvements.	\$1,100 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$240 \$240	201.130 Assembly: 17 Senate: 12 Congress: 18 1 Location

TABLE 1: REVENUE

**Merced County Association of Governments (MCAG)
2014/15-2017/18 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

	N O T E S	4 YEAR (FSTIP Cycle)								TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$51,200	
	-- Gas Tax (Subventions to Cities)	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$17,600	
	-- Gas Tax (Subventions to Counties)	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$33,600	
	Other Local Funds	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$12,400	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$7,540	
	-- Transit Fares	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$7,540	
	Tolls (e.g. non-state owned bridges) Other (See Appendix 1)	\$6,882	\$6,882	\$6,858	\$6,858	\$6,858	\$6,858	\$6,858	\$6,858	\$27,456	
Local Total	\$24,667	\$24,667	\$24,643	\$24,643	\$24,643	\$24,643	\$24,643	\$24,643	\$98,596		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program	\$6,063	\$7,403	\$37,439	\$36,695	\$46,507	\$46,507	\$9,447	\$9,447	\$100,052	
	SHOPP	7	\$7,403	\$37,439	\$36,695	\$46,507	\$46,507	\$9,447	\$9,447	\$100,052	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013	
	STIP	\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Active Transportation Program	\$236	\$236	\$2,490	\$2,490					\$2,726		
Other (See Appendix 3)											
State Total	\$10,900	\$12,239	\$41,529	\$40,785	\$48,657	\$48,657	\$13,510	\$13,510	\$115,191		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,592	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$2,116	
	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$14,908	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$12,064
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)		\$1,455	\$1,455	\$2,155	\$2,155			\$4,215	\$4,215	\$7,825	
Highway Safety Improvement Program (HSIP)		\$1,028	\$1,028	\$411	\$411					\$1,439	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$704	\$704							\$704	
Recreational Trails											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix 5)											
Federal Highway Total	\$6,206	\$6,203	\$5,582	\$5,582	\$3,016	\$3,016	\$7,231	\$7,231	\$22,032		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total	\$1										
Federal Total	\$9,934	\$9,930	\$9,309	\$9,309	\$6,743	\$6,743	\$10,958	\$10,958	\$36,940		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1									
	Other (See Appendix 7)										
Innovative Financing Total	\$1										
REVENUE TOTAL	\$46,002	\$47,336	\$75,981	\$75,237	\$80,543	\$80,543	\$49,611	\$49,611	\$252,727		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Merced County Association of Governments (MCAJ)
2014/15-2017/18 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

	N O T E S	4 YEAR (FSTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL										
Local Total		\$7,586	\$7,586	\$7,639	\$7,639	\$7,612	\$7,612	\$7,763	\$7,763	\$30,600
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
REGIONAL Total										
STATE										
State Highway Operations and Protection Program		\$6,063	\$7,403	\$37,439	\$36,695	\$46,507	\$46,507	\$9,447	\$9,447	\$100,052
SHOPP	7	\$6,063	\$7,403	\$37,439	\$36,695	\$46,507	\$46,507	\$9,447	\$9,447	\$100,052
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013
STIP		\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013
STIP Prior										
Transportation Enhancement Prior										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Active Transportation Program		\$236	\$236	\$2,490	\$2,490					\$2,726
Other (See Appendix B)										
State Total		\$10,900	\$12,239	\$41,529	\$40,785	\$48,657	\$48,657	\$13,510	\$13,510	\$115,191
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,592
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$2,116
5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$14,908
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,890	\$2,890	\$3,009	\$3,009	\$2,877	\$2,877	\$2,946	\$2,946	\$11,722
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo										
Highway Bridge Program (HBP)		\$1,455	\$1,455	\$2,155	\$2,155			\$4,215	\$4,215	\$7,825
Highway Safety Improvement Program (HSIP)		\$1,028	\$1,028	\$411	\$411					\$1,439
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings		\$704	\$704							\$704
Recreational Trails										
Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)										
Federal Highway Total		\$6,080	\$6,077	\$5,575	\$5,575	\$2,877	\$2,877	\$7,161	\$7,161	\$21,690
Other Federal Railroad Administration (see Appendix E)										
Federal Railroad Administration Total										
INNOVATIVE FINANCING										
Federal Total		\$9,807	\$9,804	\$9,302	\$9,302	\$6,604	\$6,604	\$10,888	\$10,888	\$36,598
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$28,293	\$29,629	\$58,470	\$57,726	\$62,873	\$62,873	\$32,161	\$32,161	\$182,389

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

1/6/2014

**Merced County Association of Governments (MCAG)
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)**

		4 YEAR (FSTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	Local Total	\$17,081	\$17,081	\$17,004	\$17,004	\$17,031	\$17,031	\$16,880	\$16,880	\$67,996
	REGIONAL	Tolls								
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$126	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Other										
	Federal Highway Total	\$126	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
	Other Federal Railroad Administration									
	Federal Railroad Administration Total	\$1								
	Federal Total	\$127	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1								
	Other									
	Innovative Financing Total	\$1								
REVENUE - PROGRAM TOTAL		\$17,709	\$17,707	\$17,511	\$17,511	\$17,670	\$17,670	\$17,450	\$17,450	\$70,338