

November 17, 2015

Mr. Muhaned Aljabiry  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: ADMINISTRATIVE MODIFICATION NO. 10 TO THE 2015 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modification to the 2015 Federal Transportation Improvement Program (FTIP) and the 2015 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0037): Grouped Projects for Bridge Rehabilitation & Reconstruction (HBP):** Program changes per 03/25/2015 updated Highway Bridge Program (HBP) listing.

Original Grouped Listing Total = \$6,594,200;

Net Change \$ = -\$9,900; Net Change % =  $(-9,900 / 6,594,200) = -0.2\%$ .

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 10** to the 2015 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);

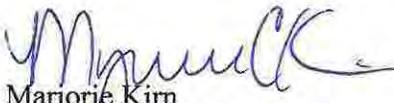
- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification does not add programming capacity that relies on the State's federal programming capacity.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 10**.

This approved **FTIP/FSTIP Administrative Modification No. 10** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmason at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim  
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)

# Summary of Changes

## MCAG 2015 Administrative Modification 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	CURRENT - PRIOR	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects programming per <a href="#">10/30/2015 updated HBP listing</a> .	CON	HBP	0	2,850,129	14/15	HBP	\$2,850,129	(\$9,900)	0%	<p><u>Changes to projects</u></p> <ul style="list-style-type: none"> <li>* Move PE to FFY 14/15 for La Grange Road Bridge;</li> <li>* Advance R/W &amp; CON to FFY 14/15 for Santa Fe Ave Bridge;</li> <li>* Include PE in FFY 14/15 for Baxter Road Bridge;</li> <li>* For Merced's BPMP, include PE in FFY 14/15 &amp; move out funding to FFY 16/17;</li> <li>* Advance R/W to FFY 14/15 for Moraga Road Bridge;</li> <li>* Advance PE to FFY 14/15 for Quinley Ave Bridge;</li> <li>* Advance PE to FFY 14/15 for Turner Island Road Bridge;</li> </ul> <p><b>Original Grouped Listing Total = \$6,594,200;</b>  <b>Net Change \$ = -\$9,900;</b>  <b>Net Change % = (-9,900/6,594,200) = -0.2%</b></p>
					Local	0	55,171		Local	\$55,171			
				CON	HBP	2,154,525	0	15/16	HBP	(\$2,154,525)			
					Local	210,475	0		Local	(\$210,475)			
				CON	HBP	0	1,707,744	16/17	HBP	\$1,707,744			
					Local	0	221,256		Local	\$221,256			
				CON	HBP	4,114,500	1,635,300	17/18	HBP	(\$2,479,200)			
					Local	114,700	114,700		Local	\$0			

Sum of Net Increases/Decreases by Fiscal Year

14/15	15/16	16/17	17/18
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HBP	\$2,850,129	(\$2,154,525)	\$1,707,744	(\$2,479,200)
Local Funds	\$55,171	(\$210,475)	\$221,256	\$0
<b>Total</b>	<b>\$2,905,300</b>	<b>(\$2,365,000)</b>	<b>\$1,929,000</b>	<b>(\$2,479,200)</b>

<b>Totals</b>	<b>(\$9,900)</b>
<b>(\$75,852)</b>	
<b>\$65,952</b>	
<b>(\$9,900)</b>	

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**PRIOR**

**2012/13 - 2017/18 Highway Bridge Program (HBP)**

([http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html))

**03/25/2015, 11:49 AM**

**District 10: Merced County**

Bridge #	Project #	Location/Description	Source	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
39C0023 Merced Co Proj.ID: 3358	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 442,650		\$ 221,325				\$ 708,240	\$ 2,655,900	\$ 4,028,115		
			Local	\$ 57,350		\$ 28,675				\$ 91,760	\$ 344,100	\$ 521,885		
			State										\$ -	
			<b>Total</b>	<b>\$ 500,000</b>		<b>\$ 250,000</b>					<b>\$ 800,000</b>	<b>\$ 3,000,000</b>	<b>\$ 4,550,000</b>	
39C0095 Merced Co Proj.ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 418,304		\$ 743,809					\$ 2,342,504	\$ 3,504,617		
			Local	\$ 54,196		\$ 96,368					\$ 303,496	\$ 454,060		
			State										\$ -	
			<b>Total</b>	<b>\$ 472,500</b>		<b>\$ 840,177</b>						<b>\$ 2,646,000</b>	<b>\$ 3,958,677</b>	
39C0290 Merced Co Proj.ID: 3659	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 479,500						\$ 50,000	\$ 2,685,200	\$ 3,214,700		
			Local									\$ -		
			State									\$ -		
			<b>Total</b>	<b>\$ 479,500</b>							<b>\$ 50,000</b>	<b>\$ 2,685,200</b>	<b>\$ 3,214,700</b>	
39C0217 Merced Co Proj.ID: 3847	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 216,650						\$ 100,000	\$ 1,213,250	\$ 1,529,900		
			Local									\$ -		
			State									\$ -		
			<b>Total</b>	<b>\$ 216,650</b>							<b>\$ 100,000</b>	<b>\$ 1,213,250</b>	<b>\$ 1,529,900</b>	
39C0110 Merced Co Proj.ID: 3845	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 271,750						\$ 100,000	\$ 1,521,800	\$ 1,893,550		
			Local									\$ -		
			State									\$ -		
			<b>Total</b>	<b>\$ 271,750</b>							<b>\$ 100,000</b>	<b>\$ 1,521,800</b>	<b>\$ 1,893,550</b>	
39C0225 Merced Co Proj.ID: 3848	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 407,000						\$ 2,379,200		\$ 2,786,200		
			Local									\$ -		
			State									\$ -		
			<b>Total</b>	<b>\$ 407,000</b>							<b>\$ 2,379,200</b>		<b>\$ 2,786,200</b>	
39C0230 Merced Co Proj.ID: 3849	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 220,500						\$ 100,000	\$ 1,234,800	\$ 1,555,300		
			Local									\$ -		
			State						PE			\$ -		
			<b>Total</b>	<b>\$ 220,500</b>							<b>\$ 100,000</b>	<b>\$ 1,234,800</b>	<b>\$ 1,555,300</b>	
PM00077 Merced Proj.ID: 3987	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal		\$ 212,472	\$ 88,530						\$ 1,756,435		
			Local		\$ 27,528	\$ 11,470						\$ 188,567	\$ 227,565	
			State						PE				\$ -	
			<b>Total</b>		<b>\$ 240,000</b>	<b>\$ 100,000</b>				<b>\$ 1,644,000</b>			<b>\$ 1,984,000</b>	
39C0294 Merced Co Proj.ID: 3961	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 465,000						\$ 100,000	\$ 2,618,000	\$ 3,183,000	
			Local										\$ -	
			State										\$ -	
			<b>Total</b>		<b>\$ 465,000</b>							<b>\$ 100,000</b>	<b>\$ 2,618,000</b>	<b>\$ 3,183,000</b>
39C0350 Merced Co Proj.ID: 3960	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 630,000						\$ 100,000	\$ 3,528,000	\$ 4,258,000	
			Local										\$ -	
			State										\$ -	
			<b>Total</b>		<b>\$ 630,000</b>							<b>\$ 100,000</b>	<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>
39C0114 Merced Co Proj.ID: 4123	5939(100)	Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal			\$ 283,000					\$ 100,000	\$ 1,584,800	\$ 1,967,800	
			Local										\$ -	
			State										\$ -	
			<b>Total</b>			<b>\$ 283,000</b>						<b>\$ 100,000</b>	<b>\$ 1,584,800</b>	<b>\$ 1,967,800</b>
39C0286 Merced Co Proj.ID: 4126	5939(101)	Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal			\$ 82,500					\$ 100,000	\$ 462,000	\$ 644,500	
			Local										\$ -	
			State										\$ -	
			<b>Total</b>			<b>\$ 82,500</b>						<b>\$ 100,000</b>	<b>\$ 462,000</b>	<b>\$ 644,500</b>
39C0310 Merced Co Proj.ID: 4127	5939(102)	Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal			\$ 120,401					\$ 88,530	\$ 674,244	\$ 883,175	
			Local			\$ 15,599					\$ 11,470	\$ 87,356	\$ 114,425	
			State										\$ -	
			<b>Total</b>			<b>\$ 136,000</b>						<b>\$ 100,000</b>	<b>\$ 761,600</b>	<b>\$ 997,600</b>
39C0319 Merced Co Proj.ID: 4267	5939(107)	Quinley Ave, Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal							\$ 530,000	\$ 100,000	\$ 3,017,000	\$ 3,647,000	
			Local										\$ -	
			State										\$ -	
			<b>Total</b>								<b>\$ 530,000</b>	<b>\$ 100,000</b>	<b>\$ 3,017,000</b>	<b>\$ 3,647,000</b>
39C0305 Merced Co Proj.ID: 4271	5939(106)	Turner Island Road, Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal							\$ 169,092	\$ 88,530	\$ 946,917	\$ 1,204,539	
			Local								\$ 21,908	\$ 11,470	\$ 122,683	\$ 156,061
			State										\$ -	
			<b>Total</b>								<b>\$ 191,000</b>	<b>\$ 100,000</b>	<b>\$ 1,069,600</b>	<b>\$ 1,360,600</b>

PE  
 RW  
 PE & RW  
 CON  
 RW & CON

Federal	\$ 3,164,069	\$ 3,464,083	\$ 1,539,565	\$ -	\$ 2,154,525	\$ -	\$ 4,114,500	\$ 24,484,415	\$ 38,921,157
Local	\$ 229,831	\$ 41,528	\$ 152,112	\$ -	\$ 210,475	\$ -	\$ 114,700	\$ 857,635	\$ 1,606,281
State	\$ -	\$ 64,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,393
<b>Total</b>	<b>\$ 3,393,900</b>	<b>\$ 3,570,004</b>	<b>\$ 1,691,677</b>	<b>\$ -</b>	<b>\$ 2,365,000</b>	<b>\$ -</b>	<b>\$ 4,229,200</b>	<b>\$ 25,342,050</b>	<b>\$ 40,591,831</b>

	PRIOR	CURRENT		
Federal	\$8,167,717	\$6,269,025	\$ 24,484,415	\$ 38,921,157
Local	\$423,471	\$325,175	\$ 857,635	\$ 1,606,281
State	\$64,393	\$0	\$ -	\$ 64,393
<b>Total</b>	<b>\$8,655,581</b>	<b>\$6,594,200</b>	<b>\$ 25,342,050</b>	<b>\$ 40,591,831</b>

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0037	MPO ID: CT004	TITLE (DESCRIPTION): <b>Grouped Projects for Bridge Rehab/Recon (HBP)</b> (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: 04/03/2015 State Aprv: 04/03/2015 Federal Aprv: 04/03/2015
COUNTY: Merced County	ROUTE: VAR	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
26	Active	11/17/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	32,685,000		
25	Official	04/03/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	31,938,000		
24	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	26,929,000		
23	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		31,190,000		
22	Official	04/11/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	21	31,190,000		
21	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	31,140,000		
20	Official	04/03/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7	27,228,000		
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	27,267,000		
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		20,725,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Merced County	CON		2,155,000		4,115,000		24,484,000		30,754,000
	TOTAL		2,155,000		4,115,000		24,484,000		30,754,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: County Funds	CON		22,000		115,000		858,000		995,000
• Funding Agency: Merced County	TOTAL		22,000		115,000		858,000		995,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: City Funds	CON		189,000						189,000
• Funding Agency: Merced, City of	TOTAL		189,000						189,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON		2,366,000		4,230,000		25,342,000		31,938,000
	TOTAL		2,366,000		4,230,000		25,342,000		31,938,000

**Comments:**

\*\*\*\*\* Version 25 - 03/30/2015 \*\*\*\*\*2015 FTIP Admin. Mod. 3 to make programming changes to reflect 03/25/2015 CT HQ HBP listing. RW for many projects pushed out to FFY 17/18. Merced's BPMP has current funding pushed out to FFY 15/16.

\*\*\*\*\* Version 24 - 12/17/2014 \*\*\*\*\*2015 FTIP Amend 1 to make programming changes to reflect 10/29/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.

\*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 22 - 04/10/2014 \*\*\*\*\*Amend 21 to make programming changes to reflect 04/02/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.

**PRIOR**

# CURRENT

## 2012/13 - 2017/18 Highway Bridge Program (HBP)

([http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html))

10/30/2015, 9:23 AM

### District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
39C0023 Merced Co Proj.ID: 3358	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 442,650			\$ 221,325			\$ 708,240	\$ 2,655,900	\$ 4,028,115	
			Local	\$ 57,350			\$ 28,675			\$ 91,760	\$ 344,100	\$ 521,885	
			State										\$ -
			<b>Total</b>	<b>\$ 500,000</b>			<b>\$ 250,000</b>			<b>\$ 800,000</b>	<b>\$ 3,000,000</b>	<b>\$ 4,550,000</b>	
39C0095 Merced Co Proj.ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 418,304		\$ 743,809					\$ 2,342,504	\$ 3,504,617	
			Local	\$ 54,196		\$ 96,368					\$ 303,496	\$ 454,060	
			State										\$ -
			<b>Total</b>	<b>\$ 472,500</b>		<b>\$ 840,177</b>					<b>\$ 2,646,000</b>	<b>\$ 3,958,677</b>	
39C0290 Merced Co Proj.ID: 3659	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 479,500						\$ 50,000	\$ 2,685,200	\$ 3,214,700	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 479,500</b>						<b>\$ 50,000</b>	<b>\$ 2,685,200</b>	<b>\$ 3,214,700</b>	
39C0217 Merced Co Proj.ID: 3847	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 216,650						\$ 100,000	\$ 1,213,250	\$ 1,529,900	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 216,650</b>						<b>\$ 100,000</b>	<b>\$ 1,213,250</b>	<b>\$ 1,529,900</b>	
39C0110 Merced Co Proj.ID: 3845	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 271,750			\$ 1,596,800					\$ 1,868,550	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 271,750</b>			<b>\$ 1,596,800</b>					<b>\$ 1,868,550</b>	
39C0225 Merced Co Proj.ID: 3848	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 407,000						\$ 100,000	\$ 2,279,200	\$ 2,786,200	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 407,000</b>						<b>\$ 100,000</b>	<b>\$ 2,279,200</b>	<b>\$ 2,786,200</b>	
39C0230 Merced Co Proj.ID: 3849	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal	\$ 220,500			\$ 197,500			\$ 100,000	\$ 1,234,800	\$ 1,752,800	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>	<b>\$ 220,500</b>			<b>\$ 197,500</b>			<b>\$ 100,000</b>	<b>\$ 1,234,800</b>	<b>\$ 1,752,800</b>	
PM00077 Merced Proj.ID: 3987	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal		\$ 212,472	\$ 53,118	\$ 35,412			\$ 1,707,744		\$ 2,008,746	
			Local		\$ 27,528	\$ 6,882	\$ 4,588			\$ 221,256		\$ 260,254	
			State									\$ -	
			<b>Total</b>		<b>\$ 240,000</b>	<b>\$ 60,000</b>	<b>\$ 40,000</b>			<b>\$ 1,929,000</b>		<b>\$ 2,269,000</b>	
39C0294 Merced Co Proj.ID: 3961	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 465,000		\$ 100,000				\$ 2,618,000	\$ 3,183,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>		<b>\$ 465,000</b>		<b>\$ 100,000</b>				<b>\$ 2,618,000</b>	<b>\$ 3,183,000</b>	
39C0350 Merced Co Proj.ID: 3960	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal		\$ 630,000					\$ 100,000	\$ 3,528,000	\$ 4,258,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>		<b>\$ 630,000</b>					<b>\$ 100,000</b>	<b>\$ 3,528,000</b>	<b>\$ 4,258,000</b>	
39C0114 Merced Co Proj.ID: 4123	5939(100)	Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal			\$ 283,000				\$ 100,000	\$ 1,584,800	\$ 1,967,800	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>			<b>\$ 283,000</b>				<b>\$ 100,000</b>	<b>\$ 1,584,800</b>	<b>\$ 1,967,800</b>	
39C0286 Merced Co Proj.ID: 4126	5939(101)	Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. for PE, RW, & CON.	Federal			\$ 82,500				\$ 100,000	\$ 462,000	\$ 644,500	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>			<b>\$ 82,500</b>				<b>\$ 100,000</b>	<b>\$ 462,000</b>	<b>\$ 644,500</b>	
39C0310 Merced Co Proj.ID: 4127	5939(102)	Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal			\$ 120,401				\$ 88,530	\$ 674,244	\$ 883,175	
			Local			\$ 15,599				\$ 11,470	\$ 87,356	\$ 114,425	
			State									\$ -	
			<b>Total</b>			<b>\$ 136,000</b>				<b>\$ 100,000</b>	<b>\$ 761,600</b>	<b>\$ 997,600</b>	
39C0319 Merced Co Proj.ID: 4267	5939(107)	Quinley Ave, Over Black Rascal Creek. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmd. for PE, RW, & CON.	Federal				\$ 530,000			\$ 100,000	\$ 3,017,000	\$ 3,647,000	
			Local									\$ -	
			State									\$ -	
			<b>Total</b>				<b>\$ 530,000</b>			<b>\$ 100,000</b>	<b>\$ 3,017,000</b>	<b>\$ 3,647,000</b>	
39C0305 Merced Co Proj.ID: 4271	5939(106)	Turner Island Road, Over West Delta Canal. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal				\$ 169,092			\$ 88,530	\$ 946,917	\$ 1,204,539	
			Local				\$ 21,908			\$ 11,470	\$ 122,683	\$ 156,061	
			State									\$ -	
			<b>Total</b>				<b>\$ 191,000</b>			<b>\$ 100,000</b>	<b>\$ 1,069,600</b>	<b>\$ 1,360,600</b>	

	PE
	RW
	PE & RW
	CON
	RW & CON

Federal	\$ 2,456,354	\$ 1,307,472	\$ 1,282,828	\$ 2,850,129	\$ -	\$ 1,707,744	\$ 1,635,300	\$ 25,241,815	\$ 36,481,642
Local	\$ 111,546	\$ 27,528	\$ 118,849	\$ 55,171	\$ -	\$ 221,256	\$ 114,700	\$ 857,635	\$ 1,506,685
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,567,900</b>	<b>\$ 1,335,000</b>	<b>\$ 1,401,677</b>	<b>\$ 2,905,300</b>	<b>\$ -</b>	<b>\$ 1,929,000</b>	<b>\$ 1,750,000</b>	<b>\$ 26,099,450</b>	<b>\$ 37,988,327</b>

	PRIOR	CURRENT		
Federal	\$5,046,654	\$6,193,173	\$ 25,241,815	\$ 36,481,642
Local	\$257,923	\$391,127	\$ 857,635	\$ 1,506,685
State	\$0	\$0	\$ -	\$ -
<b>Total</b>	<b>\$5,304,577</b>	<b>\$6,584,300</b>	<b>\$26,099,450</b>	<b>\$37,988,327</b>

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0037 MPO ID: CT004	TITLE (DESCRIPTION): <b>Grouped Projects for Bridge Rehab/Recon (HBP)</b> (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
26	Active	11/17/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	10	32,685,000					
25	Official	04/03/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	31,938,000					
24	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	26,929,000					
23	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over		31,190,000					
22	Official	04/11/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	21	31,190,000					
21	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	31,140,000					
20	Official	04/03/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7	27,228,000					
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	27,267,000					
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		20,725,000					

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Merced County	CON	2,850,000		1,708,000	1,635,000		25,242,000		31,435,000
	TOTAL	2,850,000		1,708,000	1,635,000		25,242,000		31,435,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: County Funds	CON	51,000			115,000		858,000		1,024,000
• Funding Agency: Merced County	TOTAL	51,000			115,000		858,000		1,024,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: City Funds	CON	5,000		221,000					226,000
• Funding Agency: Merced, City of	TOTAL	5,000		221,000					226,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,906,000		1,929,000	1,750,000		26,100,000		32,685,000
	TOTAL	2,906,000		1,929,000	1,750,000		26,100,000		32,685,000

**Comments:**

- \*\*\*\*\* Version 26 - 11/17/2015 \*\*\*\*\*2015 FTIP Admin. Mod. 10 to make programming changes to reflect 10/30/2015 CT HQ HBP listing.
- \*\*\*\*\* Version 25 - 03/30/2015 \*\*\*\*\*2015 FTIP Admin. Mod. 3 to make programming changes to reflect 03/25/2015 CT HQ HBP listing. RW for many projects pushed out to FFY 17/18. Merced's BPMP has current funding pushed out to FFY 15/16.
- \*\*\*\*\* Version 24 - 12/17/2014 \*\*\*\*\*2015 FTIP Amend 1 to make programming changes to reflect 10/29/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.
- \*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*
- Project data transferred from 2012 FTIP.
- \*\*\*\*\* Version 22 - 04/10/2014 \*\*\*\*\*Amend 21 to make programming changes to reflect 04/02/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.

**CURRENT**

## 2014/15-2019/20 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 15

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	5,046,654	2,850,129		1,707,744	1,635,300	2,279,200		22,962,615	36,481,642
Local Match	257,923	55,171		221,256	114,700			857,635	1,506,685
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,304,577</b>	<b>2,905,300</b>		<b>1,929,000</b>	<b>1,750,000</b>	<b>2,279,200</b>		<b>23,820,250</b>	<b>37,988,327</b>

**TABLE 1: REVENUE**

**Merced County Association of Governments (MCAG)  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

	N O T E S	4 YEAR (FSTIP Cycle)								TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$51,200	
	-- Gas Tax (Subventions to Cities)	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400	\$17,600	
	-- Gas Tax (Subventions to Counties)	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$33,600	
	Other Local Funds	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$12,400	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$12,400	
	Transit	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$7,540	
	-- Transit Fares	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$1,885	\$7,540	
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,882	\$6,882	\$6,858	\$6,858	\$6,858	\$6,858	\$6,858	\$6,858	\$27,456		
Local Total	\$24,667	\$24,667	\$24,643	\$24,643	\$24,643	\$24,643	\$24,643	\$24,643	\$98,596		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program	\$7,403	\$7,403	\$33,119	\$33,119	\$54,145	\$54,145	\$9,447	\$9,447	\$104,114	
	SHOPP	\$7,403	\$7,403	\$33,119	\$33,119	\$54,145	\$54,145	\$9,447	\$9,447	\$104,114	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013	
	STIP	\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400		
Active Transportation Program	\$236	\$236	\$2,490	\$2,490	\$565	\$565	\$1,673	\$1,673	\$4,964		
Other (See Appendix 3)											
State Total	\$12,240	\$12,239	\$37,209	\$37,209	\$56,860	\$56,860	\$15,183	\$15,183	\$121,491		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,592	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$2,116	
	5311f - Intercity Bus	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$14,908	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$12,064
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
		Federal Lands Access Program									
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)			\$2,850	\$2,155			\$1,708	\$4,115	\$1,636	\$6,194	
Highway Safety Improvement Program (HSIP)		\$1,028	\$1,028	\$411	\$411					\$1,439	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$704	\$704							\$704	
Recreational Trails											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix 5)											
Federal Highway Total	\$4,751	\$7,598	\$5,582	\$3,427	\$3,016	\$4,724	\$7,131	\$4,652	\$20,401		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total	\$1										
Federal Total	\$8,479	\$11,325	\$9,309	\$7,154	\$6,743	\$8,451	\$10,858	\$8,379	\$35,309		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1									
	Other (See Appendix 7)										
Innovative Financing Total	\$1										
REVENUE TOTAL	\$45,887	\$48,731	\$71,661	\$69,506	\$88,746	\$90,454	\$51,184	\$48,705	\$257,396		

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

**Merced County Association of Governments (MCAG)  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

	N O T E S	4 YEAR (FSTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
<b>LOCAL</b>										
Local Total		\$7,586	\$7,641	\$7,639	\$7,429	\$7,612	\$7,833	\$7,763	\$7,763	\$30,666
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
<b>Regional Total</b>										
<b>STATE</b>										
State Highway Operations and Protection Program		\$7,403	\$7,403	\$33,119	\$33,119	\$54,145	\$54,145	\$9,447	\$9,447	\$104,114
SHOPP		\$7,403	\$7,403	\$33,119	\$33,119	\$54,145	\$54,145	\$9,447	\$9,447	\$104,114
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013
STIP		\$3,000	\$3,000			\$550	\$550	\$2,463	\$2,463	\$6,013
STIP Prior										
Transportation Enhancement Prior										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Active Transportation Program		\$236	\$236	\$2,490	\$2,490	\$565	\$565	\$1,673	\$1,673	\$4,964
Other (See Appendix B)										
<b>State Total</b>		\$12,240	\$12,239	\$37,209	\$37,209	\$56,860	\$56,860	\$15,183	\$15,183	\$121,491
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,592
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$529	\$2,116
5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
<b>Federal Transit Total</b>		\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$3,727	\$14,908
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,890	\$2,890	\$3,009	\$3,009	\$2,877	\$2,877	\$2,946	\$2,946	\$11,722
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo										
Highway Bridge Program (HBP)			\$2,850	\$2,155			\$1,708	\$4,115	\$1,636	\$6,194
Highway Safety Improvement Program (HSIP)		\$1,028	\$1,028	\$411	\$411					\$1,439
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings		\$704	\$704							\$704
Recreational Trails										
Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)										
<b>Federal Highway Total</b>		\$4,625	\$7,472	\$5,575	\$3,420	\$2,877	\$4,585	\$7,061	\$4,582	\$20,059
Other Federal Railroad Administration (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$8,352	\$11,199	\$9,302	\$7,147	\$6,604	\$8,312	\$10,788	\$8,309	\$34,967
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$28,178	\$31,079	\$54,150	\$51,785	\$71,076	\$73,005	\$33,734	\$31,255	\$187,124

MPO Financial Summary Notes:

**TABLE 3: REVENUE-PROGRAMMED**

**Merced County Association of Governments (MCAG)  
2014/15-2017/18 Federal Transportation Improvement Program  
(\$'s in 1,000)**

		4 YEAR (FSTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total	\$17,081	\$17,026	\$17,004	\$17,214	\$17,031	\$16,810	\$16,880	\$16,880	\$67,930
	REGIONAL	Tolls								
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$126	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Surface Transportation Program (RSTP)									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$126	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
	Other Federal Railroad Administration									
	Federal Railroad Administration Total	\$1								
	Federal Total	\$127	\$126	\$7	\$7	\$139	\$139	\$70	\$70	\$342
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1								
	Other									
	Innovative Financing Total	\$1								
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$17,709</b>	<b>\$17,652</b>	<b>\$17,511</b>	<b>\$17,721</b>	<b>\$17,670</b>	<b>\$17,449</b>	<b>\$17,450</b>	<b>\$17,450</b>	<b>\$70,272</b>