Kings County Association of Governments

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www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 9, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacrament, CA 94274-0001

ATTN: Lima Huy

SUBJECT: Administrative Modification No. 5 (Type 1 Amendment) to the KCAG 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification No. 5 to the Kings County Association of Governments (KCAG) 2015 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director has the authority to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP).

This administrative modification modifies the fund source of one project and adds Toll Credits in lieu of local matching funds to the project. KCAG will update the financial plan to reflect this change in our next formal amendment and/or will reflect the change in the 2015 FTIP.

FTIP Administrative Modification No. 5 amends the following project in the 2015 FTIP:

1. Highway Safety Improvement Program (HSIP) at various locations in the county, CTIPS # 216-0000-0153. Changes the fund source for the amount of $136,333 using Toll Credits.

This change conforms to the description of an "Administrative Modification" (e.g. Item "1.ii. Revised funding amount") as outlined in the US DOT Document ID: 62,530; "Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures" (June 3, 2011).

KCAG certifies that this administrative modification consists of one Air Quality exempt project, is consistent with the 2014 Regional Transportation Plans, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1
- Summary of Project Changes
- CTIPS Reports

If you have any questions regarding this modification, please contact UnChong Parry of my staff at unchongparry@co.kings.ca.us or (559) 852-2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King

Terri King, Executive Director

cc:
Jermaine Hannon, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA
Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Alexandra Marcucci, Sierra Consulting

ATTACHMENT 1

Summary of Project Changes

CTIPS Reports

Summary of Changes

KCAG 2015 FTIP Amendment Number - 5 (Type 1 - Administrative Modification)

(Dollars rounded to $1,000's)

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	Total Project % Change	Comments
1	Existing	216-0000-0153	Grouped Projects for Safety Improvements at various locations-HSIP Program	CON	HSIP	$0	$1,361,000	2016/17	HSIP	$1,361,000	$2,881,000	$2,881,000	$0	0%	Updates the HSIP grouped project listing as reflected in the latest HSIP lump sum list dated on 7/16/15; using Toll Credits in the amount of $136,333 in lieu of local funds.
					LTF	$136,000	$0	2015/16	Local	($136,000)					

Summary of Changes by Funding Source and Federal Fiscal Year				
	14/15	15/16	16/17	Grand Totals
HSIP	$0	$0	$136	$136
LTF	$0	($136)	$0	($136)
Total	$0	($136)	$136	$0

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 06 216-0000-0153 CT PROJECT ID: MPO ID: HSIP COUNTY: ROUTE: PM: Kings County	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: BRUCE ABANATHIE PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/02/2015	UPARRY	Amendment - Cost/Scope/Sch. Change	5	2,881,000		
4	Official	07/30/2014	BABANATH	Adoption - Carry Over		2,881,000		
3	Official	04/14/2014	BABANATH	Amendment - Cost/Scope/Sch. Change	8	2,881,000		
2	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		165,000		
1	Official	10/03/2011	BABANATH	Amendment - New Project	7	165,000		

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: Highway Safety Improvement Program	CON	749,000			1,361,000					2,110,000
• Funding Agency: Various Agencies	TOTAL	749,000			1,361,000					2,110,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	771,000								771,000
• Funding Agency: Various Agencies	TOTAL	771,000								771,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	1,520,000			1,361,000					2,881,000
	TOTAL	1,520,000			1,361,000					2,881,000

Comments:

******** Version 5 - 09/01/2015 ********

Toll Credits used for Local Match

******** DFTIP Version 1 - 04/29/2014 ********

******** Version 3 - 03/21/2014 ********

******** DFTIP Version 1 - 04/25/2012 ********

RTP page: 4-65

******** Version 1 - 09/15/2011 ********

Current

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			216-0000-0153
CT PROJECT ID:			MPO ID: HSIP
COUNTY: Kings County		ROUTE:	PM:

TITLE (DESCRIPTION):
GP for Safety Improvements - HSIP (At Various Locations, Grouped Projects for Safety Improvements - HSIP Program)

MPO Aprv: 07/30/2014
State Aprv: 12/14/2014
Federal Aprv: 12/15/2014

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: BRUCE ABANATHIE PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	07/30/2014	BABANATH	Adoption - Carry Over		2,881,000		
3	Official	04/14/2014	BABANATH	Amendment - Cost/Scope/Sch. Change	8	2,881,000		
2	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		165,000		
1	Official	10/03/2011	BABANATH	Amendment - New Project	7	165,000		

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: Highway Safety Improvement Program	CON	749,000		306,000		919,000				1,974,000
• Funding Agency: Various Agencies	TOTAL	749,000		306,000		919,000				1,974,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	771,000		136,000						907,000
• Funding Agency: Various Agencies	TOTAL	771,000		136,000						907,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	1,520,000		442,000		919,000				2,881,000
	TOTAL	1,520,000		442,000		919,000				2,881,000

Comments:

******** DFTIP Version 1 - 04/29/2014 ********

******** Version 3 - 03/21/2014 ********

******** DFTIP Version 1 - 04/25/2012 ********

RTP page: 4-65

******** Version 1 - 09/15/2011 ********

Prior

MPO: Kings County Association of Governments (KCAG)

2015 FTIP Amendment No. 5

Grouped Projects for Safety Improvements - HSIP Program

Backup List Updated On: 09/08/2015 CTIPS #: 216-0000-0153

(Dollars rounded to $1,000's)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/ Local Funds	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17
HSIP6-06-011	6	Kings County	KCAG	Various Locations on Avenal Cutoff	Install Right Turn Lanes and Acceleration Lanes	$ 1,035,900	$ 1,035,889	$ 11			$ 1,035,889
HSIP6-06-012	6	Kings County	KCAG	Various Locations in Kings County	Install Right Turn Lanes and Flashing Beacons	$ 325,500	$ 325,444	$ 56			$ 325,444
		Total (KCAG)				$ 1,361,400	$ 1,361,333	$ 67	$ -	$ -	$ 1,361,333

King, Terri

From: Bagde, Abhijit J@DOT <abhijit.bagde@dot.ca.gov>
Sent: Friday, July 17, 2015 1:20 PM
To: "ivan garcia" <igarcia@bcag.org> "ivan garcia" ivan garcia (igarcia@bcag.org); "Jose Luis Caceres" <JCaceres@sacog.org> "Jose Luis Caceres" Jose Luis Caceres Jose Luis Caceres (JCaceres@sacog.org); "Kim, Sookyung" <ski@sandag.org> "Kim, Sookyung" Sookyung Kim (ski@sandag.org); "Raquel Pacheco" <rpacheco@kerncog.org> "Raquel Pacheco" Raquel Pacheco Raquel Pacheco (rpacheco@kerncog.org); "Rich Murphy" <RMURPHY@SLOCOG.org> "Rich Murphy" Rich Murphy (RMURPHY@SLOCOG.org); King, Terri; Adam Crenshaw (ACrenshaw@mtc.ca.gov); Anne Jensen (AJensen@sbcag.org); Ben Giuliani; Bhupendra Patel "Bhupendra Patel" "Bhupendra Patel" <BPatel@ambag.org> (BPatel@ambag.org); Diane Nguyen; G Gutierrez; j pollom; Jeanette Fabela "Jeanette Fabela" "Jeanette Fabela" <JFABELA@Stancog.org> (JFABELA@Stancog.org); Jeff Brubaker; Jeff Findley (jeff@maderactc.org); Weber, Judy@TRPA; Kathy Urlie; Maria I. Lopez; Melissa Garza "Melissa Garza" "Melissa Garza" <MGarza@fresnocog.org> (MGarza@fresnocog.org); mmer@sandag.org; Pablo Gutierrez "Pablo Gutierrez" "Pablo Gutierrez" <GUTIERRE@scag.ca.gov> (GUTIERRE@scag.ca.gov); Ryan Niblock; Sam Shelton (SShelton@sacog.org); Sasha Tepedelenova (stepe@ambag.org); skhachek (skhachek@sbcag.org); Ty Phimmasone; Vettese, Dawn
Cc: Tom, Greg K J@DOT; Liu, Chiu@DOT; Jacobs, Dennis J@DOT; Green, Lilibeth I@DOT; Huy, Lima A@DOT; Aljabiry, Muhaned M@DOT
Subject: FW: REVISED 2015 FTIP HSIP BACKUP LIST (INCLUDES TOLL CREDITS FOR HSIP6 PROJECTS)
Attachments: pic03728.gif; 2015FTIP_HSIP20150717.xlsx; HSIP_Delivery_Letter_031815.pdf

Importance: High

Dear MPO FTIP Coordinator,

The note below from the Caltrans Division of Local Assistance includes update to the Highway Safety Improvement Program (HSIP). Note that these listings **supersede** the listing that was transmitted to you on March 27, 2015.

Please program these projects in your **2015 FTIP** through the next amendment/administrative modification. Use the fund type below when these projects (even if it is identified as **High Risk Rural Roads (HR3) Program** eligible project). The link below includes the fact sheet for HSIP.

http://www.fhwa.dot.gov/map21/hsip.cfm