

September 26, 2014

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment No. 1 (Types 2 and 3 Formal) to the 2015 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 1 (Types 2 and 3 Formal) to the 2015 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing and updates to the financial summary tables. The enclosed financial summary affirms that the 2015 FTIP is financially constrained and funding is available. This FTIP Amendment No. 1 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on September 26, 2014 at 4:30 pm. No comments were received. The public participation process for Amendment No. 1 is consistent with the Fresno COG board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 1 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148, ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

DATE: September 19, 2014

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Chargin, Associate Regional Planner

RE: **Availability of Draft Amendment No. 1 to the 2015 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY14/15, FY15/16, FY16/17 and FY17/18) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 1 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning September 19, 2014 and concluding on September 26, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on September 26, 2014.

The following documentation is included in Amendment No. 1 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Grouped Projects: Detailed Listing
Attachment C: Project Listings
Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Chargin at 559-233-4148 ext. 205 or via email at lmonge@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 1 TO THE 2015 FTIP
 CHANGE REPORT AS OF 9/19/14 (IN \$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California State University, Fresno	FRE150027	Barstow Avenue Bikeways	Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.	0%	0	2,382	2,382	<p>Change Fund Source AGENCY: + Increase funds in 14/15 in ENG from \$29 to \$34 CMAQ: ► Add funds in 14/15 in ENG for \$43 - NEW PHASE AGENCY: + Increase funds in 15/16 in CON from \$730 to \$801 CMAQ: ► Add funds in 15/16 in CON for \$547 - NEW PHASE PVT: — Delete funds in 17/18 in ENG for \$49, CON for \$618</p> <p>Total project cost remains the same at \$2,382</p>	New project in 2013 FTIP via Statewide ATP Call for Projects and 2013 CMAQ Call for Projects added in 2015 FTIP
Clovis, City of	FRE092511	Temperance Ave at Shepherd	Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)	0%	0	794	794	<p>Revise Funds Between Fiscal Years CMAQ: — Delete funds in 14/15 in CON for \$296 — Delete funds in 15/16 in CON for \$225 ► Add funds in 16/17 in CON for \$521</p> <p>Total project cost remains the same at \$794</p>	Move all CON funds to 16/17
Clovis, City of	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	0%	0	1,049	1,049	<p>Revise Funds Between Phase CMAQ: + Increase funds in 14/15 in ROW from \$125 to \$300 — Delete funds in 14/15 in CON for \$393 — Delete funds in 15/16 in ROW for \$175 + Increase funds in 15/16 in CON from \$95 to \$488</p> <p>Total project cost remains the same at \$1,049</p>	Move all ROW funds to 14/15 and all CON funds to 15/16
Clovis, City of	FRE111373	Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of	Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.	0%	0	1,467	1,467	<p>Revise funds between fiscal years</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,467</p>	Changes made to fiscal years via 4/2/14 HBP Project list.
Clovis, City of	FRE130031	Shaw Avenue Traffic Signal Synchronization from Willow to Temperance	Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.	0%	0	990	990	<p>Revise project description</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$990</p>	Update project limits
Clovis, City of	FRE150020	Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto	Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto; Construct curb, gutter, bicycle lanes, sidewalks, retaining walls, ADA compliant ramps and drive approaches, and striping		0	0	458	<p>New Project CMAQ: ► Add funds in 15/16 in ENG for \$60 ► Add funds in 16/17 in ROW for \$69 ► Add funds in 18/19 in CON for \$329</p> <p>Total project cost \$458</p>	New CMAQ project via 2013 Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE150021	Alluvial and Temperance Roundabout	Install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.		0	0	808	<p>New Project</p> <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$102 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$13 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ROW for \$57 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ROW for \$7 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in CON for \$557 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in CON for \$72 <p>Total project cost \$808</p>	
Coalinga, City of	FRE150023	Dirt Alley Paving Phase 1	Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys		0	0	345	<p>New Project</p> <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$5 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$40 <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in CON for \$34 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in CON for \$266 <p>Total project cost \$345</p>	New CMAQ project via 2013 Call for Projects
Fowler, City of	FRE071803	Merced Street Improvements	Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.	773%	180	23	203	<p>Revise fund type No change in project funding</p> <p>Total project cost remains the same at \$203</p>	Changing TE funds to Local due to elimination of TE program in MAP-21
Fowler, City of	FRE090123	Golden State Corridor Bicycle / Pedestrian Trail	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	0%	0	280	280	<p>Revise Funds Between Phase</p> <p>AGENCY:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in ENG for \$8 <p>CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in ENG for \$62 <p>AGENCY:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$24 <p>CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$186 <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$8 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$62 <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in CON for \$24 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in CON for \$186 <p>Total project cost remains the same at \$280</p>	Move PE to 15/16 and CON to 16/17
Fowler, City of	FRE130043	Golden State Class I Bike Path Phase 2 from Manning to South	Golden State Boulevard between Manning Avenue and South Avenue; Construct Class I Bike Path	0%	0	220	220	<p>Revise Funds Between Fiscal Years</p> <p>CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in CON for \$191 ▶ Add funds in 16/17 in CON for \$191 <p>Total project cost remains the same at \$220</p>	Move CON from 13/14 to 16/17
Fresno Council of Governments	FRE130084	Regional Active Transportation Plan	Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.	0%	0	150	150	<p>New Project</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$150</p>	New project in the via the Statewide ATP funding and 9/17/14 email from Abhijit Bagde

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE092517	Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)	11%	2,513	22,335	24,848	Increase Funding Measure C - Regional: - Decrease funds in 08/09 in ENG from \$2,060 to \$1,970 + Increase funds in 09/10 in ROW from \$2,334 to \$3,209 + Increase funds in 14/15 in CON from \$12,997 to \$14,725 Total project cost increased from \$22,335 to \$24,848	Changes made per 2014 Measure C Plan update
Fresno County	FRE110127	Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization	Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization	0%	0	4,120	4,120	Revise Funds Between Phase CMAQ: — Delete funds in 15/16 in CON for \$3,167 CO: — Delete funds in 15/16 in CON for \$208 CMAQ: ▶ Add funds in 16/17 in CON for \$3,167 CO: ▶ Add funds in 16/17 in CON for \$208 Total project cost remains the same at \$4,120	Moving CON from 15/16 to 16/17
Fresno County	FRE110615	Jensen Avenue AC Overlay-Golden State to Maple Avenue	Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.	0%	0	979	979	Revise project limits No change in project funding Total project cost remains the same at \$979	Refine project limits as about 300 feet of the project has recently been overlaid
Fresno County	FRE111376	Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd	Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge. (Toll Credits programmed for PE, R/W, & CON)	0%	0	7,644	7,644	Changed Exempt Category: - from "Non-Exempt" to "Safety - Non capacity widening or bridge reconstruction." No change in project funding Total project cost remains the same at \$7,644	Project was incorrectly listed as capacity increasing; change reflects correction
Fresno County	FRE130078	Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road	BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	1,815	1,815	Revise funding between fiscal years No change in project funding Total project cost remains the same at \$1,815	Changes to fiscal years per HBP List dated 4/2/14
Fresno County	FRE130082	Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek	BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	2,718	2,718	New Project No change in project funding Total project cost remains the same at \$2,718	New line item project on HBP List per Caltrans 4/2/14 update
Fresno County	FRE130083	Replace Bridge No. 42C0496-N Del Rey over Fresno Canal	BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,693	1,693	New Project No change in project funding Total project cost remains the same at \$1,693	New line item project via Caltrans HBP update on 4/2/14
Fresno County	FRE150024	Adams from Cherry to Clovis; Shoulder Improvements	Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.		0	0	1,312	New Project CMAQ: ▶ Add funds in 14/15 in ENG for \$163 CO: ▶ Add funds in 14/15 in ENG for \$21 CMAQ: ▶ Add funds in 15/16 in ROW for \$248 CO: ▶ Add funds in 15/16 in ROW for \$32 CMAQ: ▶ Add funds in 16/17 in CON for \$751 CO: ▶ Add funds in 16/17 in CON for \$97 Total project cost \$1,312	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE150025	Panoche from SR33 to San Benito; Shoulder Improvements	Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.		0	0	607	New Project AGENCY: ► Add funds in 14/15 in ENG for \$12 CMAQ: ► Add funds in 14/15 in ENG for \$96 AGENCY: ► Add funds in 15/16 in ROW for \$0 CMAQ: ► Add funds in 15/16 in ROW for \$1 AGENCY: ► Add funds in 16/17 in CON for \$57 CMAQ: ► Add funds in 16/17 in CON for \$440 Total project cost \$607	New project via 2013 CMAQ Call for Projects
Fresno County	FRE150026	Kamm from SR145 to Jameson; Shoulder Improvements	Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.		0	0	1,757	New Project AGENCY: ► Add funds in 14/15 in ENG for \$36 CMAQ: ► Add funds in 14/15 in ENG for \$278 AGENCY: ► Add funds in 15/16 in ROW for \$0 CMAQ: ► Add funds in 15/16 in ROW for \$1 AGENCY: ► Add funds in 16/17 in CON for \$165 CMAQ: ► Add funds in 16/17 in CON for \$1,277 Total project cost \$1,757	New project via 2013 CMAQ Call for Projects
Fresno, City of	FRE090109	ITS Willow Ave. - Ashlan to International	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	0%	0	1,630	1,630	Increase Funding CMAQ: Increase funds in 13/14 in CON from \$1,300 to \$1,450 Total project cost increased from \$1,480 to \$1,630	CON increase by \$150,000 with the use of toll credits
Fresno, City of	FRE111306	Willow-International to Copper Southbound: Widen to 3 Lanes	Willow-International to Copper Southbound: Widen to 3 Lanes(Measure C Project D6 in the Urban Regional Program)	10%	69	714	783	Increase Funding Measure C - Regional: — Delete funds in 17/18 in ENG for \$60, CON for \$511 ► Add funds in 19/20 in ENG for \$75, CON for \$551 Loc Funds - Developer Fees: — Delete funds in 17/18 in CON for \$143 ► Add funds in 19/20 in ENG for \$12, CON for \$145 - NEW PHASE Total project cost increased from \$714 to \$783	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111307	Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes	Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)	218%	3,504	1,609	5,113	Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$107, ROW for \$191 ► Add funds in 16/17 in ENG for \$191, ROW for \$654 — Delete funds in 17/18 in CON for \$989 ► Add funds in 19/20 in CON for \$3,246 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$75 ► Add funds in 16/17 in ROW for \$211 — Delete funds in 17/18 in CON for \$247 ► Add funds in 19/20 in CON for \$811 Total project cost increased from \$1,609 to \$5,113	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111312	Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD	Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)	-46%	-2,911	6,338	3,427	Decrease Funding Measure C - Regional: — Delete funds in 13/14 in ROW for \$4,108 — Delete funds in 16/17 in CON for \$2,030 ► Add funds in 17/18 in ENG for \$219, ROW for \$820 - NEW PHASE ► Add funds in 20/21 in CON for \$2,388 CITY: — Delete funds in 07/08 in ENG for \$200 Total project cost decreased from \$6,338 to \$3,427	Changes made per 2014 Measure C Plan update

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE111316	Peach Ave, Jensen to Butler - Widen to 4 Lanes	Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)	-2%	-249	10,219	9,970	<p>Decrease Funding</p> <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ROW for \$300 - Decrease funds in 17/18 in ROW from \$1,011 to \$400 + Increase funds in 17/18 in CON from \$1,806 to \$3,890 - Decrease funds in 19/20 in CON from \$6,106 to \$4,084 <p>Total project cost decreased from \$10,219 to \$9,970</p>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111343	California-Fruit to Ventura 2 LU to 4 LD	Widen from 2 lane undivided to 4 lane divided arterial (Measure C Project H2 in the Urban Regional Program)	-21%	-2,488	11,872	9,384	<p>Decrease Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 16/17 in ENG for \$652 — Delete funds in 17/18 in ROW for \$2,016 ▶ Add funds in 18/19 in ENG for \$574 — Delete funds in 18/19 in CON for \$9,204 ▶ Add funds in 19/20 in ROW for \$2,701 ▶ Add funds in 20/21 in CON for \$6,109 <p>Total project cost decreased from \$11,872 to \$9,384</p>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111346	Herndon-Polk to Weber : 4Ld to 6LD	Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)	-57%	-3,842	6,773	2,931	<p>Decrease Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 17/18 in ENG for \$482 — Delete funds in 18/19 in ROW for \$471, CON for \$4,465 ▶ Add funds in 19/20 in ENG for \$186 ▶ Add funds in 21/22 in ROW for \$299, CON for \$1,860 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 17/18 in ENG for \$121 — Delete funds in 18/19 in CON for \$1,234 ▶ Add funds in 19/20 in ENG for \$46 ▶ Add funds in 21/22 in CON for \$540 <p>Total project cost decreased from \$6,773 to \$2,931</p>	Changes made per 2014 Measure C Plan update
Fresno, City of	FRE111360	EB Jensen Avenue AC Overlay	EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Chestnut Avenue to Willow Avenue	0%	0	440	440	<p>Utilize Toll Credits</p> <p>Change CON from Local to Toll Credits in the amount of \$40,415 No change in project funding</p> <p>Total project cost remains the same at \$440</p>	
Fresno, City of	FRE130036	Clinton and Valentine Traffic Signal	Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal	0%	0	912	912	<p>Increase Funding</p> <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$37 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$5 <p>CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in ENG for \$37 ▶ Add funds in 13/14 in ROW for \$103 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in ENG for \$5 ▶ Add funds in 13/14 in ROW for \$13 <p>CMAQ:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in ROW for \$103 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in ROW for \$13 <p>CMAQ:</p> <ul style="list-style-type: none"> + Increase funds in 15/16 in CON from \$421 to \$667 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> + Increase funds in 15/16 in CON from \$55 to \$86 <p>Total project cost increased from \$634 to \$912</p>	Increase CON by \$277,600 in 15/16 CON
Fresno, City of	FRE150029	ITS Herndon from Golden State to Willow	ITS Herndon Avenue Corridor from Golden State Boulevard to Willow Avenue; Install adaptive ITS system, upgrade detection and synchronize.		0	0	1,300	<p>New Project</p> <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ENG for \$12 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ENG for \$89 <p>CITY:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in CON for \$138 <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in CON for \$1,062 <p>Total project cost \$1,300</p>	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE150030	ITS Shaw from SR99 to SR41	ITS Shaw Ave Corridor from SR99 to SR41; Install adaptive ITS system and synchronize.		0	0	450	New Project AGENCY: ► Add funds in 16/17 in ENG for \$6 CMAQ: ► Add funds in 16/17 in ENG for \$44 AGENCY: ► Add funds in 17/18 in CON for \$46 CMAQ: ► Add funds in 17/18 in CON for \$354 Total project cost \$450	New project in 2015 FTIP via 2013 CMAQ Call for Projects
Huron, City of	FRE020135	Lassen Avenue Traffic Signals	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	0%	0	451	451	Revised funding years Total project cost remains the same at \$451	Move \$17,800 RSTP CON from 15/16 to 14/15 and move \$2,304 Local from 15/16 to 14/15
Kerman, City of	FRE130001	Vineland Avenue Widening	Vineland Avenue from Kearney Boulevard to Sunset Avenue; Widen Roadway, Install Curb and Gutter and Sidewalk	107%	224	210	434	Increase Funding CITY: + Increase funds in 13/14 in ENG from \$20 to \$40 STPL: + Increase funds in 14/15 in CON from \$117 to \$316 CITY: + Increase funds in 14/15 in CON from \$73 to \$78 Total project cost increased from \$210 to \$434	Increase scope and funding with funds from deleted project FRE150015
Kerman, City of	FRE130046	UPRR Pedestrian and Bicycle Trail	Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail	0%	0	300	300	Change Project Description: - from "UPRR from Del Norte Avenue to Siskiyou Avenue; Construct a 10 Foot Wide Pedestrian and Bicycle Trail" to "Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail" No change in project funding Total project cost remains the same at \$300	Limits updated to accommodate ROW issues with UPRR
Kerman, City of	FRE150042	California Avenue Sidewalk from Del Norte to First	California Avenue from Del Norte Avenue to First Street; Construct 10' wide sidewalk		0	0	180	New Project CITY: ► Add funds in 14/15 in ENG for \$7 CMAQ: ► Add funds in 14/15 in ENG for \$14 CITY: ► Add funds in 15/16 in CON for \$54 CMAQ: ► Add funds in 15/16 in CON for \$105 Total project cost \$180	New project via the 2013 CMAQ Lifeline Call for Projects
Mendota, City of	FRE150035	Derrick (SR180) and Oller (SR33) Roundabout	City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout		0	0	1,500	New Project CITY: ► Add funds in 16/17 in ENG for \$85, ROW for \$79 CMAQ: ► Add funds in 16/17 in ENG for \$65, ROW for \$61 CITY: ► Add funds in 17/18 in CON for \$686 CMAQ: ► Add funds in 17/18 in CON for \$524 Total project cost \$1,500	New project via the 2013 CMAQ Lifeline Call for Projects
Orange Cove, City of	FRE150043	Third Street Sidewalk from E Railroad to Park	Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street		0	0	88	New Project CITY: ► Add funds in 14/15 in ENG for \$1 CMAQ: ► Add funds in 14/15 in ENG for \$10 CITY: ► Add funds in 15/16 in CON for \$9 CMAQ: ► Add funds in 15/16 in CON for \$68 Total project cost \$88	New project via the 2013 CMAQ Lifeline Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Parlier, City of	FRE130061	Manning Avenue Improvements near Mendocino and Madsen	Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue.	0%	0	265	265	<p>Change Project Description:</p> <p>- from "Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr." to "Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue."</p> <p>Revise Funds Between Phase</p> <p>AGENCY: ▶ Add funds in 14/15 in ENG for \$2 - NEW PHASE</p> <p>STPL: ▶ Add funds in 14/15 in ENG for \$18 - NEW PHASE</p> <p>AGENCY: - Decrease funds in 15/16 in CON from \$30 to \$28</p> <p>STPL: - Decrease funds in 15/16 in CON from \$235 to \$217</p> <p>Total project cost remains the same at \$265</p>	Limits and funding updated to reflect portions of project being previously funded
Sanger, City of	FRE070617	Academy Ave Reconstruction	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	8%	390	4,760	5,150	<p>Increase Funding</p> <p>Measure C - Regional: ▶ Add funds in 13/14 in ENG for \$213 - NEW PHASE ▶ Add funds in 14/15 in ROW for \$2,272 - NEW PHASE ▶ Add funds in 15/16 in CON for \$389 - NEW PHASE</p> <p>STPL: - Decrease funds in 07/08 in ENG from \$113 to \$63</p> <p>CITY: - Decrease funds in 07/08 in ENG from \$15 to \$8</p> <p>STPL: — Delete funds in 13/14 in ENG for \$7</p> <p>STPL-R: — Delete funds in 13/14 in ENG for \$55 — Delete funds in 14/15 in CON for \$695</p> <p>CITY: — Delete funds in 14/15 in ROW for \$169</p> <p>STPL: — Delete funds in 14/15 in ROW for \$1,304, CON for \$90</p> <p>STPL-R: ▶ Add funds in 15/16 in CON for \$750</p> <p>STPL: + Increase funds in 15/16 in CON from \$3 to \$1,454</p> <p>CITY: — Delete funds in 15/16 in CON for \$2,309</p> <p>Total project cost increased from \$4,760 to \$5,150</p>	Changes to funding via 2014 Measure C Plan update
Caltrans	FRE021108	SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway	Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.) [Measure C Project D in the Rural Regional Program]	6%	5,800	90,648	96,448	<p>Increase Funding</p> <p>Measure C - Regional: ▶ Add funds in 16/17 in CON for \$5,500 - NEW PHASE</p> <p>STCASHR: + Increase funds in 11/12 in ENG from \$1,500 to \$2,000 - Decrease funds in 11/12 in ROW from \$1,000 to \$800</p> <p>Total project cost increased from \$90,648 to \$96,448</p>	Changes to funding via 2014 Measure C Plan update
Caltrans	FRE111330	SR 180 West-Passing Lanes	SR180 West from Yuba to Lake; Passing Lanes (Measure C Project A in the Rural Regional Program)	-2%	-204	12,282	12,078	<p>Decrease Funding</p> <p>Measure C - Regional: - Decrease funds in 12/13 in ENG from \$500 to \$400 - Decrease funds in 13/14 in ROW from \$3,105 to \$2,295 + Increase funds in 14/15 in CON from \$6,764 to \$7,469</p> <p>STPL: ▶ Add funds in 17/18 in CON for \$1 - NEW PHASE</p> <p>Total project cost decreased from \$12,282 to \$12,078</p>	Changes to funding via 2014 Measure C Plan update

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE111355	SR 99 Interchange-North & Cedar	North/Cedar/SR 99-Improve Interchange	35%	28,455	81,605	110,060	<p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ENG for \$145 + Increase funds in 22/23 in ENG from \$10,351 to \$11,654 + Increase funds in 23/24 in ROW from \$5,107 to \$8,777 + Increase funds in 24/25 in CON from \$22,441 to \$29,178 <p>STCASHR:</p> <ul style="list-style-type: none"> + Increase funds in 24/25 in CON from \$35,260 to \$51,860 <p>Total project cost increased from \$81,605 to \$110,060</p>	
Central Unified School District	FRE150041	Purchase 2 New Alternative Fuel Low Emission School Buses	Purchase two new alternative fuel low emission school buses to replace two older gross polluting school buses that will be disabled and permanently removed from service.		0	0	367	<p>New Project</p> <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$325 <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in CON for \$42 <p>Total project cost \$367</p>	New project via 2013 CMAQ Call for Projects
Clovis Unified School District	FRE150022	Purchase 2 CNG School Buses	Replace two gross polluting school buses with two clean burning CNG school buses.		0	0	480	<p>New Project</p> <p>CMAQ:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in CON for \$425 <p>AGENCY:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in CON for \$55 <p>Total project cost \$480</p>	New project via 2013 CMAQ Call for Projects
Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facility	Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.	0%	0	3,150	3,150	<p>Increase Funding</p> <p>FTA-5339:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in CON for \$320,000 <p>Total project cost increased from \$2,830 to \$3,150</p>	Add 14/15 grant amount of \$320,000
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements	17%	104	598	702	<p>Increase Funding</p> <p>FTA-5317:</p> <ul style="list-style-type: none"> ▶ Add funds in 11/12 in CON for \$104,332 <p>Total project cost increased from \$2,830 to \$3,150</p>	Increase 11/12 grant amount by \$104,332 of unapportioned funds
Fresno Area Express (FAX)	FRE111356	Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors	Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.	0%	0	48,200	48,200	<p>Change Project Description:</p> <p>- from "Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses." to "Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses."</p> <p>Increase Funding</p> <p>State Bond - Public Transportation Modernization, Improvement, a:</p> <ul style="list-style-type: none"> — Delete funds in 11/12 in ROW for \$177, CON for \$2,647 — Delete funds in 12/13 in CON for \$4,819 ▶ Add funds in 13/14 in ROW for \$177, CON for \$2,278 ▶ Add funds in 14/15 in CON for \$2,500 ▶ Add funds in 15/16 in CON for \$2,650 <p>5309c:</p> <ul style="list-style-type: none"> — Delete funds in 11/12 in ENG for \$2,077, ROW for \$709, CON for \$16,489 — Delete funds in 12/13 in CON for \$19,275 ▶ Add funds in 13/14 in ENG for \$2,077, ROW for \$709, CON for \$15,014 ▶ Add funds in 14/15 in CON for \$10,000 ▶ Add funds in 15/16 in CON for \$10,800 <p>Total project cost increased from \$48,188 to \$48,200</p>	FY2012 Apportionment Earmark IDE2012-BUSP-002 Allocation \$17,800,000 FY 2012 Bus and Bus Facilities allocations lapse on September 30, 2014

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE150032	Operating Support to Increase Bus Frequencies on Shaw	Increase bus stop frequencies on Shaw Ave (Route 9) from current 30-minute frequencies to 15-minute frequencies.		0	0	5,000	New Project Measure C - Local: ▶ Add funds in 15/16 in ENG for \$191 ▶ Add funds in 16/17 in ROW for \$191 ▶ Add funds in 17/18 in CON for \$191 CMAQ: ▶ Add funds in 15/16 in ENG for \$1,476 ▶ Add funds in 16/17 in ROW for \$1,476 ▶ Add funds in 17/18 in CON for \$1,476 Total project cost \$5,000	New project via 2013 CMAQ Call for Projects
Fresno Council of Governments	FRE150028	Operating Support for a Fresno to Yosemite National Park Shuttle Service	Operating support for a downtown Fresno to Yosemite National Park passenger shuttle route.		0	0	3,041	New Project AGENCY: ▶ Add funds in 14/15 in CON for \$174 CMAQ: ▶ Add funds in 14/15 in CON for \$1,346 AGENCY: ▶ Add funds in 15/16 in CON for \$174 CMAQ: ▶ Add funds in 15/16 in CON for \$1,346 Total project cost \$3,041	New project via 2013 CMAQ Call for Projects
Fresno Unified School District	FRE150033	Purchase 4 New CNG School Buses	Fresno Unified School District; Purchase 4 new compressed natural gas buses		0	0	773	New Project CMAQ: ▶ Add funds in 14/15 in CON for \$685 AGENCY: ▶ Add funds in 14/15 in CON for \$89 Total project cost \$773	New project via 2013 CMAQ Call for Projects
Fresno, City of	FRE150031	Purchase 2 New Street Sweepers	Purchase 2 New Street Sweepers		0	0	803	New Project Loc Funds - Developer Fees: ▶ Add funds in 16/17 in CON for \$92 CMAQ: ▶ Add funds in 16/17 in CON for \$711 Total project cost \$803	New project via 2013 CMAQ Call for Projects
Kings Canyon Unified School District	FRE150034	Purchase 4 CNG School Buses	KCUSD Transportation Department; Purchase 4 CNG School Buses		0	0	813	New Project CMAQ: ▶ Add funds in 14/15 in CON for \$719 AGENCY: ▶ Add funds in 14/15 in CON for \$93 Total project cost \$813	New project via 2013 CMAQ Call for Projects
Parlier Unified School District	FRE150036	Purchase 1 Clean Diesel Bus to Replace 1 in Fleet	Purchase 1 Clean Diesel Bus to Replace 1 in Fleet		0	0	357	New Project CMAQ: ▶ Add funds in 14/15 in CON for \$316 AGENCY: ▶ Add funds in 14/15 in CON for \$41 Total project cost \$357	New project via 2013 CMAQ Call for Projects
Raisin City Elementary School District	FRE150040	CNG Conversion of Light Truck	CNG Conversion of Light Truck		0	0	8	New Project CMAQ: ▶ Add funds in 14/15 in CON for \$7 AGENCY: ▶ Add funds in 14/15 in CON for \$1 Total project cost \$8	New project via 2013 CMAQ Call for Projects
San Joaquin, City of	FRE150037	Purchase 1 CNG Street Sweeper	Purchase of 1 Compressed Natural Gas (CNG) Street Sweeper to replace older unit		0	0	325	New Project Measure C - Local: ▶ Add funds in 14/15 in CON for \$37 CMAQ: ▶ Add funds in 14/15 in CON for \$288 Total project cost \$325	New project via 2013 CMAQ Call for Projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Sanger, City of	FRE110149	Purchase CNG Vector Truck	Purchase CNG Vector Truck for water	0%	0	150	150	Changed Project Description: - from "Purchase CNG Refuse Truck; Replace diesel truck" to "Purchase CNG Vector Truck for water" No change in project funding Total project cost remains the same at \$150	Technical correction to description
Sanger, City of	FRE150038	Operating Support for a Fresno to SEKI National Parks Shuttle Service	Operating support for downtown Fresno to Sequoia Kings Canyon National Parks passenger shuttle route		0	0	522	New Project AGENCY: ▶ Add funds in 14/15 in CON for \$30 CMAQ: ▶ Add funds in 14/15 in CON for \$231 AGENCY: ▶ Add funds in 15/16 in CON for \$30 CMAQ: ▶ Add funds in 15/16 in CON for \$231 Total project cost \$522	New project via 2013 CMAQ Call for Projects
SouthWest Transportation Agency	FRE150039	Purchase 2 CNG School Buses	Purchase 2 Compressed Natural Gas School Buses		0	0	480	New Project CMAQ: ▶ Add funds in 14/15 in CON for \$425 AGENCY: ▶ Add funds in 14/15 in CON for \$55 Total project cost \$480	New project via 2013 CMAQ Call for Projects
Caltrans	FRE070701	Grouped Projects for Railroad/Highway Crossing	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing		2,446	0	2,446	SHOPP - Total project cost increased from \$0 to \$2,446	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	-2%	-1,037	67,700	66,663	SHOPP - Total project cost decreased from \$67,700 to \$66,663	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071007	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	9%	5,322	56,553	61,875	SHOPP - Total project cost increased from \$56,553 to \$61,875	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE071010	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	20%	4,573	22,961	27,534	SHOPP - Total project cost increased from \$22,961 to \$27,534	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE090000	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)		3,067	0	3,067	Minor Program - Total project cost increased from \$0 to \$3,067	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation	106%	7,602	7,168	14,770	State Highway Maintenance (HM) - Total project cost increased from \$7,168 to \$14,770	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Clovis, City of	FRE020105	Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	261%	996	382	1,377	CMAQ - Total project cost increased from \$382 to \$1,377	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno County	FRE090621	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	8%	573	7,039	7,612	RSTP - Total project cost increased from \$7,039 to \$7,612	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE020133	Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO]	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	0	652	652	CMAQ - Total project cost remains the same at \$652	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE090136	Grouped Projects for Bicycle and Pedestrian Facilities (Sidewalks)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	0%	0	23	23	CMAQ - Total project cost remains the same at \$23	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT	COST	COST	COST	NARRATIVE	NOTES
				CHANGE	DIFFERENCE	BEFORE	REVISED		
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	0%	0	2,313	2,313	CMAQ - Total project cost remains the same at \$2,313	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	210%	6,586	3,141	9,727	RSTP - Total project cost increased from \$3,141 to \$9,727	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Fresno, City of	FRE092610	Grouped Projects for Safety Improvements-Fresno (Signal Installation)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		561	0	561	ARRA - Total project cost increased from \$0 to \$561	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	-6%	-1,009	16,231	15,222	HES/HSIP - Total project cost decreased from \$16,231 to \$15,222	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	25%	15,823	63,640	79,463	HBP - Total project cost increased from \$63,640 to \$79,463	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.
Various Agencies	FRE071901	Safe Routes to School lump sum	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	55%	358	650	1,008	SRTS - Total project cost increased from \$650 to \$1,008	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	FRE072101	Grouped Projects for Bicycle and Pedestrian Facilities- Motorized (Recreational Trails)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)	456%	125	27	152	RecTrails - Total project cost increased from \$27 to \$152	Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'.

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 TO THE 2015 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 9/19/14 (IN \$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
California Trail Users Coalition	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	0%	0	125	125	RecTrails - New Project AGENCY: ▶ Add funds in 13/14 in CON for \$15 1112: ▶ Add funds in 13/14 in CON for \$110 Total project cost \$125	New project in via Rec Trails Back-Up list sent by Abhijit Badge on 6/11/14
Caltrans	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	0%	0	4,249	4,249	SHOPP - New Project No change in project funding Total project cost remains the same at \$4,249	New project in SHOPP Collision Reduction group listing per 2012 SHOPP Amendment dated 2/20/14
Caltrans	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.	0%	0	1,750	1,750	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$800, CON for \$950 Total project cost \$1,750	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	0%	0	397	397	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$60, CON for \$337 Total project cost \$397	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	0%	0	920	920	Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$400, CON for \$520 Total project cost \$920	New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email
Caltrans	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	0%	0	5,322	5,322	SHOPP - New Project No change in project funding Total project cost remains the same at \$5,322	New project in SHOPP-Roadway Preservation Back-Up List per Stephen Tracey's 7-7-14 email
Caltrans	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	0%	0	2,855	2,855	SHOPP - New Project No change in project funding Total project cost remains the same at \$2,855	New project in SHOPP-Collision Reduction Back-Up List per Stephen Tracey's 7-1-14 email
Caltrans	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	0%	0	2,747	2,747	State Highway Maintenance (HM) - New Project No change in project funding Total project cost remains the same at \$2,747	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email
Caltrans	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	0%	0	4,855	4,855	State Highway Maintenance (HM) - New Project No change in project funding Total project cost remains the same at \$4,855	Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	0%	0	1,575	1,575	130 - New Project No change in project funding Total project cost remains the same at \$1,575	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Caltrans	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	0%	0	870	870	130 - New Project No change in project funding Total project cost remains the same at \$870	New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs
Caltrans	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	0%	0	1,718	1,718	SHOPP - New Project No change in project funding Total project cost remains the same at \$1,718	Per 8/19/14 email from Stephen Tracey this is a new project via an amendment to the 2014 SHOPP under an accelerated schedule
Clovis, City of	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	33%	248	747	996	CMAQ - Increase Funding CMAQ: ▶ Add funds in 17/18 in CON for \$248 - NEW PHASE Total project cost increased from \$747 to \$996	\$248,407 of CMAQ added to 17/18
Coalinga, City of	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	0%	0	486	486	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 13/14 in ENG for \$109 — Delete funds in 15/16 in ENG for \$109 + Increase funds in 16/17 in CON from \$328 to \$328 AGENCY: ▶ Add funds in 13/14 in ENG for \$12 — Delete funds in 15/16 in ENG for \$12 + Increase funds in 16/17 in CON from \$37 to \$37 Total project cost remains the same at \$486	Project changes per 6/4/14 Caltrans Back-Up List
Fowler, City of	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	0%	0	758	758	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 13/14 in ENG for \$71 - NEW PHASE — Delete funds in 14/15 in CON for \$682 ▶ Add funds in 15/16 in CON for \$611 AGENCY: ▶ Add funds in 13/14 in ENG for \$8 - NEW PHASE — Delete funds in 14/15 in CON for \$76 ▶ Add funds in 15/16 in CON for \$68 Total project cost remains the same at \$758	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	0	1,322	1,322	HBP - Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): - Decrease funds in 12/13 in ENG from \$220 to \$160 ▶ Add funds in 13/14 in ENG for \$90 Total project cost increased from \$1,292 to \$1,322	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	0%	0	1,340	1,340	HBP - Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 17/18 in CON from \$768 to \$980 Total project cost increased from \$1,008 to \$1,340	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	0%	0	1,340	1,340	HBP - Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 14/15 in ENG for \$120 - NEW PHASE + Increase funds in 18/19 in CON from \$758 to \$980 Total project cost increased from \$998 to \$1,340	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps- Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	0%	0	358	358	SRTS - Change Reason: Revise funding between fiscal years, Revise funding between phases Revise Funds Between Phase SRTS: ▶ Add funds in 12/13 in ENG for \$64 - NEW PHASE — Delete funds in 14/15 in CON for \$358 ▶ Add funds in 15/16 in CON for \$294 Total project cost remains the same at \$358	Changes made per SRTS Back-Up List per Lilibeth Green's 6-23-14 email. Will also be copied into 2015 FTIP
Fresno County	LSTMP359	FRE071901 - Install Traffic Signal- Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	0%	0	546	546	SRTS - Revise Funds Between Phase SRTS: ▶ Add funds in 12/13 in ENG for \$122 - NEW PHASE — Delete funds in 13/14 in ROW for \$25 — Delete funds in 14/15 in CON for \$521 ▶ Add funds in 15/16 in CON for \$424 Total project cost remains the same at \$546	Changes made per SRTS Back-Up List per Lilibeth Green's 6-23-14 email. Will also be copied into 2015 FTIP
Fresno County	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	56%	573	1,020	1,593	RSTP - Increase Funding STPL: + Increase funds in 14/15 in CON from \$1,020 to \$1,593 Total project cost increased from \$1,020 to \$1,593	Increase project by \$572,841 with funds previously deobligated from other projects and move forward
Fresno County	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	0%	0	3,000	3,000	RSTP - Change Reason: Revise project description, increase funding Change Project Description: - from "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay" to "Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction" Increase Funding STPL: — Delete funds in 15/16 in CON for \$350 CO: ▶ Add funds in 15/16 in CON for \$3,000 - NEW PHASE Total project cost increased from \$350 to \$3,000	Move \$350,000 RSTP to LSTMP366 and increase total cost to \$3 million with local funds.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	0%	0	744	744	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$476 ► Add funds in 15/16 in CON for \$476 AGENCY: — Delete funds in 14/15 in CON for \$141 ► Add funds in 15/16 in CON for \$141 Total project cost remains the same at \$744	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	0%	0	856	856	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$542 ► Add funds in 15/16 in CON for \$542 AGENCY: — Delete funds in 14/15 in CON for \$170 ► Add funds in 15/16 in CON for \$170 Total project cost remains the same at \$856	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	0%	0	1,220	1,220	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: — Delete funds in 14/15 in CON for \$676 ► Add funds in 15/16 in CON for \$676 AGENCY: — Delete funds in 14/15 in CON for \$333 ► Add funds in 15/16 in CON for \$333 Total project cost remains the same at \$1,220	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP405	FRE040401 - Auberry and Copper HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	0%	0	892	892	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$201 to \$134 + Increase funds in 16/17 in CON from \$602 to \$668 AGENCY: - Decrease funds in 13/14 in ENG from \$22 to \$15 + Increase funds in 16/17 in CON from \$67 to \$74 Total project cost remains the same at \$892	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	0%	0	720	720	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$162 to \$111 + Increase funds in 16/17 in CON from \$486 to \$537 AGENCY: - Decrease funds in 13/14 in ENG from \$18 to \$12 + Increase funds in 16/17 in CON from \$54 to \$60 Total project cost remains the same at \$720	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	0%	0	798	798	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: - Decrease funds in 13/14 in ENG from \$180 to \$123 + Increase funds in 16/17 in CON from \$539 to \$595 AGENCY: - Decrease funds in 13/14 in ENG from \$20 to \$14 + Increase funds in 16/17 in CON from \$60 to \$66 Total project cost remains the same at \$798	Project changes per 6/4/14 Caltrans Back-Up List

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	0%	0	1,445	1,445	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in CON for \$975 — Delete funds in 16/17 in CON for \$975 AGENCY: ▶ Add funds in 15/16 in CON for \$109 — Delete funds in 16/17 in CON for \$109 Total project cost remains the same at \$1,445	Project changes per 6/4/14 Caltrans Back-Up List
Fresno County	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	0%	0	1,840	1,840	HBP - Revise Funds Between Fiscal Years Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 14/15 in ROW for \$30 ▶ Add funds in 15/16 in ROW for \$30 Total project cost remains the same at \$1,840	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	0%	0	1,393	1,393	HBP - New Project HBRR-L: ▶ Add funds in 14/15 in ENG for \$205 ▶ Add funds in 17/18 in ROW for \$40 ▶ Add funds in 18/19 in CON for \$1,148 Total project cost \$1,393	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	0%	0	1,858	1,858	HBP - New Project AGENCY: ▶ Add funds in 14/15 in ENG for \$32 HBRR-L: ▶ Add funds in 14/15 in ENG for \$245 AGENCY: ▶ Add funds in 17/18 in ROW for \$3 HBRR-L: ▶ Add funds in 17/18 in ROW for \$27 AGENCY: ▶ Add funds in 18/19 in CON for \$178 HBRR-L: ▶ Add funds in 18/19 in CON for \$1,373 Total project cost \$1,858	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	1,370	1,370	HBP - New Project HBRR-L: ▶ Add funds in 14/15 in ENG for \$200 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$1,120 Total project cost \$1,370	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	0%	0	2,700	2,700	HBP - New Project HBRR-L: ▶ Add funds in 14/15 in ENG for \$400 ▶ Add funds in 17/18 in ROW for \$60 ▶ Add funds in 18/19 in CON for \$2,240 Total project cost \$2,700	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,314	1,314	HBP - New Project HBRR-L: ▶ Add funds in 15/16 in ENG for \$190 ▶ Add funds in 17/18 in ROW for \$30 ▶ Add funds in 18/19 in CON for \$1,094 Total project cost \$1,314	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno County	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	0%	0	1,346	1,346	HBP - New Project HBRR-L: ▶ Add funds in 14/15 in ENG for \$288 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$1,008 Total project cost \$1,346	Project changes being made in 12-14 per Caltrans HBP list updated 4/2/14
Fresno, City of	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	0%	0	1,623	1,623	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: — Delete funds in 13/14 in CON for \$900 ▶ Add funds in 14/15 in CON for \$900 CITY: — Delete funds in 13/14 in CON for \$723 ▶ Add funds in 14/15 in CON for \$723 Total project cost remains the same at \$1,623	Project changes per 6/4/14 Caltrans Back-Up List
Fresno, City of	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	0%	0	652	652	CMAQ - Decrease Funding Measure C - Local: — Delete funds in 13/14 in ENG for \$52, CON for \$600 ▶ Add funds in 17/18 in ENG for \$52, CON for \$600 CMAQ: — Delete funds in 13/14 in ENG for \$52, CON for \$850 Total project cost decreased from \$1,553 to \$652	Remove \$901,300 and reallocate to other projects.
Fresno, City of	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	0%	0	1,300	1,300	CMAQ - Change Reason: Increase Funding CMAQ: + Increase funds in 13/14 in CON from \$900 to \$1,150 Total project cost increased from \$1,050 to \$1,300	13/14 CON increased by \$250,000 CMAQ (\$28,675 of which is toll credits)
Fresno, City of	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	0%	0	23	23	CMAQ - Change Reason: Reduce funding Decrease Funding CITY: — Delete funds in 13/14 in ENG for \$2, CON for \$21 CMAQ: — Delete funds in 13/14 in ENG for \$17, CON for \$159 CITY: ▶ Add funds in 17/18 in ENG for \$2, CON for \$21 Total project cost decreased from \$199 to \$23	Remove \$176,409 from CON CMAQ and reallocate to other projects

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	0%	0	530	530	RSTP - Change Reason: Increase Funding STPL: + Increase funds in 13/14 in CON from \$350 to \$500 Total project cost increased from \$380 to \$530	Increase 13/14 CON RSTP by \$150,000 (\$17,205 of which is Toll Credits).
Fresno, City of	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	23%	112	480	592	RSTP - Change Reason: Increase Funding STPL: + Increase funds in 13/14 in CON from \$300 to \$450 Total project cost increased from \$330 to \$480	Increase 13/14 CON by \$150,000 RSTP with the use of toll credits.
Fresno, City of	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	0%	0	484	484	HES/HSIP - Revise Funds Between Phase Other Fed - Highway Safety Improvement Program: ▶ Add funds in 15/16 in CON for \$326 — Delete funds in 16/17 in CON for \$326 AGENCY: ▶ Add funds in 15/16 in CON for \$36 — Delete funds in 16/17 in CON for \$36 Total project cost remains the same at \$484	Project changes per 6/4/14 Caltrans Back-Up List
Fresno, City of	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay		0	0	2,536	RSTP - New Project STPL: ▶ Add funds in 15/16 in ENG for \$190 ▶ Add funds in 16/17 in CON for \$2,345 Total project cost \$2,536	New AC Overlay RSTP project
Fresno, City of	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay		0	0	1,160	RSTP - New Project STPL: ▶ Add funds in 16/17 in ENG for \$90 ▶ Add funds in 17/18 in CON for \$1,070 Total project cost \$1,160	New AC Overlay RSTP project
Fresno, City of	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay		0	0	1,541	RSTP - New Project STPL: ▶ Add funds in 16/17 in ENG for \$119 ▶ Add funds in 17/18 in CON for \$1,422 Total project cost \$1,541	New AC Overlay RSTP project
Fresno, City of	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay		0	0	1,238	RSTP - New Project STPL: ▶ Add funds in 16/17 in ENG for \$96 ▶ Add funds in 17/18 in CON for \$1,142 Total project cost \$1,238	New AC Overlay RSTP project
Fresno, City of	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal		0	0	561	RSTP - New Project STPL: ▶ Add funds in 16/17 in ENG for \$40 ▶ Add funds in 17/18 in CON for \$521 Total project cost \$561	New AC Overlay Rests Project

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Reedley, City of	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	0%	0	701	701	<p>HES/HSIP - Revise Funds Between Phase</p> <p>Other Fed - Highway Safety Improvement Program:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$412 ▶ Add funds in 14/15 in CON for \$412 <p>CITY:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$213 ▶ Add funds in 14/15 in CON for \$213 <p>Total project cost remains the same at \$701</p>	Project changes per 6/4/14 Caltrans Back-Up List
Selma, City of	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	0%	0	320	320	<p>HES/HSIP - Revise Funds Between Phase</p> <p>Other Fed - Highway Safety Improvement Program:</p> <ul style="list-style-type: none"> — Delete funds in 15/16 in ENG for \$72 ▶ Add funds in 15/16 in CON for \$288 — Delete funds in 16/17 in CON for \$216 <p>AGENCY:</p> <ul style="list-style-type: none"> — Delete funds in 15/16 in ENG for \$8 ▶ Add funds in 15/16 in CON for \$32 — Delete funds in 16/17 in CON for \$24 <p>Total project cost remains the same at \$320</p>	Project changes per 6/4/14 Caltrans Back-Up List

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

2015 FTIP

GROUPED PROJECT LISTING
2015 FTIP UPDATE, UPDATED 9/19/14
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	130	Clinton Avenue-BNSF	'14-01	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$0	\$0	\$0	\$0	\$1,575
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'14-01	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$0	\$0	\$0	\$0	\$870
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,445
Clovis, City of	CMAQ	various-various	'14-01	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$248	\$910
Clovis, City of	CMAQ	Fowler-Sunnyside	'14-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft. curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$0	\$0	\$0	\$0	\$369
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'14-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'14-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,337
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'14-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$0	\$999
Fresno, City of	CMAQ	Polk-Milburn	'14-01	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0

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Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'14-01	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$0	\$1,283
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'14-01	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$0
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'14-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
TOTAL CMAQ PROGRAM									\$0	\$0	\$342	\$248	\$6,356
Clovis, City of	HBP	N/A-N/A	'14-00	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$4	\$4	\$4	\$0	\$56
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'14-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$477
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$417

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Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Fresno County	HBP	Bass Ave.-Outside Canal	'14-00	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$0	\$0	\$2,508
Fresno County	HBP	various-various	'14-00	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$4,647	\$3,349	\$577	\$1,756	\$13,114
Fresno County	HBP	various-various	'14-00	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$124	\$0	\$0	\$2,600
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'14-00	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Mendota Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$106	\$0	\$0	\$4,084
Fresno County	HBP	McKinley-Fresno Canal	'14-01	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$60	\$0	\$1,012	\$1,322
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'14-01	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$120	\$80	\$0	\$980	\$1,340

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Fresno County	HBP	E Parlier Ave.- Travers Creek	'14-01	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$120	\$80	\$0	\$0	\$1,340
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'14-00	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$80	\$0	\$1,305
Fresno County	HBP	W Manning Ave- James Bypass Overflow, 3.8 miles W of SR 145	'14-00	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$40	\$0	\$0	\$5,237
Fresno County	HBP	W Manning Ave- James Bypass Overflow, 3.2 Miles E of Colorado	'14-00	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$40	\$0	\$0	\$2,715
Fresno County	HBP	Lost Hills Ave- Jacalitos Creek, Jacalitos Creek Rd	'14-00	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$30	\$0	\$0	\$3,517
Fresno County	HBP	Millerton Road- Little Dry Creek, 3.93 MI E of Auberry Rd	'14-01	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$30	\$0	\$0	\$1,840
Fresno County	HBP	Ennis Road- Sand Creek	'14-01	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$205	\$0	\$0	\$40	\$1,393
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'14-01	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$245	\$0	\$0	\$27	\$1,645

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Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'14-01	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$200	\$0	\$0	\$50	\$1,370
Fresno County	HBP	N Frankwood Ave-Alta Main Canal	'14-01	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$400	\$0	\$0	\$60	\$2,700
Fresno County	HBP	Watts Valley Rd-Watts Creek	'14-01	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$0	\$190	\$0	\$30	\$1,314
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'14-01	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$288	\$0	\$0	\$50	\$1,346
Fresno, City of	HBP	N/A-N/A	'14-00	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$42
Reedley, City of	HBP	Manning-Kings River	'14-00	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$0	\$354	\$0	\$0	\$17,384
TOTAL HBP PROGRAM									\$6,229	\$4,487	\$661	\$4,005	\$72,980
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'14-00	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	\$89	\$0	\$0	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'14-00	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$132	\$0	\$0	\$0	\$158

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Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'14-00	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$325	\$0	\$0	\$0	\$356
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'14-00	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$0	\$0	\$0	\$191
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'14-01	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$0	\$328	\$0	\$437
Fowler, City of	HES/HSIP	Merced St.-10th St.	'14-01	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$611	\$0	\$0	\$682
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'14-01	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$476	\$0	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'14-01	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$0	\$542	\$0	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'14-01	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$676	\$0	\$0	\$786
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'14-01	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$0	\$668	\$0	\$802
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'14-01	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$537	\$0	\$648
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'14-01	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$0	\$595	\$0	\$718
Fresno County	HES/HSIP	Various-Various	'14-01	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$1,192	\$0	\$0	\$1,300

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Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'14-01	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMPS	\$900	\$0	\$0	\$0	\$900
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'14-00	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'14-00	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; Install traffic signals and left-turn lane	\$703	\$0	\$0	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'14-00	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$476	\$0	\$0	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'14-00	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$243	\$0	\$0	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'14-00	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'14-01	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$435	\$0	\$0	\$435
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'14-00	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$344	\$0	\$0	\$382
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'14-01	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'14-01	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$288	\$0	\$0	\$288

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
TOTAL HSIP PROGRAM									\$3,928	\$4,564	\$2,128	\$0	\$12,201
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$1,750	\$0	\$0	\$0	\$1,750
Caltrans	Minor Program	Various-Various	'14-01	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$397	\$0	\$0	\$0	\$397
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$920	\$0	\$0	\$0	\$920
TOTAL MINOR PROGRAM									\$3,067	\$0	\$0	\$0	\$3,067
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'14-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$384	\$0	\$0	\$0	\$425
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'14-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$416	\$0	\$0	\$0	\$454
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'14-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'14-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'14-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$394
Fresno County	RSTP	Newark Avenue-Reed Avenue	'14-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,151

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'14-01	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$1,593	\$0	\$0	\$0	\$1,593
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'14-01	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	American Avenue-South Avenue	'14-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,424
Fresno, City of	RSTP	Jensen-UPRR Railroad	'14-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$0	\$953
Fresno, City of	RSTP	Millbrook Ave-Cedar	'14-01	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$0	\$0	\$530
Fresno, City of	RSTP	Butler Ave-California Ave	'14-01	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$0	\$0	\$592
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'14-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$0	\$1,168
Fresno, City of	RSTP	Ventura-Ventura	'14-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$0	\$0	\$0	\$512
Fresno, City of	RSTP	Shaw-Ashlan	'14-01	Programmed	FRE090611	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay	\$0	\$190	\$2,345	\$0	\$2,536
Fresno, City of	RSTP	Blackstone-First	'14-01	Programmed	FRE090611	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay	\$0	\$0	\$90	\$1,070	\$1,160
Fresno, City of	RSTP	Jensen-California	'14-01	Programmed	FRE090611	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay	\$0	\$0	\$119	\$1,422	\$1,541

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Fresno, City of	RSTP	Blackstone-Palm	'14-01	Programmed	FRE090611	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	\$0	\$0	\$96	\$1,142	\$1,238
Fresno, City of	RSTP	Tulare-N	'14-01	Programmed	FRE092610	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal	\$0	\$0	\$40	\$521	\$561
TOTAL RSTP PROGRAM									\$2,393	\$190	\$2,690	\$4,155	\$16,232
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-00	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$0	\$0	\$0	\$0	\$24
California Trail Users Coalition	RecTrails	Various-Variou	'14-01	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$0	\$0	\$0	\$110
TOTAL RecTrails PROGRAM									\$0	\$0	\$0	\$0	\$134
Caltrans	SHOPP	SR41-SR168	'14-01	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
Caltrans	SHOPP	SR198-Huron	'14-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$6,249	\$9,001	\$15,250
Caltrans	SHOPP	various bridges-various bridges	'14-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$0	\$0	\$0	\$6,403
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$0	\$0	\$0	\$2,903
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'14-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$5,019	\$0	\$0	\$0	\$5,019
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'14-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'14-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$0	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$0	\$2,188

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$3,760	\$0	\$0	\$3,760
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$3,455	\$0	\$0	\$3,455
Caltrans	SHOPP	Various-Various	'14-00	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$9,020	\$0	\$0	\$9,020
Caltrans	SHOPP	HWY 168-Auberry Road	'14-00	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$3,899	\$0	\$0	\$3,899
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'14-00	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$1,070	\$0	\$0	\$0	\$1,070
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$0	\$0	\$0	\$3,429
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$0	\$0	\$0	\$18,643
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$3,288
Caltrans	SHOPP	HWY180-Shepherd	'14-00	Programmed	FRE071010	LSTMP415	FRE071010 - HWY 168 Roadside Maintenance Safety Improvements from HWY 180 to Shepherd Avenue	In Fresno and Clovis, on Highway 168 at various locations from Route 180 to Shepherd Avenue. Roadside maintenance safety improvements.	\$0	\$0	\$3,633	\$0	\$3,633
Caltrans	SHOPP	Various-Various	'14-01	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$4,249	\$0	\$0	\$4,249

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071007	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	\$5,322	\$0	\$0	\$0	\$5,322
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	\$0	\$2,855	\$0	\$0	\$2,855
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$1,718	\$0	\$0	\$0	\$1,718
TOTAL SHOPP PROGRAM									\$13,129	\$27,238	\$9,882	\$9,001	\$182,490
Fresno County	SRTS	Lincoln Ave- Approx.. 725' E of Elm Ave	'14-01	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$294	\$0	\$0	\$358
Fresno County	SRTS	Belmont Ave-Helm Ave	'14-01	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$424	\$0	\$0	\$546
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'14-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$104	\$0	\$0	\$0	\$104
TOTAL SRTS PROGRAM									\$104	\$718	\$0	\$0	\$1,008
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'14-00	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte. 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'14-00	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'14-00	Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$0	\$0	\$0	\$0	\$5,449

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$2,747	\$0	\$0	\$0	\$2,747
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$4,855	\$0	\$0	\$0	\$4,854
TOTAL HM PROGRAM									\$7,602	\$0	\$0	\$0	\$14,769

ATTACHMENT C

PROJECT LISTINGS

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: California State University, Fresno

FRE150027		AMENDMENT: 14-01							
Project Title: Barstow Avenue Bikeways								CTIPS_ID:	
Project Description: Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0					Est Total Cost: \$2,382,030			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$43,380					\$43,380	
	RW								
	CON			\$547,292				\$547,292	
	TOTAL		\$43,380	\$547,292				\$590,672	
Loc Funds - Agency	PE		\$34,379					\$34,379	
	RW								
	CON		\$84,241	\$800,738				\$884,979	
	TOTAL		\$118,620	\$800,738				\$919,358	
Other Fed - Active Transportation Program (ATP)	PE		\$222,000					\$222,000	
	RW								
	CON		\$650,000					\$650,000	
	TOTAL		\$872,000					\$872,000	
	TOTAL PE	\$0	\$299,759	\$0	\$0	\$0	\$0	\$0	\$299,759
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$734,241	\$1,348,030	\$0	\$0	\$0	\$0	\$2,082,271
	TOTAL TOTAL		\$1,034,000	\$1,348,030					\$2,382,030

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE021108		AMENDMENT: 14-01						
Project Title:SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway		CTIPS_ID:10300000178,						
Project Description: Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.)		EA_NUMBER:06-34253_,						
[Measure C Project D in the Rural Regional Program]		EFIS PROJECT						
		ID:0600000382,						
Sys: State Hwy Rt: 180 TCM: No Model #: 54 Cl:Y Exempt Category: Non-Exempt								
		Cost Difference: \$5,800,000		Est Total Cost: \$96,448,000		Open to Traffic: JAN/01/2019		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Measure C - Regional	PE	\$3,691,000						\$3,691,000
	RW	\$29,500,000						\$29,500,000
	CON				\$5,500,000			\$5,500,000
	TOTAL	\$33,191,000			\$5,500,000			\$38,691,000
RIP - National Hwy System	PE							
	RW							
	CON				\$49,400,000			\$49,400,000
	TOTAL				\$49,400,000			\$49,400,000
RIP - State Cash	PE	\$3,578,000						\$3,578,000
	RW	\$4,779,000						\$4,779,000
	CON							
	TOTAL	\$8,357,000						\$8,357,000
	TOTAL PE	\$7,269,000	\$0	\$0	\$0	\$0	\$0	\$7,269,000
	TOTAL RW	\$34,279,000	\$0	\$0	\$0	\$0	\$0	\$34,279,000
	TOTAL CON	\$0	\$0	\$0	\$54,900,000	\$0	\$0	\$54,900,000
	TOTAL TOTAL	\$41,548,000			\$54,900,000			\$96,448,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various										
					Cost Difference: \$-2,233,400		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$302,240	\$575,635	\$963,674	\$236,951			\$2,078,500		
Loc Funds - Agency	CON	\$302,240	\$575,635	\$963,674	\$236,951			\$2,078,500		
	TOTAL	\$7,500	\$936,450					\$943,950		
Loc Funds - City Funds	CON	\$7,500	\$936,450					\$943,950		
	TOTAL	\$1,560,350	\$3,928,160	\$4,563,600	\$2,128,140			\$12,180,250		
Other Fed - Highway Safety Improvement Program	CON	\$1,560,350	\$3,928,160	\$4,563,600	\$2,128,140			\$12,180,250		
	TOTAL	\$19,200						\$19,200		
RSTP - STP Lifeline	CON	\$19,200						\$19,200		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,889,290	\$5,440,245	\$5,527,274	\$2,365,091	\$0	\$0	\$0	\$15,221,900	
	TOTAL TOTAL	\$1,889,290	\$5,440,245	\$5,527,274	\$2,365,091				\$15,221,900	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.					
				Cost Difference: \$15,169,000	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$29,015,512	\$4,891,366	\$4,297,492	\$661,642	\$3,747,550	\$20,252,980	\$62,866,542		
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$29,015,512	\$4,891,366	\$4,297,492	\$661,642	\$3,747,550	\$20,252,980	\$62,866,542		
	TOTAL	\$3,043,607	\$634,406	\$520,508	\$75,358	\$230,891	\$1,978,920	\$6,483,690		
Loc Funds - Agency	CON	\$3,043,607	\$634,406	\$520,508	\$75,358	\$230,891	\$1,978,920	\$6,483,690		
	TOTAL		\$1,338,228	\$190,000		\$256,559	\$7,983,100	\$9,767,887		
Local HBRR - Highway Bridge Program	CON		\$1,338,228	\$190,000		\$256,559	\$7,983,100	\$9,767,887		
	TOTAL	\$345,247						\$345,247		
State Bond - Local Bridge Seismic Retrofit Account	CON	\$345,247						\$345,247		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$32,404,366	\$6,864,000	\$5,008,000	\$737,000	\$4,235,000	\$30,215,000	\$0	\$79,463,366	
	TOTAL TOTAL	\$32,404,366	\$6,864,000	\$5,008,000	\$737,000	\$4,235,000	\$30,215,000	\$79,463,366		

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
			Cost Difference: \$7,601,800		Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$343,625						\$343,625		
Highway Maintenance - NHS	CON	\$343,625						\$343,625		
	TOTAL	\$6,824,100	\$7,601,800					\$14,425,900		
Highway Maintenance - STP	CON	\$6,824,100	\$7,601,800					\$14,425,900		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$7,167,725	\$7,601,800	\$0	\$0	\$0	\$0	\$0	\$14,769,525	
	TOTAL TOTAL	\$7,167,725	\$7,601,800						\$14,769,525	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111330		AMENDMENT: 14-01							
Project Title:SR 180 West-Passing Lanes								CTIPS_ID:20300000737	
Project Description: SR180 West from Yuba to Lake; Passing Lanes (Measure C Project A in the Rural Regional Program)									
Sys: State Hwy Rt: 180 TCM: No Model #: 1056 CI:N Exempt Category: Non-Exempt									
			Cost Difference: \$-204,000			Est Total Cost: \$12,282,000		Open to Traffic: JAN/01/2018	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Measure C - Regional	PE	\$2,313,000							\$2,313,000
	RW	\$2,295,000							\$2,295,000
	CON		\$7,469,000						\$7,469,000
	TOTAL	\$4,608,000	\$7,469,000						\$12,077,000
RSTP - STP Lifeline	PE								
	RW								
	CON					\$1,000			\$1,000
	TOTAL					\$1,000			\$1,000
	TOTAL PE	\$2,313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,313,000
	TOTAL RW	\$2,295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295,000
	TOTAL CON	\$0	\$7,469,000	\$0	\$0	\$1,000	\$0	\$0	\$7,470,000
	TOTAL TOTAL	\$4,608,000	\$7,469,000			\$1,000			\$12,078,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111355		AMENDMENT: 14-01							
Project Title:SR 99 Interchange-North & Cedar								CTIPS_ID:20300000756	
Project Description: North/Cedar/SR 99-Improve Interchange									
Sys: State Hwy		Rt: 99	TCM: No	Model #: 917	Cl:Y	Exempt Category: Non-Exempt			
				Cost Difference: \$28,455,000		Est Total Cost: \$110,060,000		Open to Traffic: JAN/01/2029	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Measure C - Regional	PE		\$145,000				\$11,654,000	\$11,799,000	
	RW						\$8,777,000	\$8,777,000	
	CON						\$29,178,000	\$29,178,000	
	TOTAL		\$145,000				\$49,609,000	\$49,754,000	
RIP - State Cash	PE						\$0	\$0	
	RW						\$8,446,000	\$8,446,000	
	CON						\$51,860,000	\$51,860,000	
	TOTAL						\$60,306,000	\$60,306,000	
	TOTAL PE	\$0	\$145,000	\$0	\$0	\$0	\$0	\$11,654,000	\$11,799,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$17,223,000	\$17,223,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$81,038,000	\$81,038,000
	TOTAL TOTAL		\$145,000					\$109,915,000	\$110,060,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Central Unified School District

FRE150041		AMENDMENT: 14-01							
Project Title: Purchase 2 New Alternative Fuel Low Emission School Buses									
Project Description: Purchase two new alternative fuel low emission school buses to replace two older gross polluting school buses that will be disabled and permanently removed from service.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
Cost Difference: \$367,087				Est Total Cost: \$917,720			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$324,982				\$324,982	
	TOTAL			\$324,982				\$324,982	
Loc Funds - Agency	PE								
	RW								
	CON			\$42,105				\$42,105	
	TOTAL			\$42,105				\$42,105	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$367,087	\$0	\$0	\$0	\$367,087	
	TOTAL TOTAL			\$367,087				\$367,087	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis Unified School District

FRE150022		AMENDMENT: 14-01							
Project Title:Purchase 2 CNh School Buses									
Project Description: Replace two gross polluting school buses with two clean burning CNG school buses.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$480,000				Est Total Cost: \$480,000	Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON		\$424,944					\$424,944
		TOTAL		\$424,944					\$424,944
Loc Funds - Agency		PE							
		RW							
		CON		\$55,056					\$55,056
		TOTAL		\$55,056					\$55,056
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		TOTAL TOTAL		\$480,000					\$480,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE020105 VIRTUAL LUMP SUM		AMENDMENT: 14-01							
Project Title: FRE020105 - Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
		Cost Difference: \$995,607			Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL	\$1,030,648				\$248,407		\$1,279,055	
CMAQ - Congestion Mitigation	CON	\$1,030,648				\$248,407		\$1,279,055	
	TOTAL	\$8,593						\$8,593	
Loc Funds - Agency	CON	\$8,593						\$8,593	
	TOTAL	\$89,559						\$89,559	
Loc Funds - City Funds	CON	\$89,559						\$89,559	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$1,128,800	\$0	\$0	\$0	\$248,407	\$0	\$0	\$1,377,207
	TOTAL TOTAL	\$1,128,800				\$248,407			\$1,377,207

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE092511		AMENDMENT: 14-01							
Project Title: Temperance Ave at Shepherd		CTIPS_ID:20300000564							
Project Description: Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)									
Toll Cred Comment: TOLL CREDITS OF \$25,807 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
		Cost Difference: \$0	Est Total Cost: \$793,970			Open to Traffic: JAN/01/2015			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$58,000						\$58,000	
	RW								
	CON				\$520,970			\$520,970	
	TOTAL	\$58,000			\$520,970			\$578,970	
Measure C - Regional	PE	\$10,000						\$10,000	
	RW								
	CON		\$205,000					\$205,000	
	TOTAL	\$10,000	\$205,000					\$215,000	
	TOTAL PE	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$205,000	\$0	\$520,970	\$0	\$0	\$725,970	
	TOTAL TOTAL	\$68,000	\$205,000		\$520,970			\$793,970	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE110103		AMENDMENT: 14-01						
Project Title: Shepherd/Minnewawa Traffic Flow Improvements							CALTRANS_FED_ID:5208 (128), CTIPS_ID:20300000719	
Project Description: Shepherd/Minnewawa Intersection; Traffic Signal Installation								
Toll Cred Comment: TOLL CREDITS OF \$56,007 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$29,937 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$34,411 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE								
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.								
		Cost Difference: \$0		Est Total Cost: \$1,049,290			Open to Traffic: JAN/01/2015	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation	PE	\$261,000						\$261,000
	RW		\$300,000					\$300,000
	CON			\$488,290				\$488,290
	TOTAL	\$261,000	\$300,000	\$488,290				\$1,049,290
	TOTAL PE	\$261,000	\$0	\$0	\$0	\$0	\$0	\$261,000
	TOTAL RW	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	TOTAL CON	\$0	\$0	\$488,290	\$0	\$0	\$0	\$488,290
	TOTAL TOTAL	\$261,000	\$300,000	\$488,290				\$1,049,290

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE111373		AMENDMENT: 14-01							
Project Title: Replace Bridge #42C0494-N Leonard Ave. over Enterprise Canal, 0.16 MI South of Bullard								CALTRANS_FED_ID:5208	
Project Description: Bridge No. 42C0494, N Leonard Ave over Enterprise Canal, 0.16 MI South of Bullard. Replace 2 lane bridge with 4 lane bridge.								(122),	
								CTIPS_ID:20300000774	
Sys: Local	Rt:	TCM: No	Model #: 331	Cl:Y	Exempt Category: Non-Exempt				
Cost Difference: \$0				Est Total Cost: \$1,467,000			Open to Traffic: JAN/01/2020		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$169,978						\$169,978	
	RW			\$177,060				\$177,060	
	CON						\$951,697	\$951,697	
	TOTAL	\$169,978		\$177,060			\$951,697	\$1,298,735	
Loc Funds - Agency	PE	\$22,022						\$22,022	
	RW			\$22,940				\$22,940	
	CON						\$123,303	\$123,303	
	TOTAL	\$22,022		\$22,940			\$123,303	\$168,265	
	TOTAL PE	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
	TOTAL RW	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,075,000	\$0	\$1,075,000
	TOTAL TOTAL	\$192,000	\$0	\$200,000	\$0	\$0	\$1,075,000	\$0	\$1,467,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE130031		AMENDMENT: 14-01							
Project Title: Shaw Avenue Traffic Signal Synchronization from Willow to Temperance								CTIPS_ID: 20300000807	
Project Description: Shaw Avenue from Willow Avenue to Temperance Avenue, in Fowler Avenue from Shaw to Bullard Avenues, in Bullard Avenue from Fowler to Sunnyside Avenues, in Fifth Street from Sunnyside to Baron Avenues, then north across the Clovis Civic Center into the Planning & Development Services building; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$0			Est Total Cost: \$990,200		Open to Traffic: JAN/01/2016	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$90,600							\$90,600
	RW								
	CON		\$899,600						\$899,600
	TOTAL	\$90,600	\$899,600						\$990,200
	TOTAL PE	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$90,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$899,600	\$0	\$0	\$0	\$0	\$0	\$899,600
	TOTAL TOTAL	\$90,600	\$899,600						\$990,200

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE150020		AMENDMENT: 14-01							
Project Title: Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto									
Project Description: Peach Avenue Sidewalk Improvements from Vartikian to Palo Alto; Construct curb, gutter, bicycle lanes, sidewalks, retaining walls, ADA compliant ramps and drive approaches, and striping									
Toll Cred Comment: TOLL CREDITS OF \$37,763 WILL BE USED TO MATCH FY19 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$6,882 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$7,919 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$458,277			Est Total Cost: \$458,277		Open to Traffic: JAN/01/2019	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$60,000					\$60,000
	RW				\$69,040				\$69,040
	CON						\$329,237		\$329,237
	TOTAL			\$60,000	\$69,040		\$329,237		\$458,277
	TOTAL PE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
	TOTAL RW	\$0	\$0	\$0	\$69,040	\$0	\$0	\$0	\$69,040
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$329,237	\$0	\$329,237
	TOTAL TOTAL			\$60,000	\$69,040		\$329,237		\$458,277

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE150021		AMENDMENT: 14-01							
Project Title: Alluvial and Temperance Roundabout									
Project Description: Install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Non signalization traffic control and operatng.									
Cost Difference: \$808,166 Est Total Cost: \$808,166 Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE			\$101,810					\$101,810
	RW				\$56,659				\$56,659
	CON					\$557,000			\$557,000
	TOTAL			\$101,810	\$56,659	\$557,000			\$715,469
Loc Funds - Developer Fees	PE			\$13,191					\$13,191
	RW				\$7,341				\$7,341
	CON					\$72,165			\$72,165
	TOTAL			\$13,191	\$7,341	\$72,165			\$92,697
	TOTAL PE	\$0	\$0	\$115,001	\$0	\$0	\$0	\$0	\$115,001
	TOTAL RW	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0	\$64,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$629,165	\$0	\$0	\$629,165
	TOTAL TOTAL			\$115,001	\$64,000	\$629,165			\$808,166

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Coalinga, City of

FRE130032		AMENDMENT: 14-01							
Project Title:Purchase of 1 Diesel Street Sweeper Project Description: Purchase of 1 Diesel Street Sweeper-Fleet Expansion		CALTRANS_FED_ID:CML-5146(013), CTIPS_ID:CML-5146(013)							
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$0			Est Total Cost: \$215,000			Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON	\$215,000						\$215,000
		TOTAL	\$215,000						\$215,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
		TOTAL TOTAL	\$215,000						\$215,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Coalinga, City of

FRE130067		AMENDMENT: 14-01							
Project Title: Forest Street Reconstruction-3rd Street to 5th Street		CTIPS_ID:20300000841							
Project Description: Forest Street from 3rd Street to 5th Street; Full Reconstruction									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$0		Est Total Cost: \$881,595			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Measure C - Local	PE	\$9,635						\$9,635	
	RW								
	CON	\$91,484						\$91,484	
	TOTAL	\$101,119						\$101,119	
RSTP - STP Lifeline	PE	\$74,365						\$74,365	
	RW								
	CON	\$706,111						\$706,111	
	TOTAL	\$780,476						\$780,476	
	TOTAL PE	\$84,000	\$0	\$0	\$0	\$0	\$0 \$0	\$84,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
	TOTAL CON	\$797,595	\$0	\$0	\$0	\$0	\$0 \$0	\$797,595	
	TOTAL TOTAL	\$881,595						\$881,595	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Coalinga, City of

FRE150023		AMENDMENT: 14-01							
Project Title: Dirt Alley Paving Phase 1									
Project Description: Coalinga; Alleys 21 through 24 from Joaquin Street to Sunset Street and Alleys 25 through 27 from Joaquin Street to California Street; Pave Dirt Alleys									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$345,200					Est Total Cost: \$345,200			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$39,838				\$39,838	
	RW								
	CON				\$265,768			\$265,768	
	TOTAL			\$39,838	\$265,768			\$305,606	
Loc Funds - City Funds	PE			\$5,162				\$5,162	
	RW								
	CON				\$34,432			\$34,432	
	TOTAL			\$5,162	\$34,432			\$39,594	
	TOTAL PE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$300,200	\$0	\$0	\$300,200	
	TOTAL TOTAL			\$45,000	\$300,200			\$345,200	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

FRE071803		AMENDMENT: 14-01							
Project Title: Merced Street Improvements								CTIPS_ID: 20300000456	
Project Description: Landscaping & sidewalks on Merced Street between 3rd & 5th Streets.									

Sys: Local		Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
					Cost Difference: \$180,000	Est Total Cost: \$203,300	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Loc Funds - City Funds	PE					\$20,330			\$20,330
	RW								
	CON					\$182,970			\$182,970
	TOTAL					\$203,300			\$203,300
	TOTAL PE	\$0	\$0	\$0	\$0	\$20,330	\$0	\$0	\$20,330
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$182,970	\$0	\$0	\$182,970
	TOTAL TOTAL					\$203,300			\$203,300

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

FRE090123		AMENDMENT: 14-01							
Project Title: Golden State Corridor Bicycle / Pedestrian Trail								CTIPS_ID: 20300000533	
Project Description: Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0				Est Total Cost: \$280,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$62,000				\$62,000	
	RW								
	CON				\$185,900			\$185,900	
	TOTAL			\$62,000	\$185,900			\$247,900	
Loc Funds - Agency	PE			\$8,000				\$8,000	
	RW								
	CON				\$24,100			\$24,100	
	TOTAL			\$8,000	\$24,100			\$32,100	
	TOTAL PE	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000	
	TOTAL TOTAL			\$70,000	\$210,000			\$280,000	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

FRE130043		AMENDMENT: 14-01							
Project Title:Golden State Class I Bike Path Phase 2 from Manning to South								CALTRANS_FED_ID:5173	
Project Description: Golden State Boulevard between Manning Avenue and South Avenue ; Construct Class I Bike Path								(025),	
Toll Cred Comment: TOLL CREDITS OF \$21,909 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,286 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CTIPS_ID:20300000819	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$0			Est Total Cost: \$219,667			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$28,652						\$28,652	
	RW								
	CON				\$191,015			\$191,015	
	TOTAL	\$28,652			\$191,015			\$219,667	
	TOTAL PE	\$28,652	\$0	\$0	\$0	\$0	\$0	\$28,652	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$191,015	\$0	\$0	\$191,015	
	TOTAL TOTAL	\$28,652			\$191,015			\$219,667	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE092602		AMENDMENT: 14-01							
Project Title: Remodel Existing Transit Facility		CTIPS_ID: 20300000582							
Project Description: Engineer and remodel main FAX buildings to meet current capacity needs and ADA requirements.									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.				
		Cost Difference: \$0	Est Total Cost: \$3,150,000			Open to Traffic: JAN/01/2013			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$320,000					\$320,000
		TOTAL		\$320,000					\$320,000
Loc Funds - Agency		PE							
		RW							
		CON	\$250,000	\$80,000					\$330,000
		TOTAL	\$250,000	\$80,000					\$330,000
State Bond - Public Transportation Modernization, Improvement, a		PE							
		RW							
		CON	\$2,500,000						\$2,500,000
		TOTAL	\$2,500,000						\$2,500,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$2,750,000	\$400,000	\$0	\$0	\$0	\$0	\$3,150,000
		TOTAL TOTAL	\$2,750,000	\$400,000					\$3,150,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE095321		AMENDMENT: 14-01							
Project Title: Bus Stop Concrete Improvements		CTIPS_ID: 20300000641							
Project Description: Bus Stop Concrete Improvements									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Bus terminals and transfer points.				
		Cost Difference: \$104,332			Est Total Cost: \$702,129		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
FTA Funds - 5317 - New Freedom Program	PE								
	RW								
	CON	\$672,129							\$672,129
	TOTAL	\$672,129							\$672,129
Loc Funds - Agency	PE								
	RW								
	CON	\$30,000							\$30,000
	TOTAL	\$30,000							\$30,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$702,129	\$0	\$0	\$0	\$0	\$0	\$0	\$702,129
	TOTAL TOTAL	\$702,129							\$702,129

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE110128		AMENDMENT: 14-01							
Project Title:Purchase Five (5) 40' CNG Buses								CALTRANS_FED_ID:6008	
Project Description: Fresno Area Express will purchase five (5) 40-foot alternative fuel (CNG), low emission replacement buses.								(018),	
								CTIPS_ID:20300000714	
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
				Cost Difference: \$0	Est Total Cost: \$2,640,000			Open to Traffic: JAN/01/2015	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON	\$2,640,000						\$2,640,000	
	TOTAL	\$2,640,000						\$2,640,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640,000
	TOTAL TOTAL	\$2,640,000							\$2,640,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE111356		AMENDMENT: 14-01							
Project Title: Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors								CTIPS_ID: 20300000754	
Project Description: Kings Canyon Road from the Southeast Growth Area to Downtown Fresno, and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 15.7 mile combined corridor, traffic signal coordination, and purchase of CNG buses.									
Sys: Transit Rt: TCM: No Model #: Cl: N Exempt Category: Other - Transportation enhancement activities.									
			Cost Difference: \$0			Est Total Cost: \$48,200,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5309(c) - Bus	PE	\$2,076,600						\$2,076,600	
	RW	\$709,000						\$709,000	
	CON	\$15,014,400	\$10,000,000	\$10,800,000				\$35,814,400	
	TOTAL	\$17,800,000	\$10,000,000	\$10,800,000				\$38,600,000	
State Bond - Public Transportation Modernization, Improvement, a	PE	\$1,995,400						\$1,995,400	
	RW	\$177,000						\$177,000	
	CON	\$2,277,600	\$2,500,000	\$2,650,000				\$7,427,600	
	TOTAL	\$4,450,000	\$2,500,000	\$2,650,000				\$9,600,000	
	TOTAL PE	\$4,072,000	\$0	\$0	\$0	\$0	\$0	\$4,072,000	
	TOTAL RW	\$886,000	\$0	\$0	\$0	\$0	\$0	\$886,000	
	TOTAL CON	\$17,292,000	\$12,500,000	\$13,450,000	\$0	\$0	\$0	\$43,242,000	
	TOTAL TOTAL	\$22,250,000	\$12,500,000	\$13,450,000				\$48,200,000	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE111366		AMENDMENT: 14-01								
Project Title:Purchase CNG Buses								CTIPS_ID:20300000767		
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles.										
Toll Cred Comment: TOLL CREDITS OF \$372,775 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE										
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.					
Cost Difference: \$0				Est Total Cost: \$11,722,800			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE									
	RW									
	CON	\$3,250,000						\$3,250,000		
	TOTAL	\$3,250,000						\$3,250,000		
FTA Funds - 5309(c) - Bus	PE									
	RW									
	CON	\$4,542,400						\$4,542,400		
	TOTAL	\$4,542,400						\$4,542,400		
FTA Funds - 5339 - Bus and Bus Facilities Program	PE									
	RW									
	CON		\$1,600,000					\$1,600,000		
	TOTAL		\$1,600,000					\$1,600,000		
Loc Funds - Agency	PE									
	RW									
	CON	\$479,800	\$400,000	\$1,000,000				\$1,879,800		
	TOTAL	\$479,800	\$400,000	\$1,000,000				\$1,879,800		
State Bond - Public Transportation Modernization, Improvement, a	PE									
	RW									
	CON	\$450,600						\$450,600		
	TOTAL	\$450,600						\$450,600		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$8,722,800	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$11,722,800		
	TOTAL TOTAL	\$8,722,800	\$2,000,000	\$1,000,000				\$11,722,800		

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130073		AMENDMENT: 14-01							
Project Title: Paratransit Vehicle and Equipment Purchase								CTIPS_ID: 20300000851	
Project Description: Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.									
Toll Cred Comment: TOLL CREDITS OF \$61,238 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
			Cost Difference: \$0			Est Total Cost: \$1,883,900		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5310 Elderly & Disabilities									
	PE								
	RW								
	CON	\$533,900						\$533,900	
	TOTAL	\$533,900						\$533,900	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$1,000,000						\$1,000,000	
	TOTAL	\$1,000,000						\$1,000,000	
FTA Funds - 5339 - Bus and Bus Facilities Program									
	PE								
	RW								
	CON		\$80,000					\$80,000	
	TOTAL		\$80,000					\$80,000	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$250,000	\$20,000					\$270,000	
	TOTAL	\$250,000	\$20,000					\$270,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,783,900	\$100,000	\$0	\$0	\$0	\$0	\$1,883,900	
	TOTAL TOTAL	\$1,783,900	\$100,000					\$1,883,900	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130081		AMENDMENT: 14-01							
Project Title: PROJECT ADMINISTRATION								CTIPS_ID: 20300000860	
Project Description: Project administration for FAX capital program.									
Sys: Transit Rt: TCM: Model #: Cl:N Exempt Category: Other - Non construction related activities.									
Cost Difference: \$0				Est Total Cost: \$938,700			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$270,900	\$160,000	\$160,000	\$160,000			\$750,900	
	TOTAL	\$270,900	\$160,000	\$160,000	\$160,000			\$750,900	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$67,800	\$40,000	\$40,000	\$40,000			\$187,800	
	TOTAL	\$67,800	\$40,000	\$40,000	\$40,000			\$187,800	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$338,700	\$200,000	\$200,000	\$200,000	\$0	\$0	\$938,700	
	TOTAL TOTAL	\$338,700	\$200,000	\$200,000	\$200,000			\$938,700	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE150032		AMENDMENT: 14-01							
Project Title: Operating Support to Increase Bus Frequencies on Shaw									
Project Description: Increase bus stop frequencies on Shaw Ave (Route 9) from current 30-minute frequencies to 15-minute frequencies.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
Cost Difference: \$5,000,000			Est Total Cost: \$5,000,000			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$1,475,500				\$1,475,500	
	RW				\$1,475,500			\$1,475,500	
	CON					\$1,475,500		\$1,475,500	
	TOTAL			\$1,475,500	\$1,475,500	\$1,475,500		\$4,426,500	
Measure C - Local	PE			\$191,167				\$191,167	
	RW				\$191,167			\$191,167	
	CON					\$191,166		\$191,166	
	TOTAL			\$191,167	\$191,167	\$191,166		\$573,500	
	TOTAL PE	\$0	\$0	\$1,666,667	\$0	\$0	\$0	\$0	\$1,666,667
	TOTAL RW	\$0	\$0	\$0	\$1,666,667	\$0	\$0	\$0	\$1,666,667
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,666,666	\$0	\$0	\$1,666,666
	TOTAL TOTAL			\$1,666,667	\$1,666,667	\$1,666,666			\$5,000,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Council of Governments

FRE130084		AMENDMENT: 14-01							
Project Title:Regional Active Transportation Plan								CTIPS_ID:	
Project Description: Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Non construction related activities.									
Cost Difference: \$0			Est Total Cost: \$150,000			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Other Fed - Active Transportation Program (ATP)	PE								
	RW								
	CON		\$150,000						\$150,000
	TOTAL		\$150,000						\$150,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL TOTAL		\$150,000						\$150,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Council of Governments

FRE150028		AMENDMENT: 14-01							
Project Title: Operating Support for a Fresno to Yosemite National Park Shuttle Service									
Project Description: Operating support for a downtown Fresno to Yosemite National Park passenger shuttle route .									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Transit operating assistance.				
				Cost Difference: \$3,041,372	Est Total Cost: \$3,200,000			Open to Traffic:	
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON		\$1,346,264	\$1,346,263				\$2,692,527
		TOTAL		\$1,346,264	\$1,346,263				\$2,692,527
Loc Funds - Agency		PE							
		RW							
		CON		\$174,423	\$174,422				\$348,845
		TOTAL		\$174,423	\$174,422				\$348,845
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$1,520,687	\$1,520,685	\$0	\$0	\$0	\$3,041,372
		TOTAL TOTAL		\$1,520,687	\$1,520,685				\$3,041,372

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090000 VIRTUAL LUMP SUM		AMENDMENT: 14-01						
Project Title: FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)								
Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
			Cost Difference: \$3,067,000		Est Total Cost:		Open to Traffic:	
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
TOTAL			\$3,067,000					\$3,067,000
CT Minor Pgm. - SHOPP Advance Construction (AC)		CON	\$3,067,000					\$3,067,000
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$0	\$3,067,000	\$0	\$0	\$0	\$0	\$3,067,000
TOTAL TOTAL			\$3,067,000					\$3,067,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE090621 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$572,841		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$51,081		\$3,000,000					\$3,051,081	
Loc Funds - County Funds	CON	\$51,081		\$3,000,000					\$3,051,081	
	TOTAL	\$2,968,422	\$1,592,731						\$4,561,153	
RSTP - STP Lifeline	CON	\$2,968,422	\$1,592,731						\$4,561,153	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$3,019,503	\$1,592,731	\$3,000,000	\$0	\$0	\$0	\$0	\$7,612,234	
	TOTAL TOTAL	\$3,019,503	\$1,592,731	\$3,000,000					\$7,612,234	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE092517		AMENDMENT: 14-01						
Project Title: Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD								CTIPS_ID:20300000577
Project Description: Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)								
Sys: Local	Rt:	TCM: No	Model #: 553	Cl:Y	Exempt Category: Non-Exempt			
				Cost Difference: \$2,513,000	Est Total Cost: \$24,848,000	Open to Traffic: JAN/01/2013		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Measure C - Regional	PE	\$1,970,000						\$1,970,000
	RW	\$3,209,000						\$3,209,000
	CON	\$4,944,000	\$14,725,000					\$19,669,000
	TOTAL	\$10,123,000	\$14,725,000					\$24,848,000
	TOTAL PE	\$1,970,000	\$0	\$0	\$0	\$0	\$0	\$1,970,000
	TOTAL RW	\$3,209,000	\$0	\$0	\$0	\$0	\$0	\$3,209,000
	TOTAL CON	\$4,944,000	\$14,725,000	\$0	\$0	\$0	\$0	\$19,669,000
	TOTAL TOTAL	\$10,123,000	\$14,725,000					\$24,848,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE110127		AMENDMENT: 14-01								
Project Title: Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization Project Description: Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization Toll Cred Comment: TOLL CREDITS OF \$180,939 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:5942 (211), CTIPS_ID:20300000713		
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Shoulder Improvements.					
				Cost Difference: \$0	Est Total Cost: \$4,120,012			Open to Traffic: JAN/01/2014		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation		PE	\$569,754						\$569,754	
		RW	\$88,530						\$88,530	
		CON				\$3,167,198			\$3,167,198	
		TOTAL	\$658,284			\$3,167,198			\$3,825,482	
Loc Funds - County Funds		PE	\$74,683						\$74,683	
		RW	\$11,470						\$11,470	
		CON				\$208,377			\$208,377	
		TOTAL	\$86,153			\$208,377			\$294,530	
		TOTAL PE	\$644,437	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL RW	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL CON	\$0	\$0	\$0	\$3,375,575	\$0	\$0	\$0	
		TOTAL TOTAL	\$744,437			\$3,375,575			\$4,120,012	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE110615		AMENDMENT: 14-01							
Project Title: Jensen Avenue AC Overlay-Golden State to Maple Avenue								CTIPS_ID:20300000661	
Project Description: Jensen Ave Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors and Striping from 60 feet east of Sunland Ave to 75 feet east of the South Maple Ave centerline.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
				Cost Difference: \$0		Est Total Cost: \$979,134		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$8,639						\$8,639	
	RW								
	CON	\$103,667						\$103,667	
	TOTAL	\$112,306						\$112,306	
RSTP - STP Regional	PE	\$66,679						\$66,679	
	RW								
	CON	\$800,148						\$800,148	
	TOTAL	\$866,827						\$866,827	
	TOTAL PE	\$75,318	\$0	\$0	\$0	\$0	\$0	\$0	\$75,318
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$903,815	\$0	\$0	\$0	\$0	\$0	\$0	\$903,815
	TOTAL TOTAL	\$979,133							\$979,133

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE111376		AMENDMENT: 14-01						
Project Title: Replace Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd							CALTRANS_FED_ID:5942	
Project Description: Bridge #42C0261-Italian Bar Road over Redinger Lake, 5.7 miles North of Jose Basin Rd; Replace single lane bridge with two lane bridge.							(214),	
(Toll Credits programmed for PE, R/W, & CON)							CTIPS_ID:20300000777	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
Cost Difference: \$0			Est Total Cost: \$7,644,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$1,400,000						\$1,400,000
	RW			\$100,000				\$100,000
	CON						\$6,144,000	\$6,144,000
	TOTAL	\$1,400,000		\$100,000			\$6,144,000	\$7,644,000
	TOTAL PE	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
	TOTAL RW	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$6,144,000	\$6,144,000
	TOTAL TOTAL	\$1,400,000		\$100,000			\$6,144,000	\$7,644,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130078		AMENDMENT: 14-01							
Project Title: Bridge No. 42C0268-Millerton Road Over Little Dry Creek, 1.8 Mile E of Auberry Road								CTIPS_ID:20300000855	
Project Description: BRIDGE NO. 420268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MILE E OF AUBERRY ROAD. Replace single lane structurally deficient bridge with stanard two lane bridge. Toll credits programmed for PE, R/W, & CON.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
				Cost Difference: \$0		Est Total Cost: \$1,815,000		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)									
	PE	\$326,000							\$326,000
	RW			\$45,000					\$45,000
	CON						\$1,444,000		\$1,444,000
	TOTAL	\$326,000		\$45,000			\$1,444,000		\$1,815,000
	TOTAL PE	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0	\$326,000
	TOTAL RW	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,444,000	\$0	\$1,444,000
	TOTAL TOTAL	\$326,000		\$45,000			\$1,444,000		\$1,815,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130082		AMENDMENT: 14-01							
Project Title: Replace Bridge No. 42C0264-Jose Basin Road Over Bald Mill Creek								CTIPS_ID:20300000859	
Project Description: BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace existing one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
Cost Difference: \$0				Est Total Cost: \$2,718,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Local HBRR - Highway Bridge Program	PE			\$405,000				\$405,000	
	RW					\$45,000		\$45,000	
	CON						\$2,268,000	\$2,268,000	
	TOTAL			\$405,000		\$45,000	\$2,268,000	\$2,718,000	
	TOTAL PE	\$0	\$0	\$405,000	\$0	\$0	\$0	\$405,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,268,000	\$2,268,000	
	TOTAL TOTAL			\$405,000		\$45,000	\$2,268,000	\$2,718,000	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE130083		AMENDMENT: 14-01							
Project Title: Replace Bridge No. 42C0496-N Del Rey over Fresno Canal								CTIPS_ID: 20300000858	
Project Description: BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace existing timber one lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
Cost Difference: \$0					Est Total Cost: \$1,693,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Local HBRR - Highway Bridge Program	PE		\$249,000						\$249,000
	RW					\$50,000			\$50,000
	CON						\$1,394,000		\$1,394,000
	TOTAL		\$249,000			\$50,000	\$1,394,000		\$1,693,000
	TOTAL PE	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,394,000	\$0	\$1,394,000
	TOTAL TOTAL		\$249,000			\$50,000	\$1,394,000		\$1,693,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150024		AMENDMENT: 14-01							
Project Title: Adams from Cherry to Clovis; Shoulder Improvements									
Project Description: Adams Avenue from Cherry Avenue to Clovis Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$1,312,039 Est Total Cost: \$1,312,039 Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$163,154						\$163,154
	RW			\$247,884					\$247,884
	CON				\$750,509				\$750,509
	TOTAL		\$163,154	\$247,884	\$750,509				\$1,161,547
Loc Funds - County Funds	PE		\$21,139						\$21,139
	RW			\$32,116					\$32,116
	CON				\$97,237				\$97,237
	TOTAL		\$21,139	\$32,116	\$97,237				\$150,492
	TOTAL PE	\$0	\$184,293	\$0	\$0	\$0	\$0	\$0	\$184,293
	TOTAL RW	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
	TOTAL CON	\$0	\$0	\$0	\$847,746	\$0	\$0	\$0	\$847,746
	TOTAL TOTAL		\$184,293	\$280,000	\$847,746				\$1,312,039

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150025		AMENDMENT: 14-01							
Project Title: Panoche from SR33 to San Benito; Shoulder Improvements									
Project Description: Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$606,707 Est Total Cost: \$606,707 Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$95,755						\$95,755
	RW			\$885					\$885
	CON				\$440,476				\$440,476
	TOTAL		\$95,755	\$885	\$440,476				\$537,116
Loc Funds - Agency	PE		\$12,407						\$12,407
	RW			\$115					\$115
	CON				\$57,069				\$57,069
	TOTAL		\$12,407	\$115	\$57,069				\$69,591
	TOTAL PE	\$0	\$108,162	\$0	\$0	\$0	\$0	\$0	\$108,162
	TOTAL RW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	TOTAL CON	\$0	\$0	\$0	\$497,545	\$0	\$0	\$0	\$497,545
	TOTAL TOTAL		\$108,162	\$1,000	\$497,545				\$606,707

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150026		AMENDMENT: 14-01							
Project Title: Kamm from SR145 to Jameson; Shoulder Improvements									
Project Description: Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$1,757,438 Est Total Cost: \$1,757,438 Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$277,674						\$277,674
	RW			\$885					\$885
	CON				\$1,277,300				\$1,277,300
	TOTAL		\$277,674	\$885	\$1,277,300				\$1,555,859
Loc Funds - Agency	PE		\$35,976						\$35,976
	RW			\$115					\$115
	CON				\$165,488				\$165,488
	TOTAL		\$35,976	\$115	\$165,488				\$201,579
	TOTAL PE	\$0	\$313,650	\$0	\$0	\$0	\$0	\$0	\$313,650
	TOTAL RW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	TOTAL CON	\$0	\$0	\$0	\$1,442,788	\$0	\$0	\$0	\$1,442,788
	TOTAL TOTAL		\$313,650	\$1,000	\$1,442,788				\$1,757,438

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Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region

Lead Agency: Fresno County Rural Transit Agency

FRE111358

AMENDMENT: 14-01

Project Title: Fresno County Rural Transit Agency Operating Budget
Project Description: Annual Operating Budget and Preventive Maintenance

CTIPS_ID:20300000743

Sys: Transit Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Transit operating assistance.

Cost Difference: \$0

Est Total Cost: \$32,310,848

Open to Traffic: JAN/01/2011

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5311 - Non Urbanized	PE							
	RW							
	CON	\$4,867,139						\$4,867,139
	TOTAL	\$4,867,139						\$4,867,139
FTA Funds - ARRA - 5311	PE							
	RW							
	CON	\$1,719,486						\$1,719,486
	TOTAL	\$1,719,486						\$1,719,486
Loc Funds - Agency	PE							
	RW							
	CON	\$3,754,086						\$3,754,086
	TOTAL	\$3,754,086						\$3,754,086
Loc Funds - Local Transportation Funds	PE							
	RW							
	CON	\$18,612,915						\$18,612,915
	TOTAL	\$18,612,915						\$18,612,915
Loc Funds - Private Funds	PE							
	RW							
	CON	\$661,612						\$661,612
	TOTAL	\$661,612						\$661,612
Measure C - Local	PE							
	RW							
	CON	\$2,695,610						\$2,695,610
	TOTAL	\$2,695,610						\$2,695,610
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$32,310,848	\$0	\$0	\$0	\$0	\$0	\$32,310,848
	TOTAL TOTAL	\$32,310,848						\$32,310,848

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Unified School District

FRE150033		AMENDMENT: 14-01							
Project Title:Purchase 4 New CNG School Buses Project Description: Fresno Unified School District; Purchase 4 new compressed natural gas buses									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$773,320	Est Total Cost: \$773,320			Open to Traffic:			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON		\$684,620					\$684,620
		TOTAL		\$684,620					\$684,620
Loc Funds - Agency		PE							
		RW							
		CON		\$88,700					\$88,700
		TOTAL		\$88,700					\$88,700
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$773,320	\$0	\$0	\$0	\$0	\$773,320
		TOTAL TOTAL		\$773,320					\$773,320

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE020133 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE020133 - Grouped Projects for Bicycle and Pedestrian Facilities-Non-Motorized (Trails) [FRESNO]										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
			Cost Difference: \$0			Est Total Cost:		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
		TOTAL					\$651,800		\$651,800	
Measure C - Local		CON					\$651,800		\$651,800	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$651,800	\$0	\$0	\$651,800
		TOTAL TOTAL					\$651,800		\$651,800	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE071807		AMENDMENT: 14-01							
Project Title: Ventura Ave. Median								CTIPS_ID: 20300000461	
Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Transportation enhancement activities.									
				Cost Difference: \$243,300		Est Total Cost: \$274,800		Open to Traffic: JAN/01/2018	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE								
	RW								
	CON					\$274,800			\$274,800
	TOTAL					\$274,800			\$274,800
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$274,800	\$0	\$0	\$274,800
	TOTAL TOTAL					\$274,800			\$274,800

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090109		AMENDMENT: 14-01							
Project Title: ITS Willow Ave. - Ashlan to International								CALTRANS_FED_ID: CML 5060 (180),	
Project Description: ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.								CTIPS_ID: 20300000519,	
Toll Cred Comment: TOLL CREDITS OF \$166,315 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								EA_NUMBER: 06-928317	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Traffic signal synchronization projects.				
		Cost Difference: \$0		Est Total Cost: \$1,630,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$159,324						\$159,324	
	RW								
	CON	\$1,450,000						\$1,450,000	
	TOTAL	\$1,609,324						\$1,609,324	
Loc Funds - Agency	PE	\$20,676						\$20,676	
	RW								
	CON								
	TOTAL	\$20,676						\$20,676	
	TOTAL PE	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$1,450,000	
	TOTAL TOTAL	\$1,630,000						\$1,630,000	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090136 VIRTUAL LUMP SUM							AMENDMENT: 14-01			
Project Title: FRE090136 - Grouped Projects for Bicycle and Pedestrian Facilities (Sidewalks)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
				Cost Difference: \$0	Est Total Cost:		Open to Traffic:			
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
		TOTAL					\$22,856			\$22,856
Loc Funds - City Funds		CON					\$22,856			\$22,856
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$22,856	\$0	\$0	\$22,856
		TOTAL TOTAL					\$22,856			\$22,856

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 14-01						
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Various								
		Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
	TOTAL	\$2,281,658						\$2,281,658
CMAQ - Congestion Mitigation	CON	\$2,281,658						\$2,281,658
	TOTAL	\$31,573						\$31,573
Loc Funds - Developer Fees	CON	\$31,573						\$31,573
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,313,231	\$0	\$0	\$0	\$0	\$0	\$2,313,231
	TOTAL TOTAL	\$2,313,231						\$2,313,231

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$4,193,295		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$3,887						\$3,887		
Loc Funds - Agency	CON	\$3,887						\$3,887		
	TOTAL	\$6,478						\$6,478		
Loc Funds - City Funds	CON	\$6,478						\$6,478		
	TOTAL	\$3,242,300		\$190,100	\$2,650,600	\$3,633,700		\$9,716,700		
RSTP - STP Lifeline	CON	\$3,242,300		\$190,100	\$2,650,600	\$3,633,700		\$9,716,700		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$3,252,665	\$0	\$190,100	\$2,650,600	\$3,633,700	\$0	\$0	\$9,727,065	
	TOTAL TOTAL	\$3,252,665		\$190,100	\$2,650,600	\$3,633,700			\$9,727,065	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE092610 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE092610 - Grouped Projects for Safety Improvements-Fresno (Signal Installation)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various										
			Cost Difference: \$560,900			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
	TOTAL				\$40,200	\$520,700			\$560,900	
RSTP - STP Lifeline	CON				\$40,200	\$520,700			\$560,900	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$40,200	\$520,700	\$0	\$0	\$560,900	
	TOTAL TOTAL				\$40,200	\$520,700			\$560,900	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110105		AMENDMENT: 14-01							
Project Title: Chestnut and Shepherd Traffic Signal								CALTRANS_FED_ID: 5060	
Project Description: Replace existing 4-way stop control at intersection of Chestnut and Shepherd Avenues with a fully activated traffic signal								(231),	
								CALTRANS_FED_ID: CML-	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
				Cost Difference: \$0		Est Total Cost: \$510,999		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$23,460						\$23,460	
	RW								
	CON	\$484,500						\$484,500	
	TOTAL	\$507,960						\$507,960	
Loc Funds - Developer Fees	PE	\$3,039						\$3,039	
	RW								
	CON								
	TOTAL	\$3,039						\$3,039	
	TOTAL PE	\$26,499	\$0	\$0	\$0	\$0	\$0	\$26,499	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$484,500	\$0	\$0	\$0	\$0	\$0	\$484,500	
	TOTAL TOTAL	\$510,999						\$510,999	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110106		AMENDMENT: 14-01							
Project Title:Perrin and Somerville Traffic Signal								CALTRANS_FED_ID:5060	
Project Description: Replace existing 4-way stop control at intersection of Perrin and Somerville Avenues with a fully activated traffic signal.								(230),	
								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
Cost Difference: \$0				Est Total Cost: \$522,130			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$28,064						\$28,064	
	RW								
	CON	\$434,151						\$434,151	
	TOTAL	\$462,215						\$462,215	
Loc Funds - Developer Fees	PE	\$3,636						\$3,636	
	RW								
	CON	\$56,279						\$56,279	
	TOTAL	\$59,915						\$59,915	
	TOTAL PE	\$31,700	\$0	\$0	\$0	\$0	\$0	\$31,700	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$490,430	\$0	\$0	\$0	\$0	\$0	\$490,430	
	TOTAL TOTAL	\$522,130						\$522,130	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110110		AMENDMENT: 14-01							
Project Title: Brawley and Shields Traffic Signal								CALTRANS_FED_ID:5060 (219), CALTRANS_FED_ID:CML-	
Project Description: Replace existing 4-way stop control at intersection of Brawley and Shields Avenues with a fully activated traffic signal									
Toll Cred Comment: TOLL CREDITS OF \$61,365 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Intersection signalization projects.				
		Cost Difference: \$0		Est Total Cost: \$607,700			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$34,262						\$34,262	
	RW	\$30,100						\$30,100	
	CON	\$535,000						\$535,000	
	TOTAL	\$599,362						\$599,362	
Loc Funds - Developer Fees	PE	\$4,438						\$4,438	
	RW	\$3,900						\$3,900	
	CON								
	TOTAL	\$8,338						\$8,338	
	TOTAL PE	\$38,700	\$0	\$0	\$0	\$0	\$0	\$38,700	
	TOTAL RW	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000	
	TOTAL CON	\$535,000	\$0	\$0	\$0	\$0	\$0	\$535,000	
	TOTAL TOTAL	\$607,700						\$607,700	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110111		AMENDMENT: 14-01							
Project Title: Shields and Sunnyside Traffic Signal								CALTRANS_FED_ID: 5060	
Project Description: Replace existing 4-way stop control at intersection of Shields and Sunnyside Avenues with a fully activated traffic signal								(223),	
Toll Cred Comment: TOLL CREDITS OF \$54,086 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID: CML-	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$0			Est Total Cost: \$514,540				Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$38,068						\$38,068	
	RW								
	CON	\$471,540						\$471,540	
	TOTAL	\$509,608						\$509,608	
Loc Funds - Developer Fees	PE	\$4,932						\$4,932	
	RW								
	CON								
	TOTAL	\$4,932						\$4,932	
	TOTAL PE	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$471,540	\$0	\$0	\$0	\$0	\$0	\$471,540	
	TOTAL TOTAL	\$514,540						\$514,540	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110130		AMENDMENT: 14-01							
Project Title: ITS West Ave-Herndon to Olive								CALTRANS_FED_ID:5060	
Project Description: West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(216),	
								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
				Cost Difference: \$0	Est Total Cost: \$565,200			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$57,579						\$57,579	
	RW								
	CON	\$442,739						\$442,739	
	TOTAL	\$500,318						\$500,318	
Loc Funds - Developer Fees	PE	\$7,521						\$7,521	
	RW								
	CON	\$57,361						\$57,361	
	TOTAL	\$64,882						\$64,882	
	TOTAL PE	\$65,100	\$0	\$0	\$0	\$0	\$0	\$65,100	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$500,100	\$0	\$0	\$0	\$0	\$0	\$500,100	
	TOTAL TOTAL	\$565,200						\$565,200	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110133		AMENDMENT: 14-01							
Project Title: ITS Ashlan-Blackstone to Peach								CALTRANS_FED_ID:5060	
Project Description: Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(213),	
								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
				Cost Difference: \$-100	Est Total Cost: \$700,200			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$44,885						\$44,885	
	RW								
	CON	\$649,400						\$649,400	
	TOTAL	\$694,285						\$694,285	
Loc Funds - Developer Fees	PE	\$5,815						\$5,815	
	RW								
	CON								
	TOTAL	\$5,815						\$5,815	
	TOTAL PE	\$50,700	\$0	\$0	\$0	\$0	\$0	\$0	\$50,700
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$649,400	\$0	\$0	\$0	\$0	\$0	\$0	\$649,400
	TOTAL TOTAL	\$700,100							\$700,100

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**Fresno Council of Governments
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Fresno County Region**

Lead Agency: Fresno, City of

FRE110136		AMENDMENT: 14-01							
Project Title: ITS Tulare St-Clovis Ave to C St								CALTRANS_FED_ID:5060	
Project Description: Tulare Street: Clovis Ave to C Street; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(239),	
Toll Cred Comment: TOLL CREDITS OF \$88,330 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:20300000698,	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$0			Est Total Cost: \$850,100			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$70,800						\$70,800	
	RW								
	CON	\$770,100						\$770,100	
	TOTAL	\$840,900						\$840,900	
Loc Funds - Developer Fees	PE	\$9,200						\$9,200	
	RW								
	CON								
	TOTAL	\$9,200						\$9,200	
	TOTAL PE	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$770,100	\$0	\$0	\$0	\$0	\$0	\$770,100	
	TOTAL TOTAL	\$850,100						\$850,100	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111306		AMENDMENT: 14-01							
Project Title: Willow-International to Copper Southbound: Widen to 3 Lanes								CTIPS_ID: 20300000687	
Project Description: Willow-International to Copper Southbound: Widen to 3 Lanes (Measure C Project D6 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 124	Cl: Y	Exempt Category: Non-Exempt			
				Cost Difference: \$69,000	Est Total Cost: \$783,000			Open to Traffic: JAN/01/2018	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Loc Funds - Developer Fees	PE						\$12,000		\$12,000
	RW						\$0		
	CON						\$145,000		\$145,000
	TOTAL						\$157,000		\$157,000
Measure C - Regional	PE						\$75,000		\$75,000
	RW						\$0		
	CON						\$551,000		\$551,000
	TOTAL						\$626,000		\$626,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000	\$87,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$696,000	\$696,000
	TOTAL TOTAL							\$783,000	\$783,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111307		AMENDMENT: 14-01							
Project Title: Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes								CTIPS_ID:20300000724	
Project Description: Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 134	Cl: Y	Exempt Category: Non-Exempt			
				Cost Difference: \$3,504,000		Est Total Cost: \$5,113,000		Open to Traffic: JAN/01/2018	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$0		
	RW				\$211,000		\$0	\$211,000	
	CON						\$811,000	\$811,000	
	TOTAL				\$211,000		\$811,000	\$1,022,000	
Measure C - Regional	PE				\$191,000		\$0	\$191,000	
	RW				\$654,000		\$0	\$654,000	
	CON						\$3,246,000	\$3,246,000	
	TOTAL				\$845,000		\$3,246,000	\$4,091,000	
	TOTAL PE	\$0	\$0	\$0	\$191,000	\$0	\$0	\$191,000	
	TOTAL RW	\$0	\$0	\$0	\$865,000	\$0	\$0	\$865,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$4,057,000	\$4,057,000	
	TOTAL TOTAL				\$1,056,000		\$4,057,000	\$5,113,000	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111312		AMENDMENT: 14-01							
Project Title: Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD								CTIPS_ID: 20300000726	
Project Description: Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: 267 Cl: Y Exempt Category: Non-Exempt									
					Cost Difference: \$-2,911,000		Est Total Cost: \$6,338,000		Open to Traffic: JAN/01/2014
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Measure C - Regional	PE					\$219,000	\$0		\$219,000
	RW					\$820,000	\$0		\$820,000
	CON						\$2,388,000		\$2,388,000
	TOTAL					\$1,039,000	\$2,388,000		\$3,427,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$219,000	\$0		\$219,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$820,000	\$0		\$820,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,388,000	\$2,388,000
	TOTAL TOTAL					\$1,039,000	\$2,388,000		\$3,427,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111316		AMENDMENT: 14-01							
Project Title: Peach Ave, Jensen to Butler - Widen to 4 Lanes								CTIPS_ID: 20300000729	
Project Description: Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 193	Cl: Y	Exempt Category: Non-Exempt			
			Cost Difference: \$-249,000		Est Total Cost: \$10,219,000		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$97,000					\$0	\$97,000	
	RW				\$300,000	\$400,000	\$0	\$700,000	
	CON					\$3,890,000	\$4,084,000	\$7,974,000	
	TOTAL	\$97,000			\$300,000	\$4,290,000	\$4,084,000	\$8,771,000	
Measure C - Regional	PE	\$388,000						\$388,000	
	RW				\$100,000			\$100,000	
	CON	\$250,000				\$194,000		\$444,000	
	TOTAL	\$638,000			\$100,000	\$194,000		\$932,000	
Othr. State - State Cash	PE	\$18,000						\$18,000	
	RW	\$13,000						\$13,000	
	CON	\$236,000						\$236,000	
	TOTAL	\$267,000						\$267,000	
	TOTAL PE	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$503,000
	TOTAL RW	\$13,000	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$813,000
	TOTAL CON	\$486,000	\$0	\$0	\$0	\$4,084,000	\$0	\$4,084,000	\$8,654,000
	TOTAL TOTAL	\$1,002,000			\$400,000	\$4,484,000	\$4,084,000		\$9,970,000

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**Fresno Council of Governments
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Lead Agency: Fresno, City of

FRE111343		AMENDMENT: 14-01							
Project Title: California-Fruit to Ventura 2 LU to 4 LD								CTIPS_ID:20300000749	
Project Description: Widen from 2 lane undivided to 4 lane divided arterial (Measure C Project H2 in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: 1105 Cl:Y Exempt Category: Non-Exempt									
					Cost Difference: \$-2,488,000		Est Total Cost: \$11,872,000		Open to Traffic: JAN/01/2019
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Measure C - Regional	PE						\$574,000	\$0	\$574,000
	RW							\$2,701,000	\$2,701,000
	CON							\$6,109,000	\$6,109,000
	TOTAL						\$574,000	\$8,810,000	\$9,384,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$574,000	\$0	\$574,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,000	\$2,701,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$6,109,000	\$6,109,000
	TOTAL TOTAL						\$574,000	\$8,810,000	\$9,384,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111346		AMENDMENT: 14-01							
Project Title: Herndon-Polk to Weber : 4Ld to 6LD Project Description: Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)								CTIPS_ID: 20300000731	
Sys: Local		Rt:	TCM: No	Model #: 1035	Cl: Y	Exempt Category: Non-Exempt			
				Cost Difference: \$-3,842,000	Est Total Cost: \$6,773,000	Open to Traffic: JAN/01/2025			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
Loc Funds - Developer Fees	PE							\$46,000	\$46,000
	RW							\$0	
	CON							\$540,000	\$540,000
	TOTAL							\$586,000	\$586,000
Measure C - Regional	PE							\$186,000	\$186,000
	RW							\$299,000	\$299,000
	CON							\$1,860,000	\$1,860,000
	TOTAL							\$2,345,000	\$2,345,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
	TOTAL TOTAL							\$2,931,000	\$2,931,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE111360		AMENDMENT: 14-01							
Project Title:EB Jensen Avenue AC Overlay								CALTRANS_FED_ID:5060	
Project Description: EB Jensen Avenue Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors,and Striping from Chestnut Avenue to Willow Avenue								(243),	
Toll Cred Comment: TOLL CREDITS OF \$47,068 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(243)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Cost Difference: \$0			Est Total Cost: \$440,355			Open to Traffic: JAN/01/2014			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$3,500						\$3,500	
	RW								
	CON								
	TOTAL	\$3,500						\$3,500	
RSTP - STP Lifeline	PE								
	RW								
	CON	\$98,415						\$98,415	
	TOTAL	\$98,415						\$98,415	
RSTP - STP Regional	PE	\$26,500						\$26,500	
	RW								
	CON	\$311,940						\$311,940	
	TOTAL	\$338,440						\$338,440	
	TOTAL PE	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$410,355	\$0	\$0	\$0	\$0	\$0	\$410,355	
	TOTAL TOTAL	\$440,355						\$440,355	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE130020		AMENDMENT: 14-01							
Project Title: Herndon Avenue Rehabilitation from Blackstone to West								CTIPS_ID: 20300000796	
Project Description: Herndon Avenue from Blackstone Avenue to West Avenue; Rehabilitation									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0				Est Total Cost: \$2,231,300			Open to Traffic: JAN/01/2016		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
RSTP - STP Lifeline	PE	\$26,800							\$26,800
	RW								
	CON	\$229,100							\$229,100
	TOTAL	\$255,900							\$255,900
RSTP - STP Regional	PE	\$85,100							\$85,100
	RW								
	CON	\$1,890,300							\$1,890,300
	TOTAL	\$1,975,400							\$1,975,400
	TOTAL PE	\$111,900	\$0	\$0	\$0	\$0	\$0	\$0	\$111,900
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,119,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,119,400
	TOTAL TOTAL	\$2,231,300							\$2,231,300

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE130036		AMENDMENT: 14-01							
Project Title: Clinton and Valentine Traffic Signal								CTIPS_ID: 20300000812	
Project Description: Intersection of Clinton and Valentine Avenues; Installation of a new traffic signal									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$0					Est Total Cost: \$911,700			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$37,006						\$37,006	
	RW	\$103,049						\$103,049	
	CON			\$667,074				\$667,074	
	TOTAL	\$140,055		\$667,074				\$807,129	
Loc Funds - Developer Fees	PE	\$4,794						\$4,794	
	RW	\$13,351						\$13,351	
	CON			\$86,426				\$86,426	
	TOTAL	\$18,145		\$86,426				\$104,571	
	TOTAL PE	\$41,800	\$0	\$0	\$0	\$0	\$0	\$41,800	
	TOTAL RW	\$116,400	\$0	\$0	\$0	\$0	\$0	\$116,400	
	TOTAL CON	\$0	\$0	\$753,500	\$0	\$0	\$0	\$753,500	
	TOTAL TOTAL	\$158,200		\$753,500				\$911,700	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE150029		AMENDMENT: 14-01							
Project Title: ITS Herndon from Golden State to Willow									
Project Description: ITS Herndon Avenue Corridor from Golden State Boulevard to Willow Avenue; Install adaptive ITS system, upgrade detection and synchronize.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Traffic signal synchronization projects.									
Cost Difference: \$1,300,000 Est Total Cost: \$1,300,000 Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$88,500				\$88,500
	RW								
	CON					\$1,062,400			\$1,062,400
	TOTAL				\$88,500	\$1,062,400			\$1,150,900
Loc Funds - City Funds	PE				\$11,500				\$11,500
	RW								
	CON					\$137,600			\$137,600
	TOTAL				\$11,500	\$137,600			\$149,100
	TOTAL PE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
	TOTAL TOTAL				\$100,000	\$1,200,000			\$1,300,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE150030		AMENDMENT: 14-01							
Project Title: ITS Shaw from SR99 to SR41									
Project Description: ITS Shaw Ave Corridor from SR99 to SR41; Install adaptive ITS system and synchronize.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Traffic signal synchronization projects.									
		Cost Difference: \$450,000		Est Total Cost: \$450,000		Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE				\$44,300				\$44,300
	RW								
	CON					\$354,100			\$354,100
	TOTAL				\$44,300	\$354,100			\$398,400
Loc Funds - Agency	PE				\$5,700				\$5,700
	RW								
	CON					\$45,900			\$45,900
	TOTAL				\$5,700	\$45,900			\$51,600
	TOTAL PE	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
	TOTAL TOTAL				\$50,000	\$400,000			\$450,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE150031		AMENDMENT: 14-01							
Project Title:Purchase 2 New Street Sweepers									
Project Description: Purchase 2 New Street Sweepers									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$803,300	Est Total Cost: \$803,300			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON				\$711,200				\$711,200
	TOTAL				\$711,200				\$711,200
Loc Funds - Developer Fees	PE								
	RW								
	CON				\$92,100				\$92,100
	TOTAL				\$92,100				\$92,100
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$803,300
	TOTAL TOTAL				\$803,300				\$803,300

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE020135		AMENDMENT: 14-01							
Project Title: Lassen Avenue Traffic Signals								CTIPS_ID: 20300000022	
Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.									
Sys: Local Rt: TCM: Yes Model #: Cl: N Exempt Category: All Projects - Intersection signalization projects at individual intersections.									
			Cost Difference: \$0			Est Total Cost: \$450,900		Open to Traffic: JAN/01/2016	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$72,600						\$72,600	
	RW	\$30,000						\$30,000	
	CON			\$278,800				\$278,800	
	TOTAL	\$102,600		\$278,800				\$381,400	
Loc Funds - City Funds	PE	\$9,400						\$9,400	
	RW	\$3,900						\$3,900	
	CON		\$2,304	\$36,096				\$38,400	
	TOTAL	\$13,300	\$2,304	\$36,096				\$51,700	
RSTP - STP Lifeline	PE								
	RW								
	CON		\$17,800					\$17,800	
	TOTAL		\$17,800					\$17,800	
	TOTAL PE	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
	TOTAL RW	\$33,900	\$0	\$0	\$0	\$0	\$0	\$0	\$33,900
	TOTAL CON	\$0	\$20,104	\$314,896	\$0	\$0	\$0	\$0	\$335,000
	TOTAL TOTAL	\$115,900	\$20,104	\$314,896					\$450,900

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Huron, City of

FRE130023		AMENDMENT: 14-01							
Project Title: Ninth Street Reconstruction from M to O								CTIPS_ID: 20300000799	
Project Description: Ninth Street from M Street to O Street Alignment; Reconstruction									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0				Est Total Cost: \$392,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
RSTP - STP Lifeline	PE	\$4,818							\$4,818
	RW								
	CON	\$40,145							\$40,145
	TOTAL	\$44,963							\$44,963
RSTP - STP Regional	PE	\$37,182							\$37,182
	RW								
	CON	\$309,855							\$309,855
	TOTAL	\$347,037							\$347,037
	TOTAL PE	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
	TOTAL TOTAL	\$392,000							\$392,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE130001		AMENDMENT: 14-01							
Project Title: Vineland Avenue Widening								CTIPS_ID:20300000778	
Project Description: Vineland Avenue from Kearney Boulevard to Sunset Avenue; Widen Roadway, Install Curb and Gutter and Sidewalk									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
				Cost Difference: \$224,000		Est Total Cost: \$434,000		Open to Traffic: JAN/01/2016	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$39,500						\$39,500	
	RW								
	CON		\$78,076					\$78,076	
	TOTAL	\$39,500	\$78,076					\$117,576	
RSTP - STP Lifeline	PE								
	RW								
	CON		\$316,424					\$316,424	
	TOTAL		\$316,424					\$316,424	
	TOTAL PE	\$39,500	\$0	\$0	\$0	\$0	\$0	\$39,500	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$394,500	\$0	\$0	\$0	\$0	\$394,500	
	TOTAL TOTAL	\$39,500	\$394,500					\$434,000	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE130046		AMENDMENT: 14-01							
Project Title:UPRR Pedestrian and Bicycle Trail		CTIPS_ID:20300000822							
Project Description: Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail									
Toll Cred Comment: TOLL CREDITS OF \$27,069 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,982 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,359 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$0			Est Total Cost: \$300,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$26,000							\$26,000
	RW		\$38,000						\$38,000
	CON			\$236,000					\$236,000
	TOTAL	\$26,000	\$38,000	\$236,000					\$300,000
	TOTAL PE	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
	TOTAL RW	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
	TOTAL CON	\$0	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
	TOTAL TOTAL	\$26,000	\$38,000	\$236,000					\$300,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE150042		AMENDMENT: 14-01							
Project Title: California Avenue Sidewalk from Del Norte to First									
Project Description: California Avenue from Del Norte Avenue to First Street; Construct 10' wide sidewalk									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$180,000		Est Total Cost: \$180,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$14,200						\$14,200
	RW								
	CON			\$104,500					\$104,500
	TOTAL		\$14,200	\$104,500					\$118,700
Loc Funds - City Funds	PE		\$7,400						\$7,400
	RW								
	CON			\$53,900					\$53,900
	TOTAL		\$7,400	\$53,900					\$61,300
	TOTAL PE	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$21,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$158,400	\$0	\$0	\$0	\$0	\$158,400
	TOTAL TOTAL		\$21,600	\$158,400					\$180,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kings Canyon Unified School District

FRE150034		AMENDMENT: 14-01							
Project Title:Purchase 4 CNG School Buses									
Project Description: KCUSD Transportation Department; Purchase 4 CNG School Buses									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$812,642	Est Total Cost: \$812,642			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$719,432						\$719,432
	TOTAL		\$719,432						\$719,432
Loc Funds - Agency	PE								
	RW								
	CON		\$93,210						\$93,210
	TOTAL		\$93,210						\$93,210
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$812,642	\$0	\$0	\$0	\$0	\$0	\$812,642
	TOTAL TOTAL		\$812,642						\$812,642

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Mendota, City of

FRE150035		AMENDMENT: 14-01							
Project Title: Derrick (SR180) and Oller (SR33) Roundabout									
Project Description: City of Mendota; Intersection of Derrick (SR180) and Oller (SR33); Roundabout									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Non signalization traffic control and operatng.									
Cost Difference: \$1,500,000					Est Total Cost: \$1,500,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE				\$65,000				\$65,000
	RW				\$60,700				\$60,700
	CON					\$524,300			\$524,300
	TOTAL				\$125,700	\$524,300			\$650,000
Loc Funds - City Funds	PE				\$85,000				\$85,000
	RW				\$79,300				\$79,300
	CON					\$685,700			\$685,700
	TOTAL				\$164,300	\$685,700			\$850,000
	TOTAL PE	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,210,000	\$0	\$0	\$1,210,000
	TOTAL TOTAL				\$290,000	\$1,210,000			\$1,500,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Orange Cove, City of

FRE150043		AMENDMENT: 14-01							
Project Title: Third Street Sidewalk from E Railroad to Park									
Project Description: Third Street from East Railroad Avenue to Park Boulevard; Construct 4.5' wide sidewalk on both sides of street									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$88,100		Est Total Cost: \$88,100		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$9,738					\$9,738	
	RW								
	CON			\$68,257				\$68,257	
	TOTAL		\$9,738	\$68,257				\$77,995	
Loc Funds - City Funds	PE		\$1,262					\$1,262	
	RW								
	CON			\$8,843				\$8,843	
	TOTAL		\$1,262	\$8,843				\$10,105	
	TOTAL PE	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$77,100	\$0	\$0	\$0	\$77,100	
	TOTAL TOTAL		\$11,000	\$77,100				\$88,100	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Parlier Unified School District

FRE150036		AMENDMENT: 14-01							
Project Title:Purchase 1 Clean Diesel Bus to Replace 1 in Fleet									
Project Description: Purchase 1 Clean Diesel Bus to Replace 1 in Fleet									
Sys: Transit Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
		Cost Difference: \$356,880		Est Total Cost: \$356,880			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$315,946						\$315,946
	TOTAL		\$315,946						\$315,946
Loc Funds - Agency	PE								
	RW								
	CON		\$40,934						\$40,934
	TOTAL		\$40,934						\$40,934
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$356,880	\$0	\$0	\$0	\$0	\$0	\$356,880
	TOTAL TOTAL		\$356,880						\$356,880

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Parlier, City of

FRE130061		AMENDMENT: 14-01							
Project Title: Manning Avenue Improvements near Mendocino and Madsen								CTIPS_ID:20300000837	
Project Description: Construction/reconstruction of the eastbound lanes of Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes of Manning Avenue at the intersection of Madsen Avenue.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Non-Exempt									
Cost Difference: \$0					Est Total Cost: \$265,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - Agency	PE		\$2,300					\$2,300	
	RW								
	CON			\$28,100				\$28,100	
	TOTAL		\$2,300	\$28,100				\$30,400	
RSTP - STP Lifeline	PE		\$17,700					\$17,700	
	RW								
	CON			\$216,900				\$216,900	
	TOTAL		\$17,700	\$216,900				\$234,600	
	TOTAL PE	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$245,000	\$0	\$0	\$0	\$245,000	
	TOTAL TOTAL		\$20,000	\$245,000				\$265,000	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Raisin City Elementary School District

FRE150040		AMENDMENT: 14-01							
Project Title: CNG Conversion of Light Truck									
Project Description: CNG Conversion of Light Truck									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Rehabilitation of transit vehicles.				
		Cost Difference: \$8,000			Est Total Cost: \$8,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$7,082					\$7,082	
	TOTAL		\$7,082					\$7,082	
Loc Funds - Agency	PE								
	RW								
	CON		\$918					\$918	
	TOTAL		\$918					\$918	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000	
	TOTAL TOTAL		\$8,000					\$8,000	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: San Joaquin, City of

FRE150037		AMENDMENT: 14-01							
Project Title:Purchase 1 CNG Street Sweeper									
Project Description: Purchase of 1 Compressed Natural Gas (CNG) Street Sweeper to replace older unit									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$325,000			Est Total Cost: \$325,000		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$287,722						\$287,722
	TOTAL		\$287,722						\$287,722
Measure C - Local	PE								
	RW								
	CON		\$37,278						\$37,278
	TOTAL		\$37,278						\$37,278
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
	TOTAL TOTAL		\$325,000						\$325,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE070617		AMENDMENT: 14-01							
Project Title: Academy Ave Reconstruction		CTIPS_ID: 20300000419							
Project Description: Academy Ave between North and 11th. Combination overlay/reconstruction and widening.									
Sys: Local Rt: TCM: No Model #: 1046 Cl: Y Exempt Category: Non-Exempt									
		Cost Difference: \$390,242			Est Total Cost: \$14,940,374			Open to Traffic: JAN/01/2017	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$8,200						\$8,200	
	RW								
	CON								
	TOTAL	\$8,200						\$8,200	
Measure C - Regional	PE	\$212,800						\$212,800	
	RW		\$2,272,436					\$2,272,436	
	CON			\$389,393				\$389,393	
	TOTAL	\$212,800	\$2,272,436	\$389,393				\$2,874,629	
RSTP - STP Lifeline	PE	\$63,000						\$63,000	
	RW								
	CON			\$1,454,171				\$1,454,171	
	TOTAL	\$63,000		\$1,454,171				\$1,517,171	
RSTP - STP Regional	PE								
	RW								
	CON			\$750,000				\$750,000	
	TOTAL			\$750,000				\$750,000	
	TOTAL PE	\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,000	
	TOTAL RW	\$0	\$2,272,436	\$0	\$0	\$0	\$0	\$2,272,436	
	TOTAL CON	\$0	\$0	\$2,593,564	\$0	\$0	\$0	\$2,593,564	
	TOTAL TOTAL	\$284,000	\$2,272,436	\$2,593,564				\$5,150,000	

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE110149		AMENDMENT: 14-01							
Project Title:Purchase CNG Vector Truck		CTIPS_ID:20300000723							
Project Description: Purchase CNG Vector Truck for water									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.				
		Cost Difference: \$0	Est Total Cost: \$150,000			Open to Traffic: JAN/01/2014			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$132,800						\$132,800
	TOTAL		\$132,800						\$132,800
Loc Funds - City Funds	PE								
	RW								
	CON		\$17,200						\$17,200
	TOTAL		\$17,200						\$17,200
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL TOTAL		\$150,000						\$150,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE150038		AMENDMENT: 14-01							
Project Title: Operating Support for a Fresno to SEKI National Parks Shuttle Service									
Project Description: Operating support for downtown Fresno to Sequoia Kings Canyon National Parks passenger shuttle route									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Transit operating assistance.				
				Cost Difference: \$522,000	Est Total Cost: \$522,000			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$231,063	\$231,064					\$462,127
	TOTAL		\$231,063	\$231,064					\$462,127
Loc Funds - Agency	PE								
	RW								
	CON		\$29,936	\$29,937					\$59,873
	TOTAL		\$29,936	\$29,937					\$59,873
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$260,999	\$261,001	\$0	\$0	\$0	\$0	\$522,000
	TOTAL TOTAL		\$260,999	\$261,001					\$522,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: SouthWest Transportation Agency

FRE150039		AMENDMENT: 14-01							
Project Title:Purchase 2 CNG School Buses Project Description: Purchase 2 Compressed Natural Gas School Buses									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$480,000	Est Total Cost: \$480,000			Open to Traffic:			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	\$0	TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$424,944						\$424,944
	TOTAL		\$424,944						\$424,944
Loc Funds - Agency	PE								
	RW								
	CON		\$55,056						\$55,056
	TOTAL		\$55,056						\$55,056
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000
	TOTAL TOTAL		\$480,000						\$480,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE070701 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Railroad/highway crossing.					
				Cost Difference: \$237,503		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$2,445,785						\$2,445,785		
Local Rail - Railway-Highway Crossings	CON	\$2,445,785						\$2,445,785		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$2,445,785	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445,785	
	TOTAL TOTAL	\$2,445,785							\$2,445,785	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071004 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE071004 - Grouped Projects for Safety Improvements-SHOPP Mobility Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various										
			Cost Difference: \$-1,037,000			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
	TOTAL	\$11,663,000							\$11,663,000	
Measure C - Regional	CON	\$11,663,000							\$11,663,000	
	TOTAL	\$55,000,000							\$55,000,000	
SHOPP - Mobility - National Hwy System	CON	\$55,000,000							\$55,000,000	
	TOTAL									
SHOPP - Mobility - State Cash	CON									
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$66,663,000	\$0	\$0	\$0	\$0	\$0	\$0	\$66,663,000	
	TOTAL TOTAL	\$66,663,000							\$66,663,000	

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program										
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories- Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Various					
				Cost Difference: \$5,322,000		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL				\$15,000,000			\$15,000,000		
Measure C - Regional	CON				\$15,000,000			\$15,000,000		
	TOTAL				\$6,249,000			\$6,249,000		
Othr. State - State Cash	CON				\$6,249,000			\$6,249,000		
	TOTAL	\$26,303,000	\$5,322,000			\$9,001,000		\$40,626,000		
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON	\$26,303,000	\$5,322,000			\$9,001,000		\$40,626,000		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$26,303,000	\$5,322,000	\$0	\$21,249,000	\$9,001,000	\$0	\$0	\$61,875,000	
	TOTAL TOTAL	\$26,303,000	\$5,322,000		\$21,249,000	\$9,001,000		\$61,875,000		

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071010 VIRTUAL LUMP SUM						AMENDMENT: 14-01			
Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
			Cost Difference: \$4,573,000		Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
	TOTAL	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000				\$27,534,000
SHOPP - Collision Reduction - SHOPP Advance Construction (AC)	CON	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000				\$27,534,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000	\$0	\$0	\$0	\$27,534,000
	TOTAL TOTAL	\$5,091,000	\$7,807,000	\$11,003,000	\$3,633,000				\$27,534,000

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**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE071901 VIRTUAL LUMP SUM		AMENDMENT: 14-01							
Project Title: FRE071901 - Safe Routes to School lump sum									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Non-Exempt									
Cost Difference: \$-1,507,350					Est Total Cost:			Open to Traffic:	
Phase		PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
TOTAL		\$185,817	\$103,900	\$718,283					\$1,008,000
Other Fed - SRTS - Safe Routs to School Program		CON	\$185,817	\$103,900	\$718,283				\$1,008,000
TOTAL PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CON		\$185,817	\$103,900	\$718,283	\$0	\$0	\$0	\$0	\$1,008,000
TOTAL TOTAL		\$185,817	\$103,900	\$718,283					\$1,008,000

Friday, September 19, 2014

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE072101 VIRTUAL LUMP SUM		AMENDMENT: 14-01								
Project Title: FRE072101 - Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized)										
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
					Cost Difference: \$124,510		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL	
	TOTAL	\$133,449							\$133,449	
Federal Disc. - Recreational Trails Program	CON	\$133,449							\$133,449	
	TOTAL	\$18,391							\$18,391	
Loc Funds - Agency	CON	\$18,391							\$18,391	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$151,840	\$0	\$0	\$0	\$0	\$0	\$0	\$151,840	
	TOTAL TOTAL	\$151,840							\$151,840	

Friday, September 19, 2014

ATTACHMENT D

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

**Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)**

1/6/2014

		4 YEAR (FSTIP Cycle)					
		2014/15	2015/16	2016/17	2017/18		
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds	\$14,567	\$21,579	\$10,430	\$15,147	\$61,723	
	-- County General Funds						
	-- City General Funds	\$12,455	\$19,608	\$8,608	\$8,631	\$49,302	
	-- Street Taxes and Developer Fees	\$2,112	\$1,971	\$1,822	\$6,516	\$12,421	
-- RSTP Exchange funds							
Transit							
-- Transit Fares							
Tolls (e.g. non-state owned bridges)							
Other (See Appendix 1)	\$37	\$191	\$201	\$1,805	\$2,234		
Local Total	\$14,604	\$21,770	\$10,631	\$16,952	\$63,957		
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303	
	Regional Bond Revenue						
	Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)							
Other (See Appendix 2)							
Regional Total	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303		
STATE	State Highway Operations and Protection Program	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068	
	SHOPP	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068	
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program	\$322	\$4,344	\$49,722		\$54,388	
	STIP	\$322	\$4,344	\$49,722		\$54,388	
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B	\$6,483	\$2,650			\$9,133	
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)	\$7,602				\$7,602	
	Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Active Transportation Program	\$1,022				\$1,022		
Other (See Appendix 3)			\$6,249		\$6,249		
State Total	\$31,625	\$34,232	\$59,604	\$9,001	\$134,462		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,630	\$11,630	\$11,470	\$46,060	
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants	\$10,000	\$10,800			\$20,800	
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants	\$2,160				\$2,160	
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total	\$23,490	\$22,430	\$11,630	\$11,470	\$69,020	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,167	\$13,167	\$13,248	\$13,248	\$52,830
		Construction of Ferry Boats and Ferry Terminal Facilities					
Coordinated Border Infrastructure							
Corridor Infrastructure Improvement Program							
Federal Lands Access Program							
Federal Lands Transportation Program							
High Priority Projects (HPP) and Demo		\$1,500	\$1,940			\$3,440	
Highway Bridge Program (HBP)		\$6,479	\$5,388	\$662	\$4,099	\$16,628	
Highway Safety Improvement Program (HSIP)		\$3,928	\$4,564	\$2,128		\$10,620	
Projects of National/Regional Significance							
Public Lands Highway							
Railway Highway Crossings							
Recreational Trails		\$104	\$718			\$822	
Surface Transportation Program (RSTP)		\$11,201	\$11,201	\$11,140	\$11,140	\$44,682	
Tribal High Priority Projects (THPP)							
Tribal Transportation Program							
Other (see Appendix 5)	\$625				\$625		
Federal Highway Total	\$37,004	\$36,978	\$27,178	\$28,487	\$129,647		
Other Federal Railroad Administration (see Appendix 6)							
Federal Railroad Administration Total							
Federal Total	\$60,494	\$59,408	\$38,808	\$39,957	\$198,667		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL	\$139,745	\$123,943	\$135,310	\$75,391	\$474,389		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Fresno Council of Governments
 2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

1/6/2014

Appendix 1 - Local Other

Local Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Local Transportation Funds			\$5	\$214	\$219
Measure C-Local	\$37	\$191	\$196	\$1,591	\$2,015
Local Other Total	\$37	\$191	\$201	\$1,805	\$2,234

Appendix 2 - Regional Other

Regional Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Regional Other Total					

Appendix 3 - State Other

State Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Other State-State Cash			\$6,249		\$6,249
State Other Total			\$6,249		\$6,249

Appendix 4 - Federal Transit Other

Federal Transit Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Transit Other Total					

Appendix 5 - Federal Highway Other

Federal Highway Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$625				\$625
Federal Highway Other Total	\$625				\$625

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other

Innovative Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Innovative Other Total					

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)**

1/6/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total	\$14,604	\$21,770	\$10,631	\$16,952	\$63,957
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
	Regional Bond Revenue					
	Regional Gas Tax					
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
	Regional Total	\$33,022	\$8,533	\$26,267	\$9,481	\$77,303
STATE	State Highway Operations and Protection Program	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
	SHOPP	\$16,196	\$27,238	\$3,633	\$9,001	\$56,068
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	\$322	\$4,344	\$49,722		\$54,388
	STIP	\$322	\$4,344	\$49,722		\$54,388
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B	\$6,483	\$2,650			\$9,133
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)	\$7,602				\$7,602
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	\$1,022				\$1,022
Other (See Appendix B)			\$6,249		\$6,249	
	State Total	\$31,625	\$34,232	\$59,604	\$9,001	\$134,462
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,630	\$11,630	\$11,470	\$46,060
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants	\$10,000	\$10,800			\$20,800
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$2,160				\$2,160
FTA Transfer from Prior FTIP						
Other (See Appendix C)						
	Federal Transit Total	\$23,490	\$22,430	\$11,630	\$11,470	\$69,020
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,489	\$13,119	\$9,712	\$4,222	\$39,542
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo	\$1,500	\$1,940			\$3,440
	Highway Bridge Program (HBP)	\$6,479	\$5,388	\$662	\$4,099	\$16,628
	Highway Safety Improvement Program (HSIP)	\$3,928	\$4,564	\$2,128		\$10,620
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails	\$104	\$718			\$822
	Surface Transportation Program (RSTP)	\$9,034	\$8,706	\$5,998	\$10,768	\$34,506
	Tribal High Priority Projects (THPP)					
Tribal Transportation Program						
Other (see Appendix D)	\$625				\$625	
	Federal Highway Total	\$34,159	\$34,435	\$18,500	\$19,089	\$106,183
	Other Federal Railroad Administration (see Appendix E)					
	Federal Railroad Administration Total					
	Federal Total	\$57,649	\$56,865	\$30,130	\$30,559	\$175,203
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix F)					
	Innovative Financing Total					
PROGRAMMED TOTAL		\$136,900	\$121,400	\$126,632	\$65,993	\$450,925

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)**

1/6/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE) Other					
Regional Total						
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other					
	Federal Transit Total					
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$678	\$48	\$3,536	\$9,026
Construction of Ferry Boats and Ferry Terminal Facilities						
Coordinated Border Infrastructure						
Corridor Infrastructure Improvement Program						
Federal Lands Access Program						
Federal Lands Transportation Program						
High Priority Projects (HPP) and Demo						
Highway Bridge Program (HBP)						
Highway Safety Improvement Program (HSIP)						
Projects of National/Regional Significance						
Public Lands Highway						
Railway Highway Crossings						
Recreational Trails						
Surface Transportation Program (RSTP)		\$2,167	\$2,495	\$5,142	\$372	\$10,176
Tribal High Priority Projects (THPP) Tribal Transportation Program Other						
Federal Highway Total		\$2,845	\$2,543	\$8,678	\$9,398	\$23,464
Other Federal Railroad Administration						
Federal Railroad Administration Total						
Federal Total	\$2,845	\$2,543	\$8,678	\$9,398	\$23,464	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
Innovative Financing Total						
REVENUE - PROGRAM TOTAL		\$2,845	\$2,543	\$8,678	\$9,398	\$23,464