

May 26, 2016

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment No. 11 (Types 2 and 3 Formal) to the 2015 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 11 (Types 2 and 3 Formal) to the 2015 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Grouped Project Listing, new and deleted projects and updates to the financial summary tables. The enclosed financial summary affirms that the 2015 FTIP is financially constrained and funding is available. This FTIP Amendment No. 11 is consistent with the 2014 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on May 25, 2016 at 4:30 pm. No comments were received. The public participation process for Amendment No. 11 is consistent with the Fresno COG Board adopted Public Participation Plan.

Included with this letter are two hard copies of Amendment No. 11 to the 2015 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Suzanne Martinez at (559) 233-4148, ext. 240.

Sincerely,

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive style and is positioned above a faint, dotted grid pattern.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

DATE: May 18, 2016

TO: Interagency Consultation Partners and Interested Parties

FR: Suzanne Martinez, Associate Regional Planner

RE: Availability of Draft Amendment No. 11 to the 2015 FTIP for Interagency Consultation and Public Review

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY14/15, FY15/16, FY16/17 and FY17/18) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing, new and deleted projects and updates to the financial summary tables. FTIP Amendment No. 11 is consistent with the 2014 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning May 18, 2016 and concluding on May 25, 2016. Comments will be accepted on the FTIP amendment until 4:30 pm on May 25, 2016. Public notice of public involvement activities and time established for public review and comments on this FTIP amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

The following documentation is included in Amendment No. 11 to the FTIP document and may also be found online at www.fresnocog.org:

- Attachment A: Summary of Changes
- Attachment B: Summary of Changes to Grouped Projects
- Attachment C: Grouped Projects: Detailed Listing
- Attachment D: Project Listings
- Attachment E: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Suzanne Martinez at 559-233-4148 ext. 240 or via email at smartinez@fresnocog.org or Melissa Garza at 559-233-4148 ext. 210 or via email at mgarza@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 11 TO THE 2015 FTIP
CHANGE REPORT AS OF 5/18/16 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE091001	Grouped Projects for Safety Improvements-SHOPP Mandates Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	100%	892	0	892	SHOPP - Total project cost increased from \$0 to \$892	One new project added to SHOPP Mandates Program Grouped Project Back-Up Listing.
Caltrans	FRE092701	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation	26%	5,635	21,458	27,093	State Highway Maintenance (HM) - Total project cost increased from \$21,458 to \$27,093	Two new projects added to Highway Maintenance Grouped Project Back-Up Listing.
Clovis, City of	FRE150021	Alluvial and Temperance Roundabout	In the City of Clovis, at Alluvial and Temperance, install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.	75%	602	808	1,410	Change Reason: Increase funding, Revise Funding Source Increase Funding CMAQ - Congestion Mitigation Lifeline: ▶ Add funds in 15/16 in ENG for \$13 - NEW PHASE ▶ Add funds in 16/17 in ROW for \$7 - NEW PHASE ▶ Add funds in 17/18 in CON for \$674 - NEW PHASE Loc Funds - Developer Fees: — Delete funds in 15/16 in ENG for \$13 — Delete funds in 16/17 in ROW for \$7 — Delete funds in 17/18 in CON for \$72 Total project cost increased from \$808 to \$1,410	All project phases are federally funded with CMAQ through the use of toll credits. \$13,191 for PE in FY 15/16, \$7,341 for ROW in FY 16/17, and \$141,236 for CON in 17/18. CON in FY 17/18 increased by \$602,184 CMAQ of which \$69,071 is toll credit.

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Fresno Area Express (FAX)	FRE021507	Nonrevenue Vehicle Replacement/Expansion	FAX Nonrevenue Vehicle Fleet Expansion/Replacement	125%	950	763	1,713	<p>Change Reason: Increase funding, Revise project description, Revise project Title</p> <p>Changed description/title: from "Section 5307 Nonrevenue Vehicles" to "Nonrevenue Vehicle Replacement/Expansion"</p> <p>Increase Funding State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 16/17 in CON for \$950 - NEW PHASE</p> <p>Total project cost increased from \$763 to \$1,713</p>	Added Prop1B-PTMISEA funding for vehicle replacements/expansion; revised project title
Fresno Area Express (FAX)	FRE021510	Associated Transit Improvements	Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	37%	2,550	6,859	9,409	<p>Change Reason: Increase funding, Revise project description, Revise project Title</p> <p>Increase Funding State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 16/17 in CON for \$2,200 - NEW PHASE</p> <p>5307: + Increase funds in 14/15 in CON from \$120 to \$200 AGENCY: + Increase funds in 14/15 in CON from \$30 to \$50 + Increase funds in 15/16 in CON from \$50 to \$100 5307: + Increase funds in 15/16 in CON from \$200 to \$400</p> <p>Total project cost increased from \$6,859 to \$9,409</p>	Add Prop1B-PTMISEA funding and increased 5307/local funding; revised Project Title from "Transit Enhancements" to "Associated Transit Improvements"

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Fresno Area Express (FAX)	FRE092602	Remodel Existing Transit Facility	Engineer and remodel main FAX buildings and yard to meet current capacity needs and ADA requirements.	130%	4,100	3,150	7,250	<p>Change Reason: Add new funding source, Increase funding</p> <p>Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$320 ▶ Add funds in 15/16 in CON for \$2,400 State Bond - Public Transportation Modernization, Improvement, a: <ul style="list-style-type: none"> ▶ Add funds in 16/17 in CON for \$1,500 - NEW PHASE AGENCY: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$80 ▶ Add funds in 15/16 in CON for \$600 <p>Total project cost increased from \$3,150 to \$7,250</p> </p>	Revise fiscal year of funding from 14/15 to 15/16 and increase federal/local; add Prop1B-PTMISEA funding to project. Revise project description to better reflect project.
Fresno Area Express (FAX)	FRE111366	Purchase CNG Buses	Purchase fixed-route CNG buses to replace end-of-life vehicles.	4%	500	11,723	12,223	<p>Change Reason: Increase funding</p> <p>Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: <ul style="list-style-type: none"> + Increase funds in 14/15 in CON from \$1,600 to \$2,000 AGENCY: <ul style="list-style-type: none"> + Increase funds in 14/15 in CON from \$400 to \$500 <p>Total project cost increased from \$11,723 to \$12,223</p> </p>	Increased FTA Section 5339 funding in 14/15 to reflect additional availability of funds
Fresno Area Express (FAX)	FRE130073	Paratransit Vehicle and Equipment Purchase	Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.	23%	429	1,884	2,313	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding FTA Funds - 5339 - Bus and Bus Facilities Program: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$80 ▶ Add funds in 15/16 in CON for \$423 AGENCY: <ul style="list-style-type: none"> — Delete funds in 14/15 in CON for \$20 ▶ Add funds in 15/16 in CON for \$106 <p>Total project cost increased from \$1,884 to \$2,313</p> </p>	Increase and move FTA Section 5339 funding from 14/15 to 15/16 to reflect additional availability of funds.

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Fresno Area Express (FAX)	FRE130077	Install CAD-IVLU System Fleet-wide	FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.	0%	0	3,130	3,130	<p>Change Reason: Revise funding between fiscal years</p> <p>Change Fund Source State Bond - Public Transportation Modernization, Improvement, a: ▶ Add funds in 15/16 in CON for \$1,000 - NEW PHASE AGENCY: — Delete funds in 14/15 in CON for \$1,000</p> <p>Total project cost remains the same at \$3,130</p>	Revise funding due to actual allocation.
Fresno Area Express (FAX)	FRE130081	PROJECT ADMINISTRATION	Project administration for FAX capital program.	21%	200	939	1,139	<p>Change Reason: Increase funding</p> <p>Increase Funding AGENCY: ▶ Add funds in 17/18 in CON for \$40 - NEW PHASE 5307: ▶ Add funds in 17/18 in CON for \$160 - NEW PHASE</p> <p>Total project cost increased from \$939 to \$1,139</p>	Increase funding for additional year.
Fresno Area Express (FAX)	FRE150016	PURCHASE REPLACEMENT VEHICLES FOR HANDY RIDE	Purchase autos to replace end-of-life vehicles at Handy Ride.	-100%	-200	200	0	<p>Change Reason: Delete project</p> <p>Decrease Funding AGENCY: — Delete funds in 14/15 in CON for \$50 — Delete funds in 15/16 in CON for \$50 — Delete funds in 16/17 in CON for \$50 — Delete funds in 17/18 in CON for \$50</p> <p>Total project cost decreased from \$200 to \$0</p>	See FRE130073 for all paratransit vehicle projects.

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Fresno County	FRE150025	Panoche from SR33 to San Benito; Shoulder Improvements	Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.	0%	0	607	607	Change Reason: Revise funding between fiscal years, Revise funding between phases Revise Funds Between Phase AGENCY: — Delete funds in 15/16 in ROW for \$0 CMAQ: — Delete funds in 15/16 in ROW for \$1 AGENCY: + Increase funds in 16/17 in CON from \$57 to \$57 CMAQ: + Increase funds in 16/17 in CON from \$440 to \$441 Total project cost remains the same at \$607	Eliminate ROW phase and adding \$1,000 from ROW 15/16 to CON 16/17.
Fresno County	FRE150026	Kamm from SR145 to Jameson; Shoulder Improvements	Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.	0%	0	1,757	1,757	Change Reason: Revise funding between fiscal years, Revise funding between phases Revise Funds Between Phase AGENCY: — Delete funds in 15/16 in ROW for \$0 CMAQ: — Delete funds in 15/16 in ROW for \$1 AGENCY: + Increase funds in 16/17 in CON from \$165 to \$166 CMAQ: + Increase funds in 16/17 in CON from \$1,277 to \$1,278 Total project cost remains the same at \$1,757	Eliminate ROW phase in FY 15/16 and increase CON in FY 16/17 by \$1000
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing	0%	0	12,487	12,487	RSTP - Total project cost remains the same at \$12,487	Revised funding between fiscal years for 3 projects.

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Fresno, City of	FRE110623	SR 41 Northbound Off-ramp at Shaw Ave	SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns	0%	0	1,020	1,020	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase CITY: ► Add funds in 14/15 in CON for \$74 Loc Funds - Developer Fees: ► Add funds in 14/15 in CON for \$23 STPL: ► Add funds in 14/15 in CON for \$79 STPL-R: ► Add funds in 14/15 in CON for \$672 CITY: — Delete funds in 15/16 in CON for \$74 Loc Funds - Developer Fees: — Delete funds in 15/16 in CON for \$23 STPL: — Delete funds in 15/16 in CON for \$79 STPL-R: — Delete funds in 15/16 in CON for \$672</p> <p>Total project cost remains the same at \$1,020</p>	Advanced RSTP CON from 15/16 to 14/15
Fresno, City of	FRE130021	Friant Road Rehabilitation from Nees to Fresno	Friant Road from Nees Avenue to Fresno Street; Road Rehabilitation	0%	0	801	801	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase STPL: ► Add funds in 14/15 in ROW for \$1, CON for \$81 STPL-R: ► Add funds in 14/15 in ROW for \$5, CON for \$651 STPL: — Delete funds in 15/16 in ROW for \$1, CON for \$81 STPL-R: — Delete funds in 15/16 in ROW for \$5, CON for \$651</p> <p>Total project cost remains the same at \$801</p>	Advanced RSTP CON from FY 15/16 to 14/15

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Fresno, City of	FRE130022	Blackstone Ave and Fedora Ave Traffic Signal	Intersection of Blackstone Avenue and Fedora Avenue; Installation and construction of a traffic signal	0%	0	452	452	Change Reason: Revise funding between fiscal years Revise Funds Between Phase STPL: ► Add funds in 14/15 in CON for \$48 STPL-R: ► Add funds in 14/15 in CON for \$371 STPL: — Delete funds in 15/16 in CON for \$48 STPL-R: — Delete funds in 15/16 in CON for \$371 Total project cost remains the same at \$452	Advanced RSTP CON FROM 15/16 to 14/15
Fresno, City of	FRE130070	Barstow and Brawley Traffic Signal	Installation of a traffic signal at the intersection of Brawley Avenue and Barstow Avenue, including loop detection, crosswalks, signing, striping and ADA curb ramp improvements.	0%	0	552	552	Change Reason: Revise funding between fiscal years Revise Funds Between Phase STPL: ► Add funds in 14/15 in CON for \$468 — Delete funds in 17/18 in CON for \$468 Total project cost remains the same at \$552	Advanced RSTP CON from 17/18 to 14/15
Fresno, City of	FRE150005	North Avenue AC Overlay from Fig Avenue to Elm Avenue	North Avenue from Fig Avenue to Elm Avenue; Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	0%	0	899	899	Change Reason: Revise funding between fiscal years Revise Funds Between Phase CITY: ► Add funds in 14/15 in ENG for \$8 STPL-R: ► Add funds in 14/15 in ENG for \$64 CITY: — Delete funds in 16/17 in ENG for \$8 STPL-R: — Delete funds in 16/17 in ENG for \$64 Total project cost remains the same at \$899	Advanced RSTP PE from 16/17 to 14/15

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Fresno, City of	FRE150006	Central and Orange Avenue Intersection Improvement	Central and Orange Avenue Intersection; Widen intersection to provide left turn lanes and widen and replace existing box culvert	0%	0	1,343	1,343	Change Reason: Revise funding between fiscal years Revise Funds Between Phase CITY: ► Add funds in 14/15 in ENG for \$12 STPL-R: ► Add funds in 14/15 in ENG for \$94 CITY: — Delete funds in 16/17 in ENG for \$12 STPL-R: — Delete funds in 16/17 in ENG for \$94 Total project cost remains the same at \$1,343	Advanced RSTP PE from 16/17 to 14/15
Fresno, City of	FRE170002	Grouped Projects for Safety Improvements - RSTP Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	100%	1,750	0	1,750	RSTP - Total project cost increased from \$0 to \$1,750	One new project added to Safety Improvements-RSTP Fresno (ITS) Grouped Project Back-Up Listing.

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Kerman, City of	FRE130011	California Avenues Reconstruction from Vineland to Goldenrod	California and May Avenue from Vineland Avenue to Goldenrod Avenue; Reconstruction	0%	0	647	647	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase STPL: ► Add funds in 14/15 in ROW for \$1 STPL-R: ► Add funds in 14/15 in ROW for \$9 STPL: — Delete funds in 15/16 in ROW for \$1 STPL-R: — Delete funds in 15/16 in ROW for \$9</p> <p>Total project cost remains the same at \$647</p>	Advanced RSTP ROW from 15/16 to 14/15
Kerman, City of	FRE130046	UPRR Pedestrian and Bicycle Trail	Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail	39%	117	300	417	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding CMAQ - Congestion Mitigation Lifeline: ► Add funds in 16/17 in CON for \$117 - NEW PHASE CMAQ: — Delete funds in 15/16 in CON for \$236 ► Add funds in 16/17 in CON for \$236</p> <p>Total project cost increased from \$300 to \$417</p>	Increase CON funding by \$116,902 using CMAQ and move all CON funding from 15/16 to 16/17

**FRESNO COUNCIL OF GOVERNMENTS
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Reedley, City of	FRE150012	Reed Avenue Reconstruction from I Street to Aspen Avenue	Reed Avenue from I Street to Aspen Avenue; Reconstruct roadway, traffic signal retrofit and interconnect, medians, curb and gutter and sidewalks, curb ramps, drive approaches, Reedley Parkway modifications, class II bike lanes, utilities upgrade and relocation, lighting, landscaping, signage, and striping.	0%	0	2,511	2,511	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase CITY: ► Add funds in 15/16 in CON for \$169 STPL: ► Add funds in 15/16 in CON for \$1,304 CITY: — Delete funds in 16/17 in CON for \$169 STPL: — Delete funds in 16/17 in CON for \$1,304</p> <p>Total project cost remains the same at \$2,511</p>	Advanced RSTP CON funds from 16/17 to 15/16
Sanger, City of	FRE070617	Academy Ave Reconstruction	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	0%	0	5,150	5,150	<p>Change Reason: Revise funding between fiscal years, Revise Estimated Project Cost</p> <p>Revise Funds Between Fiscal Years STPL-R: — Delete funds in 15/16 in CON for \$750 ► Add funds in 16/17 in CON for \$750</p> <p>Total project cost remains the same at \$5,150</p>	Move \$750,000 of RSTP CON from 15/16 to 16/17 and revised total estimated project cost to \$5,150,000 from \$14,940,374.
Sanger, City of	FRE090127	Construct CNG Filling Station	Construct CNG filling station at City Corporation Yard.	-100%	-341	341	0	<p>Change Reason: Delete project</p> <p>Decrease Funding AGENCY: — Delete funds in 15/16 in ENG for \$4 CMAQ: — Delete funds in 15/16 in ENG for \$30 AGENCY: — Delete funds in 16/17 in CON for \$35 CMAQ: — Delete funds in 16/17 in CON for \$271</p> <p>Total project cost decreased from \$341 to \$0</p>	Transfer funding to FRE150059 (LSTMP505 -Southwest Sanger Sidewalks) and delete project.

**FRESNO COUNCIL OF GOVERNMENTS
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CHANGE REPORT AS OF 5/18/16 (In \$1,000)**

Sanger, City of	FRE110122	Expand CNG Filling Station	Expand CNG Filling Station at City Corporation Yard	-100%	-261	261	0	Change Reason: Delete project Decrease Funding CITY: — Delete funds in 15/16 in ENG for \$3 CMAQ: — Delete funds in 15/16 in ENG for \$23 CITY: — Delete funds in 16/17 in CON for \$27 CMAQ: — Delete funds in 16/17 in CON for \$208 Total project cost decreased from \$261 to \$0	Transfer funding to FRE150059 (LSTMP505 -Southwest Sanger Sidewalks) and delete project.
Sanger, City of	FRE150059	Grouped Projects for Bicycle and pedestrian facilities in City of Sanger	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	100%	632	0	632	CMAQ - Total project cost increased from \$0 to \$632	One New project added to Bicycle and Pedestrian facilities in City of Sanger Grouped Project Back-Up Listing.
Various Agencies	FRE070701	Grouped Projects for Railroad/Highway Crossing	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing	92%	4,261	4,654	8,915	130 - Total project cost increased from \$4,654 to \$8,915	One New project added to Railroad/Highway Crossing Grouped Project Back-Up Listing.
Various Agencies	FRE150045	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	34%	2,833	8,255	11,088	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - Total project cost increased from \$8,255 to \$11,088	5 new projects added to Bicycle and Pedestrian Facilities and Plans funded with ATP Grouped Project Back-Up Listing.
Various Agencies	FRE170001	Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Statewide Small Urban/Rural Active Transportation Program (ATP) Funding	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	100%	4,302	0	4,302	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE - Total project cost increased from \$0 to \$4,302	3 new projects added to Bicycle and Pedestrian Facilities and Plans funded with Statewide ATP Grouped Project Back-Up Listing.

ATTACHMENT B
SUMMARY OF CHANGES
TO GROUPED PROJECTS

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 11 TO THE 2015 FTIP
GROUPED PROJECT LISTING CHANGE REPORT AS OF 5/18/16 (In \$1,000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	0%	0	1,238	1,238	<p>RSTP - Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Phase STPL:</p> <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ENG for \$96 ▶ Add funds in 15/16 in CON for \$1,142 — Delete funds in 16/17 in ENG for \$96 — Delete funds in 17/18 in CON for \$1,142 <p>Total project cost remains the same at \$1,238</p>	Advanced RSTP PE funds from FY 16/17 to 14/15 Advanced RSTP CON funds from FY 17/18 to 15/16
Fresno, City of	LSTMP491	FRE170002 - Blackstone-Divisadero to Shields Lighting Improvements	Blackstone from Divisadero to Shields; Installation of lighting along Blackstone and Abby	100%	1,750	0	1,750	<p>RSTP - New Project</p> <p>STPL:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$183 ▶ Add funds in 18/19 in CON for \$1,567 <p>Total project cost \$1,750</p>	New RSTP project in the 2015 FTIP
Caltrans	LSTMP498	FRE091001 - Construct ADA compliant pedestrian path on HWY 33 from Morris Kyle Drive to Clyde Fannon Drive	Highway 33 in Firebaugh from south of Morris Kyle Drive to Clyde Fannon Drive. Construct continuous accessible pedestrian path to comply with Americans with Disabilities Act (ADA) standards.	100%	892	0	892	<p>SHOPP - New Project</p> <p>SHOPPAC:</p> <ul style="list-style-type: none"> ▶ Add funds in 16/17 in ENG for \$892 <p>Total project cost \$892</p>	New project per 2016 SHOPP List approved 3/18/16. PE funds programmed now. ROW and CON funding to be programmed in 2017 FTIP.
Sanger, City of	LSTMP505	FRE150059 - Southeast Sanger Sidewalk Project	In the City of Sanger, construction of concrete sidewalk pedestrian facilities at various locations. Improvements will also include the construction of compliant curb ramps, driveways, and alley approaches.	100%	632	0	632	<p>CMAQ - New Project</p> <p>CMAQ - Congestion Mitigation Lifeline:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$46 ▶ Add funds in 16/17 in CON for \$486 <p>LTF:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$6 ▶ Add funds in 16/17 in CON for \$93 <p>Total project cost \$632</p>	New CMAQ Project in the 2015 FTIP

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Caltrans	LSTMP506	FRE092701 - State Route 33 Maintenance Seal Coat	In Kern Co from 0.5 mi North of Jct 33/46 to the Kern/Kings Co Line and In Kings Co from Kings/Kern Co Line to the Kings/Fresno Co Line and in Fresno Co from Fresno/Kings Co Line to 0.3 mi South of Jacalito Cr. - Maintenance Seal Coat	100%	885	0	885	State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 16/17 in CON for \$885 Total project cost \$885	New Highway Maintenance Project per Abhijit Bagde 5/4/16. Project to be programmed as 100% federally funded using toll credits; no matching funds required.
Caltrans	LSTMP507	FRE092701 - AC Overlay: Interstate 5 near Avenal from Fresno/Kings County Line to El Dorado Ave	Interstate 5 in Fresno Co near Avenal from the Fresno/Kings Co Line to 0.9 mi South of El Dorado Ave OC.; AC Overlay.	100%	4,750	0	4,750	State Highway Maintenance (HM) - New Project Highway Maintenance - NHS: ▶ Add funds in 16/17 in ENG for \$220, ROW for \$1, CON for \$4,529 Total project cost \$4,750	New Highway Maintenance Project per Abhijit Bagde 5/4/16. Project to be programmed as 100% federally funded using toll credits; no matching funds required.
Caltrans	LSTMP508	FRE070701 - McKinley Ave and BNSF Railway Crossing	In the City of Fresno at the intersection of McKinley Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of McKinley Avenue and BNSF Railway	100%	4,261	0	4,261	130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 15/16 in CON for \$4,261 Total project cost \$4,261	New project in the Local Section 130 Grade Crossing back-up listing
Selma, City of	LSTMP509	FRE150045 - Install Various Pedestrian Safety Facilities in the City of Selma	Install various pedestrian safety facilities including ADA ramps, high visibility crosswalks, rapid flashing beacons at uncontrolled intersections, and flashing stop signals. Includes multiple intersections and crossings near various school sites.	100%	469	0	469	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ▶ Add funds in 16/17 in ENG for \$68 ▶ Add funds in 17/18 in CON for \$400 Total project cost \$469	New project: Cycle 2 of the 2015 FCOG Regional Competitive Active Transportation Program

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Fresno County	LSTMP510	FRE150045 - Biola Sidewalk Project	G street: 5th street to 7th street; Construct sidewalk, curb & gutter, ADA curb ramps, and widen road shoulder.	100%	638	0	638	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ▶ Add funds in 16/17 in ENG for \$105 ▶ Add funds in 17/18 in ROW for \$40 ▶ Add funds in 18/19 in CON for \$450 CO: ▶ Add funds in 18/19 in CON for \$43 Total project cost \$638	New project: Cycle 2 of the 2015 FCOG Regional Competitive Active Transportation Program
Fresno, City of	LSTMP511	FRE150045 - Cedar/Woodward Traffic Signal	Install traffic signal at the intersection of Cedar Ave and Woodward Ave	100%	500	0	500	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ▶ Add funds in 16/17 in ENG for \$15 CITY: ▶ Add funds in 16/17 in ENG for \$2 Active Transportation Program (ATP) Regional: ▶ Add funds in 17/18 in ENG for \$34, ROW for \$18 CITY: ▶ Add funds in 17/18 in ENG for \$4, ROW for \$2 Active Transportation Program (ATP) Regional: ▶ Add funds in 18/19 in CON for \$376 CITY: ▶ Add funds in 18/19 in CON for \$49 Total project cost \$500	New project: Cycle 2 of the 2015 FCOG Regional Competitive Active Transportation Program

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Firebaugh, City of	LSTMP512	FRE150045 - Trail Rehabilitation and Pedestrian Improvements	San Joaquin River from 9th Street to River Ln: Rehabilitate the City's existing AC trail (approx. 7,000 LF), install signs, and construct pedestrian facilities along the trail.	100%	375	0	375	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ▶ Add funds in 16/17 in ENG for \$25 ▶ Add funds in 17/18 in ENG for \$39 ▶ Add funds in 18/19 in CON for \$307 CITY: ▶ Add funds in 18/19 in CON for \$4 Total project cost \$375	New project: Cycle 2 of the 2015 FCOG Regional Competitive Active Transportation Program
Clovis, City of	LSTMP513	FRE150045 - Class I Sierra Gateway Regional Trail	Shepherd Avenue to DeWolf Avenue, along the north side of State Route 168, south of Harlan Ranch: Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot asphalt concrete trail.	100%	852	0	852	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL - New Project Active Transportation Program (ATP) Regional: ▶ Add funds in 16/17 in ENG for \$15 CITY: ▶ Add funds in 16/17 in ENG for \$7 Active Transportation Program (ATP) Regional: ▶ Add funds in 17/18 in CON for \$577 CITY: ▶ Add funds in 17/18 in CON for \$253 Total project cost \$852	New project: Cycle 2 of the 2015 FCOG Regional Competitive Active Transportation Program
Fresno County	LSTMP514	FRE170001 - Laton Sidewalk Project	In the community of Laton, South of Fresno: Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge / culvert extension. Project is utilizing 370,150.55 in toll credits.	100%	3,227	0	3,227	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE - New Project Active Transportation Program (ATP) Statewide: ▶ Add funds in 16/17 in ENG for \$535 ▶ Add funds in 17/18 in ROW for \$60 ▶ Add funds in 18/19 in CON for \$2,632 Total project cost \$3,227	New project: Cycle 2 of the 2015 Statewide Competitive Active Transportation Program

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Sanger, City of	LSTMP515	FRE170001 - Sanger Safe Routes to School	At Washington Academic Middle School; 10th St between DeWitt and West Ave; Q St between 13th and 14th St; at Madison Elementary School, intersection of Bethel and Cherry Ave: Install curbs, gutters, sidewalks, curb ramps, crosswalks, flashing beacons, school zone signage and pavement markings	100%	580	0	580	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE - New Project Active Transportation Program (ATP) Statewide: ▶ Add funds in 16/17 in ENG for \$53 CITY: ▶ Add funds in 16/17 in ENG for \$7 Active Transportation Program (ATP) Statewide: ▶ Add funds in 17/18 in CON for \$460 CITY: ▶ Add funds in 17/18 in CON for \$60 Total project cost \$580	New project: Cycle 2 of the 2015 Statewide Competitive Active Transportation Program. Local match for CON only.
Parlier, City of	LSTMP516	FRE170001 - Manning Avenue Sidewalk Project	Construction of curb, gutter, sidewalk, curb ramps and the addition of a painted bike lane along the north side of Manning Ave between Mendocino Ave and Madsen Ave	100%	495	0	495	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE - New Project Active Transportation Program (ATP) Statewide: ▶ Add funds in 16/17 in ENG for \$53 ▶ Add funds in 17/18 in ROW for \$50 ▶ Add funds in 18/19 in CON for \$392 Total project cost \$495	New project: Cycle 2 of the 2015 Statewide Competitive Active Transportation Program

ATTACHMENT C

GROUPED PROJECTS: DETAILED LISTING

2015 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in \$1,000)

Adopted:

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

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IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	130	Clinton Avenue-BNSF	'14-02	Programmed	FRE070701	LSTMP431	FRE070701 - Clinton and BNSF Railway Crossing	In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway	\$1,575	\$0	\$0	\$0	\$1,575
Caltrans	130	Fresno and Floradora-San Joaquin Valley Railroad	'14-02	Programmed	FRE070701	LSTMP432	FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing	In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection.	\$870	\$0	\$0	\$0	\$870
Caltrans	130	McKinley Ave-BNSF	'14-11	Programmed	FRE070701	LSTMP508	FRE070701 - McKinley Ave and BNSF Railway Crossing	In the City of Fresno at the intersection of McKinley Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of McKinley Avenue and BNSF Railway	\$0	\$4,261	\$0	\$0	\$4,261
TOTAL 130 PROGRAM									\$2,446	\$4,261	\$0	\$0	\$6,706
Clovis, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	-	'14-03	Programmed	FRE150045	LSTMP454	FRE150045 - Enterprise Canal Class I Trail/Pedestrian Bridge Over State Route 168	City of Clovis; East of Temperance Avenue, south of Owens Mountain Parkway, west of the Enterprise Canal, and over State Route 168; study of the future trail/pedestrian bridge improvement and public education on the benefits of non-motorized forms of transportation.	\$168	\$0	\$0	\$0	\$168
Clovis, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Shepherd Ave-DeWolf Ave	'14-11	Programmed	FRE150045	LSTMP513	FRE150045 - Class I Sierra Gateway Regional Trail	Shepherd Avenue to DeWolf Avenue, along the north side of State Route 168, south of Harlan Ranch: Complete final design and secure NEPA approval, then construct 1.6 miles of a 12-foot asphalt concrete trail.	\$0	\$0	\$15	\$577	\$591
Coalinga, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP455	FRE150045 - City of Coalinga Active Transportation Plan	City of Coalinga; develop an aggressive community outreach plan; perform public and media outreach; host 3 community-based meetings to shape priorities for an Active Transportation Plan; develop concept-level site plans for priority projects; and develop an Active Transportation Plan.	\$240	\$0	\$0	\$0	\$240

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Firebaugh, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	9th St-River Ln	'14-11	Programmed	FRE150045	LSTMP512	FRE150045 - Trail Rehabilitation and Pedestrian Improvements	San Joaquin River from 9th Street to River Ln: Rehabilitate the City's existing AC trail (approx. 7,000 LF), install signs, and construct pedestrian facilities along the trail.	\$0	\$0	\$25	\$39	\$371
Fowler, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	3rd Street-5th Street	'14-03	Programmed	FRE150045	LSTMP456	FRE150045 - Merced Street Pedestrian Facilities from 3rd Street to 5th Street	City of Fowler; Merced Street from 3rd Street to 5th Street; Construct new pedestrian facilities and reconstruct existing sub-standard pedestrian facilities including sidewalks pedestrian lighting, and curb ramps.	\$267	\$0	\$0	\$0	\$267
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-04	Programmed	FRE150045	LSTMP462	FRE150045 - Riverdale Pedestrian Improvements	Community of Riverdale; adjacent to and/or near Riverdale Elementary, Fipps Primary and Riverdale High School; Install digital radar display on Mt. Whitney, install pedestrian path on Feland Ave., Hazel St., and Stathem Ave, and construct pedestrian bridge at the Burrell Ditch.	\$40	\$463	\$0	\$0	\$503
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Ninth-Cedar	'14-03	Programmed	FRE150045	LSTMP463	FRE150045 - Sidewalks on Grove and Jensen Avenues from Ninth Street to Cedar Avenue	Community of Calwa; Grove Avenue between 9th and Cedar and on Jensen Avenue between Pullman and Cedar; installing sidewalks, curb ramps, drive and alley approaches to meet ADA compliance, minor utility adjustments and landscape modifications as required.	\$40	\$408	\$0	\$0	\$448
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Grantland-Garfield	'14-03	Programmed	FRE150045	LSTMP464	FRE150045 - Mt. Whitney Paved Pedestrian Bikeway from Grantland to Garfield	Community of Lanare; Mt. Whitney from Grantland to Garfield; separated paved walkway.	\$30	\$111	\$0	\$0	\$141
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Dunlap Elementary-Dunlap Leadership Academy	'14-03	Programmed	FRE150045	LSTMP465	FRE150045 - Dunlap Elementary Crosswalk Lighting System	Community of Dunlap; Across Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy; Install in-pavement cross-walk lighting system and construct concrete sidewalk.	\$32	\$130	\$0	\$0	\$162
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	5th Street-7th Street	'14-11	Programmed	FRE150045	LSTMP510	FRE150045 - Biola Sidewalk Project	G street: 5th street to 7th street; Construct sidewalk, curb & gutter, ADA curb ramps, and widen road shoulder.	\$0	\$0	\$105	\$40	\$595
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hazelwood-Peach	'14-03	Programmed	FRE150045	LSTMP457	FRE150045 - Class II Bike Lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue	City of Fresno; Butler Avenue from Hazelwood Avenue to Peach Avenue; Restripe to create Class II Bike Lanes.	\$33	\$164	\$0	\$0	\$197

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Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP458	FRE150045 - Bicycle and Pedestrian Master Plan Update	City of Fresno; Update the 2010 Bicycle/Pedestrian Master Plan to prioritize and fund projects that increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.	\$221	\$0	\$0	\$0	\$221
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Clinton-Thorne	'14-06	Programmed	FRE150045	LSTMP459	FRE150045 - Traffic Signal Installation at Clinton and Thorne	City of Fresno; Intersection of Clinton and Thorne; Installation of a new traffic signal.	\$34	\$389	\$0	\$0	\$424
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Hedges-Floradora	'14-03	Programmed	FRE150045	LSTMP460	FRE150045 - Sidewalks on Hughes Avenue from Hedges to Floradora	City of Fresno; Hughes Avenue between Hedges and Floradora; Construction of sidewalks.	\$81	\$128	\$0	\$0	\$208
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP461	FRE150045 - Bike Safety Education Program	City of Fresno; 15 school sites and City Neighborhood and Community Centers located throughout the City; Pedestrian and bicycle safety training including bike rodeos, pre and post pedestrian/bike surveys, and the promotion of biking to school and parks.	\$0	\$250	\$0	\$0	\$250
Fresno, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Cedar Ave-Woodward Ave	'14-11	Programmed	FRE150045	LSTMP511	FRE150045 - Cedar/Woodward Traffic Signal	Install traffic signal at the intersection of Cedar Ave and Woodward Ave	\$0	\$0	\$15	\$52	\$443
Kerman, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-03	Programmed	FRE150045	LSTMP466	FRE150045 - Pedestrian Safety Improvements in Kerman	City of Kerman; 1) Siskiyou Avenue and E Street; 2) First Street and G Street; 3) F Street and 9th Street; 4) F Street and Pacheco Avenue; construction of curb extensions, or curb bulb outs at each location.	\$26	\$224	\$0	\$0	\$250
Mendota, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Bass Ave-2nd Street	'14-03	Programmed	FRE150045	LSTMP467	FRE150045 - Elementary School Pedestrian Improvements	City of Mendota; Bass Ave at the intersection of 2nd Street; Install a Rectangular Rapid Flash Beacon (RRFB) and in Roadway Lights.	\$25	\$229	\$0	\$0	\$254

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Parlier, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Manning-Mendocino	'14-03	Programmed	FRE150045	LSTMP468	FRE150045 - Manning and Mendocino SRTS Improvements	City of Parlier; Intersection of Mendocino and Tuolumne Street; crossing improvements along the southern and eastern sides of the intersection. North side of Manning Avenue from Mendocino Avenue to approximately 1,285 feet east of Mendocino Avenue; curb, gutter, sidewalk and a Class II bike lane installed.	\$0	\$200	\$0	\$0	\$200
Selma, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) REGIONAL	Various-Variou	'14-11	Programmed	FRE150045	LSTMP509	FRE150045 - Install Various Pedestrian Safety Facilities in the City of Selma	Install various pedestrian safety facilities including ADA ramps, high visibility crosswalks, rapid flashing beacons at uncontrolled intersections, and flashing stop signals. Includes multiple intersections and crossings near various school sites.	\$0	\$0	\$68	\$400	\$469
TOTAL ATP REGIONAL PROGRAM									\$1,237	\$2,696	\$227	\$1,108	\$6,402
Fresno County	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Various-Variou	'14-11	Programmed	FRE170001	LSTMP514	FRE170001 - Laton Sidewalk Project	In the community of Laton, South of Fresno: Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge / culvert extension. Project is utilizing 370,150.55 in toll credits.	\$0	\$0	\$535	\$60	\$3,227
Parlier, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Mendocino Ave-Madsen Ave	'14-11	Programmed	FRE170001	LSTMP516	FRE170001 - Manning Avenue Sidewalk Project	Construction of curb, gutter, sidewalk, curb ramps and the addition of a painted bike lane along the north side of Manning Ave between Mendocino Ave and Madsen Ave	\$0	\$0	\$53	\$50	\$495
Sanger, City of	ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE	Various-Variou	'14-11	Programmed	FRE170001	LSTMP515	FRE170001 - Sanger Safe Routes to School	At Washington Academic Middle School; 10th St between DeWitt and West Ave; Q St between 13th and 14th St; at Madison Elementary School, intersection of Bethel and Cherry Ave: Install curbs, gutters, sidewalks, curb ramps, crosswalks, flashing beacons, school zone signage and pavement markings	\$0	\$0	\$53	\$460	\$513
TOTAL ATP STATEWIDE PROGRAM									\$0	\$0	\$641	\$570	\$4,235

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Clovis, City of	CMAQ	various-various	'14-01	Programmed	FRE020105	LS020105	FRE020105 - Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$0	\$0	\$0	\$248	\$910
Clovis, City of	CMAQ	Fowler-Sunnyside	'14-00	Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft. curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$0	\$0	\$0	\$0	\$369
Fresno County	CMAQ	Belmont Avenue-Shaw Avenue	'14-04	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'14-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$0	\$0	\$0	\$0	\$1,337
Fresno, City of	CMAQ	West Ave-Chestnut Ave	'14-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$0	\$0	\$0	\$999
Fresno, City of	CMAQ	Polk-Milburn	'14-01	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'14-01	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$0	\$0	\$0	\$1,283
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'14-01	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$0	\$0	\$0	\$0
Fresno, City of	CMAQ	Ingram-College	'14-04	Programmed	FRE020133	LSTMP469	FRE020133 - Herndon Ave Class I Trail from Ingram to College	City of Fresno; Herndon from Ingram to College; Class I Trail	\$22	\$0	\$0	\$265	\$287

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Fresno, City of	CMAQ	Fresno St-First St	'14-09	Programmed	FRE020133	LSTMP481	FRE020133 - Shields Avenue Bankside Trail	Southside of Shields from Fresno Street to First Street; bankside trail	\$0	\$53	\$370	\$0	\$423
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'14-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Sanger, City of	CMAQ	Various-Variou	'14-11	Programmed	FRE150059	LSTMP505	FRE150059 - Southeast Sanger Sidewalk Project	In the City of Sanger, construction of concrete sidewalk pedestrian facilities at various locations. Improvements will also include the construction of compliant curb ramps, driveways, and alley approaches.	\$0	\$46	\$486	\$0	\$532
TOTAL CMAQ PROGRAM									\$897	\$99	\$1,199	\$513	\$7,598
Clovis, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$0	\$0	\$0	\$0	\$43
Clovis, City of	HBP	Various-Variou	'14-10	Programmed	FRE040501	LSTMP492	FRE040501 - BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis.	BRIDGE NO. PM00125, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Clovis. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$4	\$3	\$0	\$7
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$463
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$547
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$426
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'14-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$477

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Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$442
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$417
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$0	\$0	\$406
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'14-00	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$0	\$0	\$520
Fresno County	HBP	Bass Ave.-Outside Canal	'14-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$0	\$0	\$2,581
Fresno County	HBP	various-various	'14-10	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$563	\$22	\$2,535	\$1,629	\$10,845
Fresno County	HBP	various-various	'14-09	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$124	\$0	\$0	\$2,342	\$2,944
Fresno County	HBP	Nees Ave-Delta-Mendota Canal	'14-09	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$0	\$106	\$4,084

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Fresno County	HBP	McKinley-Fresno Canal	'14-09	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$150	\$0	\$0	\$1,012	\$1,322
Fresno County	HBP	Travers Creek-0.5 East of Alta Ave.	'14-09	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$235	\$0	\$0	\$0	\$1,340
Fresno County	HBP	E Parlier Ave.-Travers Creek	'14-09	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$120	\$80	\$0	\$20	\$1,340
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'14-09	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$0	\$194	\$0	\$1,875
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145	'14-09	Programmed	FRE040501	LSTMP411	FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145	BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge.	\$0	\$0	\$0	\$40	\$5,237
Fresno County	HBP	W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado	'14-09	Programmed	FRE040501	LSTMP412	FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado	BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge.	\$0	\$0	\$0	\$40	\$2,715
Fresno County	HBP	Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd	'14-09	Programmed	FRE040501	LSTMP413	FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd	BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$0	\$100	\$30	\$3,617

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Fresno County	HBP	Millerton Road-Little Dry Creek, 3.93 Mi E of Auberry Rd	'14-09	Programmed	FRE040501	LSTMP414	FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd	BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$30	\$1,840
Fresno County	HBP	Ennis Road-Sand Creek	'14-09	Programmed	FRE040501	LSTMP417	FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd	BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MIS GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed fro PE, ROW & CON.	\$340	\$0	\$0	\$80	\$2,204
Fresno County	HBP	Burrough Valley Rd-Dry Creek	'14-09	Programmed	FRE040501	LSTMP418	FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek	BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge.	\$354	\$0	\$53	\$27	\$2,360
Fresno County	HBP	S Englehart Ave-Reedley Main Canal	'14-09	Programmed	FRE040501	LSTMP419	FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal	BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$0	\$160	\$0	\$50	\$1,370
Fresno County	HBP	Over Alta Main Canal-1.15 Mi. S. of Piedra Rd.	'14-10	Programmed	FRE040501	LSTMP420	FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal	BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON.	\$470	\$0	\$0	\$100	\$3,110
Fresno County	HBP	Watts Valley Rd-Watts Creek	'14-09	Programmed	FRE040501	LSTMP421	FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek	BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$310	\$0	\$0	\$60	\$1,674
Fresno County	HBP	N Chateau Fresno-Houghton Canal	'14-09	Programmed	FRE040501	LSTMP422	FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal	BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON.	\$133	\$50	\$0	\$0	\$1,819

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Fresno County	HBP	Golden State-Fowler Switch Canal	'14-10	Programmed	FRE040501	LSTMP441	FRE040501 - BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE.	BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI OF DINUBA AVE. Scour countermeasures project.	\$97	\$0	\$0	\$5	\$289
Fresno County	HBP	North Fork Rd-San Joaquin River	'14-09	Programmed	FRE040501	LSTMP443	FRE040501 - BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD.	BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Scour countermeasure project.	\$133	\$0	\$0	\$13	\$375
Fresno County	HBP	E Manning Ave-Fowler Switch Canal	'14-09	Programmed	FRE040501	LSTMP444	FRE040501 - BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE.	BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour countermeasures project.	\$97	\$0	\$0	\$5	\$289
Fresno County	HBP	Over Kings River-South of Trimmer Springs Rd	'14-10	Programmed	FRE040501	LSTMP445	FRE040501 - BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD.	BRIDGE NO. 42C0039, N PIEDRA RD, OVER KINGS RIVER, S OF TRIMMER SPRINGS RD. Scour countermeasure project. Toll credits programmed for PE, R/W & CON.	\$150	\$0	\$0	\$15	\$424
Fresno County	HBP	Over Fowler Switch Canal-0.02 Miles south of Switch Ave	'14-10	Programmed	FRE040501	LSTMP446	FRE040501 - BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE.	BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$105	\$0	\$0	\$6	\$296
Fresno County	HBP	Over Fowler Switch Canal-0.5 Mile E. of Leonard Ave.	'14-10	Programmed	FRE040501	LSTMP447	FRE040501 - BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE.	BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$105	\$0	\$0	\$6	\$296
Fresno County	HBP	Over Fowler Switch Canal-0.7 Miles South of Manning Ave.	'14-10	Programmed	FRE040501	LSTMP448	FRE040501 - BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE.	BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour countermeasure project. Toll credits programmed for PE, R/W, & CON.	\$105	\$0	\$0	\$6	\$296
Fresno County	HBP	Over Fowler Switch Canal-Dinuba Ave.	'14-10	Programmed	FRE040501	LSTMP449	FRE040501 - BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE.	BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Scour countermeasures project. Toll credits programmed for PE, R/W, & CON.	\$105	\$0	\$0	\$6	\$296
Fresno County	HBP	Over Fowler Switch Canal-0.33 Miles West of McCall Ave.	'14-10	Programmed	FRE040501	LSTMP450	FRE040501 - BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE.	BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour countermeasure project.	\$93	\$0	\$0	\$5	\$262

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Fresno County	HBP	S El Dorado-Over Arroyo Pasajero	'14-09	Programmed	FRE040501	LSTMP493	FRE040501 - BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE.	BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W & CON.	\$0	\$0	\$610	\$0	\$4,178
Fresno, City of	HBP	N/A-N/A	'14-02	Programmed	FRE040501	LSTMP410	FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno	BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development) See PSTUDY-002 - CTIPS ID 230-0000-0395 for FTIP Programming. Toll Credits programmed for PE.	\$0	\$0	\$0	\$0	\$42
Fresno, City of	HBP	Various-Variou	'14-10	Programmed	FRE040501	LSTMP442	FRE040501 - BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP)	BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$58	\$59	\$50	\$845	\$1,212
Reedley, City of	HBP	Manning-Kings River	'14-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$0	\$354	\$0	\$0	\$17,148
Sanger, City of	HBP	Various-Variou	'14-09	Programmed	FRE040501	LSTMP494	FRE040501 - BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger.	BRIDGE NO. PM00127, Bridge Preventative Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$0	\$79	\$0	\$359	\$437
TOTAL HBP PROGRAM									\$3,847	\$808	\$3,545	\$6,837	\$82,975
Clovis, City of	HES/HSIP	East side of Willow Ave-Clovis Old Town trail	'14-00	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade separated crossing	East side of Willow Avenue along the Clovis Old Town trail grade separated crossing; install a concrete abutment.	\$89	\$0	\$0	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'14-00	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$132	\$0	\$0	\$0	\$158

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Clovis, City of	HES/HSIP	Shepherd Ave-Fowler Ave	'14-00	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$325	\$0	\$0	\$0	\$356
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'14-00	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$0	\$0	\$0	\$191
Coalinga, City of	HES/HSIP	SR 33 (Elm Ave)-Cambridge Ave	'14-04	Programmed	FRE040401	LSTMP403	FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP	Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements	\$0	\$364	\$0	\$0	\$473
Fowler, City of	HES/HSIP	Merced St.-10th St.	'14-01	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$611	\$0	\$0	\$682
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'14-06	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$476	\$0	\$0	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave-Shaw Ave	'14-06	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$542	\$0	\$0	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave-Temperance Ave	'14-06	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$676	\$0	\$0	\$0	\$786
Fresno County	HES/HSIP	Auberry Rd-Copper Ave	'14-06	Programmed	FRE040401	LSTMP405	FRE040401 - Auberry and Copper-HSIP	Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes	\$0	\$742	\$0	\$0	\$876
Fresno County	HES/HSIP	Barstow Ave-Fruit Ave	'14-04	Programmed	FRE040401	LSTMP406	FRE040401 - Barstow and Fruit-HSIP	Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$597	\$0	\$0	\$707
Fresno County	HES/HSIP	Bethel Ave-Mountain View Ave	'14-04	Programmed	FRE040401	LSTMP407	FRE040401 - Bethel and Mountain View-HSIP	Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing	\$0	\$661	\$0	\$0	\$784
Fresno County	HES/HSIP	Various-Variou	'14-04	Programmed	FRE040401	LSTMP408	FRE040401 - Install Striping at Various Locations	Various locations throughout Fresno County; Install Striping	\$0	\$1,324	\$0	\$0	\$1,432

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Fresno County	HES/HSIP	Various-Variou	'14-09	Programmed	FRE040401	LSTMP489	FRE040401 - Road Striping West of Interstate 5	Various roads in the area west of Interstate 5 and east of the Friant-Kern Canal; Install no passing striping in lieu of existing dashed striping to comply with MUTCD and upgrade other pavement markings and striping	\$0	\$0	\$0	\$1,343	\$1,343
Fresno, City of	HES/HSIP	Cedar Ave-Bulldog Ave	'14-00	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave-Shields Ave	'14-00	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left-Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; Install traffic signals and left-turn lane	\$703	\$0	\$0	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave-Palm Ave	'14-00	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$476	\$0	\$0	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave-Vassar Ave	'14-00	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$243	\$0	\$0	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'14-00	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$324	\$0	\$0	\$0	\$364
Fresno, City of	HES/HSIP	N Palm Ave-Clinton Ave	'14-04	Programmed	FRE040401	LSTMP404	FRE040401 - Palm and Clinton Left-turn Phasing	Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing	\$0	\$431	\$0	\$0	\$478
Fresno, City of	HES/HSIP	Chestnut Ave-Shields Ave	'14-09	Programmed	FRE040401	LSTMP487	FRE040401 - Chestnut and Shields Left-Turn Phasing	Intersection of Chestnut Avenue and Shields Avenue; Installation of protected left-turn phasing	\$0	\$0	\$472	\$0	\$472
Fresno, City of	HES/HSIP	Belmont Ave-Fulton Ave	'14-09	Programmed	FRE040401	LSTMP488	FRE040401 - Belmont and Fulton Signal Update	Intersection of Belmont Avenue and Fulton Avenue; Modification of existing traffic signal including the installation of an additional mast arm, traffic signal and pedestrian heads and equipment upgrades	\$0	\$0	\$463	\$0	\$463

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Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'14-02	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$344	\$0	\$0	\$0	\$382
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'14-07	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Selma, City of	HES/HSIP	Dinuba Ave-Rose Ave	'14-04	Programmed	FRE040401	LSTMP409	FRE040401 - Thompson from Dinuba to Rose-HSIP	On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders.	\$0	\$320	\$0	\$0	\$320
TOTAL HSIP PROGRAM									\$5,065	\$5,052	\$935	\$1,343	\$14,021
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP423	FRE090000 - Rehab District Office Parking Lot	Remove and replace asphalt concrete pavement and re-grade and construct valley gutters to provide positive drainage at the District Office parking lot.	\$1,750	\$0	\$0	\$0	\$1,750
Caltrans	Minor Program	Various-Variou	'14-01	Programmed	FRE090000	LSTMP424	FRE090000 - TMS on Fresno County Freeways	Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180.	\$397	\$0	\$0	\$0	\$397
Caltrans	Minor Program	-	'14-01	Programmed	FRE090000	LSTMP425	FRE090000 - Guardrail Upgrade on HWY 41	Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno.	\$920	\$0	\$0	\$0	\$920
Caltrans	Minor Program	Various-Variou	'14-07	Programmed	FRE090000	LSTMP480	FRE090000 - Detection Stations	Install vehicle detection stations on Route 5 at various locations.	\$0	\$1,700	\$0	\$0	\$1,700
TOTAL MINOR PROGRAM									\$3,067	\$1,700	\$0	\$0	\$4,767

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Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'14-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$384	\$0	\$0	\$0	\$425
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'14-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$416	\$0	\$0	\$0	\$454
Firebaugh, City of	RSTP	1) P St 2) Q St- 1) West End 2)- N St-	'14-10	Deleted	FRE130065	LSTMP369	FRE130065 - 7th and 8th- Streets Rehabilitation	7th Street from P Street to West End- and 8th Street from Q Street to N- Street; Pavement Resurfacing-	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St- Cardella St-	'14-10	Deleted	FRE130065	LSTMP370	FRE130065 - Enrico Avenue- Rehabilitation from Cardella- Street to Cardella Street	Enrico Avenue from Cardella Street- to Cardella Street; Pavement- Resurfacing and Minor Concrete- Work that includes curb, gutter, and- sidewalk replacements-	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	California Ave-North	'14-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$0	\$0	\$0	\$394
Fresno County	RSTP	Newark Avenue-Reed Avenue	'14-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,151
Fresno County	RSTP	Lake Avenue Alignment- Placer Avenue	'14-01	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue	Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$1,593	\$0	\$0	\$0	\$1,593
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue- Sonoma Avenue	'14-01	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay- 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction	\$0	\$0	\$0	\$0	\$0
Fresno County	RSTP	American Avenue-South Avenue	'14-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$0	\$0	\$0	\$0	\$1,424
Fresno, City of	RSTP	Jensen-UPRR Railroad	'14-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$0	\$953

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Fresno, City of	RSTP	Millbrook Ave-Cedar	'14-01	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$0	\$0	\$0	\$530
Fresno, City of	RSTP	Butler Ave-California Ave	'14-01	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$0	\$0	\$0	\$592
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'14-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$0	\$0	\$0	\$1,168
Fresno, City of	RSTP	Ventura-Ventura	'14-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$0	\$0	\$0	\$512
Fresno, City of	RSTP	Shaw-Ashlan	'14-11	Programmed	FRE090611	LSTMP434	FRE090611 - Blackstone AC Overlay from Shaw to Ashlan	Blackstone Avenue from Shaw to Ashlan; AC Overlay	\$190	\$0	\$2,345	\$0	\$2,536
Fresno, City of	RSTP	Blackstone-First	'14-09	Deleted	FRE090611	LSTMP435	FRE090611 - McKinley AC Overlay from Blackstone to First	McKinley Avenue from Blackstone to First; AC Overlay	\$0	\$0	\$0	\$0	\$0
Fresno, City of	RSTP	Jensen-California	'14-11	Programmed	FRE090611	LSTMP436	FRE090611 - Clovis Avenue AC Overlay from Jensen to California alignment/UPRR	Clovis Avenue from Jensen to California Alignment/UPRR; AC Overlay	\$119	\$0	\$0	\$0	\$1,541
Fresno, City of	RSTP	Blackstone-Palm	'14-11	Programmed	FRE090611	LSTMP437	FRE090611 - Shields Avenue AC Overlay from Blackstone to Palm	Shields Avenue from Blackstone to Palm; AC Overlay	\$96	\$1,142	\$0	\$0	\$1,238
Fresno, City of	RSTP	Tulare-N	'14-01	Programmed	FRE092610	LSTMP438	FRE092610 - Traffic Signal at Tulare and N Street	Intersection of Tulare Street and 'N' Street; Install new traffic signal	\$0	\$0	\$40	\$521	\$561
Fresno, City of	RSTP	Maroa-Blackstone	'14-07	Programmed	FRE020617	LSTMP482	FRE020617 - Clinton Overlay - Maroa to Blackstone	Clinton - Maroa to Blackstone. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$66	\$574	\$0	\$640
Fresno, City of	RSTP	Blythe-Brawley	'14-07	Programmed	FRE020617	LSTMP483	FRE020617 - Shaw Overlay - Blythe to Brawley	Shaw - Blythe to Brawley. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$57	\$354	\$0	\$411
Fresno, City of	RSTP	Marks-Hughes	'14-07	Programmed	FRE020617	LSTMP484	FRE020617 - McKinley Overlay - Marks to Hughes	McKinley - Marks to Hughes. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$71	\$521	\$0	\$592

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Fresno, City of	RSTP	Jensen-California	'14-07	Programmed	FRE020617	LSTMP485	FRE020617 - Orange Overlay - Jensen to California	Orange - Jensen to California. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$93	\$307	\$0	\$400
Fresno, City of	RSTP	Sunnyside-Fowler	'14-07	Programmed	FRE020617	LSTMP486	FRE020617 - Shields Overlay - Sunnyside to Fowler	Shields - Sunnyside to Fowler. Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	\$0	\$84	\$473	\$0	\$557
Fresno, City of	RSTP	Dakota-Shields	'14-09	Programmed	FRE090611	LSTMP490	FRE090611 - Blackstone-Dakota to Shields Overlay	Blackstone Avenue from Dakota to Shields; AC Overlay	\$0	\$102	\$1,425	\$0	\$1,526
Fresno, City of	RSTP	Divisadero-Shields	'14-11	Programmed	FRE170002	LSTMP491	FRE170002 - Blackstone-Divisadero to Shields Lighting Improvements	Blackstone from Divisadero to Shields; Installation of lighting along Blackstone and Abby	\$0	\$183	\$0	\$0	\$1,750
TOTAL RSTP PROGRAM									\$2,798	\$1,798	\$6,039	\$521	\$20,948
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-00	Programmed	FRE072101	LSTMP399	FRE072101 - Sierra Trail Map	Composition and printing of a Sierra OHV trail map.	\$0	\$0	\$0	\$0	\$24
California Trail Users Coalition	RecTrails	Various-Variou	'14-01	Programmed	FRE072101	LSTMP430	FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment	Purchase trail maintenance equipment to work in the Sierra National Forest area	\$0	\$0	\$0	\$0	\$110
Calif. Department of Parks and Recreation	RecTrails	N/A-N/A	'14-10	Programmed	FRE072101	LSTMP504	FRE072101 - Sierra Area 2nd Edition Trail Map	Composition and printing of Sierra Area trail map.	\$0	\$17	\$0	\$0	\$17
TOTAL RecTrails PROGRAM									\$0	\$17	\$0	\$0	\$151
Caltrans	SHOPP	SR41-SR168	'14-01	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
Caltrans	SHOPP	SR198-Huron	'14-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$6,249	\$9,001	\$15,250
Caltrans	SHOPP	various bridges-various bridges-	'14-04	Deleted	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River-Overflow Bridge #42-0074- Replace bridge.	Near the city of Fresno, at Kings River-Overflow Bridge #42-0074- Replace bridge.	\$0	\$0	\$0	\$0	\$0
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$0	\$0	\$0	\$2,903
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'14-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$5,019	\$0	\$0	\$0	\$5,019

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Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'14-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'14-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$0	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'14-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$0	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$3,760	\$0	\$0	\$3,760
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$3,455	\$0	\$0	\$3,455
Caltrans	SHOPP	Various-Variou	'14-00	Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$9,020	\$0	\$0	\$9,020
Caltrans	SHOPP	HWY 168-Auberry Road	'14-00	Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$3,899	\$0	\$0	\$3,899
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP396	FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties	In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	-	'14-00	Programmed	FRE130072	LSTMP397	FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations	In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems.	\$0	\$0	\$0	\$0	\$8,511
Caltrans	SHOPP	Herndon Ave-Clovis Ave	'14-00	Programmed	FRE071010	LSTMP398	FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis	In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier.	\$1,070	\$0	\$0	\$0	\$1,070
Caltrans	SHOPP	-	'14-00	Programmed	FRE071003	LSTMP400	FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue	In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement.	\$0	\$0	\$0	\$0	\$3,429

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Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP401	FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue	Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$0	\$0	\$0	\$0	\$18,643
Caltrans	SHOPP	-	'14-00	Programmed	FRE071007	LSTMP402	FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave	Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$0	\$0	\$0	\$0	\$3,288
Caltrans	SHOPP	HWY180-Shepherd	'14-00	Programmed	FRE071010	LSTMP415	FRE071010 - HWY 168 Roadside Maintenance Safety Improvements from HWY 180 to Shepherd Avenue	In Fresno and Clovis, on Highway 168 at various locations from Route 180 to Shepherd Avenue. Roadside maintenance safety improvements.	\$0	\$0	\$3,633	\$0	\$3,633
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP416	FRE071010 - Highway 41 Roadside Safety Improvements	In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements.	\$0	\$4,249	\$0	\$0	\$4,249
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071007	LSTMP426	FRE071007 - Freeway Signage Upgrade	In Fresno, Kings, and Tulare counties on Routes 5, 41, 168, 180 and 198 at various locations. Upgrade highway signs and lighting.	\$5,322	\$0	\$0	\$0	\$5,322
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP427	FRE071010 - High Friction Surface Treatment on Fresno County Freeways	In Fresno County, on Routes 41, 99, 168 and 180. Apply high frictions surface treatment.	\$0	\$2,855	\$0	\$0	\$2,855
Caltrans	SHOPP	Various-Variou	'14-01	Programmed	FRE071010	LSTMP433	FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties	In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$1,718	\$0	\$0	\$0	\$1,718
Caltrans	SHOPP	-	'14-02	Programmed	FRE071003	LSTMP439	FRE071003 - Repair Bridge at 180 and Fresno Slough	Near Mendota; HWY 180 at Fresno Slough Bridge No. 42-0041. Repair bridge.	\$0	\$1,343	\$2,719	\$0	\$4,062
Caltrans	SHOPP	-	'14-02	Programmed	FRE071010	LSTMP440	FRE071010 - I-5 Median Barrier	In Fresno and Kings Counties, on I-5 from north of Milham Avenue to north of Quist Undercrossing, and from El Dorado Avenue to Route 198. Install high tension median cable barrier.	\$0	\$8,173	\$0	\$0	\$8,173
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP451	FRE071007 - Repair HWY 168 Drainage Culverts	Near Shaver Lake, from west of Prather Pond Road to west of South Fork Tamarack Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,137	\$5,137

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IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	-	'14-02	Programmed	FRE071007	LSTMP452	FRE071007 - Repair drainage culverts on E HWY 168	Near Huntington Lake, from west of South Fork Tamarack Creek to west of Rancharia Creek. Repair drainage culverts.	\$0	\$0	\$0	\$5,915	\$5,915
Caltrans	SHOPP	Various-Variou	'14-02	Programmed	FRE130072	LSTMP453	FRE130072 - Upgrade irrigation systems on HWYs 5, 41, 99, 168 & 180	In Fresno County on Route 5, 41, 99, 168 and 180. Upgrade irrigation system.	\$3,912	\$0	\$0	\$0	\$3,912
Caltrans	SHOPP	Kings River Overflow-	'14-04	Programmed	FRE071003	LSTMP470	FRE071003 - Replace Bridge No. 42-0074 at HWY 180 and Kings River Overflow	Near the City of Fresno, at Kings River Overflow Bridge No. 42-0074. Replace Bridge.	\$0	\$0	\$1,600	\$0	\$1,600
Caltrans	SHOPP	-	'14-10	Programmed	FRE071004	LSTMP495	FRE071004 - Highway 99 from Shaw Avenue to Belmont Avenue; Install ramp meters and construct auxiliary lanes	In the City of Fresno, on Highway 99 from Shaw Avenue to Belmont Avenue; Install ramp meters and construct auxiliary lanes. (G13 Contingency Project)	\$0	\$0	\$2,443	\$0	\$2,443
Caltrans	SHOPP	N/A-N/A	'14-10	Programmed	FRE071010	LSTMP496	FRE071010 - I-5 Coalinga-Avenal Safety Roadside Rest Area, Water and Wastewater Systems Repairs	Near Coalinga on Interstate 5 at the Coalinga-Avenal Safety Roadside Rest Area. Repair aging Water and Wastewater Systems.	\$0	\$0	\$905	\$0	\$905
Caltrans	SHOPP	Tulare Line-American Ave	'14-10	Programmed	FRE071010	LSTMP497	FRE071010 - HWY 99 from Tulare line to American Ave; Pave gore and miscellaneous areas, Construct maintenance vehicle pull outs, Repair irrigation systems	Highway 99 Near Fresno, from the Tulare line to American Ave. Pave gore and miscellaneous areas, construct maintenance vehicle pull outs and repair irrigation systems.	\$0	\$0	\$912	\$0	\$912
Caltrans	SHOPP	Morris Kyle Dr-Clyde Fannon Dr	'14-11	Programmed	FRE091001	LSTMP498	FRE091001 - Construct ADA compliant pedestrian path on HWY 33 from Morris Kyle Drive to Clyde Fannon Drive	Highway 33 in Firebaugh from south of Morris Kyle Drive to Clyde Fannon Drive. Construct continuous accessible pedestrian path to comply with Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$892	\$0	\$892
Caltrans	SHOPP	-	'14-10	Programmed	FRE071003	LSTMP499	FRE071003 - REPLACE BRIDGE AT I-5 AND TUMEY GULCH NEAR MENDOTA	Near Mendota on Interstate 5, at TumeY Gulch Bridge No. 42-0246L/R. Replace bridge. (G13 Contingency Project)	\$0	\$0	\$2,750	\$0	\$2,750
Caltrans	SHOPP	-	'14-10	Programmed	FRE071003	LSTMP500	FRE071003 - HWY 180 BRIDGE RAIL UPGRADES ON MILL CREEK BRIDGE AND SOUTH FORK KINGS RIVER BRIDGE	On Highway 180 near Squaw Valley, at Mill Creek Bridge No. 42-0080; also near Cedar Grove at South Fork Kings River Bridge No. 42-0024 PM 130.1. Bridge Rail Upgrade.	\$0	\$0	\$1,403	\$0	\$1,403
Caltrans	SHOPP	Tuolumne Ave-North of Route 33	'14-10	Programmed	FRE071007	LSTMP501	FRE071007 - I-5 PAVEMENT REHABILITATION FROM TUOLUMNE AVE TO ROUTE 33	Interstate 5 near Mendota, from Tuolumne Avenue Overcrossing to north of Route 33. Pavement rehabilitation.	\$0	\$0	\$747	\$0	\$747

GROUPED PROJECT LISTING
2015 FTIP UPDATE, UPDATED 5/18/2016
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	SHOPP	Route 201- Second St	'14-10	Programmed	FRE071007	LSTMP502	FRE071007 - HWY 99 ROADWAY REHABILITATION FROM ROUTE 201 TO SECOND STREET	Highway 99 in and near Kingsburg, from Route 201 to south of Second Street. Roadway rehabilitation.	\$0	\$0	\$2,073	\$0	\$2,073
Caltrans	SHOPP	Warbler Lane- Kaiser Pass Rd	'14-10	Programmed	FRE071007	LSTMP503	FRE071007 - Hwy 168 Roadway Rehabilitation near Shaver Lake from Warbler Lane to Kaiser Pass Road	Highway 168 in and near Shaver Lake, from east of Warbler Lane to Kaiser Pass Road. Roadway rehabilitation.	\$0	\$0	\$1,547	\$0	\$1,547
TOTAL SHOPP PROGRAM									\$17,041	\$36,754	\$27,873	\$20,053	\$218,558
Fresno, City of	SRTS	Balderas Elementary School- Chestnut Ave	'14-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$104	\$0	\$0	\$0	\$104
Fresno County	SRTS	Lincoln Ave- Approx.. 725' E of Elm Ave	'14-01	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$294	\$0	\$0	\$358
Fresno County	SRTS	Belmont Ave- Helm Ave	'14-01	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$424	\$0	\$0	\$546
TOTAL SRTS PROGRAM									\$104	\$718	\$0	\$0	\$1,008
Caltrans	State Highway Maintenance (HM)	Laguna Ave- Harlan Ave	'14-00	Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte. 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line- Nebraska Avenue	'14-00	Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$0	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'14-00	Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245- AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$0	\$0	\$0	\$0	\$5,449
Caltrans	State Highway Maintenance (HM)	-	'14-02	Programmed	FRE092701	LSTMP428	FRE092701 - Route 33 Maintenance Asphalt Overlays	In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay.	\$2,553	\$0	\$0	\$0	\$2,553

GROUPED PROJECT LISTING
2015 FTIP UPDATE, UPDATED 5/18/2016
DOLLARS IN \$1,000

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	GROUPED LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY14/15	FY15/16	FY16/17	FY17/18	TOTAL COST
Caltrans	State Highway Maintenance (HM)	-	'14-01	Programmed	FRE092701	LSTMP429	FRE092701 - HWY 269 Maintenance Asphalt Overlays	In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay.	\$4,855	\$0	\$0	\$0	\$4,854
Caltrans	State Highway Maintenance (HM)	Jayne, Los Gatos Creek Overflow-Merced, N of Palmer Ave	'14-07	Programmed	FRE092701	LSTMP475	FRE092701 - Highway 33 Asphalt Overlay	In Fresno County, on Highway 33 near Coalinga from Jayne to Merced Ave and from Los Gatos Creek overflow to 0.8 miles North of Palmer Ave. Maintenance Asphalt Overlay.	\$0	\$2,458	\$0	\$0	\$2,458
Caltrans	State Highway Maintenance (HM)	West of El Dorado Ave-South of Toulumne Ave	'14-07	Programmed	FRE092701	LSTMP476	FRE092701 - Route 5 Asphalt Overlay	In Fresno County, near Huron, on Route 5, from 0.9 miles West of El Dorado Ave OC to 1.0 mile South of Toulumne Ave OC. Maintenance Asphalt Overlay.	\$0	\$4,424	\$0	\$0	\$4,424
Caltrans	State Highway Maintenance (HM)	County Line-Jacalito Cr.	'14-11	Programmed	FRE092701	LSTMP506	FRE092701 - State Route 33 Maintenance Seal Coat	In Kern Co from 0.5 mi North of Jct 33/46 to the Kern/Kings Co Line and In Kings Co from Kings/Kern Co Line to the Kings/Fresno Co Line and in Fresno Co from Fresno/Kings Co Line to 0.3 mi South of Jacalito Cr. - Maintenance Seal Coat	\$0	\$0	\$885	\$0	\$885
Caltrans	State Highway Maintenance (HM)	County Line-El Dorado Ave	'14-11	Programmed	FRE092701	LSTMP507	FRE092701 - AC Overlay: Interstate 5 near Avenal from Fresno/Kings County Line to El Dorado Ave	Interstate 5 in Fresno Co near Avenal from the Fresno/Kings Co Line to 0.9 mi South of El Dorado Ave OC.; AC Overlay.	\$0	\$0	\$4,750	\$0	\$4,750
TOTAL HM PROGRAM									\$7,408	\$6,882	\$5,635	\$0	\$27,092
Resources for Independence in the Central Valley		-	'14-07	Programmed	FRE150052	LSTMP478	FRE150052 - Travel Training Program	Travel training program for 2 years	\$77	\$0	\$0	\$0	\$77
TOTAL TRAINING AND RESEARCH									\$77	\$0	\$0	\$0	\$77
Fresno Area Express (FAX)		-	'14-07	Programmed	FRE150053	LSTMP472	FRE150053 - 6 Para-transit Cutaway Buses	Purchase 6 para-transit cutaway buses and the related equipment	\$381	\$0	\$0	\$0	\$381
Fresno County Economic Opportunities Commission		-	'14-07	Programmed	FRE150053	LSTMP473	FRE150053 - Bus and Van Purchase	Purchase of 4, 16 passenger buses and upgrades and 2 minivans.	\$387	\$0	\$0	\$0	\$387
Fresno County Rural Transit Agency		-	'14-07	Programmed	FRE150053	LSTMP479	FRE150053 - Bus Purchase	Purchase of eight (8) 35-passenger heavy-duty low-floor transit buses	\$0	\$1,743	\$0	\$0	\$1,743
United Cerebral Palsy of Central California		-	'14-07	Programmed	FRE150053	LSTMP477	FRE150053 - Bus Purchase	Purchase of two (2) 16 passenger buses and upgrades for replacement of current fleet	\$134	\$0	\$0	\$0	\$134
Westcare California		-	'14-07	Programmed	FRE150053	LSTMP474	FRE150053 - Van Purchase	Purchase of 1, 8 passenger van.	\$57	\$0	\$0	\$0	\$57
TOTAL BUS PURCHASES									\$959	\$1,743	\$0	\$0	\$2,702

ATTACHMENT D
PROJECT LISTINGS

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
				Cost Difference: \$5,635,000	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL	\$343,625		\$4,423,750	\$4,750,000			\$9,517,375	
Highway Maintenance - NHS	CON	\$343,625		\$4,423,750	\$4,750,000			\$9,517,375	
	TOTAL	\$6,824,100	\$7,407,800	\$2,458,450	\$885,000			\$17,575,350	
Highway Maintenance - STP	CON	\$6,824,100	\$7,407,800	\$2,458,450	\$885,000			\$17,575,350	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$7,167,725	\$7,407,800	\$6,882,200	\$5,635,000	\$0	\$0	\$0	\$27,092,725
	TOTAL TOTAL	\$7,167,725	\$7,407,800	\$6,882,200	\$5,635,000				\$27,092,725

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE150021		AMENDMENT: 14-11							
Project Title: Alluvial and Temperance Roundabout								CTIPS_ID: 20300000888	
Project Description: In the City of Clovis, at Alluvial and Temperance, install a traffic circle roundabout, reconstruct approaches, curb, gutter, median curb and cap, mountable curb, ADA improvements, sidewalks, landscaping and irrigation, street lights, storm drain inlets, and pavement and striping.									
Toll Cred Comment: TOLL CREDITS OF \$141,236 WILL BE USED TO MATCH FY18 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$13,191 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$7,341 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Non signalization traffic control and operatng.									
			Cost Difference: \$602,184			Est Total Cost: \$1,410,350		Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$101,810				\$101,810	
	RW				\$56,659			\$56,659	
	CON					\$557,000		\$557,000	
	TOTAL			\$101,810	\$56,659	\$557,000		\$715,469	
CMAQ - Congestion Mitigation Lifeline	PE			\$13,191				\$13,191	
	RW				\$7,341			\$7,341	
	CON					\$674,349		\$674,349	
	TOTAL			\$13,191	\$7,341	\$674,349		\$694,881	
	TOTAL PE	\$0	\$0	\$115,001	\$0	\$0	\$0	\$0	\$115,001
	TOTAL RW	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0	\$64,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,231,349	\$0	\$0	\$1,231,349
	TOTAL TOTAL			\$115,001	\$64,000	\$1,231,349			\$1,410,350

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021507		AMENDMENT: 14-11							
Project Title: Nonrevenue Vehicle Replacement/Expansion		CTIPS_ID: 20300000151							
Project Description: FAX Nonrevenue Vehicle Fleet Expansion/Replacement									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Purchase of support vehicles.									
		Cost Difference: \$950,000		Est Total Cost: \$1,712,685			Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$320,000		\$200,000				\$520,000
		TOTAL	\$320,000		\$200,000				\$520,000
FTA Funds - ARRA - 5307		PE							
		RW							
		CON	\$112,685						\$112,685
		TOTAL	\$112,685						\$112,685
Loc Funds - Agency		PE							
		RW							
		CON	\$80,000		\$50,000				\$130,000
		TOTAL	\$80,000		\$50,000				\$130,000
State Bond - Public Transportation Modernization, Improvement, a		PE							
		RW							
		CON				\$950,000			\$950,000
		TOTAL				\$950,000			\$950,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$512,685	\$0	\$250,000	\$950,000	\$0	\$0	\$1,712,685
		TOTAL TOTAL	\$512,685		\$250,000	\$950,000			\$1,712,685

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE021510		AMENDMENT: 14-11							
Project Title: Associated Transit Improvements		CTIPS_ID:20300000260							
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.									
Sys: Transit	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.				
		Cost Difference: \$2,550,000			Est Total Cost: \$9,409,000		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$767,200	\$200,000	\$400,000	\$400,000	\$200,000		\$1,967,200
		TOTAL	\$767,200	\$200,000	\$400,000	\$400,000	\$200,000		\$1,967,200
FTA Funds - ARRA - 5307		PE							
		RW							
		CON	\$4,750,000						\$4,750,000
		TOTAL	\$4,750,000						\$4,750,000
Loc Funds - Agency		PE							
		RW							
		CON	\$191,800	\$50,000	\$100,000	\$100,000	\$50,000		\$491,800
		TOTAL	\$191,800	\$50,000	\$100,000	\$100,000	\$50,000		\$491,800
State Bond - Public Transportation Modernization, Improvement, a		PE							
		RW							
		CON				\$2,200,000			\$2,200,000
		TOTAL				\$2,200,000			\$2,200,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$5,709,000	\$250,000	\$500,000	\$2,700,000	\$250,000	\$0	\$9,409,000
		TOTAL TOTAL	\$5,709,000	\$250,000	\$500,000	\$2,700,000	\$250,000		\$9,409,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE092602		AMENDMENT: 14-11							
Project Title: Remodel Existing Transit Facility								CTIPS_ID: 20300000582	
Project Description: Engineer and remodel main FAX buildings and yard to meet current capacity needs and ADA requirements.									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
Cost Difference: \$4,100,000					Est Total Cost: \$7,250,000			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5339 - Bus and Bus Facilities Program	PE								
	RW								
	CON			\$2,400,000				\$2,400,000	
	TOTAL			\$2,400,000				\$2,400,000	
Loc Funds - Agency	PE								
	RW								
	CON	\$250,000		\$600,000				\$850,000	
	TOTAL	\$250,000		\$600,000				\$850,000	
State Bond - Public Transportation Modernization, Improvement, a	PE								
	RW								
	CON	\$2,500,000			\$1,500,000			\$4,000,000	
	TOTAL	\$2,500,000			\$1,500,000			\$4,000,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$2,750,000	\$0	\$3,000,000	\$1,500,000	\$0	\$0	\$7,250,000	
	TOTAL TOTAL	\$2,750,000		\$3,000,000	\$1,500,000			\$7,250,000	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE111366		AMENDMENT: 14-11							
Project Title: Purchase CNG Buses		CTIPS_ID: 20300000767							
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$500,000			Est Total Cost: \$12,222,800		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
CMAQ - Congestion Mitigation		PE							
		RW							
		CON	\$3,250,000						\$3,250,000
		TOTAL	\$3,250,000						\$3,250,000
FTA Funds - 5309(c) - Bus		PE							
		RW							
		CON	\$4,542,400						\$4,542,400
		TOTAL	\$4,542,400						\$4,542,400
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$2,000,000					\$2,000,000
		TOTAL		\$2,000,000					\$2,000,000
Loc Funds - Agency		PE							
		RW							
		CON	\$479,800	\$500,000	\$1,000,000				\$1,979,800
		TOTAL	\$479,800	\$500,000	\$1,000,000				\$1,979,800
State Bond - Public Transportation Modernization, Improvement, a		PE							
		RW							
		CON	\$450,600						\$450,600
		TOTAL	\$450,600						\$450,600
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$8,722,800	\$2,500,000	\$1,000,000	\$0	\$0	\$0	\$12,222,800
		TOTAL TOTAL	\$8,722,800	\$2,500,000	\$1,000,000				\$12,222,800

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130073		AMENDMENT: 14-11							
Project Title: Paratransit Vehicle and Equipment Purchase		CTIPS_ID: 20300000851							
Project Description: Purchase replacement paratransit cutaway buses, other revenue vehicles (like sedans), and associated radio/GPS and video equipment.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$429,000			Est Total Cost: \$2,312,900		Open to Traffic: JAN/01/2017		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
FTA Funds - 5310 Elderly & Disabilities		PE							
		RW							
		CON	\$533,900					\$533,900	
		TOTAL	\$533,900					\$533,900	
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$1,000,000					\$1,000,000	
		TOTAL	\$1,000,000					\$1,000,000	
FTA Funds - 5339 - Bus and Bus Facilities Program		PE							
		RW							
		CON		\$423,200				\$423,200	
		TOTAL		\$423,200				\$423,200	
Loc Funds - Agency		PE							
		RW							
		CON	\$250,000		\$105,800			\$355,800	
		TOTAL	\$250,000		\$105,800			\$355,800	
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$1,783,900	\$0	\$529,000	\$0	\$0	\$0	\$2,312,900
		TOTAL TOTAL	\$1,783,900		\$529,000				\$2,312,900

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130077		AMENDMENT: 14-11							
Project Title: Install CAD-IVLU System Fleet-wide								CTIPS_ID: 20300000853	
Project Description: FAX will purchase and install a new Computer Aided Dispatch - Integrated Vehicle Logic Unit (CAD-IVLU) system on its revenue vehicle fleet.									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Purchase of vehicle operating equipment.									
Cost Difference: \$0					Est Total Cost: \$3,129,700			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Othr. State - Transit	PE	\$34,500						\$34,500	
	RW								
	CON	\$150,000						\$150,000	
	TOTAL	\$184,500						\$184,500	
State Bond - Public Transportation Modernization, Improvement, a	PE								
	RW								
	CON		\$1,945,200	\$1,000,000				\$2,945,200	
	TOTAL		\$1,945,200	\$1,000,000				\$2,945,200	
	TOTAL PE	\$34,500	\$0	\$0	\$0	\$0	\$0	\$34,500	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$150,000	\$1,945,200	\$1,000,000	\$0	\$0	\$0	\$3,095,200	
	TOTAL TOTAL	\$184,500	\$1,945,200	\$1,000,000				\$3,129,700	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE130081		AMENDMENT: 14-11							
Project Title: PROJECT ADMINISTRATION		CTIPS_ID: 20300000860							
Project Description: Project administration for FAX capital program.									
Sys: Transit	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Non construction related activities.				
		Cost Difference: \$200,000			Est Total Cost: \$1,200,000		Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$270,900	\$160,000	\$160,000	\$160,000	\$160,000		\$910,900
		TOTAL	\$270,900	\$160,000	\$160,000	\$160,000	\$160,000		\$910,900
Loc Funds - Agency		PE							
		RW							
		CON	\$67,800	\$40,000	\$40,000	\$40,000	\$40,000		\$227,800
		TOTAL	\$67,800	\$40,000	\$40,000	\$40,000	\$40,000		\$227,800
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$338,700	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,138,700
		TOTAL TOTAL	\$338,700	\$200,000	\$200,000	\$200,000	\$200,000		\$1,138,700

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

FRE150016	DELETED	AMENDMENT: 14-11
Project Title: PURCHASE REPLACEMENT VEHICLES FOR HANDY RIDE Project Description: Purchase autos to replace end-of-life vehicles at Handy Ride.		CTIPS_ID:20300000874
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.		
Cost Difference: \$-200,000 Est Total Cost: \$200,000		Open to Traffic:
Phase	PRIOR	14/15 15/16 16/17 17/18 18/19 BEYOND TOTAL
TOTAL PE		
TOTAL RW		
TOTAL CON		
TOTAL TOTAL		

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150025		AMENDMENT: 14-11							
Project Title:Panoche from SR33 to San Benito; Shoulder Improvements								CALTRANS_FED_ID:5942	
Project Description: Panoche Road from SR33 to San Benito Avenue; Shoulder Improvements. Construct a 4-foot wide paved shoulder on each side of the existing 24-foot travel-way.								(255),	
								CTIPS_ID:5942(255)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$0					Est Total Cost: \$606,707			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$95,755					\$95,755	
	RW								
	CON				\$441,361			\$441,361	
	TOTAL		\$95,755		\$441,361			\$537,116	
Loc Funds - Agency	PE		\$12,407					\$12,407	
	RW								
	CON				\$57,184			\$57,184	
	TOTAL		\$12,407		\$57,184			\$69,591	
	TOTAL PE	\$0	\$108,162	\$0	\$0	\$0	\$0	\$108,162	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$498,545	\$0	\$0	\$498,545	
	TOTAL TOTAL		\$108,162		\$498,545			\$606,707	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

FRE150026		AMENDMENT: 14-11							
Project Title:Kamm from SR145 to Jameson; Shoulder Improvements								CALTRANS_FED_ID:5942	
Project Description: Kamm Avenue from SR145 to Jameson Avenue; Shoulder Improvements. Construct 4-foot wide paved shoulders on each side of existing 24-foot travel-way.								(254),	
								CTIPS_ID:5942(254)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$0				Est Total Cost: \$1,757,438			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$277,674						\$277,674
	RW								
	CON				\$1,278,185				\$1,278,185
	TOTAL		\$277,674		\$1,278,185				\$1,555,859
Loc Funds - Agency	PE		\$35,976						\$35,976
	RW								
	CON				\$165,603				\$165,603
	TOTAL		\$35,976		\$165,603				\$201,579
	TOTAL PE	\$0	\$313,650	\$0	\$0	\$0	\$0	\$0	\$313,650
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,443,788	\$0	\$0	\$0	\$1,443,788
	TOTAL TOTAL		\$313,650		\$1,443,788				\$1,757,438

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 14-11								
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$0	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL		
	TOTAL	\$12,025						\$12,025		
Loc Funds - Agency	CON	\$12,025						\$12,025		
	TOTAL	\$57,950						\$57,950		
Loc Funds - City Funds	CON	\$57,950						\$57,950		
	TOTAL	\$5,575,596	\$405,500	\$1,244,000	\$3,770,000		\$1,421,800	\$12,416,896		
RSTP - STP Lifeline	CON	\$5,575,596	\$405,500	\$1,244,000	\$3,770,000		\$1,421,800	\$12,416,896		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$5,645,571	\$405,500	\$1,244,000	\$3,770,000	\$0	\$1,421,800	\$0	\$12,486,871	
	TOTAL TOTAL	\$5,645,571	\$405,500	\$1,244,000	\$3,770,000		\$1,421,800		\$12,486,871	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE110623		AMENDMENT: 14-11							
Project Title:SR 41 Northbound Off-ramp at Shaw Ave								CALTRANS_FED_ID:5060	
Project Description: SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns								(233),	
								CTIPS_ID:20300000705	
Sys: State Hwy Rt: 41 TCM: No Model #: CI:N Exempt Category: Other - Interchange reconfiguration projects.									
		Cost Difference: \$0		Est Total Cost: \$1,019,682			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$5,162							\$5,162
	RW								
	CON		\$74,259						\$74,259
	TOTAL	\$5,162	\$74,259						\$79,421
Loc Funds - Developer Fees	PE	\$14,651							\$14,651
	RW								
	CON		\$22,949						\$22,949
	TOTAL	\$14,651	\$22,949						\$37,600
RSTP - STP Lifeline	PE	\$96,638							\$96,638
	RW								
	CON		\$78,500						\$78,500
	TOTAL	\$96,638	\$78,500						\$175,138
RSTP - STP Regional	PE	\$55,963							\$55,963
	RW								
	CON		\$671,560						\$671,560
	TOTAL	\$55,963	\$671,560						\$727,523
	TOTAL PE	\$172,414	\$0	\$0	\$0	\$0	\$0	\$0	\$172,414
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$847,268	\$0	\$0	\$0	\$0	\$0	\$847,268
	TOTAL TOTAL	\$172,414	\$847,268						\$1,019,682

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE130021		AMENDMENT: 14-11							
Project Title: Friant Road Rehabilitation from Nees to Fresno								CALTRANS_FED_ID:5060	
Project Description: Friant Road from Nees Avenue to Fresno Street; Road Rehabilitation								(279),	
Toll Cred Comment: TOLL CREDITS OF \$80,500 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$7,000 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$600 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE								CTIPS_ID:20300000797	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$0		Est Total Cost: \$801,000			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
RSTP - STP Lifeline	PE	\$7,000						\$7,000	
	RW		\$600					\$600	
	CON		\$80,500					\$80,500	
	TOTAL	\$7,000	\$81,100					\$88,100	
RSTP - STP Regional	PE	\$57,000						\$57,000	
	RW		\$4,900					\$4,900	
	CON		\$651,000					\$651,000	
	TOTAL	\$57,000	\$655,900					\$712,900	
	TOTAL PE	\$64,000	\$0	\$0	\$0	\$0	\$0	\$64,000	
	TOTAL RW	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500	
	TOTAL CON	\$0	\$731,500	\$0	\$0	\$0	\$0	\$731,500	
	TOTAL TOTAL	\$64,000	\$737,000					\$801,000	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE130022		AMENDMENT: 14-11							
Project Title: Blackstone Ave and Fedora Ave Traffic Signal		CTIPS_ID: 20300000798							
Project Description: Intersection of Blackstone Avenue and Fedora Avenue; Installation and construction of a traffic signal									
Toll Cred Comment: TOLL CREDITS OF \$48,100 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,800 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Intersection signalization projects.				
		Cost Difference: \$0	Est Total Cost: \$452,400			Open to Traffic: JAN/01/2016			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
RSTP - STP Lifeline	PE	\$3,800						\$3,800	
	RW								
	CON		\$48,100					\$48,100	
	TOTAL	\$3,800	\$48,100					\$51,900	
RSTP - STP Regional	PE	\$29,500						\$29,500	
	RW								
	CON		\$371,000					\$371,000	
	TOTAL	\$29,500	\$371,000					\$400,500	
	TOTAL PE	\$33,300	\$0	\$0	\$0	\$0	\$0	\$33,300	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$419,100	\$0	\$0	\$0	\$0	\$419,100	
	TOTAL TOTAL	\$33,300	\$419,100					\$452,400	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE130070		AMENDMENT: 14-11							
Project Title: Barstow and Brawley Traffic Signal								CALTRANS_FED_ID:5060 (281), CTIPS_ID:20300000846	
Project Description: Installation of a traffic signal at the intersection of Brawley Avenue and Barstow Avenue, including loop detection, crosswalks, signing, striping and ADA curb ramp improvements.									
Toll Cred Comment: TOLL CREDITS OF \$53,726 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$9,589 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Intersection signalization projects.				
		Cost Difference: \$0		Est Total Cost: \$552,000			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
RSTP - STP Lifeline	PE	\$83,600						\$83,600	
	RW								
	CON		\$468,400					\$468,400	
	TOTAL	\$83,600	\$468,400					\$552,000	
	TOTAL PE	\$83,600	\$0	\$0	\$0	\$0	\$0	\$83,600	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$468,400	\$0	\$0	\$0	\$0	\$468,400	
	TOTAL TOTAL	\$83,600	\$468,400					\$552,000	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE150005		AMENDMENT: 14-11							
Project Title: North Avenue AC Overlay from Fig Avenue to Elm Avenue								CALTRANS_FED_ID:5060 (299),	
Project Description: North Avenue from Fig Avenue to Elm Avenue; Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.								CTIPS_ID:5060(299)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Cost Difference: \$0				Est Total Cost: \$898,900			Open to Traffic:		
		Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Loc Funds - City Funds		PE		\$8,327					\$8,327
		RW							
		CON					\$94,777		\$94,777
		TOTAL		\$8,327			\$94,777		\$103,104
RSTP - STP Regional		PE		\$64,273					\$64,273
		RW							
		CON					\$731,523		\$731,523
		TOTAL		\$64,273			\$731,523		\$795,796
		TOTAL PE	\$0	\$72,600	\$0	\$0	\$0	\$0	\$72,600
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$0	\$0	\$826,300	\$0	\$826,300
		TOTAL TOTAL		\$72,600			\$826,300		\$898,900

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE150006		AMENDMENT: 14-11							
Project Title: Central and Orange Avenue Intersection Improvement								CALTRANS_FED_ID: 5060	
Project Description: Central and Orange Avenue Intersection; Widen intersection to provide left turn lanes and widen and replace existing box culvert								(296),	
								CTIPS_ID: 5060(296)	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Cost Difference: \$0				Est Total Cost: \$1,343,300			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$12,135					\$12,135	
	RW				\$3,820			\$3,820	
	CON					\$138,122		\$138,122	
	TOTAL		\$12,135		\$3,820	\$138,122		\$154,077	
RSTP - STP Regional	PE		\$93,665					\$93,665	
	RW				\$29,480			\$29,480	
	CON					\$1,066,078		\$1,066,078	
	TOTAL		\$93,665		\$29,480	\$1,066,078		\$1,189,223	
	TOTAL PE	\$0	\$105,800	\$0	\$0	\$0	\$0	\$105,800	
	TOTAL RW	\$0	\$0	\$0	\$33,300	\$0	\$0	\$33,300	
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,204,200	\$0	\$1,204,200	
	TOTAL TOTAL		\$105,800		\$33,300	\$1,204,200		\$1,343,300	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

FRE170002 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE170002 - Grouped Projects for Safety Improvements - RSTP Fresno (ITS)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Non-Exempt									
		Cost Difference: \$1,750,000			Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL			\$183,100			\$1,566,900	\$1,750,000	
RSTP - STP Lifeline	CON			\$183,100			\$1,566,900	\$1,750,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$183,100	\$0	\$0	\$1,566,900	\$0	\$1,750,000
	TOTAL TOTAL			\$183,100			\$1,566,900		\$1,750,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE130011		AMENDMENT: 14-11							
Project Title: California Avenues Reconstruction from Vineland to Goldenrod								CALTRANS_FED_ID:5291	
Project Description: California and May Avenue from Vineland Avenue to Goldenrod Avenue; Reconstruction								(020),	
Toll Cred Comment: TOLL CREDITS OF \$65,100 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$5,100 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$1,100 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE								CTIPS_ID:5291(020)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$0			Est Total Cost: \$647,000		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE								
	RW								
	CON			\$25,700				\$25,700	
	TOTAL			\$25,700				\$25,700	
RSTP - STP Lifeline	PE	\$5,100						\$5,100	
	RW		\$1,100					\$1,100	
	CON			\$65,100				\$65,100	
	TOTAL	\$5,100	\$1,100	\$65,100				\$71,300	
RSTP - STP Regional	PE	\$38,900						\$38,900	
	RW		\$8,800					\$8,800	
	CON			\$502,300				\$502,300	
	TOTAL	\$38,900	\$8,800	\$502,300				\$550,000	
	TOTAL PE	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000	
	TOTAL RW	\$0	\$9,900	\$0	\$0	\$0	\$0	\$9,900	
	TOTAL CON	\$0	\$0	\$593,100	\$0	\$0	\$0	\$593,100	
	TOTAL TOTAL	\$44,000	\$9,900	\$593,100				\$647,000	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Kerman, City of

FRE130046		AMENDMENT: 14-11							
Project Title:UPRR Pedestrian and Bicycle Trail		CTIPS_ID:20300000822							
Project Description: Along the north side of UPRR from Siskiyou Avenue to 1300 feet east, then North to California Avenue; Construct a 10 foot Wide Pedestrian and Bicycle Trail									
Toll Cred Comment: TOLL CREDITS OF \$40,478 WILL BE USED TO MATCH FY17 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,982 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,359 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
		Cost Difference: \$116,902		Est Total Cost: \$481,000			Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$26,000						\$26,000	
	RW		\$38,000					\$38,000	
	CON				\$236,000			\$236,000	
	TOTAL	\$26,000	\$38,000		\$236,000			\$300,000	
CMAQ - Congestion Mitigation Lifeline	PE								
	RW								
	CON				\$116,902			\$116,902	
	TOTAL				\$116,902			\$116,902	
	TOTAL PE	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000	
	TOTAL RW	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000	
	TOTAL CON	\$0	\$0	\$0	\$352,902	\$0	\$0	\$352,902	
	TOTAL TOTAL	\$26,000	\$38,000		\$352,902			\$416,902	

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Reedley, City of

FRE150012		AMENDMENT: 14-11							
Project Title: Reed Avenue Reconstruction from I Street to Aspen Avenue								CALTRANS_FED_ID:5216	
Project Description: Reed Avenue from I Street to Aspen Avenue; Reconstruct roadway, traffic signal retrofit and interconnect, medians, curb and gutter and sidewalks, curb ramps, drive approaches, Reedley Parkway modifications, class II bike lanes, utilities upgrade and relocation, lighting, landscaping, signage, and striping.								(035), CTIPS_ID:5216(035)	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0					Est Total Cost: \$2,510,609			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
Loc Funds - City Funds	PE								
	RW			\$45,188					\$45,188
	CON			\$168,895					\$168,895
	TOTAL			\$214,083					\$214,083
Measure C - Local	PE								
	RW								
	CON					\$73,883			\$73,883
	TOTAL					\$73,883			\$73,883
RSTP - STP Lifeline	PE								
	RW			\$348,783					\$348,783
	CON			\$1,303,600					\$1,303,600
	TOTAL			\$1,652,383					\$1,652,383
RSTP - STP Regional	PE								
	RW								
	CON					\$570,260			\$570,260
	TOTAL					\$570,260			\$570,260
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$393,971	\$0	\$0	\$0	\$0	\$393,971
	TOTAL CON	\$0	\$0	\$1,472,495	\$0	\$644,143	\$0	\$0	\$2,116,638
	TOTAL TOTAL			\$1,866,466		\$644,143			\$2,510,609

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE070617		AMENDMENT: 14-11						
Project Title: Academy Ave Reconstruction		CTIPS_ID: 20300000419						
Project Description: Academy Ave between North and 11th. Combination overlay/reconstruction and widening.								
Sys: Local Rt: TCM: No Model #: 1046 Cl: Y Exempt Category: Non-Exempt								
Cost Difference: \$0		Est Total Cost: \$5,150,000			Open to Traffic: JAN/01/2018			
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL
Loc Funds - City Funds	PE	\$8,200						\$8,200
	RW							
	CON							
	TOTAL	\$8,200						\$8,200
Measure C - Regional	PE	\$212,800						\$212,800
	RW			\$2,272,436				\$2,272,436
	CON				\$389,393			\$389,393
	TOTAL	\$212,800		\$2,272,436	\$389,393			\$2,874,629
RSTP - STP Lifeline	PE	\$63,000						\$63,000
	RW							
	CON				\$1,454,171			\$1,454,171
	TOTAL	\$63,000			\$1,454,171			\$1,517,171
RSTP - STP Regional	PE							
	RW							
	CON				\$750,000			\$750,000
	TOTAL				\$750,000			\$750,000
	TOTAL PE	\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,000
	TOTAL RW	\$0	\$0	\$2,272,436	\$0	\$0	\$0	\$2,272,436
	TOTAL CON	\$0	\$0	\$0	\$2,593,564	\$0	\$0	\$2,593,564
	TOTAL TOTAL	\$284,000		\$2,272,436	\$2,593,564			\$5,150,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE090127	DELETED					AMENDMENT: 14-11			
Project Title: Construct CNG Filling Station						CTIPS_ID:20300000536			
Project Description: Construct CNG filling station at City Corporation Yard.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$-340,500						Est Total Cost: \$0		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON								
	TOTAL								
Loc Funds - Agency	PE								
	RW								
	CON								
	TOTAL								
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL			\$0	\$0				\$0

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE110122		DELETED					AMENDMENT: 14-11		
Project Title: Expand CNG Filling Station								CTIPS_ID: 20300000683	
Project Description: Expand CNG Filling Station at City Corporation Yard									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Purchase of equipment for existing facilities.									
					Cost Difference: \$-260,800	Est Total Cost: \$0	Open to Traffic: JAN/01/2014		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON								
	TOTAL								
Loc Funds - City Funds	PE								
	RW								
	CON								
	TOTAL								
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL			\$0	\$0				\$0

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Sanger, City of

FRE150059 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE150059 - Grouped Projects for Bicycle and pedestrian facilities in City of Sanger									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$631,600 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
	TOTAL			\$46,035	\$486,365				\$532,400
CMAQ - Congestion Mitigation Lifeline	CON			\$46,035	\$486,365				\$532,400
	TOTAL			\$5,965	\$93,235				\$99,200
Loc Funds - Local Transportation Funds	CON			\$5,965	\$93,235				\$99,200
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$52,000	\$579,600	\$0	\$0	\$0	\$631,600
	TOTAL TOTAL			\$52,000	\$579,600				\$631,600

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE070701 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Railroad/highway crossing.									
Cost Difference: \$4,260,750 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL	\$2,208,282	\$2,445,785	\$4,260,750					\$8,914,817
Local Rail - Railway-Highway Crossings	CON	\$2,208,282	\$2,445,785	\$4,260,750					\$8,914,817
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,208,282	\$2,445,785	\$4,260,750	\$0	\$0	\$0	\$0	\$8,914,817
	TOTAL TOTAL	\$2,208,282	\$2,445,785	\$4,260,750					\$8,914,817

Lead Agency: Various Agencies

FRE091001 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE091001 - Grouped Projects for Safety Improvements-SHOPP Mandates Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI: N Exempt Category: Various									
Cost Difference: \$892,000 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL				\$892,000				\$892,000
SHOPP - Mandates - SHOPP Advance Construction (AC)	CON				\$892,000				\$892,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$892,000	\$0	\$0	\$0	\$892,000
	TOTAL TOTAL				\$892,000				\$892,000

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE150045 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE150045 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Active Transportation Program (ATP) Funding									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)									
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
				Cost Difference: \$2,833,250	Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND		TOTAL
	TOTAL		\$1,237,382	\$2,695,729	\$226,900	\$1,108,367	\$1,133,068	\$6,401,446	
ATP - R	CON		\$1,237,382	\$2,695,729	\$226,900	\$1,108,367	\$1,133,068	\$6,401,446	
	TOTAL		\$107,952	\$296,769		\$400,000	\$200,000	\$3,317,000	\$4,321,721
Loc Funds - Agency	CON		\$107,952	\$296,769		\$400,000	\$200,000	\$3,317,000	\$4,321,721
	TOTAL				\$9,300	\$259,915	\$52,700	\$321,915	
Loc Funds - City Funds	CON				\$9,300	\$259,915	\$52,700	\$321,915	
	TOTAL						\$43,000	\$43,000	
Loc Funds - County Funds	CON						\$43,000	\$43,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$1,345,334	\$2,992,498	\$236,200	\$1,768,282	\$1,428,768	\$3,317,000	\$11,088,082
	TOTAL TOTAL		\$1,345,334	\$2,992,498	\$236,200	\$1,768,282	\$1,428,768	\$3,317,000	\$11,088,082

**Fresno Council of Governments
2015 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

FRE170001 VIRTUAL LUMP SUM		AMENDMENT: 14-11							
Project Title: FRE170001 - Grouped Projects for Bicycle and Pedestrian Facilities and Plans funded with Statewide Small Urban/Rural Active Transportation Program (ATP) Funding									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)									
Sys:		Rt:	TCM:	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.			
					Cost Difference: \$4,302,119	Est Total Cost:	Open to Traffic:		
	Phase	PRIOR	14/15	15/16	16/17	17/18	18/19 BEYOND	TOTAL	
	TOTAL				\$641,000	\$570,000	\$3,024,119	\$4,235,119	
ATP - S	CON				\$641,000	\$570,000	\$3,024,119	\$4,235,119	
	TOTAL				\$7,000	\$60,000		\$67,000	
Loc Funds - City Funds	CON				\$7,000	\$60,000		\$67,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$648,000	\$630,000	\$3,024,119	\$0	\$4,302,119
	TOTAL TOTAL				\$648,000	\$630,000	\$3,024,119	\$4,302,119	

ATTACHMENT E

REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 11
 (\$ in 1,000)

LG: 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 8	No. 11	No. 8	No. 11	No. 8	No. 11	No. 8	No. 11		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$15,911	\$15,140	\$26,897	\$27,495	\$11,094	\$11,283	\$15,796	\$16,509	\$70,427	
	-- County General Funds										
	-- City General Funds	\$13,813	\$12,751	\$24,627	\$25,261	\$9,272	\$9,468	\$9,280	\$10,066	\$57,546	
	-- Street Taxes and Developer Fees	\$2,098	\$2,121	\$2,002	\$1,966	\$1,822	\$1,815	\$6,516	\$6,443	\$12,345	
	-- RSTP Exchange funds		\$268	\$268	\$268					\$536	
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$5,165	\$5,165	\$226	\$321	\$443	\$536	\$1,591	\$1,591	\$7,613		
Local Total	\$21,076	\$20,305	\$27,123	\$27,816	\$11,537	\$11,819	\$17,387	\$18,100	\$78,040		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$17,545	\$17,545	\$24,861	\$24,861	\$25,136	\$25,136	\$9,481	\$9,481	\$77,023	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$17,545	\$17,545	\$24,861	\$24,861	\$25,136	\$25,136	\$9,481	\$9,481	\$77,023	
STATE	State Highway Operations and Protection Program	\$20,108	\$20,108	\$38,454	\$38,454	\$7,952	\$21,624	\$20,053	\$20,053	\$100,239	
	SHOPP	\$16,196	\$16,196	\$38,454	\$38,454	\$7,952	\$21,624	\$20,053	\$20,053	\$96,327	
	SHOPP Prior	\$3,912	\$3,912							\$3,912	
	State Minor Program										
	State Transportation Improvement Program	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722	\$2,142	\$2,142	\$56,530	
	STIP	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722	\$2,142	\$2,142	\$56,530	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$6,483	\$6,483	\$4,730	\$5,730		\$4,650			\$16,863	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$7,408	\$7,408	\$6,882	\$6,882		\$5,635			\$19,925	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	3	\$2,259	\$2,696	\$2,696		\$1,952		\$1,908	\$8,815	
Other (See Appendix 3)					\$6,249	\$6,249			\$6,249		
State Total	\$36,580	\$36,580	\$57,106	\$58,106	\$63,923	\$89,832	\$22,195	\$24,103	\$208,621		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,410	\$12,550	\$12,750	\$11,910	\$11,910	\$11,550	\$11,710	\$47,780	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$10,000	\$10,000	\$11,689	\$11,689					\$21,689	
	5309c - Bus and Bus Related Grants	\$227	\$227							\$227	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,035	\$1,035							\$1,035	
	5311 - Formula Grants for Rural Areas	\$1,852	\$1,852	\$1,852	\$1,852					\$3,704	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$2,000	\$2,000		\$2,823					\$4,823	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$26,444	\$26,524	\$26,091	\$29,114	\$11,910	\$11,910	\$11,550	\$11,710	\$79,258	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$13,167	\$13,167	\$14,167	\$13,319	\$13,248	\$13,620	\$13,248	\$53,989
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,500	\$1,500	\$1,940	\$1,940					\$3,440	
Highway Bridge Program (HBP)		\$2,011	\$4,712	\$5,435	\$1,025	\$266	\$3,590	\$3,945	\$7,096	\$16,423	
Highway Safety Improvement Program (HSIP)		\$5,965	\$5,965	\$5,052	\$5,052		\$935		\$1,343	\$13,295	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$2,446	\$2,446		\$4,261					\$6,707	
Recreational Trails										\$17	
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		2 & 4	\$11,201	\$10,933	\$11,506	\$11,288	\$11,140	\$12,063	\$11,140	\$12,544	\$46,828
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$787	\$787	\$718	\$718					\$1,505		
Federal Highway Total	\$37,077	\$39,510	\$38,818	\$37,620	\$24,654	\$30,208	\$28,333	\$34,866	\$142,204		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$63,521	\$66,034	\$64,909	\$66,734	\$36,564	\$42,118	\$39,883	\$46,576	\$221,462		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$138,722	\$140,464	\$173,999	\$177,517	\$137,160	\$168,905	\$88,946	\$98,260	\$585,146	

MPO Financial Summary Notes:

1. Revision of CMAQ revenue based on the Estimated Apportionment for Distribution Table for FFY 2016-17 to 2019-20 released by Caltrans on 2/2/16, and based on the revised FFY 2015-16 Estimated Apportionment Distribution Table released by Caltrans on 3/1/2016.
2. Revision of RSTP revenue based on the Estimated Apportionment for Distribution Table for FFY 2016-17 to 2019-20 released by Caltrans on 2/2/16, and based on the revised FFY 2015-16 Estimated Apportionment Distribution Table released by Caltrans on 4/4/2016.
3. Technical correction to what was reported in Amendment #8 for ATP. Should have been \$2,696 instead of \$2,969.
4. RSTP apportionment is reduced each year to account for RSTP exchange (see under: other local funds)

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 11
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total	\$21,076	\$20,305	\$27,123	\$27,816	\$11,537	\$11,819	\$17,387	\$18,100	\$78,040
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$17,545	\$17,545	\$24,861	\$24,861	\$25,136	\$25,136	\$9,481	\$9,481	\$77,023
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total	\$17,545	\$17,545	\$24,861	\$24,861	\$25,136	\$25,136	\$9,481	\$9,481	\$77,023
STATE	State Highway Operations and Protection Program	\$20,108	\$20,108	\$38,454	\$38,454	\$7,952	\$21,624	\$20,053	\$20,053	\$100,239
	SHOPP	\$16,196	\$16,196	\$38,454	\$38,454	\$7,952	\$21,624	\$20,053	\$20,053	\$96,327
	SHOPP Prior	\$3,912	\$3,912							\$3,912
	State Minor Program									
	State Transportation Improvement Program	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722	\$2,142	\$2,142	\$56,530
	STIP	\$322	\$322	\$4,344	\$4,344	\$49,722	\$49,722	\$2,142	\$2,142	\$56,530
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$6,483	\$6,483	\$4,730	\$5,730		\$4,650			\$16,863
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$7,408	\$7,408	\$6,882	\$6,882		\$5,635			\$19,925
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program	\$2,259	\$2,259	\$2,696	\$2,696		\$868		\$1,678	\$7,501	
Other (See Appendix B)					\$6,249	\$6,249			\$6,249	
	State Total	\$36,580	\$36,580	\$57,106	\$58,106	\$63,923	\$88,748	\$22,195	\$23,873	\$207,307
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,330	\$11,410	\$12,550	\$12,750	\$11,910	\$11,910	\$11,550	\$11,710	\$47,780
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$10,000	\$10,000	\$11,689	\$11,689					\$21,689
	5309c - Bus and Bus Related Grants	\$227	\$227							\$227
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,035	\$1,035							\$1,035
	5311 - Formula Grants for Rural Areas	\$1,852	\$1,852	\$1,852	\$1,852					\$3,704
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$2,000	\$2,000		\$2,823					\$4,823
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$26,444	\$26,524	\$26,091	\$29,114	\$11,910	\$11,910	\$11,550	\$11,710	\$79,258
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,159	\$13,115	\$11,799	\$11,643	\$12,990	\$13,326	\$8,227	\$8,901	\$46,985
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$1,500	\$1,500	\$1,940	\$1,940					\$3,440
	Highway Bridge Program (HBP)	\$2,011	\$4,712	\$5,435	\$1,025	\$266	\$3,590	\$3,945	\$7,096	\$16,423
	Highway Safety Improvement Program (HSIP)	\$5,965	\$5,965	\$5,052	\$5,052		\$935		\$1,343	\$13,295
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings	\$2,446	\$2,446		\$4,261					\$6,707
	Recreational Trails				\$17					\$17
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$7,229	\$10,177	\$9,024	\$8,899	\$10,944	\$11,352	\$11,103	\$8,423	\$38,851
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other (see Appendix D)	\$787	\$787	\$718	\$718					\$1,505	
	Federal Highway Total	\$33,097	\$38,702	\$33,968	\$33,555	\$24,200	\$29,203	\$23,275	\$25,763	\$127,223
	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$59,541	\$65,226	\$60,059	\$62,669	\$36,110	\$41,113	\$34,825	\$37,473	\$206,481
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
	PROGRAMMED TOTAL	\$134,742	\$139,656	\$169,149	\$173,452	\$136,706	\$166,816	\$83,888	\$88,927	\$568,851

MPO Financial Summary Notes:

RSTP apportionment is reduced each year to account for RSTP exchange (see under: other local funds)

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 11
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program							\$1,084	\$230	\$1,314
Other										
	State Total						\$1,084	\$230	\$1,314	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8	\$52	\$2,368	\$1,676	\$258	\$294	\$5,021	\$4,982	\$7,004
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$3,972	\$756	\$2,482	\$2,389	\$196	\$711	\$37	\$4,121	\$7,977
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$3,980	\$808	\$4,850	\$4,065	\$454	\$1,005	\$5,058	\$9,103	\$14,981
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,980	\$808	\$4,850	\$4,065	\$454	\$1,005	\$5,058	\$9,103	\$14,981
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,980	\$808	\$4,850	\$4,065	\$454	\$2,089	\$5,058	\$9,333	\$16,295