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September 21, 2015

Ms. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #05 to the 2015 Federal Transportation Improvement Program (FTIP) for Butte County for new Caltrans SHOPP Highway Maintenance (HM) Grouped Listing

Mr. Jacobs:

The following Amendment #05 to the 2015 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their August 27, 2015 Board meeting. The purpose of this amendment is to make the following programming changes described below:

Caltrans State Highway Operations and Protection Program (SHOPP) Grouped Listing Project - Add **new** grouped listing with one (1) new projects for Caltrans SHOPP Highway Maintenance funding.

1. **State Route 32 in Butte County** – The project limits are from near post mile 19 to 23.9 from near La Casanta Drive north to near Nopel Avenue. This project is approximately 9.8 lane miles (both directions). This project is being programmed with \$3,370,000 in SHOPP Highway Maintenance funding.

This new project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects Table 2 (Safety) stating that pavement resurfacing and rehabilitation projects are exempt .

BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. Draft amendment #05 was

Mr. Dennis Jacobs
BCAG – 2015 FTIP Amendment #05
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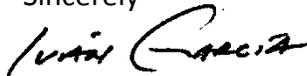
distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. A public notice concerning Amendment #05 has been previously posted.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html> .

If you have any questions, please give me a call at 530-879-2468.

Sincerely



Ivan Garcia
Programming Manager

Attachments:

- Resolution 2015/16-02 – Approving Amendment #05 to the 2015 FTIP
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2015 FTIP Amendment #02
- Summary of Changes – XL Spreadsheet

Distribution: Joseph Vaughn, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Armen Kamian, Butte County Air Quality Management District
Dennis Jacobs, Caltrans HQ Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2015/2016-02**



**APPROVAL OF AMENDMENT #05 TO THE 2015 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM TO CREATE NEW SHOPP GROUPED LISTING FOR
BUTTE COUNTY PROJECT**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #05 to the 2015 FTIP as attached to this resolution;

WHEREAS, Amendment #05 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

**State Highway Operations and Protection Program Highway Maintenance
Grouped Listing** - Add new grouped listing with one (1) new projects for program.

- **SR 32 Maintenance Asphalt Overlay Project**– This project is added into the new grouped listing. The project limits are from near Post mile 19 to 23.9 from near La Casanta Drive north to near Nopel Avenue. This project is approximately 9.8 lane miles (both directions). This project is being programmed with \$3,370,000 in HM funds. The scope of the project is maintenance asphalt overlay.

WHEREAS, the 2015 FTIP through Amendment #05 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

WHEREAS BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

WHEREAS amendment #05 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #05 to the 2015 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2015 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 27th day of August 2015 by the following vote:

AYES:

Connelly, Kirk, Lambert, Teeter, Busch, Fillmer, Dahlmeier, Jones

NOES:

None

ABSENT:

Wahl, Borges,

ABSTAIN:

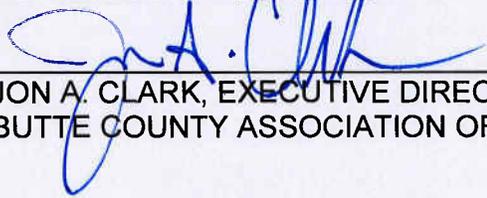
None

APPROVED:



BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 05
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		3	5	3	5	3	5	3	5		
LOCAL	Sales Tax	\$2,572	\$2,572	\$1,084	\$1,089	\$145	\$145	\$467	\$467	\$4,273	
	-- City	\$2,314	\$2,314	\$245	\$245			\$464	\$464	\$3,023	
	-- County	\$258	\$258	\$839	\$844	\$145	\$145	\$3	\$3	\$1,250	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$10,660	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$2,665	\$10,660	
	Transit	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792	
-- Transit Fares	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$1,698	\$6,792		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$10,405	\$10,405	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$26,002		
Local Total	\$17,340	\$17,340	\$10,646	\$10,651	\$9,707	\$9,707	\$10,029	\$10,029	\$47,727		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$21,830	\$21,830	\$22,849	\$7,402	\$2,855	\$32,105			\$61,337	
	SHOPP	\$20,630	\$20,630	\$22,849	\$7,402	\$2,855	\$32,105			\$60,137	
	SHOPP Prior										
	State Minor Program	\$1,200	\$1,200							\$1,200	
	State Transportation Improvement Program	\$2,148	\$2,148	\$5,334	\$5,334	\$1,701	\$1,701	\$25,400	\$25,400	\$34,583	
	STIP	\$2,148	\$2,148	\$5,334	\$5,334	\$1,701	\$1,701	\$25,400	\$25,400	\$34,583	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$2,427	\$2,427							\$2,427	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$457	\$457	\$2,758	\$2,758					\$3,215		
Other (See Appendix 3)											
State Total	\$26,862	\$26,862	\$30,941	\$15,494	\$4,556	\$33,806	\$25,400	\$25,400	\$101,562		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$9,228	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$18,000	\$18,000							\$18,000	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$264	\$264	\$150	\$150					\$414	
	5311 - Formula Grants for Rural Areas	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$3,276	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$188	\$188							\$188	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$21,578	\$21,578	\$3,276	\$3,276	\$3,126	\$3,126	\$3,126	\$3,126	\$31,106	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,452	\$2,452	\$2,224	\$2,224	\$2,224	\$2,224	\$2,224	\$2,224	\$9,124	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)			\$344	\$344	\$5,560	\$5,560	\$22	\$22	\$5,926	
	Highway Safety Improvement Program (HSIP)	\$1,578	\$1,578	\$2,103	\$2,103	\$1,307	\$1,307			\$4,988	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)	\$941	\$941							\$941	
Federal Highway Total	\$4,971	\$4,971	\$4,671	\$4,671	\$9,091	\$9,091	\$2,246	\$2,246	\$20,979		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$26,549	\$26,549	\$7,947	\$7,947	\$12,217	\$12,217	\$5,372	\$5,372	\$52,085		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$70,751	\$70,751	\$49,534	\$34,092	\$26,480	\$55,730	\$40,801	\$40,801	\$201,374		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 05
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		\$3	\$5	3	5	3	5	3	5		
LOCAL	Local Total	\$17,340	\$17,340	\$10,646	\$10,651	\$9,707	\$9,707	\$10,029	\$10,029	\$47,727	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
		Regional Total									
STATE	State Highway Operations and Protection Program	\$21,830	\$21,830	\$22,849	\$7,402	\$2,855	\$32,105			\$61,337	
	SHOPP	\$20,630	\$20,630	\$22,849	\$7,402	\$2,855	\$32,105			\$60,137	
	SHOPP Prior										
	State Minor Program	\$1,200	\$1,200							\$1,200	
	State Transportation Improvement Program	\$2,148	\$2,148	\$5,334	\$5,334	\$1,701	\$1,701	\$25,400	\$25,400	\$34,583	
	STIP	\$2,148	\$2,148	\$5,334	\$5,334	\$1,701	\$1,701	\$25,400	\$25,400	\$34,583	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$2,427	\$2,427							\$2,427	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$457	\$457	\$2,758	\$2,758					\$3,215	
Other (See Appendix B)											
	State Total	\$26,862	\$26,862	\$30,941	\$15,494	\$4,556	\$33,806	\$25,400	\$25,400	\$101,562	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$2,307	\$9,228	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$18,000	\$18,000							\$18,000	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$264	\$264	\$150	\$150					\$414	
	5311 - Formula Grants for Rural Areas	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$819	\$3,276	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$188	\$188							\$188	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total	\$21,578	\$21,578	\$3,276	\$3,276	\$3,126	\$3,126	\$3,126	\$3,126	\$31,106
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,452	\$2,452	\$1,030	\$1,182	\$98			\$736	\$4,370	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)			\$344	\$344	\$5,560	\$5,560	\$22	\$22	\$5,926	
	Highway Safety Improvement Program (HSIP)	\$1,578	\$1,578	\$2,103	\$2,103	\$1,307	\$1,307			\$4,988	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)	\$941	\$941							\$941	
	Federal Highway Total	\$4,971	\$4,971	\$3,477	\$3,629	\$6,965	\$6,867	\$22	\$758	\$16,225	
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$26,549	\$26,549	\$6,753	\$6,905	\$10,091	\$9,993	\$3,148	\$3,884	\$47,331	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$70,751	\$70,751	\$48,340	\$33,050	\$24,354	\$53,506	\$38,577	\$39,313	\$196,620	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Butte County Association of Governments (BCAG)
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 05
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		3	5	3	5	3	5	3	5		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
		Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$1,194	\$1,042	\$2,126	\$2,224	\$2,224	\$1,488	\$4,754	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program Other										
		Federal Highway Total			\$1,194	\$1,042	\$2,126	\$2,224	\$2,224	\$1,488	\$4,754
		Other Federal Railroad Administration									
	Federal Railroad Administration Total										
	Federal Total			\$1,194	\$1,042	\$2,126	\$2,224	\$2,224	\$1,488	\$4,754	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL				\$1,194	\$1,042	\$2,126	\$2,224	\$2,224	\$1,488	\$4,754	

APPENDIX A

BCAG Exempt Project Listing - 2012 MTP/SCS & 2015 FTIP through MTP Amendment #8 and FTIP Amendment #5

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
County	1020000165	Neal Road and Cohasset Road Bike Project	On Neal Rd. from Oro-Chico Hwy to the Skyway & unincorporated portion of Cohasset Rd from Chico Limits to the Cohasset School. Construct Class 2 bike lanes.	1,440	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	1020000172	Midway Bridge Replacement across Butte Creek	On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave. spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures. (HBP project)	15,803	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
County	2020000070	Butte County HSIP Grouped Projects	Butte County HSIP Grouped Projects (Highway Safety Improvement Program) various local projects including HR3 as a result of MAP 21.	7,914	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation
County	2020000125	Las Plumas Federal Safe Routes to School Project	Between Water Rd and Autrey Ln. Walmer Rd between Lincoln Blvd and Rosedale Ave. Construct sidewalks, curb, gutter, ramps and AC tie-in, install speed humps and speed feedback signs; upgrade crosswalks	1,012	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
BCAG	2020000005	FTA Sec. 5307 Program - B - Line	Butte Regional Transit. Chico UZA Area. Operations and Capital	67,006	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	2020000182	FTA Sec. 5310 Program - Grouped Listing	Help Central - Mobility Management Project for Butte 211	142,323	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
BCAG	2020000008	FTA Sec. 5311 Program	Butte Regional Transit for Supplemental ADA Paratransit Operations	600,000	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	2020000008	FTA Sec. 5311 Program	B - Line (Butte Regional Transit) Operations and Capital	42,852	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies
BCAG	2020000169	FTA Sec. 5339 Program	Butte Regional Transit. Replace, rehabilitate and purchase bus related facilities and equipment.	373	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of transit operating equipment for vehicles
BCAG	1020000178	Butte Regional Transit Operations and Maintenance Facility	In Chico, construct new Butte Regional Transit Operations Center. See MPO comments for full description	37,532	Section 93.126	Table 2 Exempt Projects	Mass Transit	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.
BCAG	1020000020	Planning, Programming and Monitoring	Planning, programming and monitoring	1,680	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Caltrans	2020000180	Butte County SHOPP Minor Grouped Listing	SR 99 (Chico) - Install street lighting and construct crosswalks in the City of Chico at northbound off-ramps at Cohasset Rd. and Eaton Rd. to meet current standards for urban interchanges.	1,200	Section 93.126	Table 2 Exempt Projects	Safety & Air Quality	Lighting Improvements - Safety, Bicycle and Pedestrian Facilities - Air Quality.
Caltrans	1020000164	Butte County SHOPP Collision Reduction Grouped Listing	SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure	23,442	Section 93.126	Table 2 Exempt Projects	Safety	Shoulder improvements
Caltrans	2020000129	Butte County SHOPP Mandates Grouped Listing	SR 191 Near Town of Paradise. Safety improvement project to reduce the number and severity of collisions.	4,002	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Caltrans	2020000129	Butte County SHOPP Mandates Grouped Listing	SHOPP Mandates - ADA pedestrian infrastructure project on SR 32 near Chico from Kennedy Avenue to the SR 99/32 separation. Construct sidewalks, curb-ramps and crosswalks.	4,002	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Caltrans	2020000162	Butte County SHOPP Bridge Preservation Grouped Listing	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140 and SR 99 near Chico from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R. Replace bridges.	21,112	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Caltrans	2020000167	Butte County SHOPP Pavement Rehabilitation Grouped Listing	State Route 99 in Chico, from south of Skyway Overcrossing to south of Garner Lane. Rehabilitate pavement.	10,440	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Caltrans	NA	Butte County SHOPP Highway Maintenance	State Route 32 in Chico, from La Casanta Dr (PM 19) north to Nopel Ave (PM 23.9). Maintenance asphalt overlay.	3,370	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.
Biggs	2020000175	City of Biggs Safe Routes to School (SR2S) Project	Constructs new sidewalks to close existing gaps along the main routes to school. Project includes sidewalk construction on Aleut Street, Bannock Street, 2nd Street and 3rd Street within the central portion of the City of Biggs.	860	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Chico	2020000130	SR 99 Cohasset Rd Interchange Direct SB On Ramp	Reconfigure interchange to construct a new direct on-ramp from Eastbound Cohasset Rd to Southbound SR 99 in Chico at post mile 33.5/34.4. Scope of the this project is to complete the technical studies through preliminary engineering.	1,200	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Interchange reconfiguration projects.
Chico	2020000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing PE	SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane. This project is to complete the technical studies only thru preliminary engineering.	1,117	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Chico	2020000116	SR 99 Corridor Bikeway Phase 4	SR 99 Corridor Bikeway Phase 4 - Business Lane to the Skyway. This project constructs a new bike/ped/multiuse path adjacent to SR 99 from 20th Street (Business Lane) to Butte College at the Skyway/Notre Dame Blvd.	1,100	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Oroville	2020000086	Table Mountain Blvd Roundabout	In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.	1,538	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Intersection channelization projects.
Oroville	2020000121	Oroville Street Sweeper Replacement Project	In the City of Oroville, replace 1998 street sweeper.	223	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction
Paradise	2020000174	Maxwell Dr SR2S Project	Safe Routes to School project along Maxwell Dr between Skyway and Elliot Rd. Improvements include the construction of sidewalks, curb and gutter along Maxwell Dr. Shoulders will also be widened to facilitate Class 2 bike lanes.	968	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Paradise	2020000172	Pearson Rd SR2S Connectivity Project	Safe Routes to School project along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalks, curb and gutter on the north and south sides of Pearson Rd. The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes.	1,161	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
Various	2020000056	Local HBP - Grouped Listing -Lump Sum	Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List. 9 bridge projects included.	38,865	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

MTP Projects not in 2015 FTIP

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000)	TRANSPORTATION CONFORMITY RULE - Exempt Reference			
Gridley	2020000084	SR 99 Gridley Pedestrian Project	On the east side of SR 99 from Obermeyer Ave to approx. 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrian ramps to facilitate pedestrian travel.	459	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities
County	2020000082	Oro-Chico Hwy Bike Project	Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities

7/20/2015

Summary of Changes

BCAG 2015 FTIP Amendment No 05 - BCAG Approval: August 27, 2015

(dollars in thousands)

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 New	20200000183	SHOPP Highway Maintenance (HM) Grouped Listing SR 32 in Butte County near post miles 19 to 23.9 from La Casanta Drive north to near Nopel Avel. Scope of the project is maintenance asphalt overlay in FY 15/16.	CON	SHOPP AC	\$ -	\$ 3,370 FY 15/16	\$ 3,370	Exempt from AQ Conformity. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Safety) stating that pavement resurfacing and or rehabilitation projects are exempt.