



April 10, 2015

Ms. Rachel Falsetti
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 6 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 6 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18* on April 8, 2015 by adopting Resolution No. 2015-3 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 6.

Formal Amendment No. 6 updates five (5) projects, as listed in **Attachment 2**, Summary of Changes. The projects included in Formal Amendment No. 6 meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

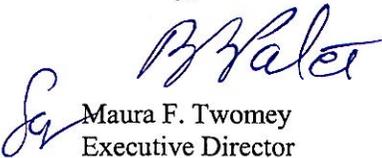
In accordance with MAP-21, Formal Amendment No. 6 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in MTIP Formal Amendment No. 6 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,


Maura F. Twomey
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2015-3
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lucinda Eagle, FTA Region IX
Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Mary Gilbert, Interim Executive Director, SBtCOG
Alex Clifford, General Manager, METRO
Carl Sedoryk, General Manager, MST

Resolution No. 2015-3

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 6 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2014-15 to FFY 2017-18**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

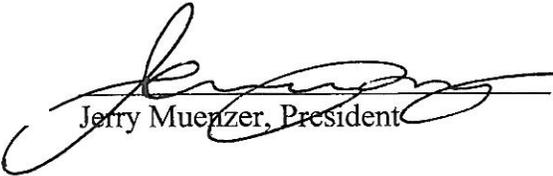
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2035 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2014 State Transportation Improvement Program*, the *2014 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

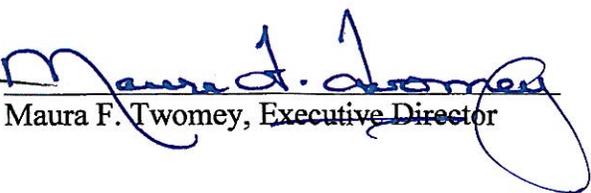
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 6 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2014-15 to FY 2017-18* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 8th day of April 2015.


Jerry Muenzer, President


Maura F. Twomey, Executive Director

Attachment 2

MTIP FFY 2014-15 to FFY 2017-18
 Formal Amendment No. 6
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MTD04SC	Upgrade Transit Facilities and Vehicles	Update project title and description. STA Transit Assistance funds, CON: Move \$112K from FFY 2014-15 to FFY 2015-16 and add an additional \$1K to FFY 2015-16.	\$567	\$568	0.18%
MTD05SC	Pacific Station Engineering	New project	\$5,949	\$5,949	100.00%
RTC02ASC	Cruz511 Traveler Information Program	New project	\$0	\$508	100.00%
RTC02SC	Regional rideshare program	Delete project.	\$350	\$0	-100.00%
TOAGP09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Add \$766K FTA 5310 funds in FFY 2015-16, CON (subject to final approval by Caltrans). Use \$698K toll credits as a match to FTA 5310 funds.	\$541	\$1,307	141.59%

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MPO ID: MTD04SC COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Upgrade Transit Facilities and Vehicles (Upgrade transit facilities and vehicles: 6 light-duty non-revenue gasoline vehicles, 1 light-duty non-revenue hybrid vehicle. Vernon Street bus stop, Vernon Street office reconfiguration, CNG station upgrades, Maintenance building fire escape)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: CIRO AGUIRRE

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Dollars in Thousands - Total For Project</u>		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	03/24/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	568		
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		567		
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	113		454

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -										
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: Bus and Bus Facilities Program)	CON		454							454
• Funding Agency: Santa Cruz Metropolitan Transit District	TOTAL		454							454

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other State -										
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: STA Transit Assist	CON			114						114
• Funding Agency: N/A	TOTAL			114						114

Project Total		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		454	114						568
	TOTAL		454	114						568

Comments:

***** Version 3 - 03/18/2015 *****

Update project title and description.

STA Transit Assistance funds, CON: Move \$112K from FFY 2014-15 to FFY 2015-16 and add an additional \$1K to FFY 2015-16.

***** DFTIP Version 1 - 06/30/2014 *****

***** Version 1 - 03/14/2014 *****

New project

(Dollars in Thousands)
Transit System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05	201-0000-0539	Pacific Station Engineering (Pacific Station renovation: design, engineering, right of way, and construction.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	MTD05SC		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County			

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: TOM HILTNER

PHONE: (831) 420-2580

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/24/2015	STEPEDL	Amendment - New Project	6	5,949		

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• State Bond -									
• Fund Source 1 of 1									
• Fund Type: Public Transportation Modernization, Improvement,									
PE									
RW									
CON		5,949							5,949
² Funding Agency: N/A									
TOTAL		5,949							5,949

Comments:

***** Version 1 - 03/23/2015 *****
New project

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05	201-0000-0538	Cruz511 Traveler Information Program (Transportation demand management, including centralized traveler information system and ride-matching services)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	RTC02ASC		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County			Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: TEGAN SPEISER

PHONE: (831) 460-3209

EMAIL: tspeiser@sccrtc.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/19/2015	STEPED	Amendment - New Project	6	508		

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -										
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency: N/A	CON		350		100					450
	TOTAL		350		100					450
• Other State -										
• Fund Source 2 of 2	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: N/A	CON		46		12					58
	TOTAL		46		12					58
Project Total										
	PE									
	RW									
	CON		396		112					508
	TOTAL		396		112					508

Comments:

***** Version 1 - 03/19/2015 *****

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 0922 4A1334 101-0000-0046	TITLE (DESCRIPTION): Regional rideshare program (Regional rideshare program)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: RTC02SC		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
COUNTY: ROUTE: PM: Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: Cory Caletti

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
17	Active	03/19/2015	STEPEDEL	Amendment - Delete Project	6	1,932			
16	Official	09/10/2014	STEPEDEL	Adoption - Carry Over		1,932			
15	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		1,382			
14	Official	09/23/2010	BPATEL	Adoption - Carry Over		1,382			
13	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	1,382			
12	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,132			
11	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,132			
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	836			
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		536			

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - TSM Local - Transportation Demand Management									
• Fund Source 1 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON	536							536
	TOTAL	536							536

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 2 of 3	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON	596							596
	TOTAL	596							596

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 3 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	450	150	200					800
	TOTAL	450	150	200					800

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	1,582	150	200					1,932
	TOTAL	1,582	150	200					1,932

Comments:

***** Version 17 - 03/19/2015 *****
 ***** DFTIP Version 1 - 06/02/2014 *****
 ***** DFTIP Version 1 - 06/28/2012 *****
 ***** Version 14 - 07/10/2010 *****
 ***** Version 13 - 05/24/2010 *****
 Add \$250K RSTP, FFY 2010-11
 ***** Version 12 - 03/24/2008 *****
 May be Administratively amended to add additional fund.
 ***** Version 11 - 08/16/2007 *****
 ***** Version 10 - 05/31/2007 *****
 ***** Version 9 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 8 - 03/21/2005 *****
 MTIP Amendment No. 5 adds CMAQ funds.
 ***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates CMAQ & RSTP listings to show prior year funding.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 MTIP AA 16 programs CMAQ funds from Don't Drive 1 in 5 project.
 ***** Version 5 - 06/16/2004 *****
 Administrative Amendment No. 10 replaces STIP funds with CMAQ funds, local match represents State Cash carryover from prior year's allocations.

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	201-0000-0486 MPO ID: TOAGP09	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
14	Active	03/24/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6			12,413	
13	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over				11,647	
12	Official	08/20/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7			11,647	
11	Official	07/25/2013	STEPPEDEL	Amendment - Technical Correction	6			10,627	
10	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2			10,627	
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over				8,953	
8	Official	11/27/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	22			10,152	
7	Official	10/01/2012	STEPPEDEL	Amendment	20			10,152	
6	Official	08/17/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18			8,478	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 9	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: Various Agencies	CON	2,171	320							2,491
	TOTAL	2,171	320							2,491

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 2 of 9	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	4,121								4,121
	TOTAL	4,121								4,121

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 3 of 9	PE									
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON	2,148								2,148
	TOTAL	2,148								2,148

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 9	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	594								594
	TOTAL	594								594

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• State Bond -										
• Fund Source 5 of 9	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
• Funding Agency: N/A	CON	60								60
	TOTAL	60								60

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 6 of 9	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency: N/A	CON	1,674								1,674
	TOTAL	1,674								1,674

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 7 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	340	44							384
	TOTAL	340	44							384

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 8 of 9	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: N/A	CON		177							177
	TOTAL		177							177

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 9 of 9									
• Fund Type: FTA 5310 Elderly & Disabilities									
• Funding Agency: N/A									
TOTAL		766							766

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	11,108	1,307							12,415
TOTAL	11,108	1,307							12,415

Comments:

***** Version 14 - 03/18/2015 *****

Add \$766K FTA 5310 funds in FFY 2015-16, CON (subject to final approval by Caltrans)

Use \$698K toll credits as a match to FTA 5310 funds

Update backup list

***** DFTIP Version 1 - 07/10/2014 *****

***** Version 12 - 08/16/2013 *****

Add \$177K 5307 and \$44K LTF funds, FFY 2012/13, CON.

Add \$200K JARC (was \$730K), \$260K NF (was \$260K), and \$340K LTF funds, FFY 2013-14, CON.

Update backup list.

***** Version 11 - 07/24/2013 *****

Update Backup List.

***** DFTIP Version 2 - 12/12/2012 *****

Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON

***** DFTIP Version 1 - 07/17/2012 *****

***** Version 5 - 10/19/2011 *****

Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds

Change contact person for Seniors Council of Santa Cruz and San Benito Counties

***** Version 4 - 07/22/2011 *****

Add JARC funds in CON: \$200K in FY 2011/12 (was \$473K), and \$300K in FY 2013/14

Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14

***** Version 3 - 12/06/2010 *****

Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010

Add \$11K Local funds to FY 2010/11, CON (was \$1,556k)

***** Version 2 - 07/16/2010 *****

Programming Cycle 4, New Freedom and JARC grant projects.

***** Version 1 - 05/28/2009 *****

Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2014-15 to 2017-18

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Formal Amendment No. 6

APPLICANT (SUBRECIPIENT)	Funding Source	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	FTA 5310	Medium bus	Monterey County	\$56,000	\$14,000	\$0	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium bus	Monterey County	\$56,000	\$14,000	\$0	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium bus	Monterey County	\$56,000	\$14,000	\$0	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium bus	Monterey County	\$56,000	\$14,000	\$0	\$70,000
Community Bridges	FTA 5310	Minivan	Santa Cruz County	\$9,600	\$38,400	\$0	\$48,000
Community Bridges	FTA 5310	Minivan	Santa Cruz County	\$9,600	\$38,400	\$0	\$48,000
Community Bridges	FTA 5310	Mentor Ranger (13)	Santa Cruz County	\$31,980	\$7,995	\$0	\$39,975
San Benito County LTA	FTA 5310	Medium bus	San Benito County	\$56,000	\$14,000	\$0	\$70,000
San Benito County LTA	FTA 5310	Medium bus	San Benito County	\$56,000	\$14,000	\$0	\$70,000
San Benito County LTA	FTA 5310	Medium bus	San Benito County	\$56,000	\$14,000	\$0	\$70,000
Santa Cruz METRO	FTA 5310	Capital Vehicle (2 small buses and 2 medium buses)	Santa Cruz County	\$53,200	\$212,800	\$0	\$266,000
Camping Unlimited	FTA 5310	Operating Assistance	Santa Cruz County	\$36,300	\$36,300	\$0	\$72,600
Camping Unlimited	FTA 5310	Mobility Management	Santa Cruz County	\$11,100	\$44,400	\$0	\$55,500
Camping Unlimited	FTA 5310	Operating Assistance	Santa Cruz County	\$55,890	\$55,890	\$0	\$111,780
Community Bridges- Lift Line	FTA 5310	Operating Assistance	Santa Cruz County	\$150,000	\$150,000	\$0	\$300,000
Monterey-Salinas Transit	FTA 5310	Operating Assistance	Monterey County	\$16,000	\$16,000	\$0	\$32,000
Monterey-Salinas Transit	JARC/5307	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs. (Add \$176,524 FTA 5307 funds)	Monterey County	\$496,524	\$80,000	\$44,131	\$620,655
TOTAL				\$1,262,194	\$778,185	\$44,131	\$2,084,510

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Sales Tax	\$1,700	\$1,700	\$1,880	\$1,880	\$22,098	\$22,098	\$42,672	\$42,672	\$88,350
	-- City	\$1,700	\$1,700	\$1,880	\$1,880	\$12,098	\$12,098	\$22,672	\$22,672	\$38,350
	-- County					\$10,000	\$10,000	\$20,000	\$20,000	\$30,000
	Gas Tax	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	Other Local Funds	\$36,592	\$36,592	\$37,231	\$37,231	\$37,882	\$37,882	\$38,545	\$38,545	\$150,250
	-- County General Funds	\$9,697	\$9,697	\$9,867	\$9,867	\$10,040	\$10,040	\$10,215	\$10,215	\$39,619
	-- City General Funds									
	-- Street Taxes and Developer Fees	\$26,895	\$26,895	\$27,364	\$27,364	\$27,842	\$27,842	\$28,330	\$28,330	\$110,431
-- RSTP Exchange funds										
Transit	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800	
-- Transit Fares	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$77,437	\$77,444	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,944	
Local Total	\$168,269	\$168,276	\$171,356	\$171,356	\$199,530	\$199,530	\$224,188	\$224,188	\$763,348	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$133,743	\$134,243	\$55,152	\$34,709	\$17,359	\$17,359	\$265,148	\$291,905	\$478,216
	SHOPP	\$133,743	\$134,243	\$55,152	\$34,709	\$17,359	\$17,359	\$265,148	\$291,905	\$478,216
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$42,388	\$42,388	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$178,722
	STIP	\$34,345	\$34,345	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$170,679
	STIP Prior	\$8,043	\$8,043							\$8,043
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$5,370	\$11,319	\$1,984	\$1,984					\$13,303
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$113	\$1		\$113					\$114	
Active Transportation Program	\$3,487	\$3,487	\$10,225	\$10,225					\$13,712	
Other (See Appendix 3)	\$1,910	\$1,956	\$205	\$205	\$205	\$217			\$2,378	
State Total	\$187,011	\$193,394	\$92,756	\$72,426	\$70,006	\$70,018	\$323,850	\$350,607	\$686,445	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$56,216
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities		\$766							\$766
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,327	\$1,337	\$1,218	\$1,337	\$1,337	\$1,337	\$1,337	\$5,219
	5311f - Intercity Bus	\$952	\$952	\$600	\$600					\$1,552
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	\$320	\$320							\$320
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants	\$1,088	\$1,088	\$634	\$634					\$1,722	
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$17,741	\$18,507	\$16,625	\$16,506	\$15,391	\$15,391	\$15,391	\$15,391	\$65,795	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$8,442
	Highway Bridge Program (HBP)	\$3,569	\$3,569	\$7,708	\$7,708	\$2,082	\$2,082	\$8,064	\$8,064	\$21,423
	Highway Safety Improvement Program (HSIP)	\$1,285	\$1,288	\$4,260	\$4,260	\$354	\$354			\$5,902
	Projects of National/Regional Significance									
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)			\$689	\$689					\$689	
Surface Transportation Program (RSTP)	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$35,384	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$248	\$248							\$248	
Federal Highway Total	\$14,484	\$14,487	\$24,794	\$24,794	\$13,897	\$13,897	\$16,910	\$16,910	\$70,038	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$32,225	\$32,994	\$41,419	\$41,300	\$29,288	\$29,288	\$32,301	\$32,301	\$135,883	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$387,505	\$394,664	\$305,531	\$285,082	\$298,824	\$298,836	\$580,337	\$607,094	\$1,585,678	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG 10/12/2014

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF/DA	\$21,964	\$21,971	\$22,348	\$22,348	\$22,739	\$22,739	\$23,137	\$23,137	\$90,195
Transit non-fare revenue	\$9,309	\$9,309	\$9,472	\$9,472	\$9,637	\$9,637	\$9,806	\$9,806	\$38,224
Transit sales tax	\$29,675	\$29,675	\$30,194	\$30,194	\$30,723	\$30,723	\$31,260	\$31,260	\$121,852
AB2765	\$1,968	\$1,968	\$2,003	\$2,003	\$2,038	\$2,038	\$2,073	\$2,073	\$8,082
Other	\$14,521	\$14,521	\$14,769	\$14,769	\$16,021	\$16,021	\$17,280	\$17,280	\$62,591
Local Other Total	\$77,437	\$77,444	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,944

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Freeway Service Plan			\$205	\$205	\$205	\$205			\$410
STPL State Exchange	\$500	\$546				\$12			\$558
Surface Transportation Program	\$1,410	\$1,410							\$1,410
State Other Total	\$1,910	\$1,956	\$205	\$205	\$205	\$217			\$2,378

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
2011 Federal Discretionary Grants	\$248	\$248							\$248
Federal Highway Other Total	\$248	\$248							\$248

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 6
(\$ in 1,000)

LG: 10/12/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Local Total		\$76,765	\$76,772	\$118,013	\$118,013	\$63,296	\$63,296	\$1,369	\$1,369	\$259,450
	REGIONAL										
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$133,743	\$134,243	\$55,152	\$34,709	\$17,359	\$17,359	\$265,148	\$291,905	\$478,216
	SHOPP		\$133,743	\$134,243	\$55,152	\$34,709	\$17,359	\$17,359	\$265,148	\$291,905	\$478,216
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$42,259	\$42,259	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$177,161
	STIP		\$34,216	\$34,216	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$169,118
	STIP Prior		\$8,043	\$8,043							\$8,043
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$5,370	\$11,319	\$1,984	\$1,984					\$13,303
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$113	\$1	\$10,225	\$113					\$114
	Active Transportation Program		\$3,487	\$3,487	\$10,225	\$10,225					\$13,712
Other (See Appendix B)		\$1,910	\$1,956	\$205	\$205	\$205	\$217			\$2,378	
State Total		\$186,882	\$193,265	\$92,402	\$72,072	\$69,467	\$69,479	\$323,311	\$350,068	\$684,884	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$13,221	\$13,221	\$13,319	\$13,319	\$6,750	\$6,750			\$33,290
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$766							\$766
	5311 - Formula Grants for Rural Areas		\$1,327	\$1,327	\$1,337	\$1,216	\$250	\$250			\$2,795
	5311f - Intercity Bus		\$952	\$952	\$600	\$600					\$1,552
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom		\$320	\$320							\$320
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,088	\$1,088	\$634	\$634					\$1,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$16,908	\$17,674	\$15,890	\$15,771	\$7,000	\$7,000			\$40,445	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$6,442
	Highway Bridge Program (HBP)		\$3,569	\$3,569	\$7,708	\$7,708	\$2,082	\$2,082	\$8,064	\$8,064	\$21,423
	Highway Safety Improvement Program (HSIP)		\$1,285	\$1,288	\$4,260	\$4,260	\$354	\$354			\$5,902
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$689	\$689					\$689
	Surface Transportation Program (RSTP)		\$1,034	\$1,234	\$1,228	\$1,028	\$215	\$315	\$752	\$752	\$3,329
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$248	\$248							\$248	
Federal Highway Total		\$6,672	\$6,675	\$17,176	\$16,976	\$5,256	\$5,366	\$8,816	\$8,816	\$39,033	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$23,580	\$24,549	\$33,066	\$32,747	\$12,256	\$12,366	\$8,816	\$8,816	\$78,478	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL			\$287,227	\$294,586	\$243,481	\$222,832	\$145,029	\$145,141	\$333,496	\$360,253	\$1,022,812

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 6
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Local Total	\$91,504	\$91,504	\$53,343	\$53,343	\$136,234	\$136,234	\$222,817	\$222,817	\$503,898
	Tolls									
REGIONAL	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$833	\$833	\$735	\$735	\$7,304	\$7,304	\$14,054	\$14,054	\$22,926
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus					\$1,087	\$1,087	\$1,337	\$1,337	\$2,424
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$833	\$833	\$735	\$735	\$8,391	\$8,391	\$15,391	\$15,391	\$25,350
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$7,812	\$7,812	\$7,618	\$7,818	\$8,631	\$8,531	\$8,094	\$8,094	\$32,055
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$7,812	\$7,812	\$7,618	\$7,818	\$8,631	\$8,531	\$8,094	\$8,094	\$32,055
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$8,645	\$8,445	\$8,353	\$8,553	\$17,022	\$16,922	\$23,485	\$23,485	\$57,405
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$100,278	\$100,078	\$62,050	\$62,250	\$153,795	\$153,695	\$246,841	\$246,841	\$562,864