



February 12, 2015

Ms. Rachel Falsetti
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18* on February 11, 2015 by adopting Resolution No. 2015-1 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 3.

Formal Amendment No. 3 updates four (4) projects, as listed in **Attachment 2, Summary of Changes**. The projects included in Formal Amendment No. 3 meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with MAP-21, Formal Amendment No. 3 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in MTIP Formal Amendment No. 3 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,


Maura F. Twomey
Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2015-1
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lucinda Eagle, FTA Region IX

Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

George Dondero, Executive Director, SCCRTC

Mary Gilbert, Interim Executive Director, SBtCOG

Alex Clifford, General Manager, METRO

Carl Sedoryk, General Manager, MST

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 3 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2014-15 to FFY 2017-18**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

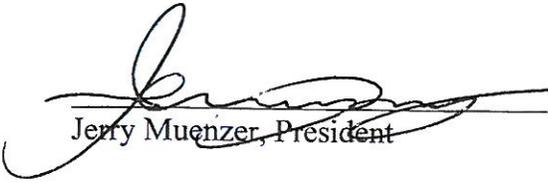
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2035 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2014 State Transportation Improvement Program*, the *2014 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

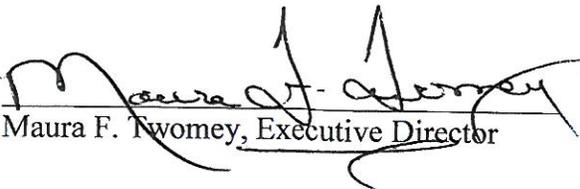
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2014-15 to FY 2017-18* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of February 2015.


Jerry Muenzer, President


Maura F. Twomey, Executive Director

**MTIP FFY 2014-15 to FFY 2017-18
Formal Amendment No. 3
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MYC022M	Davis Road Bridge Replacement	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014. Add HBP funds: \$198K in FFY 2015-16, PE (was \$2,110K in RW) and \$2,111 in FFY 2017-18, RW. Add local funds: \$304K in FFY 2015-16, PE (was \$273K in RW) and \$273 in FFY 2017-18, RW.	\$2,383	\$5,268	121.07%
CT042M	Prunedale Improvement Project Landscape Mitigation	Refine project description and post mileage.	\$6,350	\$6,350	0.00%
CT036SB	San Benito Route 156 Improvement Project	Move \$23,358K IIP STIP-AC funds from Prior years to FFY 2014-15, RW	\$53,970	\$77,328	43.28%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation SHOPP Roadway Preservation Program	Add SHOPP-Roadway Preservation Funds in CON: \$24,516K in FFY 2014-15 (was \$23,525K) and \$66,904K in FFY 2017-18 (was \$78,087K). Update backup list.	\$101,612	\$193,032	89.97%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
Local Highway System**

Attachment 3: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 1152 101-0000-0182	TITLE (DESCRIPTION): Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: MYC022M		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Monterey County		

IMPLEMENTING AGENCY: Monterey County

PROJECT MANAGER: Patricia A. Lopez

PHONE: (831) 755-8998

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog	Con	RW	PE
22	Active	01/26/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	34,310	2,384	5,936	
21	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		28,519	2,384	3,052	
20	Official	04/29/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	28,519	2,384	3,052	
19	Official	02/24/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	28,519	2,384	3,052	
18	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	15,300	370	1,800	
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,900	420	2,137	
16	Official	12/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	15,300	300	1,800	
15	Official	06/08/2011	STEPPEDEL	Amendment - Other (Explain ==>)	4	15,300	300	1,800	
14	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,300	300	1,800	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR										
• Fund Source 1 of 2	PE	2,442		2,307						4,749
• Fund Type: Bridge-Local Seismic	RW					2,111				2,111
	CON						30,375			30,375
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,442		2,307		2,111	30,375			37,234

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE	610		577						1,187
• Fund Type: County Funds	RW					273				273
	CON						3,935			3,935
• Funding Agency: Monterey County	TOTAL	610		577		273	3,935			5,396

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	3,052		2,884						5,936
	RW					2,384				2,384
	CON						34,310			34,310
	TOTAL	3,052		2,884		2,384	34,310			42,630

Comments:

***** Version 22 - 01/22/2015 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014. Add HBP funds: \$198K in FFY 2015-16, PE (was \$2,110K in RW) and \$2,111 in FFY 2017-18, RW. Add local funds: \$304K in FFY 2015-16, PE (was \$273K in RW) and \$273 in FFY 2017-18, RW.

***** DFTIP Version 1 - 06/24/2014 *****
 ***** Version 20 - 04/28/2014 *****
 HBRR funds: Reduce \$273K in FFY 2015-16, RW (was \$2,384K). Update funds in Beyond Years.
 Local funds: Add \$273K in FFY 2015-16, RW. Update funds in Beyond Years.

***** Version 19 - 11/26/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013.
 HBRR funds: Add \$1,002K in FFY 2012-13, PE; Remove \$300K in FFY 2014-15, RW; Add \$2,384K in FFY 2015-16, RW.
 Local funds: Add \$250K in FFY 2012-13, PE; Remove \$70K in FFY 2014-15, RW.

***** Version 18 - 12/20/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW

***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 16 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011. Move \$300K HBRR funds from FY 2011-12 to FY 2012-13, RW

***** Version 15 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed for RW & CON.

***** Version 14 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010

***** Version 13 - 07/10/2010 *****
 ***** Version 12 - 11/17/2009 *****
 Remove \$85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year
 Move \$50K RIP funds from FY 2009/10 to FY 2010/11, RW
 Move \$266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW

***** Version 11 - 03/21/2008 *****
 ***** Version 10 - 01/23/2008 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

Attachment 3: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 0058Y 0161H 101-0000-0407	TITLE (DESCRIPTION): Prunedale Improvement Project Landscape Mitigation (In Monterey County in and near Prunedale at various locations from 0.2 miles north of Little Bear Creek undercrossing to 0.3 miles north of Echo Valley Road. Landscape mitigation.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 05-1300-0082 CT042M		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Monterey County 101 R91.2/ 99.2		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: David Silberberger

PHONE: (805) 549-3798

EMAIL: david.silberberger@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	01/28/2015	STEPEDL	Amendment - Cost/Scope/Sch. Change	3	6,350	10	500
2	Official	09/10/2014	STEPEDL	Adoption - Carry Over		6,350	10	500
1	Official	09/12/2012	MPOBAGDE	Adoption - New Project		6,350	10	500

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 2	PE	243								243
	RW	5								5
• Fund Type: STIP Advance Construction										5
• Funding Agency: Transportation Agency For Monterey Co	CON		3,089							3,089
	TOTAL	248	3,089							3,337
• IIP - Interregional Improvement Program										
• Fund Source 2 of 2	PE	257								257
	RW	5								5
• Fund Type: STIP Advance Construction										5
• Funding Agency: Caltrans	CON		3,261							3,261
	TOTAL	262	3,261							3,523
Project Total										
	PE	500								500
	RW	10								10
	CON		6,350							6,350
	TOTAL	510	6,350							6,860

Comments:

***** Version 3 - 01/26/2015 *****

Refine project description and post mileage.

***** Version 1 - 03/31/14 *****

Project data transferred from 2014 STIP.

***** Version 2 - 03/24/14 *****

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - rw

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Attachment 3: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 0297 34490 101-0000-0043	TITLE (DESCRIPTION): San Benito Route 156 Improvement Project (in San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 05-0000-0505 CT036SB		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: San Benito County 156 3.0 / R8.2		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Richard Rosales

PHONE: (805) 549-3792

EMAIL: richard.rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog	Con	RW	PE
13	Active	01/22/2015	STEPED	Amendment - Cost/Scope/Sch. Change	3	48,520	23,358	9,386	
12	Official	09/10/2014	STEPED	Adoption - Carry Over		48,520	23,358	9,386	
11	Official	05/29/2014	STEPED	Amendment	18	47,178	15,819	7,714	
10	Official	09/23/2013	STEPED	Amendment - Cost/Scope/Sch. Change	8	47,178	15,819	7,714	
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		47,178	15,819	7,714	
8	Official	09/23/2010	BPATEL	Adoption - Carry Over		47,178	15,669	7,114	
7	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	47,178	15,439	6,764	
6	Official	06/11/2008	BPATEL	Adoption - Carry Over			15,439	6,764	
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7		15,439	6,764	

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 3	PE								
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: Council of San Benito County Governments	CON			9,639					9,639
	TOTAL			9,639					9,639
• IIP - Interregional Improvement Program									
• Fund Source 2 of 3	PE	3,936	5,450						9,386
• Fund Type: STIP Advance Construction	RW		23,358						23,358
• Funding Agency: Caltrans	CON			29,242					29,242
	TOTAL	3,936	28,808	29,242					61,986
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 3	PE								
• Fund Type: Traffic Impact Fees	RW								
• Funding Agency: San Benito County	CON			9,639					9,639
	TOTAL			9,639					9,639
Project Total									
	PE	3,936	5,450						9,386
	RW		23,358						23,358
	CON			48,520					48,520
	TOTAL	3,936	28,808	48,520					81,264

Comments:

***** Version 13 - 01/22/2015 *****
 Move \$23,358K IIP STIP-AC funds from Prior years to FFY 2014-15, RW
 ***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 24 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 23 - 06/06/2013 *****
 CTC approved an allocation of \$45k RIP CONST FY 13/14 -aa
 ***** Version 22 - 08/17/2012 *****
 CTC approved an allocation of \$45,000k RIP Const FY 12/13 -aa
 ***** Version 21 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 20 - 08/03/2011 *****
 CTC allocated \$100k RIP CON FY 11/12. -gv
 ***** Version 19 - 06/22/2010 *****
 CTC allocation of \$100K RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010, lh
 ***** Version 18 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 17 - 08/12/2009 *****
 8/12/09 - CTC allocation of \$100,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

Attachment 3: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	MPO ID: SHOPP4	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDSAY LEICHTFUSS

PHONE: (805) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
11	Active	01/22/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	213,264		
10	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	121,844		
9	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		121,197		
8	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	143,790		
7	Official	03/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	119,136		
6	Official	09/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	79,555		
5	Official	07/25/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	67,426		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		67,426		
3	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	67,426		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	20,232	48,041		144,991				213,264
	TOTAL	20,232	48,041		144,991				213,264

Comments:

***** Version 11 - 01/22/2015 *****
 Add SHOPP-Roadway Preservation Funds in CON: \$24,516K in FFY 2014-15 (was \$23,525K) and \$66,904K in FFY 2017-18 (was \$78,087K). Update backup list.
 ***** DFTIP Version 2 - 12/03/2014 *****
 Add \$647K SHOPP-Roadway Preservation Funds in FFY 2017-18 (was \$77,440K). Update backup list.
 ***** DFTIP Version 1 - 06/16/2014 *****
 ***** Version 7 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List
 ***** Version 6 - 08/07/2013 *****
 SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List
 ***** Version 5 - 07/15/2013 *****
 Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 3 - 04/09/2012 *****
 SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.
 ***** Version 2 - 05/19/2011 *****
 Add \$4,303K SHOPP AC funds (was 33,210k), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.
 ***** Version 1 - 11/23/2010 *****
 New project
 Program \$33,210K, SHOPP-AC, FY 2010/11
 Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2014-15 to 2017-18
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List

Formal Amendment 3

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
14/15	201.121	MON	1A760	2355	1	In the City of Monterey, from Sloat Avenue Undercrossing to South Marina Overhead. Rehabilitate pavement.	\$1,328	\$63	\$10,224	\$11,615
14/15	201.121	MON	0S780	2261	101	Near Soledad, from 1.5 miles North of Soledad overcrossing to 0.5 mile North of North Gonzales overcrossing. Rehabilitate pavement.	\$1,686	\$7	\$10,217	\$11,910
14/15	201.121	MON	1F690	2536	101	In and near Soledad, from north of North Greenfield Overcrossing to north of Soledad Prison Overcrossing. Rehabilitate pavement.	\$1,221	\$36	\$23,259	\$24,516
17/18	201.122	MON	1F750	2548	101	In and near King City, from south of Wild Horse Road to north of Jolon Road. Rehabilitate pavement.	\$1,663	\$75	\$65,166	\$66,904
17/18	201.122	MON	1C890	2474	101	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	\$2,700	\$210	\$37,047	\$39,957
17/18	201.151	MON	1F080	2478	1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpasos Creek Bridge. Rehabilitate and/or replace culverts.	\$1,826	\$372	\$4,062	\$6,260
17/18	201.121	SBT	1C870	2434	156	In and near San Juan Bautista, from Route 101 to Alameda Street. Rehabilitate pavement.	\$951	\$13	\$5,561	\$6,525
17/18	201.121	SBT	1C840	2430	156	Near Hollister, from west of Hudner Overhead to the Santa Clara County line. Rehabilitate pavement.	\$1,056	\$30	\$7,152	\$8,238
17/18	201.121	SCR	1C850	2432	1	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	\$1,135	\$100	\$15,872	\$17,107
TOTAL							\$13,566	\$906	\$178,560	\$193,032

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

LG 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		Adoption	Amendment 1	Adoption	Amendment 1	Adoption	Amendment 1	Adoption	Amendment 1		
LOCAL	Sales Tax	\$1,700	\$1,700	\$1,880	\$1,880	\$22,098	\$22,098	\$42,672	\$42,672	\$68,350	
	-- City	\$1,700	\$1,700	\$1,880	\$1,880	\$12,098	\$12,098	\$22,672	\$22,672	\$38,350	
	-- County					\$10,000	\$10,000	\$20,000	\$20,000	\$30,000	
	Gas Tax	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004	
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004	
	Other Local Funds	\$36,592	\$36,592	\$37,231	\$37,231	\$37,882	\$37,882	\$38,545	\$38,545	\$150,250	
	-- County General Funds	\$9,697	\$9,697	\$9,867	\$9,867	\$10,040	\$10,040	\$10,215	\$10,215	\$39,819	
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$26,895	\$26,895	\$27,364	\$27,364	\$27,842	\$27,842	\$28,330	\$28,330	\$110,431	
	-- RSTP Exchange funds										
	Transit	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800	
	-- Transit Fares	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800	
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)	\$77,437	\$77,437	\$78,788	\$78,788	\$81,158	\$81,158	\$83,556	\$83,556	\$320,937	
Local Total	\$168,269	\$168,269	\$171,356	\$171,356	\$199,530	\$199,530	\$224,186	\$224,186	\$763,341		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$109,227	\$133,743	\$55,152	\$55,152	\$17,359	\$17,359	\$196,821	\$265,148	\$471,402	
	SHOPP	\$109,227	\$133,743	\$55,152	\$55,152	\$17,359	\$17,359	\$196,821	\$265,148	\$471,402	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$19,030	\$42,388	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$178,722	
	STIP	\$10,987	\$34,345	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$170,679	
	STIP Prior	\$8,043	\$8,043							\$8,043	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$5,387	\$5,370	\$1,706	\$1,984			\$820		\$7,364	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$2,574	\$3,487	\$10,225	\$10,225	\$205	\$205			\$13,712	
Other (See Appendix 3)	\$2,023	\$2,023	\$205	\$205					\$2,433		
State Total	\$138,241	\$187,011	\$92,478	\$92,756	\$70,006	\$70,006	\$256,343	\$323,850	\$673,623		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$56,216	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,327	\$1,337	\$1,337	\$1,337	\$1,337	\$1,337	\$1,337	\$5,338	
	5311f - Intercity Bus	\$952	\$952	\$600	\$600					\$1,552	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom	\$320	\$320							\$320	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$1,088	\$1,088	\$634	\$634					\$1,722	
	FITA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$17,741	\$17,741	\$16,625	\$16,625	\$15,391	\$15,391	\$15,391	\$15,391	\$65,148	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$6,442	
Highway Bridge Program (HBP)		\$1,153	\$3,569	\$5,000	\$7,708	\$39,166	\$2,082	\$20,664	\$8,064	\$21,423	
Highway Safety Improvement Program (HSIP)		\$1,496	\$1,285	\$4,598	\$4,260	\$378	\$354			\$5,899	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)				\$689	\$689					\$689	
Surface Transportation Program (RSTP)		\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$35,384	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$248	\$248							\$248		
Federal Highway Total	\$12,279	\$14,484	\$22,424	\$24,794	\$51,005	\$13,897	\$29,510	\$16,910	\$70,085		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$30,020	\$32,225	\$39,049	\$41,419	\$66,366	\$26,288	\$44,901	\$32,301	\$135,233	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$336,530	\$387,505	\$302,883	\$305,531	\$335,932	\$298,824	\$525,430	\$580,337	\$1,572,197		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF/FTA	\$21,964	\$21,964	\$22,348	\$22,348	\$22,739	\$22,739	\$23,137	\$23,137	\$90,188
Transit non-fare revenue	\$9,309	\$9,309	\$9,472	\$9,472	\$9,637	\$9,637	\$9,806	\$9,806	\$38,224
Transit sales tax	\$29,675	\$29,675	\$30,194	\$30,194	\$30,723	\$30,723	\$31,260	\$31,260	\$121,852
AB2766	\$1,968	\$1,968	\$2,003	\$2,003	\$2,038	\$2,038	\$2,073	\$2,073	\$8,082
Other	\$14,521	\$14,521	\$14,769	\$14,769	\$16,021	\$16,021	\$17,280	\$17,280	\$62,591
Local Other Total	\$77,437	\$77,437	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,937

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Freeway Service Plan			\$205	\$205	\$205	\$205			\$410
STPL State Exchange	\$500	\$500							\$500
Surface Transportation Program	\$1,410	\$1,410							\$1,410
STA Transit Assistance Fund	\$113	\$113							\$113
State Other Total	\$2,023	\$2,023	\$205	\$205	\$205	\$205			\$2,433

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
2011 Federal Discretionary Grants	\$248	\$248							\$248
Federal Highway Other Total	\$248	\$248							\$248

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Local Total		\$76,977	\$76,765	\$118,320	\$118,013	\$32,192	\$63,296	\$1,650	\$1,369	\$259,443
REGIONAL	Tolls - Bridge - Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
STATE	Regional Total										
	State Highway Operations and Protection Program		\$109,227	\$133,743	\$55,152	\$55,152	\$17,359	\$17,359	\$196,821	\$265,148	\$471,402
	SHOPP		\$109,227	\$133,743	\$55,152	\$55,152	\$17,359	\$17,359	\$196,821	\$265,148	\$471,402
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$18,901	\$42,269	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$177,161
	STIP		\$10,858	\$34,216	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$169,118
	STIP Prior		\$8,043	\$8,043							\$8,043
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$5,387	\$5,370	\$1,706	\$1,984			\$820		\$7,354
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$2,574	\$3,487	\$10,225	\$10,225					\$13,712
	Other (See Appendix B)		\$2,023	\$2,023	\$205	\$205	\$205	\$205			\$2,433
	State Total		\$138,112	\$185,882	\$92,124	\$92,402	\$69,467	\$69,467	\$255,804	\$323,311	\$672,062
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$13,221	\$13,221	\$13,319	\$13,319	\$6,750	\$6,750			\$33,290
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,327	\$1,327	\$1,337	\$1,337	\$250	\$250			\$2,914
	5311f - Intercity Bus		\$952	\$952	\$600	\$600					\$1,552
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom		\$320	\$320							\$320
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,088	\$1,088	\$634	\$634					\$1,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$16,908	\$16,908	\$15,890	\$15,890	\$7,000	\$7,000			\$39,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$8,442
	Highway Bridge Program (HBP)		\$1,153	\$3,569	\$5,000	\$7,708	\$39,166	\$2,082	\$20,664	\$8,084	\$21,423
	Highway Safety Improvement Program (HSIP)		\$1,496	\$1,285	\$4,598	\$4,260	\$378	\$354			\$5,899
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$689	\$689					\$689
	Surface Transportation Program (RSTP)		\$1,034	\$1,034	\$1,228	\$1,228	\$215	\$215	\$752	\$752	\$3,229
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$248	\$248							\$248
	Federal Highway Total		\$4,467	\$6,672	\$14,806	\$17,176	\$42,374	\$5,268	\$21,416	\$8,816	\$37,930
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$21,375	\$23,580	\$30,696	\$33,066	\$49,374	\$12,268	\$21,416	\$8,816	\$77,728
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$236,464	\$287,227	\$241,140	\$243,481	\$151,033	\$145,029	\$278,870	\$333,496	\$1,008,233

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1		
LOCAL	Local Total	\$91,292	\$91,504	\$53,036	\$53,343	\$167,338	\$136,234	\$222,536	\$222,817	\$503,898	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561	
	STIP	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other											
	State Total	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$833	\$833	\$735	\$735	\$7,304	\$7,304	\$14,054	\$14,054	\$22,926	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas					\$1,087	\$1,087	\$1,337	\$1,337	\$2,424	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total	\$833	\$833	\$735	\$735	\$8,391	\$8,391	\$15,391	\$15,391	\$25,350
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$7,812	\$7,812	\$7,618	\$7,618	\$8,631	\$8,631	\$8,094	\$8,094	\$32,155	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other											
	Federal Highway Total	\$7,812	\$7,812	\$7,618	\$7,618	\$8,631	\$8,631	\$8,094	\$8,094	\$32,155	
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$8,645	\$8,645	\$8,353	\$8,353	\$17,022	\$17,022	\$23,485	\$23,485	\$57,505	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$100,066	\$100,278	\$61,743	\$62,050	\$184,899	\$153,795	\$246,560	\$246,841	\$582,964	