



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

November 21, 2014

Ms. Rachel Falsetti
Division Chief
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18* on November 12, 2014 by adopting Resolution No. 2014-13 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 1.

Formal Amendment No. 1 updates two (2) projects, as listed in **Attachment 2**, Summary of Changes. The projects included in Formal Amendment No. 1 meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with MAP-21, Formal Amendment No. 1 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in MTIP Formal Amendment No. 1 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,

Maura F. Twomey
Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2014-13
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lucinda Eagle, FTA Region IX
Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Mary Gilbert, Interim Executive Director, SBtCOG
Alex Clifford, General Manager, METRO
Carl Sedoryk, General Manager, MST

Resolution No. 2014-13

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 1 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2014-15 to FFY 2017-18**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

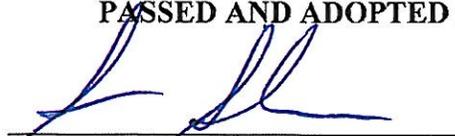
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2035 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2014 State Transportation Improvement Program*, the *2014 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

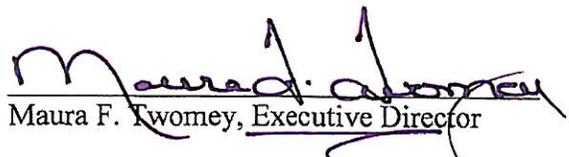
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2014-15 to FY 2017-18* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of November, 2014.


Simon Salinas, President


Maura F. Twomey, Executive Director

MTIP FFY 2014-15 to FFY 2017-18
 Formal Amendment No. 1
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)	\$1,596	\$15,455	868.36%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	Add SHOPP funds, CON: \$2,246 in FFY 2015-16 (was \$9,933K), \$9,779K in FFY 2016-17 (was \$3,030K), and \$11,889K in FFY 2017-18 (was \$43,038K)	\$100,318	\$124,232	23.84%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)
Local Highway System

Attachment 3:
Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog	Con	PE
2	Active	10/24/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,521		4
1	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		1,662		4

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON	2	271	1,051						1,324
	TOTAL	2	271	1,051						1,324
• RSTP -										
• Fund Source 2 of 4	PE		4							4
• Fund Type: STP Local	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		645							645
	TOTAL		649							649
• Other Fed -										
• Fund Source 3 of 4	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: N/A	CON	64		689						753
	TOTAL	64		689						753
• Other Fed -										
• Fund Source 4 of 4	PE									
• Fund Type: Active Transportation Program (ATP)	RW									
• Funding Agency: N/A	CON		2,574	10,225						12,799
	TOTAL		2,574	10,225						12,799
Project Total										
	PE		4							4
	RW									
	CON	66	3,490	11,965						15,521
	TOTAL	66	3,494	11,965						15,525

Comments:

***** DFTIP Version 2 - 10/07/2014 *****
 Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)
 ***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 16 - 09/19/2013 *****
 Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 14 - 04/18/2012 *****
 STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
 ***** Version 13 - 10/20/2011 *****
 Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
 Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
 Update backup list.
 ***** Version 12 - 05/23/2011 *****
 Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.
 ***** Version 11 - 12/10/2010 *****
 Add new project to backup list
 ***** Version 10 - 07/05/2010 *****
 ***** Version 9 - 05/20/2010 *****
 Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
 ***** Version 8 - 04/14/2010 *****
 Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
 ***** Version 7 - 12/13/2009 *****

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Formal Amendment No. 1

Implementing Agency	Project Title	Project Description	Prior	PE	ROW	CON	TOTAL	Notes
City of King	First Street Bicycle and Pedestrian Improvements	Install pedestrian and bike pathways/lanes along First Street between Loneoak Road and the First Street Bridge over the San Lorenzo Creek. Provide bike lane and shoulder from Lone Oak Road to Highway 101 and provide a 12 foot left turn lane at Loneoak Road	\$0	\$4,000	\$0	\$645,000	\$649,000	RSTP funds
City of Santa Cruz	Various locations throughout the city	Construct sidewalks, smaller radius curb returns, curb ramps, pedestrian refuge islands; install raised crosswalks	\$63,735	\$0	\$26,000	\$427,165	\$453,165	\$439,365 SRTS, 13,800 Local
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall	\$0	\$0	\$0	\$500,000	\$500,000	\$250,000 SRTS, \$250,000 Local
City of Monterey	North Fremont Bicycle and Pedestrian Access and Safety Improvements	Class 2 bicycle lanes along both sides of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and audible pedestrian signals and countdown pedestrian heads.	\$0	\$800,000	\$0	\$6,518,000	\$7,318,000	\$6,478K ATP (\$708K in 14/15, PE and \$5,770K in 15/16, CON); \$840K Local City (\$92K in 14/15, PE and \$748K in 15/16, CON)
Monterey Co HD	Via Salinas Valley: Pathways to Health Through Active Transportation	Non-Infrastructure and Infrastructure improvements to create safe ped & bike usage around public schools in Gonzales, Greenfield, King City, Salinas and Soledad.	\$0	\$665,000	\$0	\$4,143,000	\$4,808,000	\$4,662K ATP (\$519K in 14/15, PE and \$4,143K in 15/16, CON); \$146K Local in 14/15, PE (\$35K gas tax and \$111K City)
Santa Cruz Co HSA	SRTS Education and Encouragement in Santa Cruz County	Safe Routes to School education and encouragement initiative for 7 elementary, 2 middle and 1 high school in Santa Cruz County. Proposal deliverables include hands-on bicycle and pedestrian safety education, monthly Bike and Walk to School Day activities, daily tracking and incentive program, Open streets and other community outreach, peer-to-peer student education and encouragement, SRTS maps and the distribution of bike locks and helmets.	\$0	\$0	\$0	\$447,000	\$447,000	ATP funds in 14-15
Santa Cruz Co	Radar Speed Feedback Signs and Flashing Beacons	Installation of 39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon on various road in Santa Cruz county, adjacent to 22 schools.	\$0	\$72,000	\$0	\$757,000	\$829,000	ATP funds in 14-15
UC Santa Cruz	Great Meadow Bike Path Safety Improvements Project	Realignment of the UC Santa Cruz Great Meadow bike path at intersection with Village/ Farm Service Road.	\$0	\$104,000	\$0	\$353,000	\$457,000	\$383K ATP (\$71K in 14/15, PE and \$312K in 15/16, CON); \$74K Local agency (\$33K in 14/15, PE and \$41K in 15/16, CON)
TOTAL			\$63,735	\$1,645,000	\$26,000	\$13,790,165	\$15,524,900	

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

Attachment 3:
Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	MPO ID: SHOPP1	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDSAY LEICHTFUSS

PHONE: (805) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						<u>Prog Con</u> <u>Prog RW</u> <u>PE</u>
2	Active	10/15/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	161,736
1	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		137,822

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	37,504	44,317	12,179	12,809	54,927			161,736
	TOTAL	37,504	44,317	12,179	12,809	54,927			161,736

Comments:

***** DFTIP Version 2 - 10/15/2014 *****
 Add SHOPP funds, CON: \$2,246 in FFY 2015-16 (was \$9,933K), \$9,779K in FFY 2016-17 (was \$3,030K), and \$11,899K in FFY 2017-18 (was \$43,038K)
 ***** DFTIP Version 1 - 06/17/2014 *****
 ***** Version 25 - 03/24/2014 *****
 Add \$7,744 SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.
 ***** Version 24 - 03/11/2014 *****
 Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
 ***** Version 23 - 11/07/2013 *****
 Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).
 ***** Version 22 - 07/09/2013 *****
 Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
 ***** Version 21 - 06/18/2013 *****
 Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
 ***** Version 20 - 04/11/2013 *****
 Add SHOPP-AC funds, CON: \$4,417K in FFY 2013-14 (was \$14,560K)
 ***** Version 19 - 02/04/2013 *****
 Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
 ***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)

AMBAG MTIP: FY 2014-15 to 2017-18
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Formal Amendment No. 1

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,899	\$1,890	\$7,319	\$11,108
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$711	\$5	\$1,704	\$2,420
14/15	201.010	MON	0T270	2303	68	Near Salinas, from east of Foster Road to west of Hunter Lane. Install traffic signals.	\$387	\$380	\$1,208	\$1,975
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	\$1,396	\$26	\$6,011	\$7,433
15/16	201.015	MON	1E050	2470	101	Near Soledad, from north of Underwood Road to the Salinas River Bridge. Improve roadside clear recovery zone.	\$1,198	\$42	\$6,273	\$7,513
16/17	201.010	MON	1C660	2420	198	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,196	\$37	\$1,797	\$3,030
17/18	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,441	\$333	\$7,461	\$9,235
17/18	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Widen shoulders, replace guardrail and construct centerline rumble strips.	\$2,892	\$40	\$9,008	\$11,940
17/18	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,017	\$25	\$2,772	\$3,814
17/18	201.015	MON	1A000	2313	1	North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.	\$1,558	\$25	\$6,503	\$8,086
17/18	201.015	MON	1C250	2378	68	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.	\$1,808	\$17	\$3,924	\$5,749
17/18	201.015	SBT	1C260	2379	25	Near Hollister, from north of Route 146 to north of La Gloria Road. Realign roadway.	\$1,868	\$335	\$2,011	\$4,214
14/15	201.010	SCR	0T540	2285	129	In Santa Cruz County, west of Chittenden Road. Improve alignment.	\$2,732	\$276	\$13,630	\$16,638
15/16	201.010	MON	1F730	2550	156	On Route 156 between junction of Route 1 and Castroville Overhead. Install median barrier.	\$825	\$41	\$1,380	\$2,246
16/17	201.010	SCR	1F030	2476	129	Near Watsonville in Santa Cruz County. Also in San Benito County at School Road. Place open graded friction pavement and upgrade guardrail.	\$1,658	\$83	\$8,038	\$9,779
17/18	201.010	SCR	1C670	2422	17	Near the city of Santa Cruz, from southbound exit ramp to Route 1 to entrance ramp from Pasatiempo Drive. Widen shoulder and construct retaining wall.	\$1,202	\$282	\$6,049	\$7,533
17/18	201.010	SCR	1F350	2506	129	Near Watsonville, at Carlton Road. Improve intersection.	\$1,217	\$586	\$2,553	\$4,356
							\$27,137	\$4,441	\$92,654	\$124,232

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 1
 (\$ in 1,000)

LG 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Adoption	Amendment 1	Adoption	Amendment 1	Adoption	Amendment 1	Adoption	Amendment 1	
LOCAL	Sales Tax	\$1,700	\$1,700	\$1,880	\$1,880	\$22,098	\$22,098	\$42,672	\$42,672	\$68,350
	-- City	\$1,700	\$1,700	\$1,880	\$1,880	\$12,098	\$12,098	\$22,672	\$22,672	\$38,350
	-- County					\$10,000	\$10,000	\$20,000	\$20,000	\$30,000
	Gas Tax	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	Other Local Funds	\$36,592	\$36,592	\$37,231	\$37,231	\$37,882	\$37,882	\$38,545	\$38,545	\$150,250
	-- County General Funds	\$9,697	\$9,697	\$9,867	\$9,867	\$10,040	\$10,040	\$10,215	\$10,215	\$39,819
	-- City General Funds									
	-- Street Taxes and Developer Fees	\$26,895	\$26,895	\$27,364	\$27,364	\$27,842	\$27,842	\$28,330	\$28,330	\$110,431
	-- RSTP Exchange funds									
	Transit	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800
-- Transit Fares	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$77,437	\$77,437	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,937	
Local Total	\$168,269	\$168,269	\$171,356	\$171,356	\$199,530	\$199,530	\$224,166	\$224,166	\$763,341	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$109,227	\$109,227	\$52,906	\$55,152	\$7,580	\$17,359	\$184,932	\$196,821	\$378,599
	SHOPP	\$109,227	\$109,227	\$52,906	\$55,152	\$7,580	\$17,359	\$184,932	\$196,821	\$378,599
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$19,030	\$19,030	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$155,364
	STIP	\$10,987	\$10,987	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$147,321
	STIP Prior	\$8,043	\$8,043							\$8,043
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$5,387	\$5,387	\$1,706	\$1,706			\$820	\$820	\$7,913
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program		\$2,574		\$10,225					\$12,799	
Other (See Appendix 3)									\$2,433	
State Total	\$135,667	\$138,241	\$80,007	\$92,478	\$60,227	\$70,008	\$244,454	\$256,343	\$557,068	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$56,216
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,327	\$1,337	\$1,337	\$1,337	\$1,337	\$1,337	\$1,337	\$5,338
	5311f - Intercity Bus	\$952	\$952	\$600	\$600					\$1,552
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	\$320	\$320							\$320
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,088	\$1,088	\$634	\$634					\$1,722
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$17,741	\$17,741	\$16,625	\$16,625	\$15,391	\$15,391	\$15,391	\$15,391	\$65,148	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$8,442
	Highway Bridge Program (HBP)	\$1,153	\$1,153	\$5,000	\$5,000	\$39,166	\$39,166	\$20,664	\$20,664	\$65,983
	Highway Safety Improvement Program (HSIP)	\$1,496	\$1,496	\$4,598	\$4,598	\$378	\$378			\$8,472
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$889	\$889					\$889
Surface Transportation Program (RSTP)	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$35,384	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$248	\$248							\$248	
Federal Highway Total	\$12,279	\$12,279	\$22,424	\$22,424	\$51,005	\$51,005	\$29,510	\$29,510	\$115,218	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$30,020	\$30,020	\$39,049	\$39,049	\$56,396	\$56,396	\$44,901	\$44,901	\$180,366	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$333,856	\$336,530	\$280,412	\$302,883	\$326,153	\$335,932	\$513,541	\$525,430	\$1,500,775	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 1
 (\$ in 1,000)

LG 10/12/14

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF/DA	\$21,964	\$21,964	\$22,348	\$22,348	\$22,739	\$22,739	\$23,137	\$23,137	\$90,188
Transit non-fare revenue	\$9,309	\$9,309	\$9,472	\$9,472	\$9,637	\$9,637	\$9,806	\$9,806	\$38,224
Transit sales tax	\$29,675	\$29,675	\$30,194	\$30,194	\$30,723	\$30,723	\$31,260	\$31,260	\$121,852
AB2766	\$1,968	\$1,968	\$2,003	\$2,003	\$2,038	\$2,038	\$2,073	\$2,073	\$8,082
Other	\$14,521	\$14,521	\$14,769	\$14,769	\$16,021	\$16,021	\$17,280	\$17,280	\$62,591
Local Other Total	\$77,437	\$77,437	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,937

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Freeway Service Plan			\$205	\$205	\$205	\$205			\$410
STPL State Exchange	\$500	\$500							\$500
Surface Transportation Program	\$1,410	\$1,410							\$1,410
STA Transit Assistance Fund	\$113	\$113							\$113
State Other Total	\$2,023	\$2,023	\$205	\$205	\$205	\$205			\$2,433

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
2011 Federal Discretionary Grants	\$248	\$248							\$248
Federal Highway Other Total	\$248	\$248							\$248

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 1
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Local Total		\$76,706	\$76,977	\$117,531	\$118,320	\$32,192	\$32,192	\$1,650	\$1,650	\$229,139
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other (See Appendix B)		\$109,227	\$109,227	\$52,906	\$55,152	\$7,580	\$17,359	\$184,932	\$196,821	\$378,559
	State Total		\$135,538	\$138,112	\$79,653	\$92,124	\$59,688	\$69,467	\$243,915	\$255,804	\$555,507
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$13,221	\$13,221	\$13,319	\$13,319	\$6,750	\$6,750			\$33,290
	Federal Transit Total		\$16,908	\$16,908	\$15,890	\$15,890	\$7,000	\$7,000			\$39,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program Other (see Appendix D)		\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$6,442
	Federal Highway Total		\$4,467	\$4,467	\$14,806	\$14,806	\$42,374	\$42,374	\$21,416	\$21,416	\$83,063
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$21,375	\$21,375	\$30,696	\$30,696	\$49,374	\$49,374	\$21,416	\$21,416	\$122,861
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$233,619	\$236,464	\$227,880	\$241,140	\$141,254	\$151,033	\$286,981	\$278,870	\$907,507

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 1
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	Prior Adoption	Current Amendment 1	
LOCAL	Local Total	\$91,563	\$91,292	\$53,825	\$53,036	\$167,338	\$167,338	\$222,536	\$222,536	\$534,202
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program										
Other										
	State Total	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$833	\$833	\$735	\$735	\$7,304	\$7,304	\$14,054	\$14,054	\$22,926
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus					\$1,087	\$1,087	\$1,337	\$1,337	\$2,424
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$833	\$833	\$735	\$735	\$8,391	\$8,391	\$15,391	\$15,391	\$25,350
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$7,812	\$7,812	\$7,618	\$7,618	\$8,631	\$8,631	\$8,094	\$8,094	\$32,155
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Other										
	Federal Highway Total	\$7,812	\$7,812	\$7,618	\$7,618	\$8,631	\$8,631	\$8,094	\$8,094	\$32,155
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$8,645	\$8,645	\$8,353	\$8,353	\$17,022	\$17,022	\$23,485	\$23,485	\$57,505
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$100,337	\$100,066	\$62,532	\$61,743	\$184,899	\$184,899	\$246,560	\$246,560	\$593,268