



November 19, 2015

Mr. Bruce de Terra
Acting Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 14 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Mr. de Terra and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 14 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18* on November 18, 2015 by adopting Resolution No. 2015-7 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 14.

Formal Amendment No. 14 updates one (1) project, as listed in **Attachment 2**, Summary of Changes. The project included in Formal Amendment No. 14 meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

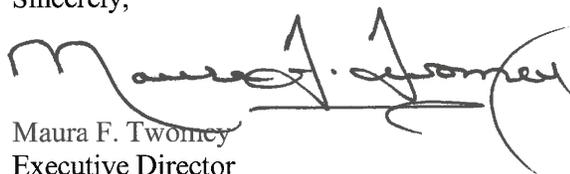
In accordance with MAP-21, Formal Amendment No. 14 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in MTIP Formal Amendment No. 14 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,



Maura F. Twomey
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2015-7
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lucinda Eagle, FTA Region IX

Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

George Dondero, Executive Director, SCCRTC

Mary Gilbert, Interim Executive Director, SBtCOG

Alex Clifford, General Manager, METRO

Carl Sedoryk, General Manager, MST

Resolution No. 2015-7

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 14 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2014-15 to FFY 2017-18**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

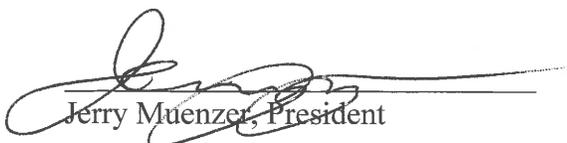
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2035 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2014 State Transportation Improvement Program*, the *2014 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

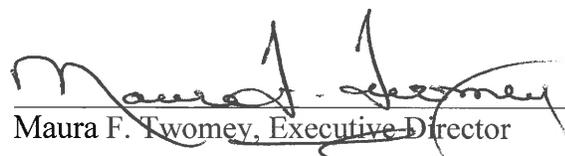
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 14 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2014-15 to FY 2017-18* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 18th day of November 2015.


Jerry Muenzer, President


Maura F. Twomey, Executive Director

MTIP FFY 2014-15 to FFY 2017-18
Formal Amendment No. 14
Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPPLL	SHOPP Long Lead-Limekiln Creek Bridge Replacement	New Project	\$0	\$4,620	100%

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 2524 CT PROJECT ID: 05-1400-0004 COUNTY: Monterey County	EA: 1F510	CTIPS ID: 201-0000-0542 MPO ID: SHOPPLL	TITLE (DESCRIPTION): SHOPP Long Lead-Limekiln Creek Bridge Replacement (Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
ROUTE: 1 PM: 20.9 / 21.3				

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: KEN DOSTALEK

PHONE: (805) 549-3133

EMAIL: ken.dostalek@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	10/29/2015	STEPPEDEL	Amendment - New Project	14	78,509	1,120	3,500

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE			3,500						3,500
• Fund Type: SHOPP Advance Construction (AC)	RW			1,120						1,120
• Funding Agency: N/A	CON								78,509	78,509
	TOTAL			4,620					78,509	83,129

Comments:

***** Version 1 - 10/28/2015 *****

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 14

LG: 10/1/2014

		4 YEAR (FSTIP Cycle)								
Funding Source		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Amendment 12	Amendment 14	Amendment 12	Amendment 14	Amendment 12	Amendment 14	Amendment 12	Amendment 14	
LOCAL	Sales Tax	\$1,700	\$1,700	\$1,880	\$1,880	\$22,098	\$22,098	\$42,672	\$42,672	\$68,350
	-- City	\$1,700	\$1,700	\$1,880	\$1,880	\$12,098	\$12,098	\$22,672	\$22,672	\$38,350
	-- County					\$10,000	\$10,000	\$20,000	\$20,000	\$30,000
	Gas Tax	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)	\$33,608	\$33,608	\$34,197	\$34,197	\$34,795	\$34,795	\$35,404	\$35,404	\$138,004
	Other Local Funds	\$36,592	\$36,592	\$37,231	\$37,231	\$37,882	\$37,882	\$38,545	\$38,545	\$150,250
	-- County General Funds	\$9,697	\$9,697	\$9,867	\$9,867	\$10,040	\$10,040	\$10,215	\$10,215	\$39,819
	-- City General Funds									
	-- Street Taxes and Developer Fees	\$26,895	\$26,895	\$27,364	\$27,364	\$27,842	\$27,842	\$28,330	\$28,330	\$110,431
	-- RSTP Exchange funds									
	Transit	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800
	-- Transit Fares	\$18,932	\$18,932	\$19,262	\$19,262	\$23,597	\$23,597	\$24,009	\$24,009	\$85,800
	Tolls (e.g. non-state owned bridges)									
Other (See Appendix 1)	\$77,444	\$77,444	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,944	
Local Total	\$168,276	\$168,276	\$171,356	\$171,356	\$199,530	\$199,530	\$224,186	\$224,186	\$763,348	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$125,373	\$125,373	\$58,803	\$61,074	\$25,046	\$25,046	\$281,565	\$283,122	\$494,615
	SHOPP	\$125,373	\$125,373	\$58,803	\$61,074	\$25,046	\$25,046	\$281,565	\$283,122	\$494,615
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$42,388	\$42,388	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$178,722
	STIP	\$34,345	\$34,345	\$25,190	\$25,190	\$52,442	\$52,442	\$58,702	\$58,702	\$170,679
	STIP Prior	\$8,043	\$8,043							\$8,043
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$13,779	\$13,779	\$2,386	\$2,386	\$215	\$215			\$16,380
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)			\$4,360	\$4,360					\$4,360
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1	\$1	\$229	\$229					\$230
Active Transportation Program	\$3,620	\$3,620	\$9,822	\$9,822					\$13,442	
Other (See Appendix 3)	\$1,956	\$1,956	\$10,205	\$10,205	\$217	\$217			\$12,378	
State Total	\$187,117	\$187,117	\$110,995	\$113,266	\$77,920	\$77,920	\$340,267	\$341,824	\$720,127	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$14,054	\$56,216
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$5,000	\$5,000							\$5,000
	5310 - Mobility of Seniors and Individuals with Disabilities	\$788	\$788							\$788
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,327	\$1,218	\$1,218	\$1,337	\$1,337	\$1,337	\$1,337	\$5,219
	5311f - Intercity Bus	\$952	\$952	\$700	\$700					\$1,652
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom	\$320	\$320							\$320
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
5339 - Bus and Bus Facilities Formula Grants	\$634	\$634	\$1,551	\$1,551					\$2,185	
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$23,075	\$23,075	\$17,523	\$17,523	\$15,391	\$15,391	\$15,391	\$15,391	\$71,380	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$6,442
	Highway Bridge Program (HBP)	\$2,564	\$2,564	\$4,869	\$4,869	\$3,742	\$3,742	\$7,997	\$7,997	\$19,172
	Highway Safety Improvement Program (HSIP)	\$1,015	\$1,015	\$4,669	\$4,669	\$393	\$393			\$6,077
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$689	\$689					\$689
Surface Transportation Program (RSTP)	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$8,846	\$35,384	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)										
Federal Highway Total	\$12,961	\$12,961	\$22,364	\$22,364	\$15,596	\$15,596	\$16,843	\$16,843	\$67,764	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$36,036	\$36,036	\$39,887	\$39,887	\$30,987	\$30,987	\$32,234	\$32,234	\$139,144	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$391,429	\$391,429	\$322,238	\$324,509	\$308,437	\$308,437	\$596,687	\$598,244	\$1,622,619	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 14
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF/TDA	\$21,971	\$21,971	\$22,348	\$22,348	\$22,739	\$22,739	\$23,137	\$23,137	\$90,195
Transit non-fare revenue	\$9,309	\$9,309	\$9,472	\$9,472	\$9,637	\$9,637	\$9,806	\$9,806	\$38,224
Transit sales tax	\$29,675	\$29,675	\$30,194	\$30,194	\$30,723	\$30,723	\$31,260	\$31,260	\$121,852
AB2766	\$1,968	\$1,968	\$2,003	\$2,003	\$2,038	\$2,038	\$2,073	\$2,073	\$8,082
Other	\$14,521	\$14,521	\$14,769	\$14,769	\$16,021	\$16,021	\$17,280	\$17,280	\$62,591
Local Other Total	\$77,444	\$77,444	\$78,786	\$78,786	\$81,158	\$81,158	\$83,556	\$83,556	\$320,944

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Freeway Service Plan			\$205	\$205	\$205	\$205			\$410
STPL State Exchange	\$546	\$546			\$12	\$12			\$558
Surface Transportation Program	\$1,410	\$1,410							\$1,410
Transit and Intercity Rail Capital Program (TIRCP)			\$10,000	\$10,000					\$10,000
State Other Total	\$1,956	\$1,956	\$10,205	\$10,205	\$217	\$217			\$12,378

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
2011 Federal Discretionary Grants									
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 14
\$134,590

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Amendment 12	Amendment 14	Amendment 12	Amendment 14	Amendment 12	Amendment 14	Amendment 12	Amendment 14		
LOCAL	Local Total	\$76,710	\$76,710	\$117,080	\$117,080	\$63,265	\$63,265	\$1,383	\$1,383	\$258,438	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program	\$125,373	\$125,373	\$58,803	\$61,074	\$25,046	\$25,046	\$281,565	\$283,122	\$494,615	
	SHOPP	\$125,373	\$125,373	\$58,803	\$61,074	\$25,046	\$25,046	\$281,565	\$283,122	\$494,615	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$42,259	\$42,259	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$177,161	
	STIP	\$34,216	\$34,216	\$24,836	\$24,836	\$51,903	\$51,903	\$58,163	\$58,163	\$169,118	
	STIP Prior	\$8,043	\$8,043							\$8,043	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$13,779	\$13,779	\$2,386	\$2,386	\$215	\$215			\$16,380	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)			\$4,360	\$4,360					\$4,360	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1	\$1	\$229	\$229					\$230	
	Active Transportation Program	\$3,620	\$3,620	\$9,822	\$9,822					\$13,442	
Other (See Appendix B)	\$1,956	\$1,956	\$10,205	\$10,205	\$217	\$217			\$12,378		
	State Total	\$186,988	\$186,988	\$110,641	\$112,912	\$77,381	\$77,381	\$339,728	\$341,285	\$718,566	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,221	\$13,221	\$13,319	\$13,319	\$6,750	\$6,750			\$33,290	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$5,000	\$5,000							\$5,000	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$788	\$788							\$788	
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,327	\$1,218	\$1,218	\$250	\$250			\$2,795	
	5311f - Intercity Bus	\$952	\$952	\$700	\$700					\$1,652	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom	\$320	\$320							\$320	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$634	\$634	\$1,551	\$1,551					\$2,185	
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total	\$22,242	\$22,242	\$16,788	\$16,788	\$7,000	\$7,000			\$46,030	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$536	\$536	\$3,291	\$3,291	\$2,615	\$2,615			\$6,442	
	Highway Bridge Program (HBP)	\$2,564	\$2,564	\$4,869	\$4,869	\$3,742	\$3,742	\$7,997	\$7,997	\$19,172	
	Highway Safety Improvement Program (HSIP)	\$1,015	\$1,015	\$4,669	\$4,669	\$393	\$393			\$6,077	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)			\$689	\$689					\$689	
	Surface Transportation Program (RSTP)	\$1,234	\$1,234	\$1,028	\$1,028	\$315	\$315	\$752	\$752	\$3,329	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
	Federal Highway Total	\$5,349	\$5,349	\$14,546	\$14,546	\$7,065	\$7,065	\$8,749	\$8,749	\$35,709	
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$27,591	\$27,591	\$31,334	\$31,334	\$14,065	\$14,065	\$8,749	\$8,749	\$81,739	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$291,289	\$291,289	\$259,055	\$261,326	\$154,711	\$154,711	\$349,860	\$351,417	\$1,058,743	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 14
\$134,590

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Amendment 12	Current Amendment 14	Prior Amendment 12	Current Amendment 14	Prior Amendment 12	Current Amendment 14	Prior Amendment 12	Current Amendment 14	
LOCAL	Local Total	\$91,566	\$91,566	\$54,276	\$54,276	\$136,265	\$136,265	\$222,803	\$222,803	\$504,910
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program										
Other										
	State Total	\$129	\$129	\$354	\$354	\$539	\$539	\$539	\$539	\$1,561
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$833	\$833	\$735	\$735	\$7,304	\$7,304	\$14,054	\$14,054	\$22,926
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus					\$1,087	\$1,087	\$1,337	\$1,337	\$2,424
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total	\$833	\$833	\$735	\$735	\$8,391	\$8,391	\$15,391	\$15,391	\$25,350
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$7,612	\$7,612	\$7,818	\$7,818	\$8,531	\$8,531	\$8,094	\$8,094	\$32,055	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$7,612	\$7,612	\$7,818	\$7,818	\$8,531	\$8,531	\$8,094	\$8,094	\$32,055
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$8,445	\$8,445	\$8,553	\$8,553	\$16,922	\$16,922	\$23,485	\$23,485	\$57,405
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$100,140	\$100,140	\$63,183	\$63,183	\$153,726	\$153,726	\$246,827	\$246,827	\$563,876