



February 12, 2015

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 4 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 4 to the *Monterey Bay MTIP FFY 2014-15 to FFY 2017-18*. This Administrative Modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 4.

This Administrative Modification adds new programming capacity of \$4,339,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 4 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

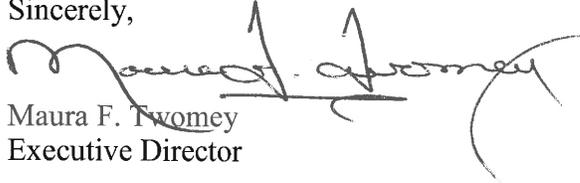
The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 4 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/

Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in black ink, appearing to read "Maura F. Twomey", with a horizontal line underneath it.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1

MTIP FFY 2014-15 to FFY 2017-18
 Administrative Modification No. 4
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Update backup list.	\$15,459	\$15,459	0.00%
SHOPPER1	SHOPP-Lucia Viaduct	Move SHOPP AC funds from FFY 2015-16 to FFY 2017-18 and increase to: \$6,154K in PE, \$1,425K in RW, and \$16,703K in CON.	\$20,443	\$24,282	18.78%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Add \$500K SHOPP AC funds in FFY 2014/15, CON (was \$5.032K)	\$5,032	\$5,532	9.94%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment 2: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	MPO ID: BP01GP	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
19	Active	01/27/2015	STEPED	Amendment - Cost/Scope/Sch. Change	4	15,521		4	
18	Official	11/12/2014	STEPED	Amendment - Cost/Scope/Sch. Change	1	15,521		4	
17	Official	09/10/2014	STEPED	Adoption - Carry Over		1,662		4	
16	Official	10/23/2013	STEPED	Amendment - Cost/Scope/Sch. Change	9	8,871		81	
15	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		8,871		81	
14	Official	05/16/2012	STEPED	Amendment - Cost/Scope/Sch. Change	15	8,871		81	
13	Official	10/25/2011	STEPED	Amendment - Cost/Scope/Sch. Change	9	9,147		81	
12	Official	06/08/2011	STEPED	Amendment - Cost/Scope/Sch. Change	4	7,588		81	
11	Official	01/12/2011	STEPED	Amendment - Cost/Scope/Sch. Change	1	7,588		81	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Local Funds -										
* Fund Source 1 of 4	PE									
* Fund Type: Agency	RW									
	CON	2	271	1,051						1,324
* Funding Agency: Various Agencies	TOTAL	2	271	1,051						1,324
* RSTP -										
* Fund Source 2 of 4	PE		4							4
* Fund Type: STP Local	RW									
	CON		645							645
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL		649							649
* Other Fed -										
* Fund Source 3 of 4	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	64		689						753
* Funding Agency: N/A	TOTAL	64		689						753
* Other Fed -										
* Fund Source 4 of 4	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
	CON		2,574	10,225						12,799
* Funding Agency: N/A	TOTAL		2,574	10,225						12,799
Project Total										
	PE		4							4
	RW									
	CON	66	3,490	11,965						15,521
	TOTAL	66	3,494	11,965						15,525

Comments:

***** Version 19 - 01/26/2015 *****
 Update backup list.
 ***** DFTIP Version 2 - 10/07/2014 *****
 Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)
 ***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 16 - 09/19/2013 *****
 Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 14 - 04/18/2012 *****
 STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
 ***** Version 13 - 10/20/2011 *****
 Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
 Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
 Update backup list.
 ***** Version 12 - 05/23/2011 *****
 Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Administrative Modification No. 4

Implementing Agency	Project Title	Project Description	Prior	PE	ROW	CON	TOTAL	Notes
City of King	First Street Bicycle and Pedestrian Improvements	Install pedestrian and bike pathways/lanes along First Street between Loneoak Road and the First Street Bridge over the San Lorenzo Creek. Provide bike lane and shoulder from Lone Oak Road to Highway 101 and provide a 12 foot left turn lane at Loneoak Road	\$0	\$4,000	\$0	\$645,000	\$649,000	RSTP funds
City of Santa Cruz	Various locations throughout the city	Construct sidewalks, smaller radius curb returns, curb ramps, pedestrian refuge islands; install raised crosswalks	\$63,735	\$0	\$26,000	\$427,165	\$453,165	\$439,365 SRTS; 13,800 Local
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall	\$0	\$0	\$0	\$500,000	\$500,000	\$250,000 SRTS; \$250,000 Local
City of Monterey	North Fremont Bicycle and Pedestrian Access and Safety Improvements	Class 2 bicycle lanes along both sides of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and audible pedestrian signals and countdown pedestrian heads.	\$0	\$800,000	\$0	\$6,518,000	\$7,318,000	\$6,478K ATP (\$708K in 14/15, PE and \$5,770K in 15/16, CON); \$840K Local City (\$92K in 14/15, PE and \$748K in 15/16, CON)
Monterey Co HD	Via Salinas Valley: Pathways to Health Through Active Transportation	Non-Infrastructure and Infrastructure improvements to create safe ped & bike usage around public schools in Gonzales, Greenfield, King City, Salinas and Soledad.	\$0	\$665,000	\$0	\$4,143,000	\$4,808,000	\$4,662K ATP (\$519K in 14/15, PE and \$4,143K in 15/16, CON); \$146K Local in 14/15, PE (\$35K gas tax and \$111K City)
Santa Cruz Co HSA	SRTS Education and Encouragement in Santa Cruz County	Safe Routes to School education and encouragement initiative for 7 elementary, 2 middle and 1 high school in Santa Cruz County. Proposal deliverables include hands-on bicycle and pedestrian safety education, monthly Bike and Walk to School Day activities, daily tracking and incentive program, Open streets and other community outreach, peer-to-peer student education and encouragement, SRTS maps and the distribution of bike locks and helmets.	\$0	\$0	\$0	\$447,000	\$447,000	ATP funds in 14-15
Santa Cruz Co	Radar Speed Feedback Signs and Flashing Beacons	Installation of 39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon on various road in Santa Cruz county, adjacent to 22 schools.	\$0	\$72,000	\$0	\$757,000	\$829,000	ATP funds in 14-15
UC Santa Cruz	Great Meadow Bike Path Safety Improvements Project	Realignment of the UC Santa Cruz Great Meadow bike path at intersection with Village/ Farm Service Road.	\$0	\$104,000	\$0	\$353,000	\$457,000	\$383K ATP (\$71K in 14/15, PE and \$312K in 15/16, CON); \$74K Local agency (\$33K in 14/15, PE and \$41K in 15/16, CON)
TOTAL			\$63,735	\$1,645,000	\$26,000	\$13,790,165	\$15,524,900	

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment 2: Project Programming Pages

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2314 OT850 201-0000-0519	TITLE (DESCRIPTION): SHOPP-Lucia Viaduct (Near Lucia, from North of Limeklin Creek Bridge to South of Lucia. Slide repair.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 05-0002-0308 SHOPPER1		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Monterey County 1		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: KEN DOSTALEK

PHONE: (805) 549-3133

EMAIL: ken.dostalek@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	01/22/2015	STPEPEDEL	Amendment - Cost/Scope/Sch. Change	4	16,703	1,425	6,154
3	Official	09/10/2014	STPEPEDEL	Adoption - Carry Over		15,150	1,293	4,000
2	Official	07/25/2013	STPEPEDEL	Amendment - Cost/Scope/Sch. Change	6	15,150	1,293	4,000
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		45,460	1,293	8,321

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Emergency Response -										
• Fund Source 1 of 1	PE					6,154				6,154
• Fund Type: SHOPP Advance Construction (AC)	RW					1,425				1,425
• Funding Agency: N/A	CON					16,703				16,703
	TOTAL					24,282				24,282

Comments:

***** Version 4 - 01/22/2015 *****

Move SHOPP AC funds from FFY 2015-16 to FFY 2017-18 and increase to: \$6,154K in PE, \$1,425K in RW, and \$16,703K in CON.

***** DFTIP Version 1 - 06/17/2014 *****

***** Version 2 - 07/24/2013 *****

Move all SHOPP AC funds from FFY 2013-14 to FFY 2015-16 and update cost: \$4,000K in PE (was \$8,321K), \$1,293K in RW (unchanged), and \$15,150K in CON (was \$45,460K). Technical correction to description.

***** Version 1 - 07/16/2012 *****

Carry over as an individual project

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

Attachment 2: Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0449	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP6	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDSAY LEICHTFUSS

PHONE: (805) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
11	Active	01/26/2015	STPEDEL	Amendment - Cost/Scope/Sch. Change	4	5,532			
10	Official	09/10/2014	STPEDEL	Adoption - Carry Over		5,032			
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		62,188			
8	Official	04/13/2012	STPEDEL	Amendment - Cost/Scope/Sch. Change	13	177,008			
7	Official	11/21/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	8	178,138			
6	Official	07/27/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	6	146,188			
5	Official	05/23/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	3	139,320			
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		84,246			
3	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	84,246			

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* SHOPP - Emergency Response -									
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: N/A	CON	5,532							5,532
	TOTAL	5,532							5,532

Comments:

***** Version 11 - 01/26/2015 *****
 Add \$500K SHOPP AC funds in FFY 2014/15, CON (was \$5,032K)
 ***** DFTIP Version 1 - 06/17/2014 *****
 ***** DFTIP Version 1 - 07/16/2012 *****
 ***** Version 8 - 04/09/2012 *****
 SHOPP-AC funds, CON: Add \$5,020K in FY 2011/12 (was \$22,841K); Reduce \$5,445K in FY 2012/13.
 Reduce \$705K SHOPP-ER (State Cash) in FY 2012/13, CON
 ***** Version 7 - 09/22/2011 *****
 Add SHOPP-ER funds, CON: \$25,800K in FY 2011/12 (was \$K) and \$6,150K in FY 2012/13, CON (was \$K)
 ***** Version 6 - 07/20/2011 *****
 Add \$6,868K SHOPP-ER funds in FY 2010/11, CON (was 21,690K)
 ***** Version 5 - 04/14/2011 *****
 Add \$55,074K AC funds for FY 2013/14, CON; Use Toll Credit for the State Cash portion.
 ***** Version 4 - 07/05/2010 *****
 ***** Version 3 - 04/13/2010 *****
 Add \$21,690K AC funds for FY 2010/11, CON
 Add \$2,810K State Cash funds for FY 2010/11, CON
 ***** Version 2 - 09/09/2009 *****
 Add \$2,677K AC funds for FY 2009/10, CON
 Add \$347K State Cash funds for FY 2009/10, CON
 Update back-up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2014-15 to 2017-18**Grouped Projects for Emergency Repair-Back-Up List****Administrative Modification No. 4**

MPO ID: SHOPP6

CTIPS ID:201-0000-0449

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
2014/15	201.131	MON	1F890	2574	1	Near Lucia, from South of Big Creek Bridge to south of Dolan Creek Bridge. Construct viaduct.	\$1,000	\$418	\$4,114	\$5,532
							\$1,000	\$418	\$4,114	\$5,532