



July 23, 2015

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 11 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2014-15 to FFY 2017-18

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 11 to the *Monterey Bay MTIP FFY 2014-15 to FFY 2017-18*. This Administrative Modification makes changes to four (4) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 11.

This Administrative Modification adds new programming capacity of \$6,521,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 11 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 11 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/

Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,


for Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2014-15 to FFY 2017-18
Administrative Modification No. 11
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT11002SC	Restoration of the Felton Covered Bridge	Change \$248K 2011 Federal Discretionary Grants Funds, 2014/15, CON, to LTF-Advance Construction funds.	\$248,238	\$248,238	0.00%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	Updated as per Caltrans, Div. of Local Assistance, Report Dated 07/16/2015	\$6,398,993	\$6,021,841	-5.89%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	Add \$6,521K SHOPP-AC funds in FFY 2016-17, CON (was \$13,975K). Update backup list.	\$131,923,000	\$138,444,000	4.94%
WAT38SC	Airport Boulevard Improvements	LTF funds: Reduce \$43K in PE, FFY 2014/15; Shift \$18K, RW from FFY 2014/15 to FFY 2015/16; Add \$19K in CON (was \$37K), FFY 2015/16. HSIP funds: Add \$43K in PE (was \$17K), FFY 2014/15; Shift \$21K, RW from FFY 2014/15 to FFY 2015/16; Reduce \$19K in CON (was \$314K) in FFY 2015/16.	\$1,300,000	\$1,300,000	0.00%

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Restoration of the Felton Covered Bridge (Felton Bridge restoration located at Felton, CA- Historical Bridge Restoration)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Santa Cruz County

PROJECT MANAGER: ROBERT E. OLSON

PHONE: (831) 454-7939

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	248		32
3	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		248		32
2	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		248		32
1	Official	11/21/2011	STEPPEDEL	Amendment - New Project	8	248		32

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency: Santa Cruz County	CON	248	-248						
	TOTAL	248	-248						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE	32							32
• Fund Type: County Funds	RW								
• Funding Agency: Santa Cruz County	CON								
	TOTAL	32							32

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 3 of 3	PE								
• Fund Type: 2011 Federal Discretionary Grants	RW								
• Funding Agency: Santa Cruz County	CON		248						248
	TOTAL		248						248

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	32							32
	RW								
	CON		248						248
	TOTAL	32	248						280

Comments:

***** Version 4 - 07/17/2015 *****

Change \$248K 2011 Federal Discretionary Grants Funds, 2014/15, CON, to LTF-Advance Construction funds. The fund change back to 2011 Federal Discretionary Grants Funds is reflected in FFY 2015/16.

***** DFTIP Version 1 - 06/02/2014 *****

***** DFTIP Version 1 - 07/17/2012 *****

The project is in the process of obtaining the required NEPA document before it can seek the federal authorization (E-76) for reimbursement for construction activities. It needs to be shown in the MTIP until that time, even though no funds are listed under the current 4 years.

***** Version 1 - 09/25/2011 *****

\$248K, FHWA grant (Date: August 17, 2011) for The restoration of Felton covered historical Bridge.

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
12	Active	07/17/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	6,313				
11	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	6,694				
10	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,694				
9	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		8,241				
8	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	11,212				
7	Official	12/06/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	5,405				
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		3,858				
5	Official	07/27/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	3,242				
4	Official	05/23/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	3,358				

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3									
• Fund Type: Highway Safety Improvement Program	PE								
	RW								
	CON	178	447	4,353	392				5,369
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	178	447	4,353	392				5,369

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3									
• Fund Type: Agency	PE								
	RW								
	CON	16	54	247	22				339
• Funding Agency: N/A	TOTAL	16	54	247	22				339

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 3									
• Fund Type: High Risk Rural Road (HRRR) Program	PE								
	RW								
	CON	97	507						604
• Funding Agency: N/A	TOTAL	97	507						604

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	291	1,008	4,600	414				6,312
	TOTAL	291	1,008	4,600	414				6,312

Comments:

***** Version 12 - 07/17/2015 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 07/16/2015
 ***** Version 11 - 04/06/2015 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
 ***** DFTIP Version 2 - 12/09/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/21/2014
 ***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 8 - 01/23/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 01/09/2014
 ***** DFTIP Version 2 - 11/14/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012
 HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.
 Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.
 Add \$450K STIP funds in FFY 2012-13, CON.
 Add \$1,337K HRRR funds in FFY 2014-15, CON.
 Update project description.
 Update backup list.
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 5 - 06/07/2011 *****
 Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list
 ***** Version 4 - 04/26/2011 *****
 Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)

AMBAG MTIP: FFY 2014-15 to FFY 2015-16
Grouped Project for Safety Improvement (HSIP): Back-up list
Administrative Modification No. 11
MPO ID: HSIP08
CTIPS ID: 201-0000-0464

Project Location	Description of Work	Agency	HR3 Eligibility*	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
Del Monte Blvd./Beach Rd.	Install traffic signals, left-turn and right-turn pockets, and bike lanes	Marina		\$ 490,000	\$ 325,000	\$ 165,000	\$ 40,000	\$ -	\$ 285,000	\$ -	\$ -	\$ -
River Rd. between Chualar River Rd. and Parker Rd.	Apply fog seal; install striping (center-line and edge-line) and pavement markers; install 6 solar powered flashing beacons, road and curve warning signs	Monterey County	HR3	\$ 531,100	\$ 477,900	\$ 53,200	\$ 74,700	\$ 403,200	\$ -	\$ -	\$ -	\$ -
Sanborn Rd./John St.	Upgrade traffic signals; install left-turn phasing and a "dilemma zone" detection	Salinas		\$ 438,955	\$ 395,058	\$ 43,897	\$ 36,000	\$ 359,058	\$ -	\$ -	\$ -	\$ -
Various locations on Sanborn Rd between East Alisal St and Freedom Parkway	Install signal coordination, pedestrian countdown heads and protected left-turn phasing	Salinas		\$ 1,573,000	\$ 1,566,000	\$ 7,000	\$ 63,000	\$ -	\$ 1,503,000	\$ -	\$ -	\$ -
Various locations throughout Santa Cruz	Upgrade traffic signals; install pedestrian countdown heads	Santa Cruz		\$ 419,600	\$ 416,714	\$ 2,886	\$ 24,570	\$ -	\$ -	\$ 392,144	\$ -	\$ -
Granite Creek Rd., 0.2 mile S of Lauren Ct.	Install approximately 200' of guardrail	Santa Cruz County		\$ 113,000	\$ 101,700	\$ 11,300	\$ 14,217	\$ 87,483	\$ -	\$ -	\$ -	\$ -
Alba Rd. 1.4 miles W of SR 9	Install guardrail	Santa Cruz County	HR3	\$ 140,900	\$ 126,300	\$ 14,600	\$ 22,700	\$ 103,600	\$ -	\$ -	\$ -	\$ -
North Area of Santa Cruz County northwest of Highway 17	Install guardrails and striping	Santa Cruz County		\$ 1,108,000	\$ 1,107,889	\$ 111	\$ -	\$ -	\$ 1,107,889	\$ -	\$ -	\$ -
Central Area of County	Install guardrails and striping	Santa Cruz County		\$ 1,129,600	\$ 1,088,444	\$ 41,156	\$ -	\$ -	\$ 1,088,444	\$ -	\$ -	\$ -
South Area of Santa Cruz County	Install striping	Santa Cruz County		\$ 368,500	\$ 368,444	\$ 56	\$ -	\$ -	\$ 368,444	\$ -	\$ -	\$ -
TOTAL				\$ 6,312,655	\$ 5,973,449	\$ 339,206	\$ 275,187	\$ 953,341	\$ 4,352,777	\$ 392,144	\$ -	\$ -

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDSAY LEICHTFUSS PHONE: (805) 549-3788 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
32	Active	07/21/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	175,948			
31	Official	07/09/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	169,427			
30	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	164,473			
29	Official	03/03/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	164,211			
28	Official	11/12/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	161,736			
27	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		137,822			
26	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	144,450			
25	Official	04/10/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	127,138			
24	Official	03/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	91,606			

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1		PE							
• Fund Type: SHOPP Advance Construction (AC)		RW							
• Funding Agency: Caltrans	CON	37,504	33,558	23,287	20,496	61,103			175,948
	TOTAL	37,504	33,558	23,287	20,496	61,103			175,948

Comments:

***** Version 32 - 07/21/2015 *****
Add \$6,521K SHOPP-AC funds in FFY 2016-17, CON (was \$13,975K). Update backup list.
***** Version 31 - 07/06/2015 *****
SHOPP-AC funds, CON: Add \$87K to FFY 2014-15; Move \$11,108K from FFY 2014-15 (was \$44,579K) to FFY 2015-16 (was \$12,179K); Add \$1,166K to FFY 2016-17 (was \$12,809K); Add \$3,701K to FFY 2017-18 (was \$57,402K). Update backup list.
***** Version 30 - 05/18/2015 *****
Add \$262K SHOPP-AC funds, FFY 2014-15, CON (was \$44,317K). Update backup list.
***** Version 29 - 02/27/2015 *****
Add \$2,475K SHOPP-AC funds, FFY 2017-18, CON (was \$54,927K). Update backup list.
***** DFTIP Version 2 - 10/15/2014 *****
Add SHOPP funds, CON: \$2,246 in FFY 2015-16 (was \$9,933K), \$9,779K in FFY 2016-17 (was \$3,030K), and \$11,889K in FFY 2017-18 (was \$43,038K)
***** DFTIP Version 1 - 06/17/2014 *****
***** Version 25 - 03/24/2014 *****
Add \$7,744K SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.
***** Version 24 - 03/11/2014 *****
Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
***** Version 23 - 11/07/2013 *****
Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).
***** Version 22 - 07/09/2013 *****
Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
***** Version 21 - 06/18/2013 *****
Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
***** Version 20 - 04/11/2013 *****
Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)
***** Version 19 - 02/04/2013 *****
Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
***** DFTIP Version 2 - 11/07/2012 *****
Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 15 - 04/23/2012 *****
SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
***** Version 14 - 04/09/2012 *****
SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
***** Version 13 - 10/19/2011 *****
Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
***** Version 12 - 07/19/2011 *****
Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
***** Version 11 - 04/26/2011 *****

AMBAG MTIP: FY 2014-15 to 2017-18
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Administrative Modification No. 11

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
15/16	201.015	SCR	0T980	2311	17	Near Scotts Valley, from South of Sugarloaf Road to 0.1 mile South of Laurel Road. Shoulder widening and concrete guardrail.	\$1,899	\$486	\$8,723	\$11,108
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$3,001	\$3,706
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$711	\$5	\$1,704	\$2,420
14/15	201.010	MON	0T270	2303	68	Near Salinas, from east of Foster Road to west of Hunter Lane. Install traffic signals.	\$387	\$380	\$1,208	\$1,975
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,404	\$2,511
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	\$1,396	\$26	\$6,011	\$7,433
15/16	201.015	MON	1E050	2470	101	Near Soledad, from north of Underwood Road to the Salinas River Bridge. Improve roadside clear recovery zone.	\$1,198	\$42	\$6,273	\$7,513
16/17	201.010	MON	1C660	2420	198	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,196	\$37	\$1,797	\$3,030
17/18	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,441	\$333	\$7,461	\$9,235
17/18	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Widen shoulders, replace guardrail and construct centerline rumble strips.	\$2,892	\$40	\$9,008	\$11,940
17/18	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,017	\$25	\$2,772	\$3,814
17/18	201.015	MON	1A000	2313	1	North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.	\$1,558	\$25	\$6,503	\$8,086
17/18	201.015	MON	1C250	2378	68	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.	\$1,808	\$17	\$3,924	\$5,749
17/18	201.015	SBT	1C260	2379	25	Near Hollister, from north of Route 146 to north of La Gloria Road. Realign roadway.	\$1,868	\$335	\$2,011	\$4,214
14/15	201.010	SCR	0T540	2285	129	In Santa Cruz County, west of Chittenden Road. Improve alignment.	\$2,732	\$276	\$13,835	\$16,843
15/16	201.010	MON	1F730	2550	156	On Route 156 between junction of Route 1 and Castroville Overhead. Install median barrier.	\$825	\$41	\$1,380	\$2,246
16/17	201.010	SCR	1F030	2476	129	Near Watsonville in Santa Cruz County. Also in San Benito County at School Road. Place open graded friction pavement and upgrade guardrail.	\$1,658	\$83	\$8,038	\$9,779
17/18	201.010	SCR	1C670	2422	17	Near the city of Santa Cruz, from southbound exit ramp to Route 1 to entrance ramp from Pasatiempo Drive. Widen shoulder and construct retaining wall.	\$1,202	\$282	\$6,049	\$7,533
17/18	201.010	SCR	1F350	2506	129	Near Watsonville, at Carlton Road. Improve intersection.	\$1,217	\$586	\$2,553	\$4,356
17/18	201.010	MON	1G390	2597	183	In and near Salinas, from Davis Road to Blackie Road. Install centerline and shoulder rumble strips.	\$753	\$35	\$1,687	\$2,475
16/17	201.010	MON	1G380	2596	101	Near Greenfield, from Walnut Avenue to 2.4 miles north of North Greenfield Overcrossing. Install median barrier.	\$1,030	\$61	\$5,430	\$6,521
16/17	201.010	SCR	1G400	2598	152	Near Watsonville, from Carlton/Casserly Road to Pole Line Road. Install centerline rumble strips.	\$452	\$33	\$681	\$1,166
17/18	201.010	MON	1G450	2604	68	Near Pacific Grove, from Piedmont Avenue to Scenic Drive. Pavement overlay and centerline rumble strips.	\$767	\$48	\$2,886	\$3,701
							\$30,139	\$3,214	\$105,091	\$138,444

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2366 101-0000-0433 CT PROJECT ID:	TITLE (DESCRIPTION): Airport Boulevard Improvements (In Watsonville, on Airport Boulevard, from Freedom Boulevard to the city limits. Construct bike lanes, bus pullout, and sidewalks, and rehabilitate roadway.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: MPO ID: WAT38SC PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Watsonville, City of

PROJECT MANAGER: Maria Esther Rodriguez

PHONE: (831) 768-3112

EMAIL: maria.esther.rodriguez@cityofwatsonv

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	1,201	39	60
3	Official	03/03/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	1,201	39	60
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		1,201	39	60
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		1,415	25	60

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Local Roads									
• Fund Source 1 of 3	PE								
• Fund Type: STIP Advance Construction	RW								
	CON		850						850
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL		850						850

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW		18						18
	CON		56						56
• Funding Agency: Watsonville, City of	TOTAL		74						74

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 3	PE	60							60
• Fund Type: Highway Safety Improvement Program	RW		21						21
	CON		295						295
• Funding Agency: N/A	TOTAL	60	316						376

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	60							60
	RW		39						39
	CON		1,201						1,201
	TOTAL	60	1,240						1,300

Comments:

***** Version 4 - 07/17/2015 *****

LTF funds: Reduce \$43K in PE, FFY 2014/15; Shift \$18K, RW from FFY 2014/15 to FFY 2015/16; Add \$19K in CON (was \$37K), FFY 2015/16.

HSIP funds: Add \$43K in PE (was \$17K), FFY 2014/15; Shift \$21K, RW from FFY 2014/15 to FFY 2015/16; Reduce \$19K in CON (was \$314K) in FFY 2015/16.

***** Version 3 - 02/27/2015 *****

Move funds from Prior to FFY 2014-15, PE: \$7K LTF funds (was \$36K) and \$3K HSIP funds (was \$14K)

***** Version 1 - 03/31/14 *****

Project data transferred from 2014 STIP.

***** Version 2 - 03/24/14 *****

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - nw

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - nw