

November 26, 2013

Ms. Gwyn Reese  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Subject: Submittal of the Tulare County Association of Governments (TCAG)  
Amendment No. 14 to the 2013 Federal Transportation Improvement Program (FTIP)**

Dear Ms. Reese:

Enclosed for your review and approval is TCAG's Amendment No. 14 to the 2013 Federal Transportation Improvement Program (FTIP). **Amendment No. 14 to the 2013 FTIP amends five (5) existing projects (FTA 5307) and adds eight (8) projects (FTA 5307, 5316, 5317, TE)** (see Attachment No. 1 Summary of Changes for project listings). This amendment to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 U.S.C, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 14 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 14** does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

Project summaries and CTIPS listings are included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and the CTIPS Fund Type Table demonstrating financial constraint for this amendment. **Attachment No. 3** shows the public posting link on the TCAG website. No comments were received for this amendment.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Tuesday, November 12, 2013, and

ending on Tuesday, November 26, 2013. The amendment was posted on TCAG's website for public review at [www.tularecog.org](http://www.tularecog.org).

Hard copies of this letter are available upon request. Amendment No. 14 to the 2013 FTIP is also available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Ben Giuliani 559-623-0456.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

bg

cc:

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## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 14

**Summary of Changes**  
**TCAG #14**  
**(Dollars rounded to thousands)**

#

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments	
1	Existing	0457	Porterville-Signal Preemption Devices	Amend project to remove funding from FY14/15 & 15/16	Con	FTA 5307	24,000	0	14/15	5307	(\$24,000)	(\$62,000)	-31%	
					Con	TDA	6,000	0	14/15	TDA	(\$6,000)			
					Con	FTA 5307	25,000	0	15/16	5307	(\$25,000)			
					Con	TDA	7,000	0	15/16	TDA	(\$7,000)			
2	Existing	0585	Porterville-Purchase 35ft. CNG Passenger Bus	Removed funding from FY13/14 through FY15/16	Con	FTA 5307	400,000	0	13/14	5307	(\$400,000)	(\$1,525,000)	-79%	
					Con	TDA	100,000	0	13/14	TDA	(\$100,000)			
					Con	FTA 5307	400,000	0	14/15	5307	(\$400,000)			
					Con	TDA	100,000	0	14/15	TDA	(\$100,000)			
					Con	FTA 5307	420,000	0	15/16	5307	(\$420,000)			
					Con	TDA	105,000	0	15/16	TDA	(\$105,000)			
3	Existing	0586	Porterville-Purchase 25ft. CNG Passenger Bus	Removed funding from FY14/15	Con	FTA 5307	136,000	0	14/15	5307	(\$136,000)	(\$170,000)	-53%	
					Con	TDA	34,000	0	14/15	TDA	(\$34,000)			
4	Existing	0588	Porterville-Bus Stop Improvements	Reduce funding in FY13/14 & 14/15. Switch from TDA to LTF.	Con	TDA	22,000	0	12/13	TDA	(\$22,000)	(\$209,000)	-36%	
					Con	LTF	0	22,000	12/13	LTF	\$22,000			
					Con	FTA 5307	214,000	86,000	13/14	5307	(\$128,000)			
					Con	TDA	53,000	0	13/14	TDA	(\$53,000)			
					Con	LTF	0	22,000	13/14	LTF	\$22,000			
					Con	FTA 5307	80,000	40,000	14/15	5307	(\$40,000)			
					Con	TDA	20,000	0	14/15	TDA	(\$20,000)			
					Con	LTF	0	10,000	14/15	LTF	\$10,000			
					Con	TDA	20,000	0	15/16	TDA	(\$20,000)			
5	Existing	0589	Porterville-Transit Operations	Reduce funding in FY13/14 through 15/16. Switch TDA to LTF.	Con	TDA	800,000	0	12/13	TDA	(\$800,000)	(\$1,800,000)	-17%	
					Con	LTF	0	800,000	12/13	LTF	\$800,000			
					Con	FTA 5307	1,350,000	1,000,000	13/14	5307	(\$350,000)			
					Con	TDA	1,350,000	0	13/14	TDA	(\$1,350,000)			
					Con	LTF	0	1,000,000	13/14	LTF	\$1,000,000			
					Con	FTA 5307	1,500,000	1,350,000	14/15	5307	(\$150,000)			
					Con	TDA	1,500,000	0	14/15	TDA	(\$1,500,000)			

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments	
				Con	LTF	0	1,350,000	14/15	LTF	\$1,350,000				
				Con	FTA 5307	1,750,000	1,350,000	15/16	5307	(\$400,000)				
				Con	TDA	1,750,000	0	15/16	TDA	(\$1,750,000)				
				Con	LTF	0	1,350,000	15/16	LTF	\$1,350,000				
6	New	0631	City of Tulare-Operating Assistance	New project (City of Tulare now a part of Visalia UZA & 5307 funding)	Con	FTA 5307	0	884,000	12/13	5307	\$884,000	\$1,769,000	100%	
				Con	LTF	0	885,000	12/13	LTF	\$885,000				
7	New	0632	City of Tulare-Purchase One (1) 33 passenger CNG Bus	New project	Con	FTA 5307	0	255,000	12/13	5307	\$255,000	\$524,000	100%	
				Con	PTMISEA	0	269,000	12/13	Prop 1B	\$269,000				
8	New	0633	Porterville- 5316 Operating Assistance Expansion	New project from JARC (funded through FTA 5307 for FY13/14) (Tule River Indian Reservation)	Con	FTA 5307	0	275,000	13/14	5307	\$275,000	\$275,000	100%	Toll credits for match for FY13/14
				Con	FTA 5316	0	137,000	14/15	5316	\$137,000				
				Con	LTF	0	138,000	14/15	LTF	\$138,000				
9	New	0634	Porterville- Purchase Two (2) Type H Buses	New project from JARC	Con	FTA 5316	0	396,000	13/14	5316	\$396,000	\$1,000,000	100%	
				Con	LTF	0	604,000	13/14	LTF	\$604,000				
10	New	0635	Porterville-5317 Operating Assistance Extension	New project from New Freedom funded through FTA 5307 (extended service hours)	Con	FTA 5307	0	148,000	13/14	5307	\$148,000	\$148,000	100%	Toll credits for match
11	New	0636	Porterville-Safety and Security Improvements	New project for FY13/14 through 15/16	Con	FTA 5307	0	160,000	13/14	5307	\$160,000	\$250,000	100%	
				Con	LTF	0	40,000	13/14	LTF	\$40,000				
				Con	FTA 5307	0	20,000	14/15	5307	\$20,000				
				Con	LTF	0	5,000	14/15	LTF	\$5,000				
				Con	FTA 5307	0	20,000	15/16	5307	\$20,000				
				Con	LTF	0	5,000	15/16	LTF	\$5,000				
12	New	0637	Porterville-Bus Maintenance Facility	New project (planning phase)	PE	FTA 5307	0	400,000	13/14	5307	\$400,000	\$500,000	100%	
				PE	LTF	0	100,000	13/14	LTF	\$100,000				
13	New	0638	Woodlake-Downtown Enhancements Phase 4	New project to match project amended into 2012 STIP	PE	Measure	0	65,000	13/14	Measure	\$65,000	\$757,000	100%	
				RW	Measure	0	8,000	13/14	Measure	\$8,000				
				Con	TE	0	684,000	13/14	TE	\$625,000				
				Con	Measure	0	59,000	13/14	Measure	\$59,000				

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL09-250  TDA/5307 2.04 Porterville, City of	City of Porterville-Signal Preemption Devices (2011 RTP Table 4-4) -TCM  \$ 137,000  FTIP Amend 14.00 21500000457	PE RW Const  Total	79,000   79,000	29,000   29,000	29,000   29,000					Cost/Scope/Sch. Change  ***** Version 4 - 10/31/2013 *****RT changes via CC e-mail 10/29. Remove funding from FY14/15&15/16. -BG ***** Version 1 *Requested changes by  Prior 16,000 63,000 Current 12,000 46,000		
TUL12-250  TDA/5307 2.10 Porterville, City of	City of Porterville-Purchase 35ft. CNG Passenger bus with Radio, wheelchair lift wheelchair securement system. (2011 RTP Table 4-4).  \$ 410,000  FTIP Amend 14.00 21500000585	PE RW Const  Total		410,000   410,000					Cost/Scope/Sch. Change  ***** Version 4 - 10/01/2013 *****Remove 13/14 thru 15/16 funding. RT via CC e-mail 10/29/13. -BG ***** Version 3 - 07/22/2013 *****Requested  Prior Current 82,000 328,000			
TUL12-251  TDA/5307 2.10 Porterville, City of	City of Porterville-Purchase 25ft. CNG Passenger bus with radio, wheelchair lift, wheelchair securement system. (2011 RTP Table 4-4).  \$ 150,000  FTIP Amend 14.00 21500000586	PE RW Const  Total		150,000   150,000					Cost/Scope/Sch. Change  ***** Version 4 - 10/31/2013 *****RT via CC e-mail 10/29. Remove funding from FY14/15. -BG ***** Version 3 - 07/23/2013 *****Requested  Prior Current 30,000 120,000			
TUL12-253  5307/LTF 2.07 Porterville, City of	City of Porterville-Bus Stop Improvments. (2011 RTP Tabel 4-4)-TCM  \$ 368,000  FTIP Amend 14.00 21500000588	PE RW Const  Total		110,000   110,000	108,000   108,000	50,000   50,000	100,000   100,000		Cost/Scope/Sch. Change  ***** Version 3 - 10/31/2013 *****RT via CC e-mail 10/29. Reduce cost in FY13/14&14/15. -BG ***** Version 1 - 05/09/12 *****Requested  Prior Current 74,000 294,000			
TUL12-254  LTF/5307 2.01 Porterville, City of	City of Porterville-Transit Operations for Porterville Transit and COLT. (2011 RTP Table 4-4).  \$ 9,000,000  FTIP Amend 14.00 21500000589	PE RW Const  Total		1,600,000   1,600,000	2,000,000   2,000,000	2,700,000   2,700,000	2,700,000   2,700,000		Cost/Scope/Sch. Change  ***** Version 4 - 10/31/2013 *****RT via CC e-mail 10/29. Reduce costs FY13/14 thru 15/16. -BG ***** Version 3 - 07/23/2013  Prior Current 4,500,000 4,500,000			
TUL13-206  5307 2.01 Porterville, City of	City of Porterville - Operating assistance that extends the Porterville Transit Dial-A-COLT systme three additional hours and also provides Sunday service. (2011 RTP Table 4-14)  \$ 148,000  FTIP Amend 14.00 21500000635	PE RW Const  Total			148,000   148,000				New Project  ***** Version 1 - 09/19/2013 ***** City request via CC e-mail 9/19/13. Toll credits are used for match. New Freedom award funded through 5307. -BG  Prior Current 148,000			

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL13-204  LTF/5307 2.04 Porterville, City of	City of Porterville - Purchase and install security system with video surveillance. (2011 RTP Table 4-4)  \$ 250,000  FTIP Amend 14.00 21500000636	PE RW Const  Total			200,000	25,000	25,000				New Project  ***** Version 1 - 10/31/2013 ***** New project. Requested by RT via CC e-mail 10/29. -BG  Prior Current 50,000 200,000	
TUL13-205  LTF/5307 2.11 Porterville, City of	City of Porterville - Bus Maintenance and Administration Facility. (2011 RTP Table 4-4)  \$ 500,000  FTIP Amend 14.00 21500000637	PE RW Const  Total		500,000						New Project  ***** Version 1 - 10/31/2013 ***** New project requested by RT via CC e-mail 10/29. -BG  Prior Current 100,000 400,000		
TUL13-202  5307/LTF 2.01 Tulare, City of	City of Tulare Operating Assistance (2011 RTP, Table 4-4 & 4-11)  \$ 1,769,000  FTIP Amend 14.00 21500000631	PE RW Const  Total	1,769,000							New Project  ***** Version 1 - 09/19/2013 ***** Requested by City via CC e-mail 9/19/13. -BG  Prior Current 885,000 884,000		
TUL13-203  PTMISEA/5307 2.10 Tulare, City of	City of Tulare-Purchase One (1) 33 passenger CNG Bus (2011 RTP, Table 4-4 & Table 4-3a)  \$ 524,000  FTIP Amend 14.00 21500000632	PE RW Const  Total	524,000							New Project  ***** Version 1 - 09/19/2013 ***** Request by City via CC e-mail 9/19/13. -BG  Prior Current 269,000 255,000		

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

JARC- FTA Section 5316 & New Freedom - FTA 5317

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL13-204  5307/5316/LTF 2.01 Porterville, City of	City of Porterville - Operating Assistance for new expanded service to the Tule River Indian Reservation and the upcoming Multi-purpose Justice Center (2011 RTP, Table 4-11)  \$ 550,000  FTIP Amend 14.00 2150000633	PE RW Const  Total			275,000	275,000					New Project  ***** Version 1 - 09/19/2013 ***** Request from City via CC e-mail 9/9/13. FY13/14 uses toll credits for match. JARC transferred to 5307 for FY13/14. -BG  Prior Current 138,000 412,000	
TUL13-205  5316/LTF 2.10 Porterville, City of	City of Porterville - Purchase Two (2) Type H Buses for expanded service to the Tule River Indian Reservation and the upcoming Multi-Purpose Justice Center. (RTP Table 4-11)  \$ 1,000,000  FTIP Amend 14.00 2150000634	PE RW Const  Total			1,000,000						New Project  ***** Version 1 - 09/19/2013 ***** Request by City through CC e-mail 9/19/13. Awarded through JARC. -BG  Prior Current 604,000 396,000	

Tulare County Association of Governments 2013 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments					
				Four Year Element						Funding Summary (Current & Prior Years)					
				12/13	13/14	14/15	15/16	16/17	17/18	Local	State	Federal			
TUL13-157	City of Woodlake from Lakeview Ave to Whitney Ave. Construct street improvements including decorative sidewalk, ADA pedestrian ramps, trees, landscaping, irrigation, lighted bollards, etc. (RTP)	PE RW Const			65,000 8,000 684,000										New Project
STPE/MEA 4.12 Woodlake, City of	\$ 757,000 FTIP Amend 14.00 21500000638	Total			757,000										***** Version 1 - 10/31/2013 *****Add new project to match TE project ammended into the 2012 STIP. -BG
															Prior Current 132,000 625,000

## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

**TABLE 1: REVENUE**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Sales Tax		\$4,270	\$4,270	\$15,719	\$15,719	\$491	\$491	\$863	\$863	\$21,343
	-- City		\$773	\$773	\$15,669	\$15,669	\$308	\$308			\$16,750
	-- County		\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$863	\$863	\$4,593
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	X	\$6,336	\$7,221	\$4,179	\$4,442	\$3,395	\$3,238	\$4,118	\$3,611	\$18,512	
Local Total		\$10,606	\$11,491	\$19,898	\$20,161	\$3,886	\$3,729	\$4,981	\$4,474	\$39,855	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$33,271	\$33,271	\$28,443	\$28,575	\$6,330	\$6,330	\$55,590	\$55,590	\$123,766
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total		\$33,271	\$33,271	\$28,443	\$28,575	\$6,330	\$6,330	\$55,590	\$55,590	\$123,766	
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,500	\$13,125	\$15,419	\$15,419	\$28,904	\$28,904	\$70,199
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	X	\$3,613	\$3,613	\$1,538	\$2,163	\$706	\$706	\$1,604	\$1,604	\$8,086
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	X	\$7,226	\$7,495							\$7,495
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,206	\$31,475	\$55,762	\$56,387	\$15,419	\$15,419	\$58,512	\$58,512	\$161,793	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	X	\$4,101	\$5,240	\$2,129	\$2,234	\$2,282	\$1,552	\$2,347	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program	X	\$567	\$567	\$775	\$1,171		\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,123	\$9,262	\$5,829	\$6,330	\$2,907	\$2,314	\$2,972	\$2,147	\$20,053	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,313	\$5,313	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$5,359	\$21,390
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$1,578	\$1,578	\$1,920	\$1,920			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$20,473	\$20,733	\$11,348	\$11,348	\$12,372	\$12,372	\$8,635	\$8,635	\$52,828	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$28,596	\$29,735	\$17,177	\$17,678	\$15,279	\$14,686	\$11,407	\$10,782	\$72,881	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$103,679	\$105,972	\$121,280	\$122,801	\$40,914	\$40,164	\$130,690	\$129,358	\$398,295	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$1,257	\$435	\$2,231	\$728	\$1,696	\$36	\$1,898	\$16	\$1,215
Local Transportation Fund (LTF)	\$5,062	\$6,769	\$1,903	\$3,669	\$1,699	\$3,202	\$1,709	\$3,084	\$16,724
Registration Fees (AB434)									
Prop 42									
Private Funds			\$45	\$45			\$500	\$500	\$545
School Funds	\$17	\$17					\$11	\$11	\$28
<b>Local Other Total</b>	<b>\$6,336</b>	<b>\$7,221</b>	<b>\$4,179</b>	<b>\$4,442</b>	<b>\$3,395</b>	<b>\$3,238</b>	<b>\$4,118</b>	<b>\$3,611</b>	<b>\$18,512</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bureau Indian Affairs Fund	\$16	\$16							\$16
<b>Federal Highway Other Total</b>	<b>\$16</b>	<b>\$16</b>							<b>\$16</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total	x	\$10,606	\$11,491	\$19,898	\$20,161	\$3,886	\$3,729	\$4,981	\$4,474	\$39,855
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$33,271	\$33,271	\$28,443	\$28,575	\$6,330	\$6,330	\$55,590	\$55,590	\$123,766
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$33,271	\$33,271	\$28,443	\$28,575	\$6,330	\$6,330	\$55,590	\$55,590	\$123,766
STATE	Slate Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$12,751	\$12,751	\$12,500	\$13,125	\$15,419	\$15,419	\$28,904	\$28,904	\$70,199
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	x	\$3,613	\$3,613	\$1,538	\$2,163	\$706	\$706	\$1,604	\$1,604	\$8,086
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	x	\$7,226	\$7,495							\$7,495
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
	Traffic Congestion Relief Program (TCRP)										
	Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$259	\$259							\$259
Safe Routes to School (SR2S)											
Slate Emergency Repair Program											
Other (See Appendix B)											
	Slate Total		\$31,206	\$31,475	\$55,762	\$56,387	\$15,419	\$15,419	\$58,512	\$58,512	\$161,793
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	x	\$4,101	\$5,240	\$2,129	\$2,234	\$2,282	\$1,552	\$2,347	\$1,522	\$10,548
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program	x	\$567	\$567	\$775	\$1,171		\$137			\$1,875
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,123	\$9,262	\$5,829	\$6,330	\$2,907	\$2,314	\$2,972	\$2,147	\$20,053
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$5,273	\$5,273	\$5,325	\$5,325	\$5,354	\$5,354	\$5,358	\$5,358	\$21,310
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)		\$2,952	\$2,952	\$1,578	\$1,578	\$1,920	\$1,920			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574
	Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix D)		\$16	\$16							\$16	
	Federal Highway Total		\$20,433	\$20,433	\$8,780	\$8,780	\$9,830	\$9,833	\$6,100	\$6,100	\$45,146
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$28,556	\$29,695	\$14,609	\$15,110	\$12,740	\$12,147	\$9,072	\$8,247	\$65,199
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>			\$103,639	\$105,932	\$118,712	\$120,233	\$38,375	\$37,625	\$128,155	\$126,823	\$390,613

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$40	\$40	\$34	\$34	\$5	\$5	\$1	\$1	\$80
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)			\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$2,534	\$7,602	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$40	\$40	\$2,568	\$2,568	\$2,539	\$2,539	\$2,535	\$2,535	\$7,682
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$40	\$40	\$2,568	\$2,568	\$2,539	\$2,539	\$2,535	\$2,535	\$7,682
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$40</b>	<b>\$40</b>	<b>\$2,568</b>	<b>\$2,568</b>	<b>\$2,539</b>	<b>\$2,539</b>	<b>\$2,535</b>	<b>\$2,535</b>	<b>\$7,682</b>

**TCAG**  
**2012 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Alternative Transportation in Parks an	\$250	\$0	\$250							\$250
Bureau Indian Affairs Fund Total	\$26	\$10	\$16							\$26
City Funds Fund Total	\$48,248	\$30,615	\$773	\$15,669	\$308		\$883	\$5,410	\$15,397	\$27,441
Congestion Mitigation Fund Total	\$21,310	\$0	\$5,273	\$5,325	\$5,354	\$5,358		\$178	\$792	\$20,340
County Funds Fund Total	\$4,771	\$91	\$3,497	\$50	\$183	\$863	\$87	\$56	\$41	\$4,674
Emergency Repair - State Fund Tota	\$1,002	\$0	\$1,002					\$339	\$147	\$516
FEDERAL LANDS HIGHWAYS PRO	\$11,495	\$5,284	\$6,211					\$900		\$10,595
FTA 5310 Elderly & Disabilities Fund	\$483	\$0	\$483							\$483
FTA 5311 - Non Urbanized Fund Tota	\$3,565	\$610	\$880	\$825	\$625	\$625				\$3,565
FTA5307 - Urbanized Area Formula P	\$10,611	\$63	\$5,240	\$2,234	\$1,552	\$1,522		\$400		\$10,211
FTA5308 Clean Fuel Formula Progra	\$448	\$0	\$448							\$448
FTA5309(a) - Fixed Guideway Moder	\$1,262	\$0		\$1,262						\$1,262
FTA5309(c) - Bus Fund Total	\$779	\$0	\$779							\$779
Future Funds Fund Total	\$105,000	\$0					\$105,000			\$105,000
High Priority Projects Program - Adv.	\$1,080	\$1,080							\$1,080	
High Risk Rural Road (HRRR) Progra	\$2,211	\$0	\$608		\$1,603			\$24		\$2,187
Highway Bridge Program Fund Total	\$45,494	\$9,939	\$1,729	\$1,877	\$98	\$742	\$31,109	\$2,199	\$240	\$43,055
Highway Safety Improvement Progra	\$6,527	\$77	\$2,952	\$1,578	\$1,920			\$22		\$6,505
Highway-Railroad Crossing Safety Ac	\$7,156	\$0	\$7,156							\$7,156
Intercity Bus - 5311-f Fund Total	\$600	\$200	\$200	\$200						\$600
Job Access and Reverse Commute P	\$2,075	\$200	\$567	\$1,171	\$137					\$2,075
Local Measure Fund Total	\$132,639	\$3,873	\$33,271	\$28,575	\$6,330	\$55,590	\$5,000	\$2,689	\$12,022	\$117,928
Local Transportation Funds Fund Tot	\$17,451	\$727	\$6,769	\$3,669	\$3,202	\$3,084		\$100		\$17,351
Local Transportation Funds - Advanc	\$1,604	\$1,604								\$1,604
National Hwy System Fund Total	\$52,557	\$0	\$3,820	\$25,462		\$23,275		\$7,172	\$7,525	\$37,860
New Freedom Program (5317) Fund	\$648	\$70	\$390	\$188						\$648
Private Funds Fund Total	\$545	\$0		\$45		\$500				\$545
Public Transportation Modernization,	\$339	\$0	\$339							\$339
Public Transportation on Indian Rese	\$475	\$0	\$25	\$450						\$475
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$0	\$869							\$869
Safe Routes to School (SR2S) Fund	\$259	\$0	\$259							\$259
Safe Routs to School (SRTS) Program	\$1,944	\$370	\$716		\$858			\$115	\$55	\$1,774
School District Funds Fund Total	\$28	\$0	\$17			\$11				\$28
SHOPP Advance Construction (AC) F	\$1,915	\$0		\$1,915				\$735		\$1,180
State Cash Fund Total	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Tot	\$61,849	\$71	\$9,138	\$10,799	\$14,713	\$27,128		\$7,379	\$20,055	\$34,415
STP Enhancement Fund Total	\$2,297	\$6	\$1,421	\$870				\$6		\$2,291
STP Enhancements Fund Total	\$7,040	\$233	\$2,192	\$1,293	\$706	\$1,604	\$1,012	\$498	\$5	\$6,537
STP Local Fund Total	\$2,059	\$0	\$2,059					\$30		\$2,029
Surface Transportation Program Fund	\$28,366	\$0	\$6,148	\$15,885		\$6,333		\$5,176	\$3,066	\$20,124
TDA Fund Total	\$1,231	\$16	\$435	\$728	\$36	\$16				\$1,231
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>	<b>\$614,717</b>	<b>\$79,456</b>	<b>\$105,932</b>	<b>\$120,233</b>	<b>\$37,625</b>	<b>\$126,823</b>	<b>\$144,648</b>	<b>\$48,962</b>	<b>\$70,765</b>	<b>\$494,990</b>

## **ATTACHMENT 3**

- 1) TCAG Website Posting

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## Federal Transportation Improvement Program

### Tulare County Transportation Projects

The [Federal Transportation Improvement Program](#) (FTIP) is a compilation of all projects planned for Tulare County's transportation system that use federal dollars.

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[2013 FTIP as approved July 16, 2012](#)

[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments goto:  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm)

### 2013 FTIP Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)
- [Amendment No. 6](#)
- [Amendment No. 7](#)
- [Amendment No. 8](#)
- [Amendment No. 9](#)
- [Amendment No. 10](#)
- [Amendment No. 11](#)
- [Amendment No. 12](#)
- [Amendment No. 13](#)
- [Amendment No. 14](#) Public Review 11/12/13 to 11/26/13