

DATE: October 4, 2013

TO: Interagency Consultation Partners and Public

FR: Ben Giuliani, TCAG

RE: **Availability of Draft Amendment No. 13 to the 2013 FTIP for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) is proposing a formal amendment (Type 3 Formal Amendment, Exempt Projects) to the 2013 Federal Transportation Improvement Program (FTIP) approved by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2012. The 2013 FTIP is the programming document that identifies four years (FFY 12/13, FFY 13/14, FFY 14/15, and FFY 15/16) of federal and other funding sources for projects in Tulare County. **Amendment No. 13 to the 2013 FTIP amends eight (8) existing projects (CMAQ, TE, Regional) and deletes three (3) projects (CMAQ, TE) and updates revenue estimates for CMAQ and STP funding.**

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment **No. 13** to the 2013 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by TCAG on July 19, 2010. The attachment also includes the CTIPs printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 - The Financial Plan from the 2013 FTIP has been updated to include the project list as provided in Attachment 1. The attachment also includes the CTIPs Fund Type printout for the proposed project changes.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment **No. 13** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period is open for 14 days commencing on Friday, October 4, 2013, and ending on Friday, October 18, 2013. Amendment **No. 13** to the 2013 FTIP is posted on TCAG website for public review at www.tularecog.org. All comments are due to TCAG by Friday, October 18, 2013, at 9:00 AM.

In conclusion, the 2013 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have any questions regarding this amendment or wish to submit comments please contact Ben Giuliani at (559)623-0456 or bgiuliani@tularecog.org.

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2013 FTIP Amendment No. 13

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 13

11 projects (summaries in gray)

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	TUL11-154	City of Woodlake Downtown Enhancement	FFY12/13	FFY12/13	Con	Measure R		Increase Measure R funding from \$70,000 to \$1,182,000 in FFY12/13
Existing	TUL11-154	City of Woodlake Downtown Enhancement				Summary	100%	Increase Construction by \$1,112,000 (MR) in FFY12/13. Increase total cost from \$1.116m to \$2.228m.
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		PE	Measure R	-100%	Delete \$114,000 in Measure R funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		R/W	Measure R	-100%	Delete \$16,000 in Measure R funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		Con	LTF	-100%	Delete \$307,000 in LTF funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3	FFY12/13		Con	STIP/TE	-100%	Delete \$575,000 in STIP/TE funding from FFY12/13
Existing	TUL12-150	Woodlake Downtown Enhancement Phase 2 & 3				Summary	-100%	Delete Project (It was combined with TUL11-154 in Amendment #11)
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	City		Delete \$12,000 in City funding from FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	Measure R		Add \$142,000 in Measure R funding to FFY13/14
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	R/W	CMAQ		Increase CMAQ funding from \$89,000 to \$501,000 in FFY13/14

ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	City	Delete \$23,000 in City funding from FFY13/14	
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	Measure R	Add \$346,000 in Measure R funding to FFY13/14	
Existing	TUL11-014	Woodlake Roundabout	FFY13/14	FFY13/14	Con	CMAQ	Increase CMAQ funding from \$1,147,000 to \$2,670,000 in FFY13/14	
Existing	TUL11-014	Woodlake Roundabout				Summary	171%	Increase project cost from \$1,396,000 to \$3,784,000
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	PE	CMAQ	Delete \$218,000 of CMAQ from FFY14/15	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	PE	Measure R	Increase Measure R from \$30,000 to \$330,000 in FFY14/15	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	R/W	CMAQ	Reduce CMAQ from \$103,000 to \$88,000	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	R/W	Measure R	Reduce Measure R from \$14,000 to \$12,000	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	Con	CMAQ	Reduce CMAQ from \$1,632,000 to \$1,168,000	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198	FFY14/15	FFY14/15	Con	Measure R	Reduce Measure R from \$222,000 to \$152,000	
Existing	TUL12-002	Farmersville-Roundabout Noble/SR 198				Summary	-21%	Reduce MR and CMAQ in FFY14/15. Reduce total project cost from \$2,219,000 to \$1,750,000

ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood	FFY15/16		Con	CMAQ		Delete \$648 of CMAQ from FFY15/16
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood	FFY15/16		Con	City		Delete \$84 of City funding from FFY15/16
Existing	TUL10-012	Lindsay-Roundabout at Hermosa & Westwood				Summary	-100%	Delete Project (\$722,000)
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe	FFY13/14		Con	CMAQ		Delete \$265,000 of CMAQ from FFY13/14
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe	FFY13/14		Con	Measure R		Delete \$45,000 of Measure R from FFY13/14
Existing	TUL08-025	Visalia-Signal Installation - Walnut & Santa Fe				Summary	-100%	Delete Project (\$310,000)
Existing	TUL12-024	Visalia-Construct Santa Fe Trail	FFY15/16	FFY15/16	Con	CMAQ		Decrease CMAQ from \$747,000 to \$667,000 in FFY15/16
Existing	TUL12-024	Visalia-Construct Santa Fe Trail	FFY15/16	FFY15/16	Con	Measure R		Increase Measure R from \$140,000 to \$220,000
Existing	TUL12-024	Visalia-Construct Santa Fe Trail				Summary	0%	Replace \$80,000 of CMAQ with Measure R in FFY15/16
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	HSIP		Move \$608,000 HSIP from FFY13/14 to 14/15
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	CMAQ		Move \$708,000 CMAQ from FFY13/14 to 14/15
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd	FFY13/14	FFY14/15	Con	Measure R		Move \$92,000 Measure R from FFY13/14 to 14/15

ATTACHMENT 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	Summary of Changes			Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
			FFY of Current Programming	FFY to be Programmed	Phase			
Existing	TUL10-024	Farmersville-Roundabout at Noble & N. Farmersville Blvd				Summary	0%	Move project (construction) from FFY13/14 to 14/15
Existing	TUL13-054	Visalia-Purchase 2 (Two) CNG Solid Waste Trucks	FFY13/14	FFY15/16	Con	CMAQ		Move \$680,000 CMAQ from FFY13/14 to 15/16 (uses toll credits)
Existing	TUL13-054	Visalia-Purchase 2 (Two) CNG Solid Waste Trucks				Summary	0%	Move project from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St	FFY13/14	FFY15/16	Con	CMAQ		Move \$75,000 CMAQ from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St	FFY13/14	FFY15/16	Con	LTF		Move \$10,000 LTF from FFY13/14 to 15/16
Existing	TUL08-029	City of Tulare-Shoulder Stabilization Retherford St				Summary	0%	Move project from FFY13/14 to 15/16
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements	FY12/13	FY13/14	CON	Measure R		Move \$25,000,000 Measure R funding from FY12/13 to FY13/14
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements	FY12/13	FY13/14	CON	Local-City		Move \$14,430,000 of City funding from FY12/13 to FY13/14
Existing	TUL08-402	SR-99/Cartmill Ave Major Interchange Improvements				Summary	NA	Move total construction phase funding of \$39,430,000 from FY12/13 to FY13/14

DELETED PROJECTS

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element						Local	State	Federal	
				12/13	13/14	14/15	15/16	16/17	17/18				
TUL10-012 CMAQ/CITY 5.01 Lindsay, City of	City of Lindsay CMAQ-Roundabout at Hermosa & Westwood (2011 RTP Table 4-6)-TCM \$ 732,000 FTIP Amend 4.00	PE RW Const Total					732,000						Other (Explain ==>) ***** Version 3 - 03/20/2013 *****Requested by E Wright to change the exempt code to 5.01 from 1.07, email dated 2/5/2013-EW Prior Current 84,000 648,000
TUL08-025 CMAQ/MEA 5.02 Visalia, City of	City of Visalia CMAQ-Construction of new 4-way traffic signal at Walnut & Santa Fe including crosswalk striping and loop detectors (2011 RTP Table 4-6)-TCM \$ 310,000 FTIP Amend 0.00	PE RW Const Total				310,000						Carry Over ***** Version 1 - 05/09/12 ***** Project data transferred from 2010 FTIP. E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW Prior Current 45,000 265,000	

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				12/13	13/14	14/15	15/16	16/17	17/18			
TUL12-150 MEA/LTF/STPE 4.12 Woodlake, City of	Downtown Enhancements:Antelope Ave from Valencia (SH 245 to Magnolia St. Phase 3 Valencia Blv. (SR 245) from Antelope Aven North 350 Feet: decorative sidewalk, ramps (ADA), \$ 1,012,000 FTIP Amend 3.00	PE RW Const Total		114,000	16,000	882,000						Cost/Scope/Sch. Change ***** Version 3 - 01/15/2013 *****Move \$575,000 from Measure R to TE funds the funds will be requested by Woodlake from the TE-Reserve in Spring 2013. Funds made Prior Current 437,000 575,000

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Sales Tax		\$18,700	\$4,270	\$1,324	\$15,719	\$491	\$491	\$947	\$863	\$21,343
	-- City	x	\$15,203	\$773	\$1,274	\$15,669	\$308	\$308	\$84		\$16,750
	-- County		\$3,497	\$3,497	\$50	\$50	\$183	\$183	\$863	\$863	\$4,593
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$6,643	\$6,336	\$4,189	\$4,179	\$3,395	\$3,395	\$4,108	\$4,118	\$18,028	
Local Total		\$25,343	\$10,606	\$5,513	\$19,898	\$3,886	\$3,886	\$5,055	\$4,981	\$39,371	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,269	\$55,510	\$55,590	\$123,573
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,269	\$55,510	\$55,590	\$123,573
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$13,326	\$12,751	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	x	\$4,188	\$3,613	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)											
Safe Routes to School (SR2S)		\$259	\$259							\$259	
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$31,781	\$31,206	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$160,899	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972	\$19,831	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,313	\$5,313	\$5,358	\$5,359	\$5,358	\$5,359	\$5,358	\$5,359	\$21,390
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$6,211	\$6,211							\$6,211
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)	x	\$2,952	\$2,952	\$2,186	\$1,578	\$1,312	\$1,920			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)	x	\$2,059	\$2,059	\$2,059	\$2,534	\$2,059	\$2,534	\$2,059	\$2,534	\$9,661	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)		\$16	\$16							\$16	
Federal Highway Total		\$20,473	\$20,473	\$11,480	\$11,348	\$11,280	\$12,372	\$8,159	\$8,635	\$52,828	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$28,596	\$28,596	\$17,309	\$17,177	\$14,195	\$15,279	\$11,131	\$11,607	\$72,659	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$143,009	\$103,679	\$81,680	\$121,280	\$39,437	\$40,853	\$130,208	\$130,690	\$396,502	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total	x	\$25,343	\$10,606	\$5,513	\$19,898	\$3,886	\$3,886	\$5,055	\$4,981	\$39,371
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	x	\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,269	\$55,510	\$55,590	\$123,573
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$57,289	\$33,271	\$3,104	\$28,443	\$5,937	\$6,269	\$55,510	\$55,590	\$123,573
STATE	State Highway Operations and Protection Program		\$4,235	\$4,235	\$41,373	\$41,373			\$29,608	\$29,608	\$75,216
	SHOPP (Including Augmentation)		\$4,235	\$4,235	\$39,458	\$39,458			\$29,608	\$29,608	\$73,301
	SHOPP Prior										
	State Minor Program				\$1,915	\$1,915					\$1,915
	State Transportation Improvement Program		\$13,326	\$12,751	\$12,500	\$12,500	\$15,419	\$15,419	\$28,904	\$28,904	\$69,574
	STIP (Including Augmentation)		\$9,138	\$9,138	\$10,962	\$10,962	\$14,713	\$14,713	\$27,300	\$27,300	\$62,113
	Transportation Enhancement	x	\$4,188	\$3,613	\$1,538	\$1,538	\$706	\$706	\$1,604	\$1,604	\$7,461
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$7,226	\$7,226							\$7,226
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$6,735	\$6,735	\$1,889	\$1,889					\$8,624
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$259	\$259							\$259	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total			\$31,781	\$31,206	\$55,762	\$55,762	\$15,419	\$15,419	\$58,512	\$58,512	\$160,899
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$4,101	\$4,101	\$2,129	\$2,129	\$2,282	\$2,282	\$2,347	\$2,347	\$10,859
	5308 - Clean Fuel Formula Program		\$448	\$448							\$448
	5309a - Fixed Guideway Modernization				\$1,262	\$1,262					\$1,262
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$779	\$779							\$779
	5310 - Elderly & Persons with Disabilities Formula Program		\$483	\$483							\$483
	5311 - Nonurbanized Area Formula Program		\$880	\$880	\$825	\$825	\$625	\$625	\$625	\$625	\$2,955
	5311c - Public Transportation on Indian Reservation		\$25	\$25	\$450	\$450					\$475
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program		\$567	\$567	\$775	\$775					\$1,342
	5317 - New Freedom		\$390	\$390	\$188	\$188					\$578
	5320 - Transit in the Parks		\$250	\$250							\$250
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total			\$8,123	\$8,123	\$5,829	\$5,829	\$2,907	\$2,907	\$2,972	\$2,972	\$19,831
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	x	\$5,273	\$5,273	\$5,206	\$5,325	\$5,255	\$5,354	\$5,331	\$5,358	\$21,310
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$6,211	\$6,211							\$6,211
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)		\$608	\$608			\$1,603	\$1,603			\$2,211
	Highway Bridge Program (HBP)		\$1,729	\$1,729	\$1,877	\$1,877	\$98	\$98	\$742	\$742	\$4,446
	Highway Safety Improvement Program (HSIP)	x	\$2,952	\$2,952	\$2,186	\$1,578	\$1,312	\$1,920			\$6,450
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$869	\$869							\$869
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$716	\$716			\$858	\$858			\$1,574	
Surface Transportation Program (Regional)		\$2,059	\$2,059							\$2,059	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$16	\$16							\$16	
Federal Highway Total			\$20,433	\$20,433	\$9,269	\$8,780	\$9,120	\$9,833	\$6,073	\$6,100	\$45,146
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total			\$28,556	\$28,556	\$15,098	\$14,609	\$12,033	\$12,740	\$9,045	\$9,072	\$64,977
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
Private Donations											
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL			\$142,969	\$103,639	\$79,477	\$118,712	\$37,275	\$38,314	\$128,122	\$128,155	\$388,820

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S) State Emergency Repair Program Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$40	\$40	\$152	\$34	\$103	\$5	\$27	\$1	\$80
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)			\$2,059	\$2,534	\$2,059	\$2,534	\$2,059	\$2,534	\$7,602
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project) Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$40	\$40	\$2,211	\$2,568	\$2,162	\$2,539	\$2,086	\$2,535	\$7,682	

Tulare County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
National Hwy System Fund Total	RIP	\$0	\$0								
State Cash Fund Total	RIP	\$22,709	\$20,817		\$163		\$172	\$1,557	\$12,034	\$10,340	\$335
STIP Advance Construction Fund Total	RIP	\$39,999	\$71	\$9,138	\$9,274	\$6,888	\$14,628		\$4,479	\$13,605	\$21,915
STP Enhancement Fund Total	RIP	\$2,297	\$6	\$1,421	\$870				\$6		\$2,291
STP Enhancements Fund Total	RIP	\$4,694	\$0	\$1,548	\$625	\$481	\$1,028	\$1,012			\$4,694
STP Local Fund Total	RSTP	\$2,059	\$0	\$2,059					\$30		\$2,029
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$15,298	\$0				\$15,298		\$3,766	\$1,116	\$10,416
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$12,671	\$0	\$3,233	\$3,105		\$6,333		\$2,746	\$2,214	\$7,711
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$1,002	\$0	\$1,002					\$339	\$147	\$516
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0		\$10,891				\$2,225	\$850	\$7,816
National Hwy System Fund Total	SHOPP - Roadway Preservation	\$33,439	\$0		\$25,462		\$7,977		\$3,236	\$6,409	\$23,794
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$7,156	\$0	\$7,156							\$7,156
Public Transportation Modernization, Improveme	State Bond	\$70	\$0	\$70							\$70
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$612,924	\$79,456	\$103,639	\$118,712	\$38,314	\$128,155	\$144,648	\$48,397	\$70,757	\$493,770