



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189  
E-Mail [srta@srta.ca.gov](mailto:srta@srta.ca.gov) • HOME PAGE [www.srta.ca.gov](http://www.srta.ca.gov)

**Daniel S. Little, Executive Director**

---

October 28, 2013

Ms. Rachel Falsetti, Division Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Gwyn Reese, SRTA FTIP Liaison

Subject: Formal Amendment No. 6 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

The Shasta Regional Transportation Agency (SRTA) Board of Directors approved Amendment No. 6 to the 2013 Federal Transportation Improvement Plan (FTIP) on October 22, 2013, by adopting Resolution No. 13-11. The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available.

The amendment is consistent with SRTA's adopted Public Participation Plan. The public review period ended October 23, 2013; there were no public comments received on the amendment. The changes are as follows:

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance, CTIPS ID (211-0000-0090):**  
This amendment adds an 11.7 mile maintenance asphalt overlay on I-5 from 0.6 miles north of the Sims Flat Road to the Sacramento River Bridge at Dunsmuir in Federal Fiscal Year (FFY) 2013/14. Two point seven (2.7) miles of the project are located in Siskiyou County. The total programming request is \$6.642M.
- **Grouped Projects for Safety Improvements—SHOPP Mandates Program, CTIPS ID (211-0000-0098):**
  - This amendment adds a 2012 State Highway Operation and Protection Program (SHOPP) Pedestrian Infrastructure Project on SR 299 in the community of Shasta, from 0.1 mile west of French Alley to Red Bluff Road (0.3 miles in length). The \$3.0M project will: construct sidewalks, install sidewalk curb ramps, reconstruct

the roadway shoulder cross slope, and install a retaining wall during FFY 2013/14, focusing on Americans with Disabilities Act (ADA) compliance.

- This amendment delays \$1.5 million of partial funding for the installation of forty-four sidewalk curb ramps in south Redding, on SR 273 from 0.1 mile south of Wyndham Lane to Lincoln Street (1.3 miles in length) from FFY 2012/13 to FFY 2014/15. The total cost of this curb ramps project is \$6.32 million, of which \$4.82 million is currently programmed in FFY 2014/15. Preliminary engineering and right-of-way work/acquisition account for over \$2.5 million of this total project cost.
- **Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet, CTIPS ID (211-0000-0114):**

This amendment adds a new grouped project listing to provide for transit bus purchases outside the purview of the Redding Area Bus Authority or social service providers. The first project under this grouped project listing is in response to a Federal Transit Administration (FTA) Section 5311(f) intercity bus grant award to First Class Shuttle, Inc. to purchase a twelve-passenger shuttle bus. The vehicle will be equipped with a wheelchair lift and accommodate up to two wheelchair passengers. The FFY 2012/13 grant award is \$62,901. First Class Shuttle services originate in Redding and connect to the Sacramento Airport.

This approved FTIP formal Amendment No. 6 is being provided to Caltrans, the FHWA, the FTA, and is posted on the SRTA website at <http://www.srta.ca.gov>. Included with this letter is a copy of the amendment: adopting resolution, current and new CTIPS programming pages, grouped project listings, summary of changes, and financial summary. An electronic copy will be also be transmitted by email.

Please do not hesitate to contact Kathy Urlie at (530) 262-6194 or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov) if you have questions.

Sincerely,

  
for Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: SRTA Resolution Number 13-11  
Current and Prior Programming Pages  
Grouped Project Listings

Summary of Changes  
Financial Tables

C: Wade Hobbs – FHWA, CA Division  
Hymie Luden – FTA, Region 9  
Wendy Lonnberg – Caltrans District 2

Abhijit Bagde – Caltrans HQ Programming  
Kim Nemchick – First Class Shuttle

# RESOLUTION



<b>RESOLUTION NUMBER:</b>	<b>13-11</b>
<b>SUBJECT:</b>	<b>Amendment #6 to the 2013 Federal Transportation Improvement Program for Shasta County</b>

**WHEREAS**, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

**WHEREAS**, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

**WHEREAS**, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

**WHEREAS**, the 2013 FTIP was adopted the 26th day of June, 2012, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

**WHEREAS**, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

**WHEREAS**, the amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2013 Shasta County FTIP; and

**WHEREAS**, the 2013 FTIP remains financially constrained with this amendment; and

**WHEREAS**, Shasta County is in conformance with federal air quality standards; and

**WHEREAS**, the 2013 FTIP includes all Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) requirements:

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #6.

**PASSED AND ADOPTED** this 22nd day of October, 2013, by the Shasta Regional Transportation Agency.

  
\_\_\_\_\_  
**Greg Watkins, Chair**  
Shasta Regional Transportation Agency

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0090 CT PROJECT ID: MPO ID: CT-HM	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI))	MPO Aprv: 06/26/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Shasta County VAR	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000			
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000			
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000			
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000			
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000			
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000			
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000			

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenance -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: National Hwy System	CON	7,230,000	7,642,000							14,872,000
• Funding Agency: Caltrans	TOTAL	7,230,000	7,642,000							14,872,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 07/16/2012 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2012 \*\*\*\*\*

Amendment 18 per email ABagde 6/21/12 and WLonberg 6/27/12 adds projects 4E950 and 3E890

\*\*\*\*\* Version 5 - 01/31/2012 \*\*\*\*\*

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

\*\*\*\*\* Version 4 - 09/22/2011 \*\*\*\*\*

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

\*\*\*\*\* Version 3 - 06/30/2011 \*\*\*\*\*

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

\*\*\*\*\* Version 2 - 05/18/2010 \*\*\*\*\* Carryover projects from 2008 per WLonberg 5-17-10

\*\*\*\*\* Version 1 - 01/27/2010 \*\*\*\*\*

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 02 CT PROJECT ID:  COUNTY: Shasta County	PPNO:  ROUTE: VAR	EA:  MPO ID: CT-HM PM:	CTIPS ID: 211-0000-0090	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI))  <b>New</b>	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
---	-------------------------	------------------------------------	-------------------------	--	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	09/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Highway Maintenance -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: National Hwy System	CON	7,230,000	7,642,000	6,642,000						21,514,000
• Funding Agency: Caltrans	TOTAL	7,230,000	7,642,000	6,642,000						21,514,000

**Comments:**

\*\*\*\*\* Version 8 - 09/23/2013 \*\*\*\*\*

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.

\*\*\*\*\* DFIP Version 1 - 07/16/2012 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2012 \*\*\*\*\*

Amendment 18 per email ABagde 6/21/12 and WLonngberg 6/27/12 adds projects 4E950 and 3E890

\*\*\*\*\* Version 5 - 01/31/2012 \*\*\*\*\*

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

\*\*\*\*\* Version 4 - 09/22/2011 \*\*\*\*\*

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

\*\*\*\*\* Version 3 - 06/30/2011 \*\*\*\*\*

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

\*\*\*\*\* Version 2 - 05/18/2010 \*\*\*\*\* Carryover projects from 2008 per WLonngberg 5-17-10

\*\*\*\*\* Version 1 - 01/27/2010 \*\*\*\*\*

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11



**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	211-0000-0098	Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:		GP-SI
Shasta County	273	14.9 / 16.2	

**New**

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dto.ca.gov

**PROJECT VERSION HISTORY** (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	10/09/2013	KJURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		3,000,000	6,320,000					9,320,000
	TOTAL		3,000,000	6,320,000					9,320,000

**Comments:**

\*\*\*\*\* Version 4 - 09/23/2013 \*\*\*\*\*

WLonberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

\*\*\*\*\* DFTIP Version 1 - 07/16/2012 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/29/2012 \*\*\*\*\*

Amendment 18 per LHuy from 6/11/12 email. Moved

PE \$ to CON.

\*\*\*\*\* Version 1 - 04/20/2012 \*\*\*\*\*

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	PPNO: EA: ROUTE:	EA: MPO ID: GP-TCAP PM:	CTIPS ID: 211-0000-0114	TITLE (DESCRIPTION): Grouped Projects for Purchase of new buses and rail cars to replace existing (vehicles or for minor expansions to fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit vehicles.))  <b>New</b>	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
---	------------------------	----------------------------------	-------------------------	---	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO

PHONE: (530) 262-6192

EMAIL: etalbo@srta.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	10/09/2013	KJURLIE	Amendment - New Project	6	63,000									
	• FTA Funds -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 1														
	• Fund Type: Intercity Bus - 5311-f						CON	63,000							63,000
	• Funding Agency: Various Agencies						TOTAL	63,000							63,000

**Comments:**

\*\*\*\*\* Version 1 - 09/25/2013 \*\*\*\*\*

Adds new grouped project listing for transit bus/rail car purchases to add 5311(f) Intercity bus program project 2012/13 \$62,901 award for First Class Shuttle, Inc. purchase of 12-pax vehicle. Programming includes toll credits.

State Highway Maintenance Project List for 2013/14 7-31-2013 (Grouped Project Listing 211-0000-0090)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (NHS)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
01	Caltrans	0C950	01-1300-0081		In Mendocino County, from Confusion Hill to Plearcy	Maintenance Asphalt Overlay	\$1,614,700	\$0	\$74,000	\$1,500	\$59,200	\$1,480,000	2013/14	Y	NHS	Men	101	R100.1	R103.8	
01	Caltrans	0C480	01-1300-0027		In Humboldt County, 0.6 mi south of Fields Landing to 0.4 mi north of Henrick Ave Overcrossing	Maintenance Asphalt Overlay	\$4,906,500	\$0	\$225,000	\$1,500	\$180,000	\$4,500,000	2013/14	Y	NHS	HUM	101	68.9	75.2	
02	Caltrans	4G160	02-1300-0085	Shasta County RTPA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay	\$6,641,500	\$0	\$300,000	\$1,500	\$400,000	\$5,940,000	2013/14	Y	NHS	Sha	5	58	67.0	
02	Caltrans	4G160	02-1300-0085	Shasta County RTPA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay		\$0					2013/14	Y	NHS	Sis	5	0	2.7	

Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2013 FSTIP  
 C/TIPS No Z11-0000-0098

Agency	County-Route-Postmill	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	RW	CONSTRUCTION	FY					TOTAL	
									12/13	13/14	14/15	15/16	16/17		
Caltrans	SHA-273-14.9/16.2	02-3E800	Install 44 curb ramps	In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street. Construct and Modify ADA curb ramps.	The purpose of this project is to improve continuity and compliance for accessible pedestrian facilities. The pedestrian facilities have been identified to have functional construction of safe and accessible pedestrian facilities consistent with the provisions of the Americans With Disabilities Act (ADA) and Caltrans Design Information Bulletin 82-04.	\$1,500	\$1,020	\$3,800							\$6,320
Caltrans	SHA-299-18.4/18.7	02-4G480	Install 10 structures	In Shasta County at Shasta from 0.1 mile west of French Alley to Red Bluff Road. Construct Sidewalks	The purpose of this project is to make all pathways ADA compliant by constructing sidewalks, reconstructing the roadway shoulder cross slope, installing curb ramps and retaining wall. This project is needed because there are significant barriers, uneven walkways and no all-weather walkways that need ADA standards in the eastbound direction.	\$580	\$35	\$2,385	\$3,000						\$3,000
<b>Totals</b>									\$0	\$3,000	\$6,320	\$0	\$0	\$9,320	
Fund Type									\$0	\$3,000	\$6,320	\$0	\$0	\$9,320	
SHOPP AC									\$0	\$3,000	\$6,320	\$0	\$0	\$9,320	
Totals									\$0	\$3,000	\$6,320	\$0	\$0	\$9,320	

Notes:

Add new 2012 SHOPP project that is programmed for construction in the 13/14 fy.

**211-0000-0114 Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet**

Agency	County	Project Title	Funding Source	Description	12/13	13/14	14/15	15/16	Total Cost
First Class Shuttle	Shasta	Purchase 12-passenger shuttle bus	FTA 5311(f); Toll Credits Apply	Shuttle Bus Purchase - including wheel-chair lift	\$62,901				\$62,901
<b>TOTAL</b>					\$62,901	\$0	\$0	\$0	\$62,901

**Summary of Changes  
Shasta RTA Formal Amendment Number 6**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	adds new asphalt overlay on I-5 from 0.6 mi N/O Sims Flat Rd UC to Sac River Brdg at Dunsmuir, project 4G160	CON	MHS	\$0	\$6,642,000	13/14	State Highway Maintenance (HM)	\$6,642,000	\$6,642,000	45%	
Existing	211-0000-0098	Grouped Projects for Safety Improvements - SHOPP Mandates Program	adds new ped infrastructure project in the community of Shasta, project 02-4G480	CON	SHOPP AC	\$0	\$3,000,000	13/14	SHOPP	\$3,000,000	\$3,000,000	47%	
			44 sidewalk curb ramps on SR 273/South Market Street project delay to FY 2014/15; project 02-3E800	CON		\$1,500,000	\$0	12/13		(\$1,500,000)			
New	211-0000-0114	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions to fleet	44 sidewalk curb ramps on SR 273/South Market Street project funding transfer to FY 2014/15; project 02-3E800			\$4,820,000	\$6,320,000	14/15		\$1,500,000			
			Adds 5311(f) award to First Class Shuttle for purchase of 12-pax wheelchair-lift equipped bus	CON	Intercity Bus - 5311(f)	\$0	\$62,901	12/13	5311(f) Intercity Bus	\$62,901	\$62,901	\$62,901	100%

Sum of Net Row Labels	Column Labels	12/13	13/14	Grand Total
5311 (f) - Intercity Bus		\$62,901		\$62,901
SHOPP -			\$3,000,000	\$3,000,000
State Highway Maintenance (HM)			\$6,642,000	\$6,642,000
<b>Grand Total</b>		<b>\$62,901</b>	<b>\$9,642,000</b>	<b>\$9,704,901</b>

TABLE 1: REVENUE

Shasta Regional Transportation Agency  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Formal Amendment No. 6  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$6,873	\$6,873	\$6,953	\$6,953	\$7,034	\$7,034	\$7,116	\$7,116	\$27,976
	-- Gas Tax (Subventions to Cities)	\$2,209	\$2,209	\$2,233	\$2,233	\$2,257	\$2,257	\$2,282	\$2,282	\$8,981
	-- Gas Tax (Subventions to Counties)	\$4,664	\$4,664	\$4,720	\$4,720	\$4,777	\$4,777	\$4,834	\$4,834	\$18,995
	Other Local Funds	\$4,652	\$4,652	\$4,060	\$4,060	\$4,108	\$4,108	\$4,156	\$4,156	\$16,976
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees	\$2,729	\$2,729	\$2,116	\$2,116	\$2,141	\$2,141	\$2,167	\$2,167	\$9,153
	-- RSTP Exchange funds	\$1,923	\$1,923	\$1,944	\$1,944	\$1,967	\$1,967	\$1,989	\$1,989	\$7,823
	Transit	\$1,081	\$1,081	\$1,156	\$1,156	\$1,237	\$1,237	\$1,052	\$1,052	\$4,526
	-- Transit Fares	\$1,081	\$1,081	\$1,156	\$1,156	\$1,237	\$1,237	\$1,052	\$1,052	\$4,526
	Tolls (e.g. non-state owned bridges)									
Other (See Appendix 1)	\$6,684	\$6,684	\$5,406	\$5,406	\$5,120	\$5,120	\$4,779	\$4,779	\$21,989	
<b>Local Total</b>	<b>\$19,290</b>	<b>\$19,290</b>	<b>\$17,575</b>	<b>\$17,575</b>	<b>\$17,499</b>	<b>\$17,499</b>	<b>\$17,103</b>	<b>\$17,103</b>	<b>\$71,467</b>	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program	\$10,606	\$9,108	\$94,044	\$97,044	\$35,024	\$36,524	\$2,580	\$2,580	\$145,254
	SHOPP (including Augmentation)	\$10,606	\$9,108	\$93,184	\$96,184	\$35,024	\$36,524	\$2,580	\$2,580	\$144,394
	SHOPP Prior									
	State Minor Program			\$860	\$860					\$860
	State Transportation Improvement Program					\$3,760	\$3,760	\$50	\$50	\$3,810
	STIP (Including Augmentation)					\$3,760	\$3,760	\$50	\$50	\$3,810
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$7,642	\$7,642		\$6,642					\$14,284
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$18,248</b>	<b>\$16,748</b>	<b>\$94,044</b>	<b>\$103,686</b>	<b>\$38,784</b>	<b>\$40,284</b>	<b>\$2,630</b>	<b>\$2,630</b>	<b>\$163,348</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,460	\$1,460	\$1,029	\$1,029	\$1,327	\$1,327	\$1,058	\$1,058	\$4,874
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	5311 - Nonurbanized Area Formula Program	\$391	\$391	\$391	\$391	\$391	\$391	\$390	\$390	\$1,563
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus		\$83							\$83
	5316 - Job Access and Reverse Commute Program	\$433	\$433							\$433
	5317 - New Freedom	\$119	\$119							\$119
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$32	\$32							\$32
<b>Federal Transit Total</b>	<b>\$2,935</b>	<b>\$2,988</b>	<b>\$1,920</b>	<b>\$1,920</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$1,948</b>	<b>\$1,948</b>	<b>\$9,084</b>	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$4,081	\$4,081	\$1,618	\$1,618	\$311	\$311	\$2,986	\$2,986	\$8,996
	Highway Safety Improvement Program (HSIP)	\$3,493	\$3,493			\$1,672	\$1,672	\$900	\$900	\$6,065
	National Scenic Byways Program	\$383	\$383							\$383
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails	\$200	\$200							\$200	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$561	\$561	\$890	\$890					\$1,451	
Surface Transportation Program (Regional)	\$458	\$458							\$458	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$178	\$178								
<b>Federal Highway Total</b>	<b>\$9,354</b>	<b>\$9,354</b>	<b>\$2,508</b>	<b>\$2,508</b>	<b>\$1,983</b>	<b>\$1,983</b>	<b>\$3,886</b>	<b>\$3,886</b>	<b>\$17,553</b>	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$12,289</b>	<b>\$12,352</b>	<b>\$4,428</b>	<b>\$4,428</b>	<b>\$4,201</b>	<b>\$4,201</b>	<b>\$5,834</b>	<b>\$5,834</b>	<b>\$26,637</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$49,827</b>	<b>\$48,390</b>	<b>\$116,047</b>	<b>\$125,689</b>	<b>\$60,484</b>	<b>\$61,984</b>	<b>\$25,567</b>	<b>\$25,567</b>	<b>\$261,452</b>	

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

**Shasta Regional Transportation Agency  
2012/13-2015/16 Federal Transportation Improvement Program  
Formal Amendment No. 6  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
<b>LOCAL</b>										
Local Total		\$6,684	\$6,684	\$5,088	\$5,088	\$5,442	\$5,442	\$4,879	\$4,879	\$22,093
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
<b>REGIONAL Total</b>										
<b>STATE</b>										
State Highway Operations and Protection Program		\$10,606	\$9,106	\$94,044	\$97,044	\$35,024	\$36,524	\$2,580	\$2,580	\$145,254
SHOPP (Including Augmentation)		\$10,606	\$9,106	\$93,184	\$96,184	\$35,024	\$36,524	\$2,580	\$2,580	\$144,394
SHOPP Prior										
State Minor Program				\$860	\$860					\$860
State Transportation Improvement Program						\$3,760	\$3,760	\$50	\$50	\$3,810
STIP (Including Augmentation)						\$3,760	\$3,760	\$50	\$50	\$3,810
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$7,642	\$7,642		\$6,642					\$14,284
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)										
<b>State Total</b>		\$18,248	\$16,748	\$94,044	\$103,686	\$38,784	\$40,284	\$2,630	\$2,630	\$163,348
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$1,460	\$1,460	\$1,029	\$1,029	\$1,327	\$1,327	\$1,058	\$1,058	\$4,874
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
5311 - Nonurbanized Area Formula Program		\$391	\$391	\$391	\$391	\$391	\$391	\$390	\$390	\$1,563
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus			\$63							\$63
5316 - Job Access and Reverse Commute Program		\$433	\$433							\$433
5317 - New Freedom		\$119	\$119							\$119
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$32	\$32							\$32
<b>Federal Transit Total</b>		\$2,935	\$2,998	\$1,920	\$1,920	\$2,218	\$2,218	\$1,948	\$1,948	\$9,084
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$4,081	\$4,081	\$1,618	\$1,618	\$311	\$311	\$2,986	\$2,986	\$8,996
Highway Safety Improvement Program (HSIP)		\$3,493	\$3,493			\$1,672	\$1,672	\$900	\$900	\$6,065
National Scenic Byways Program		\$383	\$383							\$383
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails		\$200	\$200							\$200
Safe Routes to School (SRTS) (SAFETEA-LU)		\$561	\$561	\$890	\$890					\$1,451
Surface Transportation Program (Regional)		\$458	\$458							\$458
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)		\$178	\$178							\$178
<b>Federal Highway Total</b>		\$9,354	\$9,354	\$2,508	\$2,508	\$1,983	\$1,983	\$3,886	\$3,886	\$17,731
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$12,289	\$12,352	\$4,428	\$4,428	\$4,201	\$4,201	\$5,834	\$5,834	\$26,815
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$37,221	\$35,784	\$103,560	\$113,202	\$48,427	\$49,927	\$13,343	\$13,343	\$212,256

MPO Financial Summary Notes:

**TABLE 3: REVENUE-PROGRAMMED**

**Shasta Regional Transportation Agency  
2012/13-2015/16 Federal Transportation Improvement Program  
Formal Amendment No. 6  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
LOCAL	Local Total	\$12,606	\$12,606	\$12,487	\$12,487	\$12,057	\$12,057	\$12,224	\$12,224	\$49,374
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$0	\$0							\$0
	5317 - New Freedom	\$0	\$0							\$0
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other	\$0	\$0								
<b>Federal Transit Total</b>		\$0	\$0							\$0
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBIP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
<b>Federal Highway Total</b>										
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$0	\$0							\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$12,606	\$12,607	\$12,487	\$12,487	\$12,057	\$12,057	\$12,224	\$12,224	\$49,375