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Daniel S. Little, Executive Director

July 22, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 12 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 12 to the 2013 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2013 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are programming pages of the "current" and "prior" versions; the summary of changes for this administrative modification; and the grouped project listing.

In summary, the administrative modification makes a grouped project listing change, as follows:

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance, CTIPS ID 211-0000-0090:** $3.303M of National Highway System (NHS) monies are added in FY 2014/15 to add a 19.6 lane mile maintenance asphalt overlay project on State Route 44 at, and near, Shingletown from Bear Creek Bridge to Sandhouse Road (Project 0H3001).

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

for

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Enclosures: Summary of Changes Spreadsheet
CTIPS Programming Pages
Grouped Project Listing for CTIPS 211-000-0090

C: Wade Hobbs – FHWA, CA Division
Wendy Lonnberg – Caltrans, District 2

Summary of Changes

Shasta RTA 2013 FTIP Administrative Modification Number 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	Adds project OH3001, maintenance asphalt overlay on SR 44 at, and near, Shingletown from Bear Creek Bridge to Sandhouse Road	CON	NHS	$0	$3,303,000	14/15	HM	$3,303,000	$3,303,000	23%	

Sum of Net	Column Labels	
Row Labels	14/15	Grand Total
HM	$3,303,000	$3,303,000
Grand Total	$3,303,000	$3,303,000

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0090
CT PROJECT ID:			MPO ID: CT-HM
COUNTY:		ROUTE:	PM:
Shasta County		VAR	

TITLE (DESCRIPTION):
Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)

Current

MPO Aprv: 07/22/2014
State Aprv: 07/22/2014
Federal Aprv: 07/22/2014

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000		
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	7,230,000	7,642,000	6,642,000	3,303,000					24,817,000
TOTAL	7,230,000	7,642,000	6,642,000	3,303,000					24,817,000

Comments:

******** Version 9 - 07/03/2014 ********

Revision adds $3.3M 14/15 HM-programmed maintenenace ashpalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02			211-0000-0090	Grouped Projects for Pavement Resurface & (Rehabilitation - Highway Maintenance Program (HMI))	State Aprv:
CT PROJECT ID:			MPO ID: CT-HM		Federal Aprv:
COUNTY:		ROUTE:	PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		VAR			Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	09/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
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4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321,000		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890,000		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	7,230,000	7,642,000	6,642,000						21,514,000
TOTAL	7,230,000	7,642,000	6,642,000						21,514,000

Comments:

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.8 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

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RTP ID 5-36-39

SRTA State Highway Maintenance Grouped Project List 6-27-2014 (Grouped Project Listing 211-0000-0090)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments	FF/$1 Job	Lane-Miles
02	Caltrans	3E890	02-0002-0206	Shasta RTA	In Shasta County about 6 miles n/o Shasta Lake City from Pit River Bridge to 0.2 miles n/o Antler's Summit Overcrossing	Maintenance Asphalt Overlay	$7,642,000	$0					2012/13	Y	NHS	Sha	5	28.8	39.2			10.4
02	Caltrans	4G160	02-1300-0085	Shasta RTA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay	$6,641,500	$0	$300,000	$1,500	$400,000	$5,940,000	2013/14	Y	NHS	Sha	5	58	67.0		$1	36.1
02	Caltrans	4G160	02-1300-0085	Shasta RTA	In Shasta and Siskiyou counties from 0.6 mi north of Sims Undercrossing to Sacramento River Bridge Overhead.	Maintenance Asphalt Overlay		$0					2013/14	Y	NHS	Sis	5	0	2.7		$1	10.8
02	Caltrans	OH3001	02-1400-0160	Shasta RTA	In Shasta County at and near Shingletown from Bear Creek Bridge to Sandhouse Road	Maintenance Asphalt Overlay	$3,302,500	$0	$136,000	$1,500	$165,000	$3,000,000	2014/15	Y	NHS	Sha	44	14.4	34.0		$1	19.6