SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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June 4, 2013

Amendment #13-09

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-09 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-09 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 3, 2013.

The Regional Council consists of 84 elected officials representing 191 cities, six counties, six County Transportation Commissions, one representative from the Transportation Corridor Agencies, one Tribal Government representative and one representative for the Air Districts within Southern California.

2013.05.06 printed on recycled paper

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-09
JUNE, 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM				
VARIOUS	IMP1305001	Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro	**NEW PROJECT-** **ADD STPR-L STP RAILROAD LOCAL** funds in the amount of **$895** in **FY 2012/2013** to **CON** **TOTAL PROJECT COST $895**	*New Project* *per Caltrans e-mail of 5/13/2013*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1305001	Imperial	SSAB		RRC0702	NCN31				L	EXEMPT - 93.126	9
Description:							PTC	895	Agency	VARIOUS AGENCIES	

Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP RAILROAD LOCAL			895	895		895						895
IMP1305001 Total			895	895		895						895
Grand Total			895	895		895						895

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #13-09
June 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Lawndale, City of	LA0G954	This project will improve outdated and non-actuated traffic signal systems within Lawndale and will include: full actuation, inadequate bicycle & pedestrian accommodation, limited timing plans, new controllers/cabinets where needed, and new wiring/loops where needed at all intersections.	New Project MR20H: ► Add funds in 12/13 in ENG for $150 ► Add funds in 14/15 in ROW for $50, CON for $1,300 Total project cost $1,500	New project.
Long Beach, City of	LA0G830	I-710 Improvements/Shoemaker Bridge - Downtown Exits. The project makes bicycle, pedestrian, and streetscape improvements on major thoroughfares.	Change Fund Source CITY: ► Add funds in 12/13 in ENG for $2,216 ► Add funds in 13/14 in ENG for $318 ► Add funds in 14/15 in ENG for $130 — Delete funds in 15/16 in ENG for $5,000 — Delete funds in 17/18 in CON for $80,000 ► Add funds in 18/19 in CON for $76,836 MR: ► Add funds in 13/14 in ENG for $865 ► Add funds in 14/15 in ENG for $2,000, ROW for $40 ► Add funds in 15/16 in ENG for $1,935, ROW for $60 ► Add funds in 16/17 in ENG for $200, ROW for $400 Total project cost remains the same at $85,000	Fund source change.
Long Beach, City of	LAF5609	Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located on Pine Ave between Seaside Wy and Anaheim St. It will implement street improvements, sustainable design features, and pedestrian enhancements along a major transit node including: pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping, bollards to facilitate street closure for community events and removal of obstructions from the walkway.	Change Project Description from "Pedestrain Improvements" to "Transportation Enhancements" Change Project Description: - from "Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located in Long Beach on Pine Av between Shoreline Dr and 8th St, including the following east and west connections: 3rd St between Pacific Av and Long Beach Bl, Broadway between Pacific Av and Long Beach Bl, and 1st St between Pacific Av and Elm Av." to "Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located on Pine Ave between Seaside Wy and Anaheim St. It will implement street improvements, sustainable design features, and pedestrian enhancements along a major transit node including: pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping, bollards to facilitate street closure for community events and removal of obstructions from the walkway." Increase Funding STPE-R: - Decrease funds in 15/16 in CON from $2,889 to $571 CITY: + Increase funds in 15/16 in CON from $578 to $3,700 Total project cost increased from $3,467 to $4,271	Project scope updated due to loss of redevelopment funds. Funding added so that roadway improvments can continue.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #13-09
June 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County	LAF3519	North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)	Change Project Description: - from "North County Bikeways. Install four Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 4.31 miles of bike lanes and 4.33 miles of bike routes.)" to "North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)" Increase Funding CITY: + Increase funds in 13/14 in ENG from $140 to $197 + Increase funds in 14/15 in CON from $178 to $354 Total project cost increased from $1,592 to $1,825	Project modified to reflect current project specifications.
Los Angeles County MTA	LA0G609	South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.	New Project MR20H: ► Add funds in 09/10 in ENG for $46 ► Add funds in 10/11 in ENG for $113 ► Add funds in 11/12 in ENG for $1,676 ► Add funds in 12/13 in ENG for $742 ► Add funds in 13/14 in ENG for $696 ► Add funds in 14/15 in ENG for $702 ► Add funds in 15/16 in ENG for $674 ► Add funds in 16/17 in ENG for $726 ► Add funds in 17/18 in ENG for $634 ► Add funds in 18/19 in ENG for $745 Total project cost $6,754	New Project.
Los Angeles A, City of	LAE1440	RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.	Change Fund Source DEMOSTL: — Delete funds in 11/12 in ENG for $1,032 ► Add funds in 12/13 in ENG for $828 — Delete funds in 13/14 in CON for $4,128 ► Add funds in 14/15 in ROW for $276 ► Add funds in 15/16 in CON for $4,056 CITY: — Delete funds in 13/14 in CON for $1,032 LTF: — Delete funds in 11/12 in ENG for $258 ► Add funds in 12/13 in ENG for $207 ► Add funds in 14/15 in ROW for $69 ► Add funds in 15/16 in CON for $1,014 Total project cost remains the same at $6,450	Programming updated to include ROW phase.
Los Angeles A, City of	LAF3171	De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.	Revise Funds Between Phase STPL-R: ► Add funds in 12/13 in ENG for $1,193 — Delete funds in 12/13 in CON for $7,498 ► Add funds in 13/14 in CON for $6,305 CITY: — Delete funds in 11/12 in CON for $453 ► Add funds in 12/13 in ENG for $643 — Delete funds in 12/13 in CON for $711 + Increase funds in 13/14 in CON from $1,205 to $3,395 — Delete funds in 14/15 in CON for $1,669 Total project cost remains the same at $11,536	Project programming corrected to include design phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #13-09
June 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Pasadena, City of	LAF1655	East Colorado Boulevard Pedestrian Enhancements (Phase I). Installation of Pedestrian-Scale street lighting on regionally significant street in a Specific Plan Area of Pasadena in order to increase livability/enhance pedestrian movement.	Revise Funds Between Fiscal Years CMAQ: ► Add funds in 11/12 in ENG for $150, CON for $724 — Delete funds in 12/13 in ENG for $150, CON for $724 CITY: ► Add funds in 11/12 in ENG for $37, CON for $182 — Delete funds in 12/13 in ENG for $37, CON for $182 Total project cost remains the same at $1,093	Programming updated to reflect year of obligation. Project obligated on 8/24/2012.
Port of Los Angeles	LA0G865	POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.	New Project TCIF: ► Add funds in 14/15 in CON for $23,164 PORT: ► Add funds in 10/11 in ENG for $1,713 ► Add funds in 11/12 in ENG for $432 ► Add funds in 12/13 in ENG for $4,000 ► Add funds in 13/14 in ENG for $2,324 ► Add funds in 14/15 in CON for $54,380 Total project cost $86,013	New project.
Port of Los Angeles	LA0G866	Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.	New Project TCIF: ► Add funds in 13/14 in CON for $2,200 ► Add funds in 14/15 in CON for $18,512 PORT: ► Add funds in 10/11 in ENG for $48 ► Add funds in 11/12 in ENG for $151 ► Add funds in 12/13 in ENG for $2,093 ► Add funds in 13/14 in CON for $2,200 ► Add funds in 14/15 in CON for $18,512 Total project cost $43,716	New project.
South Gate, City of	LA996347	BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)	Revise Funds Between Fiscal Years HBRR-L: — Delete funds in 10/11 in ENG for $687 ► Add funds in 11/12 in ENG for $687 DEMOT21: ► Add funds in 09/10 in — Delete funds in 12/13 in CON for $9,923 ► Add funds in 14/15 in CON for $9,923 CITY: — Delete funds in 10/11 in ENG for $89 ► Add funds in 11/12 in ENG for $89 — Delete funds in 12/13 in CON for $886 ► Add funds in 14/15 in CON for $886 PC25: — Delete funds in 12/13 in CON for $1,433 ► Add funds in 14/15 in CON for $1,433 Total project cost remains the same at $21,816	Project updated to match current HBP listing.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #13-09
June 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Lancaster, City of	LA0G930	LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.	New Project MR: ► Add funds in 15/16 in ENG for $75 ► Add funds in 16/17 in ENG for $225 ► Add funds in 17/18 in ENG for $550, ROW for $225 ► Add funds in 18/19 in ENG for $75, ROW for $25, CON for $25 ► Add funds in 19/20 in CON for $3,800 Total project cost $5,000	New project.
Los Angeles County MTA	LA0G949	Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.	New Project MR: ► Add funds in 12/13 in ENG for $3,000 ► Add funds in 13/14 in ENG for $5,000 ► Add funds in 14/15 in ENG for $5,000 ► Add funds in 15/16 in ENG for $5,000 ► Add funds in 16/17 in ENG for $4,000 ► Add funds in 17/18 in ENG for $3,000 Total project cost $25,000	New project.
Palmdale, City of	LA0G951	Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S. Project will use 110$ in Toll Credits to match ISTEA funds in FY 13/14.	New Project DEMO: ► Add funds in 13/14 in ENG for $100, CON for $900 Total project cost $1,000	New project.
Caltrans	LALS06	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Increase Funding SHOPPAC: ► Add funds in 14/15 in CON for $15,600 Total project cost increased from $12,277 to $27,877	Project updated to include projects to the group project listing.
Caltrans	LALS08	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $20,934 to $21,059 + Increase funds in 13/14 in CON from $5,075 to $97,089 ► Add funds in 14/15 in CON for $4,385 Total project cost increased from $51,814 to $148,338	Project updated to include projects to the group project listing.
Caltrans	LALS09	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	Decrease Funding SHPACMIN: — Delete funds in 10/11 in CON for $12,870 — Delete funds in 11/12 in CON for $9,548 ► Add funds in 13/14 in CON for $8,700 Total project cost decreased from $22,418 to $8,700	New project. Adding project funded in the quadrennial into the group project list.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #13-09
June 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0C8114	LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003	Increase Funding PC25: ► Add funds in 11/12 in CON for $8,800 ► Add funds in 12/13 in CON for $8,700 ► Add funds in 13/14 in CON for $8,900 ► Add funds in 14/15 in CON for $8,900 Total project cost increased from $30,560 to $65,860	New project. Funding added into the quadrennial for ongoing rideshare activities.
Los Angeles County MTA	LA0G642	Metro Purple Line Westside Subway Extension to Westwood - P/E only	Increase Funding LTF: - Decrease funds in 10/11 in ENG from $16,770 to $8,760 + Increase funds in 11/12 in ENG from $56,278 to $68,019 — Delete funds in 12/13 in ENG for $650 MR: - Decrease funds in 12/13 in ENG from $15,516 to $14,090 ► Add funds in 13/14 in ENG for $18,578 Total project cost increased from $105,012 to $125,245	Programming updated based on current cost estimates for design activities.
Los Angeles A, City of	LA0G425	Construction of Vehicle Maintenance Facility	Increase Funding CITY: + Increase funds in 12/13 in CON from $1,416 to $2,564 5307LA: + Increase funds in 12/13 in CON from $5,664 to $10,254 Total project cost increased from $7,080 to $12,818	Project updated to reflect current estimates.
Los Angeles A, City of	LA0G941	Purchase 22 replacement alternative fuel buses.	New Project CITY: ► Add funds in 12/13 in CON for $2,186 5307LA: ► Add funds in 11/12 in CON for $2,565 ► Add funds in 12/13 in CON for $6,181 Total project cost $10,932	New project.
Montebello, City of	LA0G650	Replace Bus Wash Project: Replacement of transit facility's bus wash equipment. Agency using $80 of toll credits as a match for 5307 funds in construction phase in FY14.	Change Project Description to reflect updated toll credit amount. Increase Funding 5307LA: — Delete funds in 10/11 in CON for $300 ► Add funds in 13/14 in CON for $400 Total project cost increased from $300 to $400	New project. Funding programmed in the quadrennial. Project updated to reflect update cost estimate.
Santa Monica Big Blue Bus	LA0G939	EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.	New Project TDA4: ► Add funds in 12/13 in ENG for $110 5307LA: ► Add funds in 12/13 in ENG for $440 Total project cost $550	New project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G954	Los Angeles	SCAB		1M1003	ITS13				L	TCM	9

Description:

PTC	1,500	Agency	LAWNDALE

This project will improve outdated and non-actuated traffic signal systems within Lawndale and will include: full actuation, inadequate bicycle & pedestrian accommodation, limited timing plans, new controllers/cabinets where needed, and new wiring/loops where needed at all intersections.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	150	50	1,300	1,500		150		1,350				1,500
LA0G954 Total	150	50	1,300	1,500		150		1,350				1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G830	Los Angeles	SCAB		LA0G830	CAX65				L	TCM	9

Description:

PTC	85,000	Agency	LONG BEACH

I-710 Improvements/Shoemaker Bridge - Downtown Exits. The project makes bicycle, pedestrian, and streetscape improvements on major thoroughfares.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,664			2,664		2,216	318	130				2,664
MEASURE R	5,000	500		5,500			865	2,040	1,995	600		5,500
LA0G830 Total	7,664	500		8,164		2,216	1,183	2,170	1,995	600		8,164

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5609	Los Angeles	SCAB		1AL04	NCR27				L	EXEMPT - 93.126	9

Description:

PTC	4,271	Agency	LONG BEACH

Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located on Pine Ave between Seaside Wy and Anaheim St. It will implement street improvements, sustainable design features, and pedestrian enhancements along a major transit node including: pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping, bollards to facilitate street closure for community events and removal of obstructions from the walkway.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			3,700	3,700					3,700			3,700
STP ENHANCE-RIP TEA			571	571					571			571
LAF5609 Total			4,271	4,271					4,271			4,271

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3519	Los Angeles	SCAB		1NL04	NCN26				L	TCM	9

Description:

PTC	1,825	Agency	LOS ANGELES COUNTY

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	197		354	551			197	354				551
STP ENHANCE-RIP TEA	454		820	1,274		454		820				1,274
LAF3519 Total	651		1,174	1,825		454	197	1,174				1,825

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G609	Los Angeles	SCAB		1TL104	ADM83				L	EXEMPT - 93.126	9

Description: PTC 6,754 Agency LOS ANGELES COUNTY MTA

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	6,009			6,009	1,835	742	696	702	674	726	634	6,009
LA0G609 Total	6,009			6,009	1,835	742	696	702	674	726	634	6,009

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1440	Los Angeles	SCAB		LAE1440	NCR91				L	EXEMPT - 93.126	9

Description: PTC 6,450 Agency LOS ANGELES, CITY OF

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	828	276	4,056	5,160		828		276	4,056			5,160
LOCAL TRANS FUNDS	207	69	1,014	1,290		207		69	1,014			1,290
LAE1440 Total	1,035	345	5,070	6,450		1,035		345	5,070			6,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3171	Los Angeles	SCAB		1AL04	CAX63				L	TCM Committed	9

Description: PTC 11,536 Agency LOS ANGELES, CITY OF

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	1,193		6,305	7,498		1,193	6,305					7,498
CITY FUNDS	643		3,395	4,038		643	3,395					4,038
LAF3171 Total	1,836		9,700	11,536		1,836	9,700					11,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1655	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	9

Description: PTC 1,093 Agency PASADENA

East Colorado Boulevard Pedestrian Enhancements (Phase I). Installation of Pedestrian-Scale street lighting on regionally significant street in a Specific Plan Area of Pasadena in order to increase livability/enhance pedestrian movement.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	150		724	874	874							874
CITY FUNDS	37		182	219	219							219
LAF1655 Total	187		906	1,093	1,093							1,093

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Project Listing Report
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G865	Los Angeles	SCAB		7120018	NCR91				L	EXEMPT - 93.126	9

Description:

PTC	86,013	Agency
		PORT OF LOS ANGELES

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PORT FUNDS	8,469		54,380	62,849	2,145	4,000	2,324	54,380				62,849
TRADE CORRIDOR PROGRAM			23,164	23,164				23,164				23,164
LA0G865 Total	8,469		77,544	86,013	2,145	4,000	2,324	77,544				86,013

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G866	Los Angeles	SCAB		7120018	NCR91				L	NON-EXEMPT	9

Description:

PTC	43,716	Agency
		PORT OF LOS ANGELES

Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PORT FUNDS	2,292		20,712	23,004	199	2,093	2,200	18,512				23,004
TRADE CORRIDOR PROGRAM			20,712	20,712			2,200	18,512				20,712
LA0G866 Total	2,292		41,424	43,716	199	2,093	4,400	37,024				43,716

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996347	Los Angeles	SCAB		LA996347	CAX60				L	NON-EXEMPT	9

Description:

PTC	21,816	Agency
		SOUTH GATE

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	517	60	9,923	10,500	577			9,923				10,500
BRIDGE - LOCAL	1,222	376	6,842	8,440	1,222	376				6,842		8,440
CITY FUNDS	158	49	886	1,093	158	49		886				1,093
LOCAL ADVANCE CONSTRUCTION								6,842		-6,842		
PROP "C25" FUNDS	350		1,433	1,783	350			1,433				1,783
LA996347 Total	2,247	485	19,084	21,816	2,307	425		19,084				21,816

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G930	Los Angeles	MDAB		7120005	NCN25	14	65.68	65.68	S	TCM	9

Description:

PTC	5,000	Agency
		LANCASTER

LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	850	225		1,075					75	225	775	1,075
LA0G930 Total	850	225		1,075					75	225	775	1,075

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G949	Los Angeles	SCAB		1M1005	STUDY	138		36.8	S	EXEMPT - 93.126	9

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	25,000			25,000		3,000	5,000	5,000	5,000	4,000	3,000	25,000
LA0G949 Total	25,000			25,000		3,000	5,000	5,000	5,000	4,000	3,000	25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G951	Los Angeles	MDAB		1AL04	NCR30	138	44.91	50	S	EXEMPT - 93.126	9

Description: PTC 1,000 Agency PALMDALE

Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S. Project will use 110$ in Toll Credits to match ISTEA funds in FY 13/14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-PRE ISTEA	100		900	1,000			1,000					1,000
LA0G951 Total	100		900	1,000			1,000					1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	9

Description: PTC 27,877 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			27,877	27,877		7,162	5,115	15,600				27,877
LALS06 Total			27,877	27,877		7,162	5,115	15,600				27,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	9

Description: PTC 148,338 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			122,533	122,533		21,059	97,089	4,385				122,533
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			148,338	148,338		46,864	97,089	4,385				148,338

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	9

Description: PTC 8,700 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			8,700	8,700			8,700					8,700
LALS09 Total			8,700	8,700			8,700					8,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	9

Description: PTC 65,860 Agency LOS ANGELES COUNTY MTA

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PROP "C25" FUNDS			60,960	60,960	34,460	8,700	8,900	8,900				60,960
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			65,860	65,860	39,360	8,700	8,900	8,900				65,860

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		UT101	RAN92				T	EXEMPT - 93.126	9

Description: PTC 125,245 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,030			1,030	1,030							1,030
LOCAL TRANS FUNDS	88,979			88,979	88,979							88,979
MEASURE R	32,668			32,668		14,090	18,578					32,668
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G642 Total	125,245			125,245	92,577	14,090	18,578					125,245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86				T	EXEMPT - 93.126	9

Description: PTC 12,818 Agency LOS ANGELES, CITY OF

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,254	10,254		10,254						10,254
CITY FUNDS			2,564	2,564		2,564						2,564
LA0G425 Total			12,818	12,818		12,818						12,818

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G941	Los Angeles	SCAB		1TR1010	BUR17			T	EXEMPT - 93.126	9
Description:						PTC	10,932	Agency	LOS ANGELES, CITY OF	

Purchase 22 replacement alternative fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,746	8,746	2,565	6,181						8,746
CITY FUNDS			2,186	2,186		2,186						2,186
LA0G941 Total			10,932	10,932	2,565	8,367						10,932

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G650	Los Angeles	SCAB		1TL104	BUN07			T	EXEMPT - 93.126	9
Description:						PTC	400	Agency	MONTEBELLO	

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment. Agency using $80 of toll credits as a match for 5307 funds in construction phase in FY14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400			400					400
LA0G650 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G939	Los Angeles	SCAB		REG0703	PLN40			T	EXEMPT - 93.126	9
Description:						PTC	550	Agency	SANTA MONICA MUNICIPAL BUS	

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	440			440		440						440
TDA ARTICLE #4	110			110		110						110
LA0G939 Total	550			550		550						550
Grand Total	182,285	1,605	436,298	620,188	142,081	114,502	163,282	173,278	17,085	5,551	4,409	620,188

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID #	^LALS06
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	27880	Route 005: In Santa Clarita, From Rye Canyon Road To Route 126. Upgrade Weigh Station.	13-02	12H-078	2942
		4H900	Route 060: In Los Angeles - Westbound Offramp To Nogales Street - Widen Off-Ramp From 2 To 3 Lanes	13-00	2012 SHOPP	4220
	2012/13 Total					7162
	2013/14	28850	Route 405: In Carson, At The Northbound Carson Weigh Station. Rehabilitate And Upgrade Weigh Station.	13-02	12H-017	5115
	2013/14 Total					5115
	2014/15	29850	Route 405: At Getty Center Drive. Reconfigure Ramps. [No Lane Addition]	13-09	12H-xxx	15600
	2014/15 Total					15600
SHOPPAC Total						27877
Grand Total						**27877**

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	13-02	12H-078	860
		3X350	Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed.	13-09	12H-219	900
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	13-00	2012 SHOPP	5100
		3X410	Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall.	13-00	2012 SHOPP	4890
		3X450	Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	13-00	2012 SHOPP	5040
		3X660	Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System.	13-00	2012 SHOPP	2100
		3X850	Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope.	13-02	12H-144	950
		4T490	Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces.	13-02	12H-032 & PIRS	1219
	2012/13 Total					21059
	2013/14	3X710	Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities.	13-02	12H-011 & PIRS	1875
		3X820	Route 039: Near Azusa, In Angeles National Forest On San Gabriel Canyon Road. Repair Eroded Slopes By Constructing Retaining Wall.	13-05	12H-153	3200
		3X910	Route 999: Replace Stolen Wiring And Install Theft Deterrent Pull-Boxes On Routes 10, 90, And 110 At Various Locations.	13-09	12H-xxx	31129
		3X920	Route 005: Replace Stolen Wiring And Install Theft Deterrent Pull-Boxes On Routes La-5, 47, And 101 At Various Locations	13-09	12H-xxx	23612
		3X930	Route 118: Replace Stolen Wiring And Install Theft Deterrent Pull-Boxes On La-118, 170, And 405 At Various Locations.	13-09	12H-xxx	30170
		3X940	Route 005: Replace Stolen Wiring And Install Theft Deterrent Pull-Boxes On Various Routes At Various Locations Throughout District 7.	13-09	12H-xxx	7103
	2013/14 Total					97089
	2014/15	3X870	Route 405: Near Hawthorne And Los Angeles Airport, At The Northbound Connector With Route 105. Reconstruct Distressed Pavement And Embankment.	13-09	12H-207	4385
	2014/15 Total					4385
SHOPPAC Total						122533
SHOPPAC-P	2012/13	2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	13-00	PM	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	13-00	PM	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	13-05	CTC VOTE	724
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	13-00	PM	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes	13-00	PM	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes	13-00	PM	2538
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	13-00	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	13-00	PM	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	13-00	PM	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	13-00	PM	725
	2012/13 Total					25805
SHOPPAC-P Total						25805

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend# Doc	TOTAL COST
Grand Total					148338

FTIP ID #	^LALS09
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Rr/Hwy Crossing, Safer Non-Fed Aid Sys Rds, Shlder Improv, Traffic Control Devices & Operating Assistance Other Than Signalizpavement Resurfacing And/Or Rehabilitation.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-CT MIN	2013/14	3P720	Route 060: Repair Ac And Pcc Pavement.	13-09	13/14 Minor	700
		4T510	Route 101: (Fco) Widen Frontage Roads Near Overcrossing Bridge (Br#53-0466) - (No Lane Addition)	13-09	13/14 Minor	1900
		4T590	Route 187: Install Left Turn Phasing Signals, Modifying Signals, Install Curb Ramps, Reconstruct Raised Median Islands And Restripe The Lane Lines.	13-09	13/14 Minor	1300
		4T640	Route 105: Modify Electrical Work For Pumping Station.	13-09	13/14 Minor	1000
		4T670	Route 005: Widen Ramp To Extend Right Turn Pocket; Install Mbgr.	13-09	13/14 Minor	860
		4T680	Route 105: High Friction Surface Treatment; Extend Metal Fence; Install Curb Ramps, Pedestrian Crossing, Flashing Beacons.	13-09	13/14 Minor	1640
		4T690	Route 060: Pcc Slab Replacement At Multiple Locations	13-09	13/14 Minor	1300
	2013/14 Total					8700
SHOPPAC-CT MINOR Total						8700
Grand Total						**8700**

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-09
June, 2013
(in $000's)

OCTA

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Dana Point, City of	ORA111601	PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification.	COST DECREASE STPL-R: — Delete funds in 10/11 in ENG for $50 Total project cost decreased from $2,338 to $2,288	Updated prior year RSTP funding .
Santa Ana, City of	ORA125	BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS	MINOR CHANGE DEMOT21: ▶ Add funds in 12/13 in ENG for $738 — Delete funds in 12/13 in CON for $738 2006EAR: ▶ Add funds in 12/13 in ENG for $594 — Delete funds in 12/13 in CON for $594 TCSPPP: — Delete funds in 09/10 in ENG for $350 ▶ Add funds in 12/13 in ROW for $350 Total project cost remains the same at $167,024	Move Demo and Earmarks from CON to ENG. Changed FY 9/10 to FY 12/13 for TCSPPP and moved ENG to ROW.
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	COST INCREASE HBRR-L: + Increase funds in 10/11 in CON from $1,173 to $1,240 - Decrease funds in 11/12 in CON from $1,722 to $1,721 - Decrease funds in 12/13 in CON from $1,717 to $1,649 + Increase funds in 13/14 in CON from $2,201 to $3,128 + Increase funds in 14/15 in CON from $4,504 to $4,955 - Decrease funds in 15/16 in CON from $8,271 to $8,270 + Increase funds in 16/17 in CON from $16,041 to $21,531 AGENCY: + Increase funds in 10/11 in CON from $121 to $129 - Decrease funds in 12/13 in CON from $222 to $213 + Increase funds in 13/14 in CON from $173 to $267 - Decrease funds in 14/15 in CON from $584 to $583 - Decrease funds in 15/16 in CON from $1,072 to $1,071 + Increase funds in 16/17 in CON from $478 to $709 Total project cost increased from $38,361 to $45,548	Increase TPC per approved 3/26/13 HBR list.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-09
June, 2013
(in $000's)

OCTA

State

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Caltrans	ORA000820	SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120 (PE ONLY)	COST DECREASE to "SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120 (PE ONLY)" Decrease Funding AGENCY: — Delete funds in 08/09 in ENG for $7,893 — Delete funds in 10/11 in ENG for $17,231, ROW for $5,027 ► Add funds in 16/17 in ENG for $5,800 Total project cost decreased from $30,151 to $5,800	Decrease due to revised Engineering and ROW figure.
Orange County Transportation Authority (OCTA)	ORA130064	Interstate 405 southbound University to Sand Canyon- Auxilary Lane (PAED)	COST DECREASE Decrease Funding STIP-AC: — Delete funds in 13/14 in ENG for $224 ► Add funds in 14/15 in ENG for $224 — Delete funds in 15/16 in ROW for $44 — Delete funds in 16/17 in CON for $6,369 Total project cost decreased from $7,537 to $1,124	MINOR CHANGE - Revised funding totals. Project currently in (PE&AD) Phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Orange County

Amendment #13-09

June 2013

(in $000's)

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020118	PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. INCLUDE TRANSIT DEVELOPMENT CREDITS IN FY 2012-13 @ $4,195. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet"	COST INCREASE Increase Funding PTMISEA: ▶ Add funds in 12/13 in CON for $6,090 TDA: — Delete funds in 11/12 in CON for $681 - Decrease funds in 12/13 in CON from $5,239 to $401 — Delete funds in 15/16 in CON for $3,355 5307LA: — Delete funds in 11/12 in CON for $2,725 ▶ Add funds in 12/13 in CON for $20,974 Total project cost increased from $13,605 to $29,070	Increase 5307 funding and aded PTMISEA fund in FY-12/13. Updated Toll Credit language.
Orange County Transportation Authority (OCTA)	ORA020811	PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (0CTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $3,713.	COST INCREASE to "PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (0CTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $3,713." Increase Funding TDA: ▶ Add funds in 12/13 in CON for $3,783 ▶ Add funds in 15/16 in CON for $1,169 ▶ Add funds in 16/17 in CON for $42,066 5307LA: — Delete funds in 11/12 in CON for $33,822 + Increase funds in 12/13 in CON from $10,018 to $18,569 Total project cost increased from $73,038 to $94,785	Increase Alternative Fuel Replacement Buses from 157 to 164. Updated Toll Credit language in FY-12/13.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

OCTA

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA081623	Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.	FUND SOURCE CHAGE STPL-R: — Delete funds in 12/13 in ENG for $775 5307-TR: ▶ Add funds in 12/13 in ENG for $775 Total project cost remains the same at $875	Replaced RSTP funds with FTA Transfer Funds for FY 12/13.
Orange County Transportation Authority (OCTA)	ORA110303	Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2011-12 and (8) in FY 2015-16. Include Transit Development Credits in FY 2012-13 @ $459.	DESCRIPTION CHANGE to "Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2011-12 and (8) in FY 2015-16. Include Transit Development Credits in FY 2012-13 @ $459." From: Purchase (19) Midsize 32-foot Alternative Fuel Replacement Buses - (11) in FY2012-13 and (8) in FY2015-16. Decrease Funding TDA: — Delete funds in 12/13 in CON for $4,519 - Decrease funds in 15/16 in CON from $3,534 to $1,891 5307LA: ▶ Add funds in 12/13 in CON for $2,699 Total project cost decreased from $8,053 to $4,590	Update project description and updated Toll Credits based on upated programming.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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(in $000's)

OCTA

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111802	Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits in FY 2012-13 @ $1,558	Change Project Description: to "Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits in FY 2012-13 @ $1,558" From: Purchase (30) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (15) FY 2012-13. Includes Transit Development Credits in FY 2011-12 @ $1,484 Includes Transit Development Credits in FY 2012-13 @ $1,764 Decrease Funding 5307MV: + Increase funds in 11/12 in CON from $8,732 to $8,817 - Decrease funds in 12/13 in CON from $8,819 to $7,794 Total project cost decreased from $17,551 to $16,611	Cost decrease resulted from decreasing 30 Alternative Fuel Replacement Buses to 28.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-09
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(in $000's)

OCTA

Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA130901	CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5339: FY 12/13 for $1,004, FY 13/14 for $1,018, FY 14/15 for $1,018, FY 15/16 for $1,018, FY 16/17 for $1,018, and FY17/18 for $1,018.	New Project 5339: ▶ Add funds in 12/13 in CON for $5,022 ▶ Add funds in 13/14 in CON for $5,092 ▶ Add funds in 14/15 in CON for $5,092 ▶ Add funds in 15/16 in CON for $5,092 ▶ Add funds in 16/17 in CON for $5,092 ▶ Add funds in 17/18 in CON for $5,092 Total project cost $30,482	New project

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111601	Orange	SCAB		2A0704	CAR63				L	EXEMPT - 93.126	9
Description:							PTC	2,288	Agency	DANA POINT	

PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,137			2,137	2,137							2,137
ORANGE M - GMA	151			151	151							151
ORA111601 Total	2,288			2,288	2,288							2,288

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	9
Description:							PTC	167,024	Agency	SANTA ANA	

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594		594						594
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU		3,800		3,800	3,800							3,800
DEMO - TEA 21	738	2,609	2,641	5,988	5,250	738						5,988
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471
TRANS AND COMM AND SYS PRESRV PILOT PROG		350		350		350						350
CITY FUNDS		7,300	3,080	10,380	10,380							10,380
GENERAL FUNDS	3,800		121,180	124,980	124,980							124,980
ORANGE M - IIP		1,727	773	2,500	2,500							2,500
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
ORA125 Total	5,332	25,307	136,385	167,024	165,342	1,682						167,024

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	9
Description:							PTC	45,548	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			42,494	42,494	2,961	1,649	3,128	4,955	8,270	21,531		42,494
AGENCY			3,054	3,054	211	213	267	583	1,071	709		3,054
ORA020501 Total			45,548	45,548	3,172	1,862	3,395	5,538	9,341	22,240		45,548

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

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Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000820	Orange	SCAB		2TK01116	CAX63	57	21.2	.68	S	NON-EXEMPT	9
							PTC	124,600	Agency	CALTRANS	

Description:
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120 (PE ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	5,800			5,800						5,800		5,800
ORA000820 Total	5,800			5,800						5,800		5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130064	Orange	SCAB		2M0728	NCN37	405	3.81	3.09	S	NON-EXEMPT	9
							PTC	7,537	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
Interstate 405 southbound University to Sand Canyon- Auxilary Lane (PAED only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP Advance Cons	1,124			1,124				224	900			1,124
ORA130064 Total	1,124			1,124				224	900			1,124

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16	T	EXEMPT - 93.126	9
					PTC 29,070	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. INCLUDE TRANSIT DEVELOPMENT CREDITS IN FY 2012-13 @ $4,195. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			20,974	20,974		20,974						20,974
FTA 5309(c) BUS			1,605	1,605		1,605						1,605
TDA			401	401		401						401
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			6,090	6,090		6,090						6,090
ORA020118 Total			29,070	29,070		29,070						29,070

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05	T	EXEMPT - 93.126	9
					PTC 94,785	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (0CTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $3,713.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,569	18,569		18,569						18,569

2013 Federal Transportation Improvement Program

Amendment #13-09
Orange County
Project Listing Report
(In $000`s)

TDA			47,018	47,018		3,783			1,169	42,066		47,018
ORA020811 Total			94,785	94,785	29,198	22,352			1,169	42,066		94,785

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	TRRH6			T	TCM	9
						PTC	875	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)	775			775		775						775
ORANGE M - TRANSIT	100			100		100						100
ORA081623 Total	875			875		875						875

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	9
						PTC	4,590	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2011-12 and (8) in FY 2015-16. Include Transit Development Credits in FY 2012-13 @ $459.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,699	2,699		2,699						2,699
TDA			1,891	1,891					1,891			1,891
ORA110303 Total			4,590	4,590		2,699			1,891			4,590

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17			T	EXEMPT - 93.126	9
						PTC	16,611	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits in FY 2012-13 @ $1,558

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MISSION VIEJO URBANIZED AREA			16,611	16,611	8,817	7,794						16,611
ORA111802 Total			16,611	16,611	8,817	7,794						16,611

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15			T	EXEMPT - 93.126	9
						PTC	30,482	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5339: FY 12/13 for $1,004, FY 13/14 for $1,018, FY 14/15 for $1,018, FY 15/16 for $

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM			30,482	30,482		5,022	5,092	5,092	5,092	5,092	5,092	30,482
ORA130901 Total			30,482	30,482		5,022	5,092	5,092	5,092	5,092	5,092	30,482
Grand Total	15,419	25,307	357,471	398,197	208,817	71,356	8,487	10,854	18,393	75,198	5,092	398,197

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ORANGE COUNTY
GROUPED PROJECT LISTING

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:51 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3529	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					424,300			2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					424,300				424,300
Local Match									
LSSRP Bond									
Local AC									
Total					424,300				424,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3528	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					428,900				428,900
R/W									
CON								2,403,000	2,403,000
Total					428,900			2,403,000	2,831,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					428,900			2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total					428,900			2,403,000	2,831,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					428,900				428,900
Local Match									
LSSRP Bond									
Local AC									
Total					428,900				428,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3527	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5181(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			585,000						585,000
R/W									
CON								3,280,000	3,280,000
Total			585,000					3,280,000	3,865,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000					3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000					3,280,000	3,865,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000						585,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000						585,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3530	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5181(175)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			502,000						502,000
R/W									
CON								2,814,000	2,814,000
Total			502,000					2,814,000	3,316,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000					2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000					2,814,000	3,316,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000						502,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000						502,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3440	PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

5181(169)
5181(171)
5181(172)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		613,657	40,838	455,000					1,109,495
R/W				25,000	25,000				50,000
CON			676,419	359,662	736,000	1,368,000			3,140,081
Total		613,657	717,257	839,662	761,000	1,368,000			4,299,576

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	634,988	743,353	673,713	1,211,090			3,806,415
Local Match		70,386	82,269	96,309	87,287	156,910			493,161
LSSRP Bond									
Local AC									
Total		613,657	717,257	839,662	761,000	1,368,000			4,299,576

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	36,154	402,812					982,236
Local Match		70,386	4,684	52,189					127,259
LSSRP Bond									
Local AC									
Total		613,657	40,838	455,000					1,109,495

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				22,133	22,133				44,265
Local Match				2,868	2,868				5,735
LSSRP Bond									
Local AC									
Total				25,000	25,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			598,834	318,409	651,581	1,211,090			2,779,914
Local Match			77,585	41,253	84,419	156,910			360,167
LSSRP Bond									
Local AC									
Total			676,419	359,662	736,000	1,368,000			3,140,081

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Laguna Niguel	3308	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic)

Project #: 5458(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	221,000	440,000							661,000
R/W									
CON						2,974,000			2,974,000
Total	221,000	440,000				2,974,000			3,635,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532				2,632,882			3,218,066
Local Match	25,349	50,468				341,118			416,935
LSSRP Bond									
Local AC									
Total	221,000	440,000				2,974,000			3,635,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532							585,183
Local Match	25,349	50,468							75,817
LSSRP Bond									
Local AC									
Total	221,000	440,000							661,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
Total						2,974,000			2,974,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Newport Beach	3119	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Project #: 5151(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		240,000			10,000				250,000
R/W									
CON								1,475,000	1,475,000
Total		240,000			10,000			1,475,000	1,725,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000			10,000			1,475,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000			10,000			1,475,000	1,725,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000			10,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000			10,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,475,000	1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,000	1,475,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange	4028	BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W									
CON						746,100			746,100
Total				250,000		746,100			996,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325		660,522			881,847
Local Match				28,675		85,578			114,253
LSSRP Bond									
Local AC									
Total				250,000		746,100			996,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						660,522			660,522
Local Match						85,578			85,578
LSSRP Bond									
Local AC									
Total						746,100			746,100

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4078	BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						195,000			195,000
R/W								60,000	60,000
CON								1,092,000	1,092,000
Total						195,000		1,152,000	1,347,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						195,000		1,152,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000		1,152,000	1,347,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						195,000			195,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000			195,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4077	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						256,500			256,500
R/W									
CON								1,436,400	1,436,400
Total						256,500		1,436,400	1,692,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						256,500		1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total						256,500		1,436,400	1,692,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						256,500			256,500
Local Match									
LSSRP Bond									
Local AC									
Total						256,500			256,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	4051	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge rehabilitation project, widening with no added capacity. 2/14/2013: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					199,250				199,250
R/W									
CON								1,115,800	1,115,800
Total					199,250			1,115,800	1,315,050

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					199,250			1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total					199,250			1,115,800	1,315,050

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					199,250				199,250
Local Match									
LSSRP Bond									
Local AC									
Total					199,250				199,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3831	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W					750,000				750,000
CON							9,342,200		9,342,200
Total					750,000		9,342,200		10,092,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975		8,270,650		8,934,625
Local Match					86,025		1,071,550		1,157,575
LSSRP Bond									
Local AC									
Total					750,000		9,342,200		10,092,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							8,270,650		8,270,650
Local Match							1,071,550		1,071,550
LSSRP Bond									
Local AC									
Total							9,342,200		9,342,200

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Rancho Santa Margarita	3439	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5478(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		76,000		124,000	822,250				1,022,250
R/W									
CON								3,066,750	3,066,750
Total		76,000		124,000	822,250			3,066,750	4,089,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		67,283		109,777	727,938			2,714,994	3,619,992
Local Match		8,717		14,223	94,312			351,756	469,008
LSSRP Bond									
Local AC									
Total		76,000		124,000	822,250			3,066,750	4,089,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		67,283		109,777	727,938				904,998
Local Match		8,717		14,223	94,312				117,252
LSSRP Bond									
Local AC									
Total		76,000		124,000	822,250				1,022,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,714,994	2,714,994
Local Match								351,756	351,756
LSSRP Bond									
Local AC									
Total								3,066,750	3,066,750

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Santa Ana	4034	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				624,274					624,274
R/W									
CON								3,121,371	3,121,371
Total				624,274				3,121,371	3,745,645

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				552,670				2,763,350	3,316,020
Local Match				71,604				358,021	429,625
LSSRP Bond									
Local AC									
Total				624,274				3,121,371	3,745,645

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				552,670					552,670
Local Match				71,604					71,604
LSSRP Bond									
Local AC									
Total				624,274					624,274

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Santa Ana	4035	PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				25,000					25,000
R/W									
CON									
Total				25,000					25,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

2010/11-2015/16 Highway Bridge Program

#13-09-ORA-ORA020501_HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 15

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	1,240,085	1,721,988	1,649,257	3,128,076	4,955,995	8,270,650	21,531,844	42,693,546
Local Match	25,349	129,572	82,269	213,679	267,624	583,605	1,071,550	709,777	3,083,425
LSSRP Bond									
Local AC									
Total for all Phases	221,000	1,369,657	1,804,257	1,862,936	3,395,700	5,539,600	9,342,200	22,241,621	45,776,971

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Rancho Mirage	RIV110130	IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Increase CITY Prior Years Eng cost from $75 to $300 -- Increase CITY Prior Years R/W cost from $10 to $50 -- Increase CITY FY 2013/2014 Con cost from $110 to $650 -- Total CITY programmed increases from $195 to $1,000 Total amount programmed increases from $1,045 to $1,850	Increase per latest engineer's estimate

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County Transportation Commission	RIV031218	IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF APPROX 10 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.	**Cost Increase** **Funding Details**: - AGENCY funding adjustments: -- Delete AGENCY Prior Years Eng cost of $27,500 -- Delete AGENCY FY 2013/2014 Eng cost of $10,000 -- Delete AGENCY FY 2015/2016 Eng cost of $25,000 -- Add AGENCY FY 2016/2017 Cons cost of $80,000 -- Add AGENCY FY 2017/2018 Cons cost of $100,000 -- Add AGENCY FY 2018/2019 Cons cost of $100,000 -- Add AGENCY FY 2019/2010 Cons cost of $100,000 -- Total AGENCY programmed increases from $62,500 to $380,000 - BOND-L funding adjustments: -- Decrease BOND-L FY 2014/2015 R/W cost from $86,000 to $50,000 --Decrease BOND-L FY 2015/2016 R/W cost from $200,000 to $82,000 -- Add BOND-L FY 2016/2017 Cons cost of $250,000 -- Add BOND-L FY 2017/2018 Cons cost of $200,000 -- Add BOND-L FY 2018/2019 Cons cost of $200,000 -- Add BOND-L FY 2019/2010 Cons cost of $150,000 -- Total BOND-L programmed increases from $286,000 to $932,000	Increase to reflect latest engineer's estimate. Project fully funded - Construction funding programmed in the unconstrained years of the 2013 FTIP.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
	(Continued) RIV031218		RIV CO SALES TAX funding adjustments: -- Increase RIV SALES TAX Prior Years Eng cost from $7,000 to $27,400 -- Add RIV SALES TAX FY 2012/2013 Eng cost of $2,400 -- Decrease RIV SALES TAX FY 2013/2014 Eng cost from $10,000 to $2,500 -- Delete RIV SALES TAX FY 2013/2014 R/W cost of $30,000 -- Increase RIV SALES TAX FY 2014/2015 Eng cost form $25,000 to $28,700 -- Decrease RIV SALES TAX FY 2014/2015 R/W cost from $50,000 to $33,500 --Delete RIV SALES TAX FY 2015/2016 R/W cost of $20,000 -- Add RIV SALES TAX FY 2015/2016 Eng cost of $30,000 -- Add RIV SALES TAX FY 2016/2017 Cons cost of $34,200 -- Add RIV SALES TAX FY 2017/2018 Cons cost of $35,000 -- Add RIV SALES TAX FY 2018/2019 Cons cost of $35,000 -- Add RIV SALES TAX FY 2019/2010 Cons cost of $35,000 -- Total RIV SALES TAX programmed increases from $142,000 to $263,700 - WRVTUMF funding adjustments: -- Decrease WRVTUMF Prior Years Eng cost from $17,000 to $13,000 -- Delete WRVTUMF FY 2013/2014 Eng cost of $7,000 -- Add WRVTUMF FY 2014/2015 Eng cost of $7,000 -- Increase WRVTUMF FY 2014/2015 R/W cost from $14,000 to $14,500 -- Add WRVTUMF FY 2015/2016 Eng cost of $4,000 -- Add WRVTUMF FY 2016/2017 Cons cost of $16,800 -- Add WRVTUMF FY 2017/2018 Cons cost of $20,000 -- Add WRVTUMF FY 2018/2019 Cons cost of $20,000 -- Add WRVTUMF FY 2019/2010 Cons cost of $20,000 -- Total WRVTUMF programmed increases from $38,000 to $115,300 Total amount programmed increases from $529,000 to $1,691,500	

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County Transportation Commission	RIV130401	THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2013/2014 Con cost of $2,946 -- Add CITY FY 2014/2015 Con cost of $373 -- Add CITY FY 2015/2016 Con cost of $5 -- Total CITY funds programmed is $3,324 - STPL fund addition: -- Add STPL FY 2013/2014 Con cost of $9,306 -- Add STPL FY 2014/2015 Con cost of $636 -- Add STPL FY 2015/2016 Con cost of $37 -- Total STPL funding programmed is $9,979 Total amount programmed is $13,303	New Project in the 2013 FTIP Quadrennial Years
Riverside County Transportation Commission	RIV130402	THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2013/2014 Con cost of $1,886 -- Total CITY funds programmed is $1,886 - STPL fund addition: -- Add STPL FY 2013/2014 Con cost of $2,745 -- Total STPL funding programmed is $2,745 Total amount programmed is $4,631	New Project in the 2013 FTIP Quadrennial Years

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV071272	IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 **& $151 TC IN FY12/13** USED TO MATCH STPL IN R/W)	**Cost Increase and Minor Description Change** **Project Details:** IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 USED TO MATCH STPL IN R/W) **Funding Details:** - CITY funding adjustments: -- Delete CITY Prior Years R/W cost of $223 -- Increase CITY FY 2012/2013 Con cost from $3,129 to $3,283 - Total CITY funds programmed decreases from $4,352 to $4,283 - STPL funding adjustments: -- Delete STPL FY 2012/2013 Con cost of $1,317 - Total STPL funds programmed decreases from $8,209 to $6,892 - TCIF funding adjustments: -- Increase TCIF FY 2012/2013 Con cost from $8,500 to $12,100 - Total TCIF funds programmed increases from $8,500 to $12,100 Total Project Cost increases from $31,606 to $33,820	Increase per Baseline Agreement Amendment and Financial TCIF allocation approval of 5/7/2013. Removal of TC language in Description due to removal of STPL in FY 2012/2013 per engineer's latest estimate for R/W

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Riverside County
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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Caltrans SR-60 PM Limits 22.2 - 26.5	RIV120201	ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL *(EA: 0N690)* AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (*5-FT* INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) *(EA: OQ180).*	**MINOR CHANGE** **Project Details:** - Project Description to read: ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (***10-FT*** INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) ***(EA: ON69U).***	Minor change to eliminate former EA ON690 and OQ180 and replace them with the new EA ON69U. Correction to the standard shoulder width - inside shoulder changed from 5-ft to the Caltrans Std. of 10-ft.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Update Reason
TRANSIT				
Riverside Transit Agency Exempt - 93.126	**RIV130501**	IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 11 AND 12)	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $151 -- Add AGENCY FY 2014/2015 Con cost of $237 -- Total AGENCY funds programmed is $388 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $267 -- Add FTA 5316 FY 2014/2015 Con cost of $395 -- Total FTA 5316 funds programmed is $662 - Measure A fund addition: -- Add Measure A FY 2013/2014 Con cost of $71 -- Add Measure A FY 2014/2015 Con cost of $111 -- Total Measure A funds programmed is $182 Total amount programmed is $1,232	New Project in 2013 Quadrennial Years
Riverside Transit Agency	**RIV130502**	IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $53 -- Add AGENCY FY 2014/2015 Con cost of $66 -- Total AGENCY funds programmed is $119 - FTA 5317 fund addition: -- Add FTA 5317 FY 2013/2014 Con cost of $212 -- Add FTA 5317 FY 2014/2015 Con cost of $264 -- Total FTA 5317 funds programmed is $476 Total amount programmed is $595	New Project in 2013 Quadrennial Years

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Agency	Project ID	Title	Changes Requested	Update Reason
TRANSIT				
Riverside Transit Agency	**RIV130503**	IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $334 -- Add AGENCY FY 2014/2015 Con cost of $259 -- Total AGENCY funds programmed is $593 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $491 -- Add FTA 5316 FY 2014/2015 Con cost of $381 -- Total FTA 5316 funds programmed is $872 - Measure A fund addition: -- Add Measure A FY 2013/2014 Con cost of $157 -- Add Measure A FY 2014/2015 Con cost of $122 -- Total Measure A funds programmed is $279 Total amount programmed is $1,744	New Project in 2013 Quadrennial Years
Riverside Transit Agency	**RIV130504**	IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $168 -- Add AGENCY FY 2014/2015 Con cost of $177 -- Total AGENCY funds programmed is $345 - FTA 5317 fund addition: -- Add FTA 5317 FY 2013/2014 Con cost of $134 -- Add FTA 5317 FY 2014/2015 Con cost of $90 -- Total FTA 5317 funds programmed is $224 - Measure A fund addition: -- Add Measure A FY 2013/2014 Con cost of $214 -- Add Measure A FY 2014/2015 Con cost of $274 -- Total Measure A funds programmed is $488 Total amount programmed is $1,057	New Project in 2013 Quadrennial Years

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
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Agency	Project ID	Title	Changes Requested	Update Reason
			TRANSIT	
Sunline Transit Agency	**RIV130505**	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOB ACCESS & REVERSE COMMUTE PROJECT: REALIGNMENT AND EXPANSION OF SERVICE FROM INDIO TO COACHELLA, MECCA AND THE NORTH SHORE, CONNECTING COMMUTERS TO OTHER EASTERN RIVERSIDE COUNTY COMMUNITIES (FTA 5316 FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $109 -- Add AGENCY FY 2014/2015 Con cost of $109 -- Total AGENCY funds programmed is $218 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $109 -- Add FTA 5316 FY 2014/2015 Con cost of $109 -- Total FTA 5316 funds programmed is $218 Total amount programmed is $436	New Project in 2013 Quadrennial Years
Sunline Transit Agency	**RIV130506**	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $56 -- Add AGENCY FY 2014/2015 Con cost of $54 -- Total AGENCY funds programmed is $110 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $33 -- Add FTA 5316 FY 2014/2015 Con cost of $33 -- Total FTA 5316 funds programmed is $66 - FTA 5317 fund addition: -- Add FTA 5317 FY 2013/2014 Con cost of $23 -- Add FTA 5317 FY 2014/2015 Con cost of $21 -- Total FTA 5317 funds programmed is $44 Total amount programmed is $220	New Project in 2013 Quadrennial Years

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Agency	Project ID	Title	Changes Requested	Update Reason
TRANSIT				
Sunline Transit Agency	**RIV130507**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW FREEDOM PROJECTS LUMP SUM FOR NON-PROFIT ORGANIZATIONS (CONSISTENT W/40 CFR PART 93 EXEMPT TABLES 2 AND 3) (FY 11 & 12 - 5316 & 5317).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $77 -- Add AGENCY FY 2014/2015 Con cost of $80 -- Total AGENCY funds programmed is $157 - FTA 5317 fund addition: -- Add FTA 5317 FY 2013/2014 Con cost of $83 -- Add FTA 5317 FY 2014/2015 Con cost of $86 -- Total FTA 5317 funds programmed is $169 Total amount programmed is $326	New Project in 2013 Quadrennial Years
Sunline Transit Agency	**RIV130508**	IN THE COACHELLA VALLEY FOR CVAG – JOB ACCESS & REVERSE COMMUTE PROGRAM: PROVIDE SHUTTLE SERVICE FOR THE HOMELESS SEEKING EMPLOYMENT - SHUTTLE SERVICE WILL PROVIDE CONNECTIONS TO SUNLINE BUS HUBS AND TO AREAS WHERE SUNLINE DOES NOT CURRENTLY SERVE. PROGRAM ALSO INCLUDES MOBILITY MANAGER (FTA 5316, FY'S 11 AND 12).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Con cost of $45 -- Add AGENCY FY 2014/2015 Con cost of $49 -- Total AGENCY funds programmed is $94 - FTA 5316 fund addition: -- Add FTA 5316 FY 2013/2014 Con cost of $66 -- Add FTA 5316 FY 2014/2015 Con cost of $69 -- Total FTA 5316 funds programmed is $135 Total amount programmed is $229	New Project in 2013 Quadrennial Years

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110130	Riverside	SSAB		3A07067	CAX63				L	NON-EXEMPT	9

Description: PTC 1,850 Agency RANCHO MIRAGE

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			850	850			850					850
CITY FUNDS	300	50	650	1,000	350		650					1,000
RIV110130 Total	300	50	1,500	1,850	350		1,500					1,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031218	Riverside	SCAB		RIV031218	CAX66				L	NON-EXEMPT	9

Description: PTC 1,691,500 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF APPROX 10 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	500			500	500							500
AGENCY			180,000	180,000						80,000	100,000	180,000
BONDS - LOCAL		132,000	450,000	582,000				50,000	82,000	250,000	200,000	582,000
WESTERN RIV TUMF	24,000	14,500	36,800	75,300	13,000			21,500	4,000	16,800	20,000	75,300
RIV CO SALES TAX	91,000	33,500	69,200	193,700	27,400	2,400	2,500	62,200	30,000	34,200	35,000	193,700
RIV031218 Total	115,500	180,000	736,000	1,031,500	40,900	2,400	2,500	133,700	116,000	381,000	355,000	1,031,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	9

Description: PTC 13,303 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			9,979	9,979			9,306	636	37			9,979
CITY FUNDS			3,324	3,324			2,946	373	5			3,324
RIV130401 Total			13,303	13,303			12,252	1,009	42			13,303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130402	Riverside	SSAB		3AL104	LUM02				L	EXEMPT - 93.126	9

Description: PTC 4,631 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			2,745	2,745			2,745					2,745

CITY FUNDS			1,886	1,886				1,886					1,886
RIV130402 Total			4,631	4,631				4,631					4,631

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071272	Riverside	SCAB		30M0701	NCN31				L	EXEMPT - 93.126	9

Description:

IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 USED TO MATCH STPL IN R/W)

PTC 33,820 Agency RIVERSIDE, CITY OF

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2010 APPROPRIATIONS EARMARKS			674	674		674						674
DEMO-SAFETEA-LU			160	160		160						160
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,391	1,391		1,391						1,391
Section 125 - Surface Transportation Priorities			570	570		570						570
STP LOCAL		6,892		6,892	6,892							6,892
CITY FUNDS	1,000		3,283	4,283	1,000	3,283						4,283
PRIVATE FUNDS			1,250	1,250		1,250						1,250
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000		5,000						5,000
TRADE CORRIDOR PROGRAM			12,100	12,100		12,100						12,100
RIV071272 Total	2,500	6,892	24,428	33,820	9,392	24,428						33,820

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120201	Riverside	SCAB		3TK04MA13	CAN74	60	22.2	26.5	S	NON-EXEMPT	9

Description:

ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: ON69U).

PTC 100,032 Agency CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	2,546			2,546	2,546							2,546
SURFACE TRANS PROG - HR4818	492			492	492							492
AGENCY	9,994	550	53,800	64,344					64,344			64,344
SHOPP - ADVANCE CONSTRUCTION	3,500	450	28,700	32,650		2,000			30,650			32,650
RIV120201 Total	16,532	1,000	82,500	100,032	3,038	2,000			94,994			100,032

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130501	Riverside	SCAB		REG0702	BUO00	T	EXEMPT - 93.126	9

Description: PTC 1,232 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 11 AND 12)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			662	662			267	395				662
AGENCY			388	388			151	237				388
RIV CO SALES TAX			182	182			71	111				182
RIV130501 Total			1,232	1,232			489	743				1,232

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130502	Riverside	SCAB		3TL104	PAO00	T	EXEMPT - 93.126	9

Description: PTC 595 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			476	476			212	264				476
AGENCY			119	119			53	66				119
RIV130502 Total			595	595			265	330				595

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130503	Riverside	SCAB		REG0702	BUO00	T	EXEMPT - 93.126	9

Description: PTC 1,744 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			872	872			491	381				872
AGENCY			593	593			334	259				593
RIV CO SALES TAX			279	279			157	122				279
RIV130503 Total			1,744	1,744			982	762				1,744

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130504	Riverside	SCAB		REG0702	PAO00	T	EXEMPT - 93.126	9

Description: PTC 1,057 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			224	224			134	90				224
AGENCY			345	345			168	177				345
RIV CO SALES TAX			488	488			214	274				488
RIV130504 Total			1,057	1,057			516	541				1,057

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130505	Riverside	SSAB		3TL504	BUO00	T	NON-EXEMPT	9

Description: PTC 436 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOB ACCESS & REVERSE COMMUTE PROJECT: REALIGNMENT AND EXPANSION OF SERVICE FROM INDIO TO COACHELLA, MECCA AND THE NORTH SHORE, CONNECTING COMMUTERS TO OTHER EASTERN RIVERSIDE COUNTY COMMUNITIES (FTA 5316 FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			218	218			109	109				218
AGENCY			218	218			109	109				218
RIV130505 Total			436	436			218	218				436

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130506	Riverside	SSAB		3TL907	BUO00	T	EXEMPT - 93.126	9

Description: PTC 220 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			66	66			33	33				66
FTA 5317 NEW FREEDOM PROGRAM			44	44			23	21				44
AGENCY			110	110			56	54				110
RIV130506 Total			220	220			112	108				220

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130507	Riverside	SSAB		REG0702	TDM24	T	EXEMPT - 93.126	9

Description: PTC 326 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW FREEDOM PROJECTS LUMP SUM FOR NON-PROFIT ORGANIZATIONS (CONSISTENT W/40 CFR PART 93 EXEMPT TABLES 2 AND 3) (FY 11 & 12 - 5316 & 5317).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			169	169			83	86				169
AGENCY			157	157			77	80				157
RIV130507 Total			326	326			160	166				326

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130508	Riverside	SSAB		REG0702	BUO00	T	EXEMPT - 93.126	9

Description: PTC 229 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR CVAG – JOB ACCESS & REVERSE COMMUTE PROGRAM: PROVIDE SHUTTLE SERVICE FOR THE HOMELESS SEEKING EMPLOYMENT - SHUTTLE SERVICE WILL PROVIDE CONNECTIONS TO SUNLINE BUS HUBS AND TO AREAS WHERE SUNLINE DOES NOT CURRENTLY SERVE. PROGRAM ALSO INCLUDES MOBILITY MANAGER (FTA 5316, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5316 JOB ACCESS PROGRAM			135	135			66	69				135

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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AGENCY			94	94			45	49				94
RIV130508 Total			229	229			111	118				229
Grand Total	134,832	187,942	868,201	1,190,975	53,680	28,828	23,736	137,695	211,036	381,000	355,000	1,190,975

RIVERSIDE
GROUPED PROJECT LISTINGS

A#13-09 - RIV CO - RIV130401 - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000S	TOTAL PROJECT COST	Application completeness	Functional Classification met	Comments
Banning	Ramsey St. Pavement Rehab	Hargrave St. to east end of city limits	13/14	$182	$295	$477	Yes	Yes	
Calimesa	Calimesa and Avenue L Pavement Rehab	Calimesa Blvd from Sandalwood to Avenue L and Avenue L from Calimesa Blvd to Calimesa and Avenue L.	13/14	$54	$7	$61	Yes	Yes	
Corona	Ontario Ave Pavement Rehab	Ontario Ave. btwn California Ave. and Magnolia Ave.	13/14	$832	$108	$940	Yes	Yes	
Eastvale	Schleisman Ave. Pavement Rehab	Schleisman Ave. from Sumner Ave. to Harrison	13/14	$192	$408	$600	Yes	Yes	
Hemet	Gilbert St. Pavement Rehab	Gilbert St. from Acacia Ave to Stetson Ave.	13/14	$443	$75	$518	Yes	Yes	
Jurupa Valley	Van Buren Blvd. Pavement Rehab	Van Buren Blvd., from Limonite Ave. to 56th St.	13/14	$321	$449	$770	Yes	Yes	
Moreno Valley	Frederick St. and Elsworth St. Pavement Rehab	Frederick St. from Sunnymead Blvd. to Alessandro Blvd., and Elsworth St. from Cactus Ave. to Business Center Dr.	13/14	$1,084	$286	$1,370	Yes	Yes	
Murrieta	Jefferson Ave. Pavement Rehab	Jefferson Ave. from Date St to Murrieta Hot Springs Rd.	13/14	$593	$77	$670	Yes	Yes	
Riverside	Indiana Ave. Pavement Rehab	Indiana Ave. from Vallejo St. to Auto Center Dr.	13/14	$1,810	$240	$2,050	Yes	Yes	
Riverside County	Rancho California Rd. Pavement Rehab	De Luz Rd. to Temecula city limits	13/14	$2,723	$353	$3,076	Yes	Yes	
San Jacinto	San Jacinto Ave Pavement Rehab	San Jacinto Ave. from Seventh St. to Menlo Ave.	13/14	290	100	390	Yes	Yes	
Temecula	Winchester Rd. Pavement Rehab	Winchester Rd. from Jefferson Ave. to Ynez Rd.	13/14	$646	$530	$1,176	Yes	Yes	
Wildomar	Clinton Keith Rd Slurry Seal	Clinton Keith Rd. from Stable Lns. To George Ave.		$136	$18	$154	Yes	Yes	
FFY 13/14 Total				**$9,306**	**$2,946**	**$12,252**			
Menifee.	Newport Rd. Pavement Rehab	Newport Rd. from Bradley Rd. to Murrieta Rd.	14/15	$323	$323	$646	Yes	Yes	
Perris	Redlands Ave. Pavement Rehab	Rider St. to San Jacinto Ave.	14/15	$313	$50	$363	Yes	Yes	
FFY 14/15 Total				**$636**	**$373**	**$1,009**			
Canyon Lake	Railroad Canyon Rd. Pavement Rehab	Railroad Rd. Canyon from Goetz Rd. to Lake Elsinore city limits	15/16	$37	$5	$42	Yes	Yes	
FFY 15/16 Total				**$37**	**$5**	**$42**			
	Combined FFY 2013/14 - 2015/16			**$9,979**	**$3,324**	**$13,303**			

A#13-09 - RIV CO - RIV130402 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (STPL) 000'S	STATE/LOCAL FUNDS - 000S	TOTAL PROJECT COST	Application completeness	Functional Classifiction met	Comments
Cathedral City	East Palm Canyon Dr. Rehab	East Palm Canyon Dr. (former Hwy 111) from the west city limits (Golf Club Dr) to 550 ft. west of Canyon Plaza Dr.. & from Melrose St. to the east city limits.	13/14	$337	$45	$382	Yes	Yes	
Desert Hot Springs	Hacienda Ave & Mission Lakes Blvd. Surface Rehab	Hacienda Ave from Avenida La Vista to Long Canyon Rd.; Hacienda Ave. from Palm Dr. to Miracle Hill Rd.; and Mission Lakes Blvd. from Santa Cruz Rd. To Verbena Dr.	13/14	$182	$24	$206	**Yes**	Yes	
Indio	Old Hwy 111 Pavement Reconstruction	Old Hwy 111 from Rubidoux St. to Oasis St.	13/14	$477	$991	$1,468	**Yes**	Yes	
La Quinta	Washington St. Improvements	Washington St. from Calle Tampico to Ave. 52	13/14	$250	$32	$282	**Yes**	Yes	
Palm Desert	Portola Ave. Pavement Rehab	Portola Ave. from Country Club Dr., to 100' N/O Desert Willow Ct.	13/14	$336	$329	$665	**Yes**	Yes	
Palm Springs	Ramon Rd. Pavement Rehab	Ramon Rd. from west of Sunrise Way to east of Compadre Rd.	13/14	$396	$51	$447	**Yes**	Yes	
Rancho Mirage	Old Hwy 111 Pavement Rehab	Old Hwy 111 from Bob Hope Dr. south to Park View Dr.	13/14	$162	$335	$497	**Yes**	Yes	
Riverside County	62nd Street Pavement Rehab	Jackson St. to Harrison St.	13/14	$605	$79	$684	Yes	Yes	
	FFY 2013/14 Total			**$2,745**	**$1,886**	**$4,631**			

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
BARSTOW	20130902	BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED. (PA&ED ONLY)	New Project - Total Project Cost is: $4,242	Funding Detail: - HBRR-L fund adjustments: -- Add HBRR-L FY13/14 ENG cost of: $88 -- Add HBRR-L FY14/15 ENG cost of: $3,668 -- Total HBRR-L funding is: $3,756 - CITY fund adjustments: -- Add CITY FY13/14 ENG cost of: $11 -- Add CITY FY14/15 ENG cost of: $475 -- Total CITY funding is: $486 - Total Programmed amount is: $4,242	New Project to the Highway Bridge Program. Project added to the FTIP for PA&ED Only.
RIALTO	SBD031361	AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES	Cost Increase Project Detail: - Total Project Cost increased $914 from: $2,047 to: $2,961	Funding Detail: - CITY fund adjustments: -- Add CITY FY12/13 ROW cost of: $100 -- Delete CITY FY12/13 CON cost of: $1,786 -- Add CITY FY13/14 CON cost of: $2,600 -- Total CITY funding increased from: $2,047 to: $2,961 - Total amount programmed increased $914 from: $2,047 to: $2,961	Cost increase due to unforseen ROW expense and CON work needed to finish project.
SAN BERNARDINO, CITY OF	200846	OLD WATERMAN CANYON BRIDGE REPLACMENT-APPROX 1 MILE NORTH OF SR18. REMOVE AND RECONSTRUCT BRIDGE ON OLD WATERMAN CANYON ROAD. EXISTING 2- LANE TO 2 LANE BRIDGE (0.02 MILES)	New Project Project Detail: - Project Description changed to: "OLD WATERMAN CANYON BRIDGE REPAIR-APPROX 1 MILE NORTH OF SR18. REPAIR BRIDGE ON OLD WATERMAN CANYON ROAD. EXISTING 2- LANE TO 2 LANE BRIDGE (0.02 MILES)" - Total Project Cost decreased $1,798 from: $2,603 to: $805	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior CON cost of: $1,830 -- Add CITY FY12/13 CON cost of: $300 -- Total CITY funding decreased from: $1,830 to: $300 - FEMA fund adjustments: -- Delete FEMA Prior CON cost of: $347 -- Add FEMA FY12/13 ENG cost of: $379 -- Total FEMA funding increased from: $347 to: $379 - OES fund adjustments: -- Delete OES Prior CON cost of: $63 -- Add OES FY12/13 ENG cost of: $126 -- Total OES funding increased from: $63 to: $126 - Total amount programmed decreased $1,435 from: $2,240 to: $805	Cost decrease due to change in scope from Replace Bridge to Repair Bridge which brought the project cost down.
US BUREAU OF LAND MANAGEMENT	20130901	CALIFORNIA HISTORIC ROUTE 66 CORRIDOR MANAGEMENT PLAN - NEEDLES TO BARSTOW	New Project Project Detail: - Total Project Cost is: $190	Funding Detail: - NSBP fund adjustments: -- Add NSBP FY12/13 ENG cost of: $152 -- Total NSBP funding is: $152 - PVT fund adjustments: -- Add PVT FY12/13 ENG cost of: $38 -- Total PVT funding is: $38 - Total amount programmed is: $190	New Project.

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Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte: 215 PM St: 21.4 PM End: 5.1	200614	I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)	Minor Change - Total Project Cost remains: $182,802	Funding Detail: - CMAQ fund adjustments: -- Decrease CMAQ FY12/13 CON cost to: $11,082 -- Increase CMAQ FY13/14 CON cost to: $7,977 -- Total CMAQ funding remains: $49,636 - LOC-AC fund adjustments: -- Increase LOC-AC FY12/13 CON cost to: $-11,082 -- Decrease LOC-AC FY13/14 CON cost to: $-7,977 -- Total LOC-AC funding remains: $0 - Total Programmed amount remains: $182,802	Shifting of 12/13 CMAQ funds to 13/14 to accommodate the increase in 12/13 CMAQ funds in transit project 200423.

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	200423	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL; 04-3;05-2;06-4;08-3,09-3	New Project Project Detail: - Project Description changed to: "PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL; 04-3;05-2;06-4;08-3;09-3;13-3,AVL" - Total Project Cost increased $247 from: $1,198 to: $1,445	Funding Detail: -- Add CMAQ FY12/13 CON cost of: $219 -- Total CMAQ funding increased from: $1,060 to: $1,279 - STA fund adjustments: -- Add STA FY12/13 CON cost of: $28 -- Total STA funding increased from: $138 to: $166 - Total amount programmed increased $247 from: $1,198 to: $1,445	Ongoing transit project updated for 2013 improvements.
OMNITRANS	20060603	PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	Cost Increase - Total Project Cost increased $251 from: $513 to: $764	Funding Detail: - 5307 fund adjustments: -- 5307 FY1314 CON cost increased $201 from: $37 to: $238 -- Total 5307 funding increased from: $411 to: $612 - PTMISEA fund adjustments: -- Add PTMISEA FY13/14 CON cost of: $38 -- Total PTMISEA funding is: $38 - STA fund adjustments: -- STA FY1314 CON cost increased $12 from: $9 to: $21 -- Total STA funding increased from: $102 to: $114 - Total amount programmed increased $251 from: $513 to: $764	Ongoing transit project updated for 2013/2014 improvements.
OMNITRANS	20061701	JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)	New Project - Total Project Cost increased from: $2,826 to: $5,227	Funding Detail: - 5316 fund adjustments: -- Move 5316 FY11/12 to FY12/13 CON, new increased amount is: $2,148 -- Total 5316 funding increased from: $1,277 to: $2,148 -LTF fund adjustments: -- Move LTF FY11/12 to FY12/13 CON, new increased amount is: $2,148 -- Total LTF funding increased from: $1,277 to: $618 - Total Programmed Amount increased from: $2,826 to: $5,227	Project was 100% prior. Moved funds into the quadrennial.

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TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20061901	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL	New Project - Total Project Cost decreased from: $1,399 to: $1,395	Funding Detail: - 5317 fund adjustments: -- Move 5317 FY11/12 to FY12/13 CON, new decreased amount is: $920 -- Total 5317 funding decreased from: $923 to: $920 -LTF fund adjustments: -- Move LTF FY11/12 to FY12/13 CON, new decreased amount is: $230 -- Total LTF funding decreased from: $231 to: $230 - Total Programmed Amount decreased from: $1,399 to: $1,395	Project was 100% prior. Moved funds into the quadrennial.
OMNITRANS	981122	CAPITALIZATION OF PREVENTIVE MAINT	Cost Increase Project Detail: - Project Completion Date changed from: 5/5/2012 to: 10/1/2014 - Total Project Cost increased $10,800 from: $69,467 to: $80,267	Funding Detail: - 5307 fund adjustments: -- Add 5307 FY13/14 CON cost of: $8,640 -- Total 5307 funding increased from: $45,293 to: $53,933 - STA fund adjustments: -- Add STA FY13/14 CON cost of: $2,160 -- Total STA funding is: $2,160 - Total amount programmed increased $10,800 from: $69,467 to: $80,267	Ongoing transit project updated for 2013/2014 improvements.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130902	San Bernardino	MDAB		REG0701	PLN40				L	EXEMPT - 93.126	9

Description: PTC 30,902 Agency BARSTOW

BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	3,756			3,756			88	3,668				3,756
CITY FUNDS	486			486			11	475				486
20130902 Total	4,242			4,242			99	4,143				4,242

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031361	San Bernardino	SCAB		SBD031361	CAX63				L	NON-EXEMPT	9

Description: PTC 2,961 Agency RIALTO

AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	261	100	2,600	2,961	261	100	2,600					2,961
SBD031361 Total	261	100	2,600	2,961	261	100	2,600					2,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200846	San Bernardino	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	9

Description: PTC 805 Agency SAN BERNARDINO, CITY OF

OLD WATERMAN CANYON BRIDGE REPAIR-APPROX 1 MILE NORTH OF SR18. REPAIR BRIDGE ON OLD WATERMAN CANYON ROAD. EXISTING 2- LANE TO 2 LANE BRIDGE (0.02 MILES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEMA	379			379		379						379
OFFICE OF EMERGENCY SERVICES	126			126		126						126
CITY FUNDS			300	300		300						300
200846 Total	505		300	805		805						805

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130901	San Bernardino	MDAB		REG0704	STUDY				L	EXEMPT - 93.126	9

Description: PTC 190 Agency US BUREAU OF LAND MANAGEMENT

CALIFORNIA HISTORIC ROUTE 66 CORRIDOR MANAGEMENT PLAN - NEEDLES TO BARSTOW

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SCENIC BYWAYS DISCRET	152			152		152						152
PRIVATE FUNDS	38			38		38						38
20130901 Total	190			190		190						190

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200614	San Bernardino	SCAB		200614	CAX69	215	21.4	5.1	S	NON-EXEMPT	9

Description:

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)

PTC 182,802 Agency SANBAG

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	10,844	4,765	34,027	49,636	30,577	11,082	7,977					49,636
LOCAL ADVANCE CONSTRUCTION					19,059	-11,082	-7,977					
PRIVATE FUNDS	1,305			1,305	1,305							1,305
SBD CO MEASURE I	4,815	5,447	35,819	46,081	46,081							46,081
CORRIDOR MOBILITY PROGRAM			15,350	15,350	15,350							15,350
NATIONAL HWY SYSTEM - IIP			4,961	4,961	4,961							4,961
NATIONAL HWY SYSTEM - RIP	2,185		63,284	65,469	65,469							65,469
200614 Total	19,149	10,212	153,441	182,802	182,802							182,802

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
200423	San Bernardino	SCAB		200423	PAR16	T	EXEMPT - 93.126	9

Description:

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL)

PTC 1,445 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,279	1,279	1,060	219						1,279
STATE TRANSIT ASSIST			166	166	138	28						166
200423 Total			1,445	1,445	1,198	247						1,445

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20060603	San Bernardino	SCAB		4TL104	BUN07	T	EXEMPT - 93.126	9

Description:

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

PTC 764 Agency OMNITRANS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			612	612	136	238	238					612
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			38	38			38					38
STATE TRANSIT ASSIST			114	114	34	59	21					114
20060603 Total			764	764	170	297	297					764

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061701	San Bernardino	SCAB		4TL104	ADM83			T	EXEMPT - 93.126	9
Description:						PTC	5,227	Agency	OMNITRANS	

JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA $906; Riv/SB $1,242)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			931	931	931							931
FTA 5316 JOB ACCESS PROGRAM			2,148	2,148		2,148						2,148
LOCAL TRANS FUNDS			2,148	2,148		2,148						2,148
20061701 Total			5,227	5,227	931	4,296						5,227

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061901	San Bernardino	SCAB		4TL104	BUN07			T	EXEMPT - 93.126	9
Description:						PTC	1,395	Agency	OMNITRANS	

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 12/13: LA/LB/SA $394; Riv/SB $526)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			920	920		920						920
LOCAL TRANS FUNDS			475	475	245	230						475
20061901 Total			1,395	1,395	245	1,150						1,395

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
981122	San Bernardino	SCAB		981122	BUN07			T	EXEMPT - 93.126	9
Description:						PTC	80,267	Agency	OMNITRANS	

CAPITALIZATION OF PREVENTIVE MAINT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			53,933	53,933	35,893	9,400	8,640					53,933
ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	12,192	2,350						14,542
STATE TRANSIT ASSIST			2,160	2,160			2,160					2,160
981122 Total			80,267	80,267	57,717	11,750	10,800					80,267
Grand Total	24,347	10,312	245,439	280,098	243,324	18,835	13,796	4,143				280,098

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment # 13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN040502	Santa Rosa Road Widening	►Add $200 STPL-R to FY 12/13 for Right of Way. ►Add $26 CITY to FY 12/13 for Right of Way. ►Shift Construction from FY 12/13 to FY 14/15. The total project cost is increased by $226 to $2,113.	New project.
Oxnard	VEN110112	Victoria Avenue Sidewalk	►Shift Construction to FY 14/15. The total project cost remains $1,100.	New project.
San Buenaventura	VEN990341	Omer Rains Bike Path	►Delete $1500 STPE-R from Prior for Construction. ►Add $980 STPE-R to FY 13/14 for Construction. ►Include $113 in FY 13/14 for CON in toll credit language in project description. The total project cost is decreased to $1,444.	New project.
Thousand Oaks	VEN056407	Hillcrest Drive Bike Lanes	►Shift $30 CITY from Construction to Engineering in FY 10/11. ►Delete $250 CMAQ from Engineering and Construction in FY 10/11. ►Add $250 CMAQ to FY 13/14 for Construction. ►Include $30 in FY 13/14 for CON in toll credit language in project description. The total project cost remains $284.	New project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment # 13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	VENLS07	Grouped Project for Bridge Rehabilitation and Reconstruction	►Add $1,242 HBRR-L to FY 13/14 for Construction. ►Add $396 HBRR-L to FY 14/15 for Construction. ►Add $16,561 HBRR-L to FY 16/17 for Construction. ►Add $1,242 HBRR-L to FY 13/14 for Construction. ►Add $161 COUNTY to FY 13/14 for Construction. ►Add $51 to COUNTY to FY 14/15 for Construction. ►Increase COUNTY in FY 16/17 by $2,145 to $2,487 for Construction. The total project cost is increased by $20,556 to $32,383.	Project funding revised per HBR approved listing dated 3/26/13.
Ventura County	VEN130401	Pleasant Valley Bike Lanes	►New project. The total project cost is $450.	New project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment # 13-09
June 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN055413	One Expansion Paratransit Van	▶New project. The total project cost is $128.	New project.
Simi Valley	VEN110607	Maintenance Diagnostic Tool	▶Shift Construction to FY 12/13. The total project cost remains $6.	New project.
Simi Valley	VEN120410	Three Replacement Buses	▶New project. The total project cost is $1,650.	New project.
Simi Valley	VEN120419	Four Replacement Paratransit Vans	▶New project. The total project cost is $400.	New project.
Simi Valley	VEN120602	Three Year Demonstration Project	▶New project. The total project cost is $3,200.	New project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040502	Ventura	SCCAB		VEN040502	CAXT2				L	TCM	9

Description: PTC 2,339 Agency CAMARILLO

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	360	200	1,311	1,871	360	200		1,311				1,871
CITY FUNDS	47	26	169	242	47	26		169				242
VEN040502 Total	407	226	1,480	2,113	407	226		1,480				2,113

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110112	Ventura	SCCAB		VEN110112	CAY63				L	NON-EXEMPT	9

Description: PTC 1,100 Agency OXNARD

VICTORIA AVENUE FROM GUM TREE ST TO GONZALES RD SIDEWALK AND DRAINAGE IMPROVEMENTS, RESTRIPING TO PROVIDE THREE NB THROUGH LANES AND BIKE LANE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	59		915	974	59			915				974
CITY FUNDS	8		118	126	8			118				126
VEN110112 Total	67		1,033	1,100	67			1,033				1,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990341	Ventura	SCCAB		VEN990341	NCR26				L	EXEMPT - 93.126	9

Description: PTC 1,444 Agency SAN BUENAVENTURA

OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES $113 IN TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	163			163	163							163
STP ENHANCE-LOCAL TEA	232			232	232							232
CITY FUNDS	69			69	69							69
STP ENHANCE-RIP TEA			980	980			980					980
VEN990341 Total	464		980	1,444	464		980					1,444

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN056407	Ventura	SCCAB		VEN056407	NCN26				L	EXEMPT - 93.126	9

Description: PTC 284 Agency THOUSAND OAKS

HILLCREST DRIVE FROM TELLER ROAD TO CONEJO BLVD - CLASS II BIKE LANES (CMAQ IN FY 13/14 INCLUDES $30 IN TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			250	250			250					250
CITY FUNDS	34			34	34							34
VEN056407 Total	34		250	284	34		250					284

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	9

Description: PTC 32,383 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			29,270	29,270	3,348	483	1,242	396	3,292	20,509		29,270
COUNTY			3,113	3,113	414		161	51		2,487		3,113
VENLS07 Total			32,383	32,383	3,762	483	1,403	447	3,292	22,996		32,383

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130401	Ventura	SCCAB		5O0703	NCN26				L	TCM	9

Description: PTC 450 Agency VENTURA COUNTY

ON PLEASANT VALLEY ROAD BETWEEN RICE AVE AND LAS POSAS RD (5 CENTERLINE MILES) INSTALL CLASS III BIKE LANES. INCLUDES RESTRIPING AND SIGNAGE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			360	360			360					360
COUNTY			90	90			90					90
VEN130401 Total			450	450			450					450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN055413	Ventura	SCCAB		VEN055413	PAN94				T	EXEMPT - 93.126	9

Description: PTC 128 Agency SIMI VALLEY

ONE EXPANSION CNG PARATRANSIT VAN

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			113	113			113					113
CITY FUNDS			15	15			15					15
VEN055413 Total			128	128			128					128

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110607	Ventura	SCCAB		5TL0707	TRN07				T	EXEMPT - 93.126	9

Description: PTC 6 Agency SIMI VALLEY

MAINTENANCE DIAGNOSTIC TOOL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			5	5		5						5
CITY FUNDS			1	1		1						1
VEN110607 Total			6	6		6						6

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120410	Ventura	SCCAB		REG0702	BUR17			T	EXEMPT - 93.126	9
Description:						PTC	1,650	Agency	SIMI VALLEY	

PURCHASE THREE (3) 40-FT CNG BUSES FOR REPLACEMENT.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,461	1,461			1,461					1,461
CITY FUNDS			189	189			189					189
VEN120410 Total			1,650	1,650			1,650					1,650

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120419	Ventura	SCCAB		REG0702	PAR17			T	EXEMPT - 93.126	9
Description:						PTC	400	Agency	SIMI VALLEY	

PURCHASE FOUR REPLACEMENT CNG PARATRANSIT VANS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			354	354			354					354
CITY FUNDS			46	46			46					46
VEN120419 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120602	Ventura	SCCAB		5OM0702	BUO00			T	EXEMPT - 93.126	9
Description:						PTC	3,200	Agency	SIMI VALLEY	

OPERATING ASSISTANCE - 3 YEAR DEMONSTRATION. SERVICE ENDS FY2015/16.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			50	50			50					50
CITY FUNDS			3,150	3,150		1,600	1,550					3,150
VEN120602 Total			3,200	3,200		1,600	1,600					3,200
Grand Total	972	226	41,960	43,158	4,734	2,315	6,861	2,960	3,292	22,996		43,158

VENTURA
GROUPED PROJECT LISTINGS

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:48 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3401	BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Project #: 5129(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		86,101							86,101
R/W									
CON								2,138,732	2,138,732
Total		86,101						2,138,732	2,224,833

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		76,225						1,893,419	1,969,645
Local Match		9,876						245,313	255,188
LSSRP Bond									
Local AC									
Total		86,101						2,138,732	2,224,833

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		76,225							76,225
Local Match		9,876							9,876
LSSRP Bond									
Local AC									
Total		86,101							86,101

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3402	BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Project #: 5129(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		26,856							26,856
R/W									
CON								360,969	360,969
Total		26,856						360,969	387,825

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		23,776						319,566	343,341
Local Match		3,080						41,403	44,484
LSSRP Bond									
Local AC									
Total		26,856						360,969	387,825

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		23,776							23,776
Local Match		3,080							3,080
LSSRP Bond									
Local AC									
Total		26,856							26,856

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	3696	BRIDGE NO. 52C0085, LOS ANGELES AVE OVER TAPO CANYON CREEK, 0.2 MI E SYCAMORE DR. Widen existing 4 lane bridge to current standards with bicycle lane. No added lane capacity. (Scope needs to be clarified)

Project #: 5405(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000			1,127,000				1,157,000
R/W						332,000			332,000
CON								6,479,000	6,479,000
Total		30,000			1,127,000	332,000		6,479,000	7,968,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559			997,733	293,920		5,735,859	7,054,070
Local Match		3,441			129,267	38,080		743,141	913,930
LSSRP Bond									
Local AC									
Total		30,000			1,127,000	332,000		6,479,000	7,968,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559			997,733				1,024,292
Local Match		3,441			129,267				132,708
LSSRP Bond									
Local AC									
Total		30,000			1,127,000				1,157,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						293,920			293,920
Local Match						38,080			38,080
LSSRP Bond									
Local AC									
Total						332,000			332,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,735,859	5,735,859
Local Match								743,141	743,141
LSSRP Bond									
Local AC									
Total								6,479,000	6,479,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	3703	BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing two lane bridge to accommodate sidewalks, curb and gutter. No added lane capacity. (SCOPE needs to be clarified).

Project #: 5405(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000			125,750				155,750
R/W						40,000			40,000
CON								872,750	872,750
Total		30,000			125,750	40,000		872,750	1,068,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559			111,326	35,412		772,646	945,943
Local Match		3,441			14,424	4,588		100,104	122,557
LSSRP Bond									
Local AC									
Total		30,000			125,750	40,000		872,750	1,068,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559			111,326				137,885
Local Match		3,441			14,424				17,865
LSSRP Bond									
Local AC									
Total		30,000			125,750				155,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						35,412			35,412
Local Match						4,588			4,588
LSSRP Bond									
Local AC									
Total						40,000			40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
Total								872,750	872,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4075	BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

New!

Project #: 5405(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					10,000			56,000	66,000
R/W									
CON								354,500	354,500
Total					10,000			410,500	420,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,853			363,416	372,269
Local Match					1,147			47,084	48,231
LSSRP Bond									
Local AC									
Total					10,000			410,500	420,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,853			49,577	58,430
Local Match					1,147			6,423	7,570
LSSRP Bond									
Local AC									
Total					10,000			56,000	66,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4074	BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Replace existing 6-lane bridge with a 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

New!

Project #: 5405(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					100,000			1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
Total					100,000			11,110,000	11,210,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530			9,835,683	9,924,213
Local Match					11,470			1,274,317	1,285,787
LSSRP Bond									
Local AC									
Total					100,000			11,110,000	11,210,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530			1,416,480	1,505,010
Local Match					11,470			183,520	194,990
LSSRP Bond									
Local AC									
Total					100,000			1,600,000	1,700,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4073	BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

New!

Project #: 5405(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					15,000			59,800	74,800
R/W									
CON								254,000	254,000
Total					15,000			313,800	328,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					13,280			277,807	291,087
Local Match					1,721			35,993	37,713
LSSRP Bond									
Local AC									
Total					15,000			313,800	328,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					13,280			52,941	66,220
Local Match					1,721			6,859	8,580
LSSRP Bond									
Local AC									
Total					15,000			59,800	74,800

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3662	BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity. 9/21/2010: Toll credits used for PE, R/W and CON.

Project #: 5952(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		350,000					400,000
R/W							270,000		270,000
CON							3,021,938		3,021,938
Total		50,000		350,000			3,291,938		3,691,938

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		350,000			3,291,938		3,691,938
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		350,000			3,291,938		3,691,938

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		350,000					400,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		350,000					400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							270,000		270,000
Local Match									
LSSRP Bond									
Local AC									
Total							270,000		270,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,021,938		3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total							3,021,938		3,021,938

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3664	BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Scour countermeasures. 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Project #: 5952(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		57,500					107,500
R/W									
CON								290,500	290,500
Total		50,000		57,500				290,500	398,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		57,500				290,500	398,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		57,500				290,500	398,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		57,500					107,500
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		57,500					107,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								290,500	290,500
Local Match									
LSSRP Bond									
Local AC									
Total								290,500	290,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3660	BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity. 9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Project #: 5952(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000		75,000					125,000
R/W									
CON								1,020,000	1,020,000
Total		50,000		75,000				1,020,000	1,145,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		75,000				1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		75,000				1,020,000	1,145,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		50,000		75,000					125,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000		75,000					125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	4045	BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #: 5952(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					25,000				25,000
R/W									
CON						75,000			75,000
Total					25,000	75,000			100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					22,133	66,398			88,530
Local Match					2,868	8,603			11,470
LSSRP Bond									
Local AC									
Total					25,000	75,000			100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 11

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		303,119		482,500	1,241,855	395,729	3,291,938	20,508,895	26,224,036
Local Match		19,838			160,895	51,271		2,487,356	2,719,360
LSSRP Bond									
Local AC									
Total for all Phases		322,957		482,500	1,402,750	447,000	3,291,938	22,996,251	28,943,396

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS included in the fiscal years (2012/13 – 2017/18).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #13-09 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #13-09 Project Description

FTIP Amendment #13-09 includes 4 projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). The 4 projects are located within the South Central Coast Air Basin (SCCAB) (1 project) and the South Coast Air Basin (SCAB) (3 projects).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2012-2035 RTP/SCS received federal approval on June 4, 2012.

The FHWA and FTA approved the conformity determination for the 2013 FTIP on December 13, 2012.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The projects needing conformity reaffirmation in Amendment #13-09 are from the adopted 2012-2035 RTP/SCS, which is a conforming Plan. Amendment #13-09 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP.

Finding: The 2013 FTIP Amendment #13-09 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP. FTIP Amendment #13-09 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2013 FTIP Amendment #13-09 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), the SCAB, the SCCAB (Ventura County portion), and the SSAB (Riverside County Coachella Valley portion and Imperial County portion).

Finding: The 2013 FTIP Amendment #13-09 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-09 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-09 regional emissions for direct $PM_{2.5}$ and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-09 regional emissions for PM_{10} and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP Amendment #13-09 regional emissions analysis for $PM_{2.5}$ meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Finding: The 2013 FTIP Amendment #13-09 regional emissions for PM_{10} meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is only one committed TCM project in the 2013 FTIP Amendment #13-09. However, the project scope and final completion date of this TCM project remain the same. The 2013 FTIP Amendment #13-09 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #13-09 includes the most recent financial plan for the 2013 FTIP. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-09, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-09 will be posted on SCAG's website (www.scag.ca.gov) for a 10-day public comment period.

Finding: The 2013 FTIP Amendment #13-09 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2013 FTIP Amendment #13-09 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
Los Angeles County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G830	Los Angeles	SCAB		LA0G830	CAX65				L	TCM	9
Description:							PTC	85,000	Agency	LONG BEACH	

I-710 Improvements/Shoemaker Bridge - Downtown Exits. The project makes bicycle, pedestrian, and streetscape improvements on major thoroughfares.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,664			2,664		2,216	318	130				2,664
MEASURE R	5,000	500		5,500			865	2,040	1,995	600		5,500
LA0G830 Total	7,664	500		8,164		2,216	1,183	2,170	1,995	600		8,164
Grand Total	7,664	500		8,164		2,216	1,183	2,170	1,995	600		8,164

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09

Orange County

Project Listing Report (Conformity Determination)

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	9
Description:							PTC	167,024	Agency	SANTA ANA	

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594		594						594
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU		3,800		3,800	3,800							3,800
DEMO - TEA 21	738	2,609	2,641	5,988	5,250	738						5,988
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471
TRANS AND COMM AND SYS PRESRV PILOT PROG		350		350		350						350
CITY FUNDS		7,300	3,080	10,380	10,380							10,380
GENERAL FUNDS	3,800		121,180	124,980	124,980							124,980
ORANGE M - IIP		1,727	773	2,500	2,500							2,500
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
ORA125 Total	5,332	25,307	136,385	167,024	165,342	1,682						167,024
Grand Total	5,332	25,307	136,385	167,024	165,342	1,682						167,024

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-09
San Bernardino County
Conformity Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031361	San Bernardino	SCAB		SBD031361	CAX63				L	NON-EXEMPT	9
Description:							PTC	2,961	Agency	RIALTO	
AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES											

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	261	100	2,600	2,961	261	100	2,600					2,961
SBD031361 Total	261	100	2,600	2,961	261	100	2,600					2,961
Grand Total	261	100	2,600	2,961	261	100	2,600					2,961

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Imrpovement Program

Amendment #13-09
Ventura County
Conformity Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040502	Ventura	SCCAB		VEN040502	CAXT2				L	TCM	9

Description:

	PTC	2,339	Agency	CAMARILLO

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Change Reason	SCH>				Status	County Approved		Phase	Right-Of-Way Acquisition			
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	360	200	1,311	1,871	360	200		1,311				1,871
CITY FUNDS	47	26	169	242	47	26		169				242
VEN040502 Total	407	226	1,480	2,113	407	226		1,480				2,113
Grand Total	407	226	1,480	2,113	407	226		1,480				2,113

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		$1,397,180	$1,409,313	$1,090,658	$1,087,639	$1,343,018	$1,350,150	$684,247	$701,991	$4,549,093
	-- City										
	-- County		$1,397,180	$1,409,313	$1,090,658	$1,087,639	$1,343,018	$1,350,150	$684,247	$701,991	$4,549,093
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$848,630	$853,433	$694,544	$698,111	$868,166	$876,365	$665,996	$808,123	$3,097,032
	-- County General Funds		$130,182	$130,182	$75,418	$75,669	$67,129	$67,180	$20,808	$20,808	$293,839
	-- City General Funds		$492,945	$497,548	$469,105	$480,421	$655,893	$656,551	$340,737	$338,864	$1,973,384
	-- Street Taxes and Developer Fees		$225,703	$225,703	$150,021	$143,021	$145,134	$152,634	$304,451	$308,451	$829,809
	-- RSTP Exchange funds										
	Transit		$181,305	$181,305	$152,464	$152,464	$165,564	$165,564	$214,383	$214,383	$713,716
	-- Transit Fares		$181,305	$181,305	$152,464	$152,464	$165,564	$165,564	$214,383	$214,383	$713,716
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,527,037	$ 2,529,530	$ 1,180,274	$ 1,175,885	$ 1,812,759	$ 1,830,750	$ 2,651,050	$ 2,505,234	$8,051,499
	Local Total		$4,954,352	$4,973,681	$3,117,940	$3,115,099	$4,189,497	$4,242,829	$4,215,676	$4,089,731	$16,421,340
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$800,823	$800,948	$584,853	$685,567	$500,227	$520,212	$567,088	$567,088	$2,573,815
	SHOPP (Including Augmentation)		$597,286	$597,411	$583,869	$684,583	$500,227	$520,212	$567,088	$567,088	$2,369,294
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$381,257	$381,257	$403,834	$404,390	$206,517	$206,741	$231,107	$228,745	$1,221,133
	STIP (Including Augmentation)		$336,570	$336,570	$375,225	$375,001	$168,787	$169,011	$196,563	$196,519	$1,077,101
	Transportation Enhancement		$27,714	$27,714	$28,409	$29,389	$37,730	$37,730	$34,544	$32,226	$127,059
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$6,808							$6,808
	Proposition 1 A				$91,460	$91,460	$34,400	$34,400	$35,000	$35,000	$160,860
	Proposition 1 B		$1,156,272	$1,165,962	$304,707	$306,945	$99,716	$141,392	$114,776	$114,776	$1,729,075
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$52,860	$52,886	$26,967	$29,139	$26,817	$26,817	$26,875	$26,875	$135,719
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 25,435	$ 25,611	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$35,884
	State Total		$2,532,751	$2,542,720	$1,508,870	$1,614,750	$953,984	$1,015,869	$990,951	$988,589	$6,161,928
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$680,194	$723,379	$397,240	$406,481	$299,396	$299,396	$277,463	$277,463	$1,706,719
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$45,792	$45,792							$45,792
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$684,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,110	$1,110	$870	$870			$75,718
	5310 - Mobility of Seniors and Individuals with Disabilities				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,387	$1,387	$1,387	$1,387	$1,387	$1,387	$8,076
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$18,824	$20,972	$4,654	$5,620	$2,156	$3,143	$2,158	$2,158	$31,893
	5317 - New Freedom		$5,452	$6,372	$2,306	$2,758	$1,008	$1,469	$1,009	$1,009	$11,608
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$51,416	$51,416	$59,216	$59,216	$56,065	$56,065	$54,501	$54,501	$221,198
	5339 - Bus and Bus Facilities Formula Grants		$182	$5,204		$5,092		$5,092		$5,092	$20,480
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 8,186	$ 8,198	$ 7,759	$ 7,750	$ -	$ -	$ -	$ -	$15,948
	Federal Transit Total		$1,052,059	$1,103,334	$603,886	$619,637	$561,475	$568,015	$536,741	$541,833	$2,832,819
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$254,774	$254,774	$279,702	$279,702	$279,702	$279,169	$279,702	$278,242	$1,091,887
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$180,927	$171,832	$56,495	$53,367	$12,657	$22,856	$2,698	$6,754	$254,809
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,612	$51,544	$115,520	$117,777	$143,917	$148,432	$122,260	$122,259	$440,012
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$102	$254							$254
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings			$895							$895
	Recreational Trails		$1,289	$1,289	$201	$201					$1,490
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$214,707	$214,707	$230,153	$230,153	$230,153	$230,153	$230,153	$230,153	$905,166
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Transportation and Community and System Preservation Program		$2,798	$3,148							$3,148
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 66,703	$ 67,082	$ 6,032	$ 6,032	$ 11,673	$ 11,673	$ -	$ -	$84,787
	Federal Highway Total		$827,236	$819,849	$725,662	$724,791	$731,051	$745,232	$664,755	$667,350	$2,957,222
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,879,295	$1,923,183	$1,329,548	$1,344,428	$1,292,526	$1,313,247	$1,201,496	$1,209,183	$5,790,041
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
	Other (See Appendix 7)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
REVENUE TOTAL			$9,810,515	$9,883,701	$5,957,558	$6,075,477	$6,487,477	$6,623,415	$6,745,523	$6,624,903	$28,207,496

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,893,660	$4,913,039	$3,031,753	$3,028,862	$4,110,803	$4,164,135	$4,146,603	$4,020,658	$16,126,694
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$800,823	$800,948	$584,853	$885,567	$500,227	$520,212	$567,088	$567,088	$2,573,815
	SHOPP (Including Augmentation)		$597,286	$597,411	$583,869	$684,583	$500,227	$520,212	$567,088	$567,088	$2,369,294
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$381,257	$381,257	$403,634	$404,390	$206,517	$206,741	$227,622	$225,280	$1,217,648
	STIP (Including Augmentation)		$336,570	$336,570	$375,225	$375,001	$168,787	$169,011	$196,563	$196,519	$1,077,101
	Transportation Enhancement		$27,714	$27,714	$28,409	$29,389	$37,730	$37,730	$31,059	$28,741	$123,574
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$6,808							$6,808
	Proposition 1 A				$91,460	$91,460	$34,400	$34,400	$35,000	$35,000	$160,860
	Proposition 1 B		$1,156,272	$1,165,962	$304,707	$306,945	$99,716	$141,392	$114,776	$114,776	$1,729,075
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213							$22,213
	Traffic Congestion Relief Program (TCRP)		$58,416	$58,416	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$176,055
	State Transit Assistance (STA)(e.g., population/revenue based. Prop 42)		$51,061	$51,089	$25,356	$27,528	$25,401	$25,401	$25,666	$25,666	$129,684
	Safe Routes to School (SR2S)		$153	$153			$1,205	$1,205			$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		$ 25,485	$ 25,611	$ 8,004	$ 8,004	$ 2,164	$ 2,164	$ 105	$ 105	$ 36,884
	State Total		$2,530,952	$2,540,921	$1,507,259	$1,613,139	$952,568	$1,014,453	$986,257	$983,895	$6,152,408
AL TRANSIT	5307 - Urbanized Area Formula Program		$679,681	$722,871	$396,977	$406,218	$299,343	$299,343	$277,450	$277,450	$1,705,882
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$45,792	$45,792							$45,792
	5309b - New and Small Starts (Capital Investment Grants)		$154,040	$154,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$684,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,110	$1,110	$870	$870			$75,718
	5310 - Elderly & Persons with Disabilities Formula Program				$223	$223	$223	$223	$223	$223	$669
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,387	$1,387	$1,387	$1,387	$1,387	$1,387	$8,076
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$18,814	$20,962	$4,654	$5,620	$2,156	$3,143	$2,158	$2,158	$31,883
	5317 - New Freedom		$5,452	$6,372	$2,306	$2,758	$1,008	$1,469	$1,009	$1,009	$11,608

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$51,416	$51,416	$59,216	$59,216	$56,065	$56,065	$54,501	$54,501	$221,198
	5339 - Bus and Bus Facilities Formula Grants		$182	$5,204		$5,092		$5,092		$5,092	$20,480
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$ 15,936
	Federal Transit Total		$1,051,536	$1,102,816	$603,623	$619,374	$561,422	$567,962	$536,728	$541,820	$2,831,972
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$241,128	$240,423	$251,045	$253,323	$185,640	$185,640	$145,350	$145,350	$824,736
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$180,927	$171,832	$56,495	$53,367	$12,657	$22,856	$2,698	$6,754	$254,809
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,612	$51,544	$115,520	$117,777	$143,917	$148,432	$122,260	$122,259	$440,012
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$102	$254							$254
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings			$895							$895
	Recreational Trails		$1,289	$1,289	$201	$201					$1,490
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$160,706	$151,198	$164,651	$183,367	$157,864	$160,726	$144,321	$144,358	$639,649
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$2,798	$3,148							$3,148
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 66,703	$ 67,082	$ 6,032	$ 6,032	$ 11,673	$ 11,673	$ -	$ -	$ 84,787
	Federal Highway Total		$759,589	$741,989	$631,503	$651,626	$564,700	$582,276	$444,571	$448,663	$2,424,554
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		$1,811,125	$1,844,805	$1,235,126	$1,271,000	$1,126,122	$1,150,238	$981,299	$990,483	$5,256,526
NOV FIVE NAN CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
	Other (See Appendix F)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INAF Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$51,470	$337,400	$337,400	$834,187
PROGRAMMED TOTAL		$9,679,854	$9,742,882	$5,775,338	$5,914,201	$6,240,963	$6,380,296	$6,451,559	$6,332,436	$28,369,815

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	$60,692	$60,642	$86,187	$86,237	$78,694	$78,694	$69,073	$69,073	$294,646
REGIONAL	Tolls									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							$3,485	$3,485	$3,485
	STIP (Including Augmentation)									
	Transportation Enhancement							$3,485	$3,485	$3,485
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$4,694	$4,694	$9,520
AL TRANSIT	5307 - Urbanized Area Formula Program	$513	$508	$263	$263	$53	$53	$13	$13	$837
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$10	$10							$10
	5317 - New Freedom									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$523	$518	$263	$263	$53	$53	$13	$13	$847
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$13,646	$14,351	$28,657	$26,379	$94,062	$93,529	$134,352	$132,892	$267,151
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$54,001	$63,509	$65,502	$46,786	$72,289	$69,427	$85,832	$85,795	$265,517
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$67,647	$77,860	$94,159	$73,165	$166,351	$162,956	$220,184	$218,687	$532,668
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$68,170	$78,378	$94,422	$73,428	$166,404	$163,009	$220,197	$218,700	$533,515
OTHER	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
($'s in 1,000)

Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
	2012/13		2013/14		2014/15		2015/16		
	Amendment		Amendment		Amendment		Amendment		
	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNOVATIVE FINANCE: Other									
Innovative Financing Total									
REVENUE - PROGRAM TOTAL	$130,661	$140,819	$182,220	$161,276	$246,514	$243,119	$293,964	$292,467	$837,681