SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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November 26, 2013

Amendment #13-15

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-15 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-15 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on November 25, 2013.

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Amendment #13-15

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY Amendment #13-15 November 2013 *(in $000's)*				ICTC
Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL SYSTEM				
HOLTVILLE	IMP120622	Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue	***COST DECREASE -*** **DECREASE CMAQ** funds from **$633** to **$587** in **FY 2013/2014** in **CON** **DECREASE Agency** funds from **$82** to **$76** in **FY 2013/2014** in **CON** **TOTAL PROJECT COST decrease from $846 to $794**	COST DECREASE

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120622	Imperial	SSAB		6TDL04	NCN27		.	.	L	EXEMPT - 93.126	15

Description: PTC 794 Agency HOLTVILLE

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	49	66	587	702		49	653					702
AGENCY	7	9	76	92		7	85					92
IMP120622 Total	56	75	663	794		56	738					794
Grand Total	56	75	663	794		56	738					794

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Bell, City of	LA0G683	Intersection Modernization, and Re-pavement. The project consists of the installation of Intersection (Portland concrete cement) at Gage Avenue and Walker Avenue, and the rehabilitation of Gage Avenue from Willcox Avenue to Chanslor Avenue and traffic signal modifications and appurtenances. Toll Credit for construction phase in FY 13/14 for $86.	Change Project Description: - from "Intersection Modernication, Synchronization, and Re-pavement. The project consists of the installation of Intersection (Portland concrete cement) at Gage Avenue and Walker Avenue, and the rehabilitation of Gage Avenue from Willcox Avenue to Chanslor Avenue and traffic signal modifications and appurtenances. Toll Credit for construction phase in FY 11/12 for $86." to "Intersection Modernization, and Re-pavement. The project consists of the installation of Intersection (Portland concrete cement) at Gage Avenue and Walker Avenue, and the rehabilitation of Gage Avenue from Willcox Avenue to Chanslor Avenue and traffic signal modifications and appurtenances. Toll Credit for construction phase in FY 13/14 for $86." Revise Funds Between Fiscal Years SEC125: — Delete funds in 11/12 in CON for $428 ► Add funds in 13/14 in CON for $428 Total project cost remains the same at $428.	New project. Project funded in a prior year.
Inglewood, City of	LAE2024	Realign/Reconfigure La Brea Avenue at La Palma Dr./Spurce Ave./Market St. intersections into an efficient and continous s-curve roadway to improve safety and traffic movements. Additionally, a new traffic signal will be installed at the intersection of La Brea Ave.and Tamarack Ave., raised median modifications, curb and sidewalk improvements.	Change Project Description: - from "REALIGNMENT LA BREA AV TO REDUCE CONGESTION: IMPROVEMENTS AT INTERSECTION WITH HILLCREST BLVD (6-LEG TO 4-LEG/SIGNALIZED) & WITH TAMARACK AV (ADD SIGNAL) - 2007 Metro Call funds (PC25) only apply to realignment of the La Brea Avenue between Hillcrest Bl and Spruce Ave/Market Street intersections." to "Realign/Reconfigure La Brea Avenue at La Palma Dr./Spurce Ave./Market St. intersections into an efficient and continous s-curve roadway to improve safety and traffic movements. Additionally, a new traffic signal will be installed at the intersection of La Brea Ave.and Tamarack Ave., raised median modifications, curb and sidewalk improvements." Changed 1st Secondary Program Code: - from "" to "NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION" on Status: - from Decrease Funding DEMOSTL: — Delete funds in 12/13 in ROW for $1,135, CON for $1,109 ► Add funds in 13/14 in CON for $1,082 CITY: — Delete funds in 12/13 in ROW for $1,404 PC20: — Delete funds in 12/13 in ROW for $611, CON for $794 PC25: — Delete funds in 12/13 in ROW for $1,990, CON for $2,926 ► Add funds in 13/14 in CON for $1,082 Total project cost decreased from $9,969 to $2,164.	Project updated to reflect changes to the project scope. Project cost updated due to modified scope.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Long Beach, City of	LAE3793	CALIFORNIA AVE WIDENING: FROM WILLOW AVE AND SPRING ST WIDEN CALIFORNIA AVE TO SECONDARY MODIFIED HIGHWAY STREET STANDARDS (NON-CAPACITY).	Revise Funds Between Phase DEMOSTL: — Delete funds in 12/13 in ENG for $200, CON for $800 ▶ Add funds in 13/14 in CON for $1,000 CITY: — Delete funds in 12/13 in ENG for $40, CON for $160 ▶ Add funds in 13/14 in CON for $200 Total project cost remains the same at $1,200.	Project funds shifted to Construction phase and programmed in the year of obligation.
Los Angeles County MTA	LA0F040	RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES	Complete project No change in project funding Total project cost remains the same at $224.	Project complete.
Los Angeles County MTA	LAE1142	IMPLEMENT ITS SUBREGIONAL MASTERPLAN: FOCUS INTEGRATING STATE, LOCAL, & PRIVATE SYSTEMS FOR REAL TIME TRAFFIC CONTROL & FREIGHT TRAVELER INFO, TRUCK SAFETY, SECURITY, & EMISSIONS (Study only)	Complete project No change in project funding Total project cost remains the same at $2,688	Project complete.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Burbank Glendale Pasadena Airport Authority	LA000789A	Burbank-Glendale-Pasadena Airport Intermodal Ground Access Link: construction of a link between the airport and other transportation services, including construction of a new Metrolink station at Hollywood Way/San Fernando Road on the Antelope Valley Line and a link between the airport and other transportation services. (Construction of LA000789)	Increase Funding DEMISTE: ► Add funds in 12/13 in ENG for $344 + Increase funds in 12/13 in CON from $1,350 to $2,265 MR03: ► Add funds in 12/13 in ENG for $86 + Increase funds in 12/13 in CON from $438 to $1,051 Total project cost increased from $1,788 to $3,746.	Project cost updated for planning and construction to reflect the latest cost estimates of the project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0D198	CRENSHAW/LAX TRANSIT CORRIDOR	Increase Funding CMAQ: — Delete funds in 16/17 in TIFIA: — Delete funds in 14/15 in 5309c: ► Add funds in 09/10 in ROW for $1,450 — Delete funds in 11/12 in ROW for $1,450 PTMISEA: ► Add funds in 10/11 in ENG for $4,351, ROW for $706, CON for $6,943 — Delete funds in 11/12 in ENG for $4,351 + Increase funds in 11/12 in ROW from $706 to $11,443 — Delete funds in 11/12 in CON for $6,943 + Increase funds in 12/13 in ROW from $11,442 to $30,060 ► Add funds in 12/13 in CON for $68,844 + Increase funds in 13/14 in ROW from $30,060 to $47,574 - Decrease funds in 13/14 in CON from $68,844 to $31,279 — Delete funds in 14/15 in ROW for $47,574, CON for $31,279 CITY: — Delete funds in 14/15 in - Decrease funds in 15/16 in CON from $18,400 to $16,000 ► Add funds in 16/17 in CON for $20,000 - Decrease funds in 17/18 in CON from $34,000 to $19,000 ► Add funds in 18/19 in CON for $52,470 LTF: — Delete funds in 11/12 in — Delete funds in 12/13 in — Delete funds in 13/14 in ► Add funds in 14/15 in CON for $45,000 ► Add funds in 15/16 in CON for $9,000 ► Add funds in 18/19 in CON for $25,998 PC25: — Delete funds in 15/16 in ► Add funds in 17/18 in CON for $149,896 — Delete funds in 18/19 in PC40: ► Add funds in 19/20 in CON for $10,190 PROPA: - Decrease funds in 18/19 in CON from $2,300 to $2,245 MR: - Decrease funds in 12/13 in ENG from $3,300 to $200 + Increase funds in 12/13 in ROW from $35,980 to $36,167 SLP: — Delete funds in 12/13 in ROW for $5,081, CON for $44,445 ► Add funds in 13/14 in CON for $49,526 MR: + Increase funds in 13/14 in CON from $146,885 to $146,886 TIGER: — Delete funds in 13/14 in MR: + Increase funds in 18/19 in CON from $22,655 to $25,567 Total project cost increased from $1,762,900 to $2,058,000.	Project cost updated to reflect current project estimates.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0D358	PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS	Complete project No change in project funding Total project cost remains the same at $3,679.	Project complete.
Los Angeles County MTA	LA0G1048	Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.	New Project LTF: ► Add funds in 14/15 in CON for $6,500 MR03: ► Add funds in 13/14 in ENG for $1,000 ► Add funds in 14/15 in CON for $6,500 Total project cost $14,000.	New project.
Los Angeles County MTA	LA0G1049	Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.	New Project PTMISEA: ► Add funds in 12/13 in CON for $5,460 LTF: ► Add funds in 13/14 in CON for $7,000 MR03: ► Add funds in 13/14 in ENG for $1,400, CON for $370 Total project cost $14,230.	New project.
Los Angeles County MTA	LA0G1051	Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project. This project is for PS&E only.	New Project LTF: ► Add funds in 13/14 in ENG for $7,000 ► Add funds in 14/15 in ENG for $8,000 ► Add funds in 15/16 in ENG for $1,200 ► Add funds in 16/17 in ENG for $7,750 ► Add funds in 17/18 in ENG for $4,500 MR03: ► Add funds in 13/14 in ENG for $4,000 Total project cost $32,450.	New project.
Los Angeles County MTA	LA0G154	LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.	Complete project No change in project funding Total project cost remains the same at $76,909.	Project complete.
Los Angeles County MTA	LA0G191	"Red Car Trolley Engineering Study" for Downtown Los Angeles Streetcar.	Complete project No change in project funding Total project cost remains the same at $1,248.	Project complete.
Los Angeles County MTA	LA0G639	Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a north platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.	Changed Project Completion Date: - from "4/30/2013" to "12/31/2017" on Status: - from & Increase Funding PTMISEA: ► Add funds in 13/14 in ENG for $4,000 Total project cost increased from $1,000 to $5,000.	New project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-15
November 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G640	Upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, and four bridges. In addition, install a new second platform, new a pedestrian underpass, and new fencing at Northridge. Other enhancements include signal relocation, utility relocation and drainage improvements	Change Project Description: - from "Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other enhancements include signal relocation, utility relocation and drainage improvements." to "Upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, and four bridges. In addition, install a new second platform, new a pedestrian underpass, and new fencing at Northridge. Other enhancements include signal relocation, utility relocation and drainage improvements" Increase Funding PTMISEA: ► Add funds in 13/14 in ENG for $6,500 ► Add funds in 14/15 in CON for $10,300 — Delete funds in 15/16 in CON for $7,500 Total project cost increased from $72,955 to $82,255.	Project cost updated to reflect current project estimates.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Los Angeles County
Project Listing Report
($000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G683	Los Angeles	SCAB		1AL04	SHP03				L	EXEMPT - 93.126	15
Description:							PTC	428	Agency	BELL	

Intersection Modernization, and Re-pavement. The project consists of the installation of Intersection (Portland concrete cement) at Gage Avenue and Walker Avenue, and the rehabilitation of Gage Avenue from Willcox Avenue to Chanslor Avenue and traffic signal modifications and appurtenances. Toll Credit for construction phase in FY 13/14 for $86.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
Section 125 - Surface Transportation Priorities			428	428			428					428
LA0G683 Total			428	428			428					428

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2024	Los Angeles	SCAB		LAE2024	NCRH4				L	EXEMPT - 93.127	15
Description:							PTC	2,164	Agency	INGLEWOOD	

Realign/Reconfigure La Brea Avenue at La Palma Dr./Spurce Ave./Market St. intersections into an efficient and continous s-curve roadway to improve safety and traffic movements. Additionally, a new traffic signal will be installed at the intersection of La Brea Ave.and Tamarack Ave., raised median modifications, curb and sidewalk improvements.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,082	1,082			1,082					1,082
PROP "C25" FUNDS			1,082	1,082			1,082					1,082
LAE2024 Total			2,164	2,164			2,164					2,164

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3793	Los Angeles	SCAB		LAE3793	NCR91				L	EXEMPT - 93.127	15
Description:							PTC	1,200	Agency	LONG BEACH	

CALIFORNIA AVE WIDENING: FROM WILLOW AVE AND SPRING ST WIDEN CALIFORNIA AVE TO SECONDARY MODIFIED HIGHWAY STREET STANDARDS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,000	1,000			1,000					1,000
CITY FUNDS			200	200			200					200
LAE3793 Total			1,200	1,200			1,200					1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F040	Los Angeles	SCAB		LA0F040	NCR82				L	EXEMPT - 93.126	15
Description:							PTC	224	Agency	LOS ANGELES COUNTY MTA	

RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			198	198		198						198
CITY FUNDS			26	26		26						26
LA0F040 Total			224	224		224						224

PROJECT COMPLETE

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Los Angeles County
Project Listing Report
($000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1142	Los Angeles	SCAB		LAE1142	PLN40				L	EXEMPT - 93.126	15
Description:							PTC	2,688	Agency	LOS ANGELES COUNTY MTA	

IMPLEMENT ITS SUBREGIONAL MASTERPLAN: FOCUS INTEGRATING STATE, LOCAL, & PRIVATE SYSTEMS FOR REAL TIME TRAFFIC CONTROL & FREIGHT TRAVELER INFO, TRUCK SAFETY, SECURITY, & EMISSIONS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	2,150			2,150	2,150							2,150
AGENCY	538			538	538							538
LAE1142 Total	2,688			2,688	2,688							2,688

PROJECT COMPLETE

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA000789A	Los Angeles	SCAB		7120010	TRNH6				T	TCM	15
Description:							PTC	3,746	Agency	BURBANK GLENDALE PASADENA AIRPORT	

Burbank-Glendale-Pasadena Airport Intermodal Ground Access Link: construction of a link between the airport and other transportation services, including construction of a new Metrolink station at Hollywood Way/San Fernando Road on the Antelope Valley Line and a link between the airport and other transportation services. (Construction of LA000789)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA	344		2,265	2,609		2,609						2,609
MEASURE R 03 - METROLINK CAPITAL	86		1,051	1,137		1,137						1,137
LA000789A Total	430		3,316	3,746		3,746						3,746

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	15
Description:							PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA	

CRENSHAW/LAX TRANSIT CORRIDOR

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			24,000	24,000				24,000				24,000
STP LOCAL - REGIONAL			20,000	20,000							20,000	20,000
FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214			58,214					58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,200			1,200	1,200							1,200
TIGER DISCRETIONARY GRANT			13,904	13,904		13,904						13,904
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900					337,400	208,500		545,900
CITY FUNDS			55,000	55,000					16,000	20,000	19,000	55,000
LOCAL TRANS FUNDS			54,000	54,000				45,000	9,000			54,000
MEASURE R	36,547	36,167	562,819	635,533	36,347	36,367	146,886	305,633	21,300	32,600	56,400	635,533
PROP "C25" FUNDS	3,757		185,806	189,563	3,757		796	35,114			149,896	189,563
PROP C"40" FUNDS												
PROP "A" FUNDS			48,148	48,148		4,848					43,300	48,148

2013 Federal Transportation Improvement Program

Amendment #13-15
Los Angeles County
Project Listing Report
($000`s)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	89,783	107,066	201,200	23,443	98,904	78,853					201,200
STATE LOCAL PARTNER			49,526	49,526			49,526					49,526
STATE CASH - RIP	179			179	179							179
SURFACE TRANS PROG - RIP	2,200		34,400	36,600	2,200					34,400		36,600
LA0D198 Total	55,347	127,400	1,758,783	1,941,530	75,689	154,023	334,275	409,747	383,700	295,500	288,596	1,941,530

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D358	Los Angeles	SCAB		LA0D358	TRRH6			T	EXEMPT - 93.127	15
Description:						PTC	3,679	Agency	LOS ANGELES COUNTY MTA	

PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			1,229	1,229	1,229							1,229
BONDS - LOCAL			2,450	2,450	2,450							2,450
LA0D358 Total			3,679	3,679	3,679							3,679

PROJECT COMPLETE

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G1048	Los Angeles	SCAB		1TR08D08	TRRH6			T	TCM	15
Description:						PTC	14,000	Agency	LOS ANGELES COUNTY MTA	

Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS			6,500	6,500				6,500				6,500
MEASURE R 03 - METROLINK CAPITAL	1,000		6,500	7,500			1,000	6,500				7,500
LA0G1048 Total	1,000		13,000	14,000			1,000	13,000				14,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G1049	Los Angeles	SCAB		1O1008	NCN27			T	NON-REPORTABLE TCM	15
Description:						PTC	14,230	Agency	LOS ANGELES COUNTY MTA	

Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS			7,000	7,000			7,000					7,000
MEASURE R 03 - METROLINK CAPITAL	1,400		370	1,770			1,770					1,770
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,460	5,460		5,460						5,460
LA0G1049 Total	1,400		12,830	14,230		5,460	8,770					14,230

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G1051	Los Angeles	SCAB		7120010	TRN92			T	TCM	15
Description:						PTC	32,450	Agency	LOS ANGELES COUNTY MTA	

Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project. This project is for PS&E only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS	28,450			28,450			7,000	8,000	1,200	7,750	4,500	28,450
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000			4,000					4,000
LA0G1051 Total	32,450			32,450			11,000	8,000	1,200	7,750	4,500	32,450

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G154	Los Angeles	SCAB		1TR08D7A	TRRH6			T	TCM Committed	15
Description:						PTC	76,909	Agency	LOS ANGELES COUNTY MTA	

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	42,900							42,900
FTA 5309(c) BUS **PROJECT COMPLETE**			9,679	9,679	9,679							9,679
LOCAL TRANS FUNDS			11,930	11,930	11,930							11,930
PROP C"40" FUNDS	840		11,560	12,400	12,400							12,400
LA0G154 Total	4,200		72,709	76,909	76,909							76,909

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G191	Los Angeles	SCAB		1TR204	STUDY			T	EXEMPT - 93.126	15
Description:						PTC	1,248	Agency	LOS ANGELES COUNTY MTA	

Red Car Trolley Engineering Study for Downtown Los Angeles Streetcar.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	348			348	348							348
AGENCY **PROJECT COMPLETE**	900			900	900							900
LA0G191 Total	1,248			1,248	1,248							1,248

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G639	Los Angeles	SCAB		1CR04	TRR14			T	TCM	15
Description:						PTC	5,000	Agency	LOS ANGELES COUNTY MTA	

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a north platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA Federal Railroad Administration	800			800	800							800

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MEASURE R 03 - METROLINK CAPITAL	200			200	200							200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,000			4,000			4,000					4,000
LA0G639 Total	5,000			5,000	1,000		4,000					5,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G640	Los Angeles	SCAB		1CR04	TRN14			T	TCM	15
Description:						PTC	82,255	Agency	LOS ANGELES COUNTY MTA	

Upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, and four bridges. In addition, install a new second platform, new a pedestrian underpass, and new fencing at Northridge. Other enhancements include signal relocation, utility relocation and drainage improvements

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA Federal Railroad Administration	1,564			1,564	1,564							1,564
MEASURE R 03 - METROLINK CAPITAL	391			391	391							391
NATIONAL HWY SYSTEM - IIP			63,500	63,500					63,500			63,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	6,500		10,300	16,800			6,500	10,300				16,800
LA0G640 Total	8,455		73,800	82,255	1,955		6,500	10,300	63,500			82,255
Grand Total	112,218	127,400	1,942,133	2,181,751	163,168	163,453	369,337	441,047	448,400	303,250	293,096	2,181,751

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Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Costa Mesa, City of	ORA113004	Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.	COST DECREASE CMAQ: — Delete funds in 13/14 in ENG for $91 CITY: — Delete funds in 13/14 in ENG for $44 Total programmed decreased from $1,382 to $1,247	PE funding transferred to CON. PE phase removed.
Newport Beach, City of	ORA113013	Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.	COST DECREASE CMAQ: — Delete funds in 15/16 in ENG for $18 CITY: — Delete funds in 15/16 in ENG for $3 Total programmed decreased from $291 to $270	PE funding transferred to CON. PE phase removed.
San Clemente, City of	ORA113016	Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange	DELETE PROJECT No change in project funding Total programmed remains the same at $2,188	Delete project, project cancelled.
San Clemente, City of	ORA113017	Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.	COST DECREASE CMAQ: — Delete funds in 15/16 in ENG for $12 CITY: — Delete funds in 15/16 in ENG for $2 Total programmed decreased from $215 to $201	PE funding transferred to CON. PE phase will be removed.

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Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Santa Ana, City of	ORA125	BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS	MINOR CHANGE DEMOT21: - Decrease funds in 07/08 in ROW from $2,609 to $1,385 - Decrease funds in 07/08 in CON from $2,641 to $2,080 — Delete funds in 12/13 in ENG for $738 ► Add funds in 13/14 in ENG for $738, ROW for $1,785 DEMOSTL: — Delete funds in 08/09 in ROW for $3,800 ► Add funds in 08/09 in CON for $1,675 ► Add funds in 13/14 in ROW for $2,125 Total programmed remains the same at $167,024	Changes to fiscal year,funding, and phases.

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State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	ORA000193	HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match FY 12/13 for $619,380, FY 13/14 for $11,470, FY 14/15 for $183,520.	MINOR CHANGE Revise Funds Between Fiscal Years CMAQ: ► Add funds in 13/14 in ENG for $100 — Delete funds in 14/15 in ENG for $100 Total programmed remains the same at $119,295	Advance PSE CMAQ funds from FY14/15 to FY13/14. Add Toll Credit language the project description.
Caltrans	ORA000194	HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits in FY 13/14 for $22,940 and FY14/15 for $344,100.	MINOR CHANGE Revise Funds Between Fiscal Years CMAQ: ► Add funds in 13/14 in ENG for $200 — Delete funds in 14/15 in ENG for $200 Total programmed remains the same at $162,830	Advance PSE CMAQ funds from FY14/15 to FY13/14. Add Toll Credit Language to the project description

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Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA020811	PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $5,750.	COST DECREASE Change Project Description: From: PURCHASE (210) 40-foot Alternative Fuel Replacement Buses (OCTA) - (58) in FY 2011-12, (78) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $8,974. TO: "PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $5,750." Decrease Funding 5307LA: - Decrease funds in 12/13 in CON from $44,868 to $18,498 Total programmed decreased from $121,084 to $94,714	Decrease 5307 FTA to $18.498M in FY 12/13. Updated Toll Development Credits.
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	MINOR CHANGE CMAQ: ► Add funds in 14/15 in CON for $8,300 — Delete funds in 15/16 in CON for $8,300 5307-TR: ► Add funds in 11/12 in ENG for $50 — Delete funds in 12/13 in ENG for $50 Total programmed remains the same at $23,420	5307 FHWA Transfer Funds moved to FY 11/12.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA085001	Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.	COST INCREASE CMAQ: - Decrease funds in 14/15 in CON from $6,050 to $2,938 ORAM2TR: — Delete funds in 14/15 in CON for $851 AGENCY: ► Add funds in 14/15 in ENG for $610 ► Add funds in 14/15 in ROW for $4,397 + Increase funds in 14/15 in CON from $1,638 to $3,700 Total programmed increased from $24,151 to $27,257	Moved CMAQ & 5307 to FY 14/15
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)	MINOR CHNAGE 5337-SGR: — Delete funds in 13/14 in ROW for $2,000 ► Add funds in 13/14 in CON for $2,001 Total programmed increased from $22,050 to $22,051	Moved 5337 ROW to Construction.
Various Agencies	ORA131501	Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $340 Total programmed $340	New project - New Project - award through FTA 5310 Grant Program
Various Agencies	ORA131502	Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $596 Total programmed $596	New project - New Project - Awarded through FTA 5310 FY2012 Call.
Various Agencies	ORA131503	Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $45 Total programmed $45	New project - New Project - Awarded through FTA 5310 FY12 Grant Program

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Various Agencies	ORA131504	Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $315 Total programmed $315	New project - New Project - FTA 5310 funds awarded through FY12 Call For Projects
Various Agencies	ORA131505	Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $50 Total programmed $50	New project - New Project - Awarded through FTA 5310 FY12 Call for Projects
Various Agencies	ORA131506	Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $550 Total programmed $550	New project - New Project - Awarded through FTA 5310 FY12 Call for Projects
Various Agencies	ORA131507	Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646	NEW PROJECT 5310: ► Add funds in 13/14 in CON for $180 Total programmed $180	New project - New Project - Approved as part of the FTA 5310 FY12 Grant Call for Projects

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ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	15
Description:							PTC	1,247	Agency	COSTA MESA	

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			836	836					836			836
CITY FUNDS			411	411					411			411
ORA113004 Total			1,247	1,247					1,247			1,247

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	15
Description:							PTC	270	Agency	NEWPORT BEACH	

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			235	235					235			235
CITY FUNDS			35	35					35			35
ORA113013 Total			270	270					270			270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113016	Orange	SCAB		2L220	NCN26				L	TCM	15
Description:							PTC	2,188	Agency	SAN CLEMENTE	DELETED

Avenida La Pata Off-Road Bike Trail. Construct a 3 mile class 1 bike lane on the north side of the future La Pata Avenue between Calle Saluda in the City of San Clemente and Vista Montana in the County of Orange

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,000	1,000					1,000			1,000
CITY FUNDS			1,188	1,188					1,188			1,188
ORA113016 Total			2,188	2,188					2,188			2,188

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	TCM	15
Description:							PTC	201	Agency	SAN CLEMENTE	

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			175	175					175			175
CITY FUNDS			26	26					26			26
ORA113017 Total			201	201					201			201

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	15
Description:							PTC	167,024	Agency	SANTA ANA	

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594		594						594
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU		2,125	1,675	3,800	1,675		2,125					3,800
DEMO - TEA 21	738	3,170	2,080	5,988	3,465		2,523					5,988
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471
TRANS AND COMM AND SYS PRESRV PILOT PROG		350		350		350						350
CITY FUNDS		7,300	3,080	10,380	10,380							10,380
GENERAL FUNDS	3,800		121,180	124,980	124,980							124,980
ORANGE M - IIP		1,727	773	2,500	2,500							2,500
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
ORA125 Total	5,332	24,193	137,499	167,024	161,432	944	4,648					167,024

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000193	Orange	SCAB		ORA000193	CAR62	22	.01	.65	S	TCM	15
Description:							PTC	119,295	Agency	CALTRANS	

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match FY 12/13 for $619,380, FY 13/14 for $11,470, FY 14/15 for $183,520.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			49,624	49,624	49,624							49,624
CMAQ	12,100	6,800	50,771	69,671	62,571	5,400	100	1,600				69,671
ORA000193 Total	12,100	6,800	100,395	119,295	112,195	5,400	100	1,600				119,295

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000194	Orange	SCAB		ORA000193	CAR62	405	.91	1.1	S	TCM	15
Description:							PTC	163,830	Agency	CALTRANS	

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits in FY 13/14 for $22,940 and FY14/15 for $344,100.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	14,200	5,000	3,000	22,200	19,000		200	3,000				22,200
CITY FUNDS			5,200	5,200	5,200							5,200
CORRIDOR MOBILITY PROGRAM			135,430	135,430	135,430							135,430
ORA000194 Total	14,200	5,000	143,630	162,830	159,630		200	3,000				162,830

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05			T	EXEMPT - 93.126	15
Description:						PTC	94,714	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $5,750.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,498	18,498		18,498						18,498
TDA			47,018	47,018		3,783			1,169	42,066		47,018
ORA020811 Total			94,714	94,714	29,198	22,281			1,169	42,066		94,714

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	15
Description:						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			8,300	8,300				8,300				8,300
FTA 5307 (FHWA TRANSFER FUNDS)	50			50	50							50
AGENCY	670	3,500		4,170	4,170							4,170
ORANGE CO. MEASURE M2 - TRANSIT			8,000	8,000				8,000				8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	7,120			16,300				23,420

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6			T	TCM	15
Description:						PTC	27,257	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,938	2,938				2,938				2,938
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,762	13,762				13,762				13,762
AGENCY	610	4,397	3,700	8,707				8,707				8,707
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORA085001 Total	2,460	4,397	20,400	27,257	1,850			25,407				27,257

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	15
Description:						PTC	22,051	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			15,800	15,800					15,800			15,800
FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	1,250	1,000						2,250
5337 STATE OF GOOD REPAIR			2,001	2,001			2,001					2,001
DEVELOPER FEES		2,000		2,000	2,000							2,000
ORA085004 Total	2,250	2,000	17,801	22,051	3,250	1,000	2,001		15,800			22,051

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131501	Orange	SCAB		2TR0703	PAN93			T	EXEMPT - 93.126	15
Description:						PTC	340	Agency	VARIOUS AGENCIES	

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			340	340			340					340
ORA131501 Total			340	340			340					340

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131502	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	596	Agency	VARIOUS AGENCIES	

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			596	596			596					596
ORA131502 Total			596	596			596					596

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131503	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	45	Agency	VARIOUS AGENCIES	

Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			45	45			45					45
ORA131503 Total			45	45			45					45

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131504	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	315	Agency	VARIOUS AGENCIES	

Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			315	315			315					315
ORA131504 Total			315	315			315					315

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131505	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	50	Agency	VARIOUS AGENCIES	

Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			50	50			50					50
ORA131505 Total			50	50			50					50

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131506	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	550	Agency	VARIOUS AGENCIES	

Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			550	550			550					550
ORA131506 Total			550	550			550					550

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA131507	Orange	SCAB		2TR0703	PAR16			T	EXEMPT - 93.126	15
Description:						PTC	180	Agency	VARIOUS AGENCIES	

Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			180	180			180					180
ORA131507 Total			180	180			180					180
Grand Total	39,962	45,890	536,721	622,573	474,675	29,625	9,025	46,307	20,875	42,066		622,573

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #13-15

Riverside County

November 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
CVAG	RIV131005	IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT NEW 52 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF PALM SPRINGS TO CITY OF COACHELLA (PA&ED ONLY).	**NEW PROJECT** **Funding Detail:** - AGENCY fund addition: -- Add AGENCY Funds FY 2012/2013 Eng cost of $300 -- Add AGENCY Funds FY 2013/2014 Eng cost of $591 -- Add AGENCY Funds FY 2014/2015 Eng cost of $400 -- Total AGENCY Funds programmed is $1,291 - COUNTY fund addition: -- Add COUNTY Funds FY 2012/2013 Eng cost of $250 -- Add COUNTY Funds FY 2013/2014 Eng cost of $350 -- Add COUNTY Funds FY 2014/2015 Eng cost of $150 -- Total COUNTY Funds programmed is $750 Total Project Cost is $2,041	New project Agency funding includes grant from Strategic Growth Council and Planning Grant from Caltrans
INDIO	RIV151001	IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).	**NEW PROJECT** **Funding Detail:** - CITY fund addition: -- Add CITY Funds FY 2013/2014 Eng cost of $13 -- Add CITY Funds FY 2014/2015 Eng cost of $118 -- Add CITY Funds FY 2015/2016 Con cost of $2,600 -- Total CITY Funds programmed is $2,731 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX Funds FY 2013/2014 Eng cost of $37 -- Add RIV CO SALES TAX Funds FY 2014/2015 Eng cost of $352 -- Add RIV CO SALES TAX Funds FY 2015/2016 Con cost of $7,800 -- Total RIV CO SALES TAX Funds programmed is $8,189 Total Project Cost is $10,920	New project

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #13-15

Riverside County

November 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
PERRIS Rte. 215 PM Limits 27.3 to 28.3	RIV131006	IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.	**New Project** **Funding Detail:** - CITY fund addition: -- Add CITY Prior Yrs. Enc Cost of $500 -- Add CITY FY 2014/15 Cons cost of $1,700 -- Total CITY programmed is $2,200 - WRVTUMF fund addition: -- Add WRVTUMF FY 2014/15 Cons cost of $1,900 -- Total WRVTUMF PROGRAMMED is $1,900 Total amount programmed is $4,100	New project
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	**Cost Increase** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2013/2014 Cons cost from $24,859 to $26,859 -- Total SHOPPAC funding increased from $44,296 to $46,296 Total amount programmed increases from $44,296 to $46,296	Increase of funding for EA: IC370 IN FY 13/14.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #13-15

Riverside County

November 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS12	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.	**Cost Increase** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2013/2014 Cons cost from $4,148 to $4,949 -- Total SHOPPAC funding increased from $4,563 to $5,364 Total amount programmed increases from $4,563 to $5,364	Increase to add Ea: IE270 in FY 13/14.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131005	Riverside	SSAB		3NL04	NCN25				L	EXEMPT - 93.126	15
Description:							PTC	80,000	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS	

IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT NEW 52 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF PALM SPRINGS TO CITY OF COACHELLA (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	1,291			1,291		300	591	400				1,291
COUNTY	750			750		250	350	150				750
RIV131005 Total	2,041			2,041		550	941	550				2,041

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151001	Riverside	SSAB		3A07031	CAX63				L	NON-EXEMPT	15
Description:							PTC	10,920	Agency	INDIO	

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	131		2,600	2,731			13	118	2,600			2,731
RIV CO SALES TAX	389		7,800	8,189			37	352	7,800			8,189
RIV151001 Total	520		10,400	10,920			50	470	10,400			10,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131006	Riverside	SCAB		3M04WT014	NCR88	215	27.3	28.3	S	NON-EXEMPT	15
Description:							PTC	4,100	Agency	PERRIS	

IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	500		1,700	2,200	500			1,700				2,200
WESTERN RIV TUMF			1,900	1,900				1,900				1,900
RIV131006 Total	500		3,600	4,100	500			3,600				4,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS02	Riverside	SSAB		30M0701	SHP03	999			S	EXEMPT - 93.126	15
Description:							PTC	46,296	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			46,296	46,296		19,437	26,859					46,296
RIVLS02 Total			46,296	46,296		19,437	26,859					46,296

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15

Riverside County

Project Listing Report

(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	15
Description:							PTC	5,364	Agency	CALTRANS	

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			5,364	5,364		415	4,949					5,364
RIVLS12 Total			5,364	5,364		415	4,949					5,364
Grand Total	3,061		65,660	68,721	500	20,402	32,799	4,620	10,400			68,721

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Amendment #15

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180		On SR-62, in Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders. (100% SHOPP-AC)	2012/13	$ 19,437		$ 19,437
				FY 2012-2013 Total	***Subtotal***	*$ 19,437*	*$ -*	*$ 19,437*
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	$ 8,070		$ 8,070
Caltrans	***iversid***	***1C370***	***New : Entire project per #12H-302***	***On Riv-95, in and near Blythe, from south of Jct Rte 10 to San Bernardino County line. Pavement Rehabilitation. (100% SHOPP-AC)***	***2013/14***	***$ 18,789***	*$ -*	***$ 18,789***
				FY 2013-2014 Total	***Subtotal***	*$ 26,859*	*$ -*	*$ 26,859*
TOTAL					**TOTAL**	**$ 46,296**	**$ -**	**$ 46,296**

Paul B. Fagan **SCAG 2013 FTIP AMENDMENT No. 15: Increase funding for IC370 per 2012 SHOPP Amendment # 12H-302.**

Caltrans District 8 FTIP Manager

RIVLS12 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 Federal TIP - Amendment #15

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C780		On SR-111, at Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. Repair Roadway. (100% SHOPP-AC)	2012/2013	$ 415	$ -	$ 415
				FY 2012-2013 Total	*Subtotal*	$ 415	$ -	$ 415
Caltrans	Riverside	IE270	*New: SHOPP Amend # 12H-341*	*On SR86 West of Santon Sea, at Kings Stormwater Channel Bridge No. 56-0779R. Bridge deck interim repair.*	*2013-2014*	$ 801	$ -	$ 801
Caltrans	Riverside	1E490	SHOPP Amend # 12H-331	*On I-10, near Palm Springs, at the Whitewater River Bridge No. 56-0004L/R. Scour prevention (100% SHOPP-AC).*	*2013/2014*	$ 495	$ -	$ 495
Caltrans	Riverside	IE520	SHOPP Amend # 12H-332	*On SR-74, in near Lake Elsinore, from El Cariso Road to Grand Avenue. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 1,690	$ -	$ 1,690
Caltrans	Riverside	IE530	SHOPP Amend #12H-333	*On SR-243, near Mountain Center, from Route 74 to south of Sanders Meadows Road. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 425	$ -	$ 425
Caltrans	Riverside	IE540	SHOPP Amend # 12H-334	*On SR-243, near Twin Pines, from south of Huxley Flats Road to San Gorgonio Avenue. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 1,538	$ -	$ 1,538
				FY 2013-2014 Total		$ 4,949	$ -	$ 4,949
TOTAL				Grand Total - FY 2013-2013 and FY 2013-2014	TOTAL	$ 5,364	$ -	$ 5,364

Paul B.Fagan **Request to add Eas: IE270 to SCAG's 2013 Federal TIP via Amendment #15.**

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 15
November 2013
(in $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
FONTANA	20131506	IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)	New Project Project Detail: - Project Description is: "IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)" - Lead Agency is: FONTANA - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: NCN25 - Current Project Phase is: PA&ED - Air Basin is: SCAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: CE - Env. Doc. Date is: 1/0/1900 - Project Completion Date is: 12/31/2020 - Total Project Cost is: $170	Funding Detail: - CITY fund adjustments: -- Add CITY FY14/15 ENG cost of: $20 -- Total CITY funding is: $20 - ST-SPR fund adjustments: -- Add ST-SPR FY14/15 ENG cost of: $150 -- Total ST-SPR funding is: $150 - Total amount programmed is: $170	New Project.
HESPERIA	SBD031276	RANCHERO ROAD 7TH AVENUE TO DANBURY REALIGN ROAD AND WIDEN FROM 2-4 LANES AND CONSTRUCT RAILROAD UNDERCROSSING	Completed Project Project Detail: - Current Project Phase changed from: Right-Of-Way Acquisition to: Construction/Implementation Complete, Open For Use - Project Completion Date changed from: 12/2/2012 to: 6/30/2012 - Total Project Cost remains: $30,058	Funding Detail: - Total amount programmed remains: $30,058	Updated project as completed.
HIGHLAND	200018	BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190''''''' NORTH TO 1,430''''''' SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)	Cost decrease Project Detail: - Project Description changed to: "BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)" - Project Completion Date changed from: 12/31/2013 to: 12/31/2014 - Total Project Cost decreased $975 from: $16,765 to: $15,790	Funding Detail: -- Add CITY FY13/14 CON cost of: $2,000 -- Total CITY funding increased from: $600 to: $2,600 - PNRS fund adjustments: -- Delete PNRS FY12/13 CON cost of: $2,000 -- Total PNRS funding decreases from: $2,000 to: $0 - SLP fund adjustments: -- Delete SLP Prior CON cost of: $975 -- Total SLP funding increased from: $975 to: $1,000 - Total amount programmed decreased $975 from: $16,765 to: $15,790	PNRS funds pulled out for new landscaping only project, 20131501.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
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(in $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	20131501	IN HIGHLAND: BOULDER AVE FROM ATLANTIC AVE TO SOUTH CITY LIMITS; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)	New Project Project Detail: - Project Description is: "IN HIGHLAND: BOULDER AVE FROM ATLANTIC AVE TO SOUTH CITY LIMITS; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)" - Lead Agency is: HIGHLAND - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: NCN46 - Current Project Phase is: Construction/Project Implementation Begins - Air Basin is: SCAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: CE - Project Completion Date is: 12/31/2015 - Total Project Cost is: $2,500	Funding Detail: - CITY fund adjustments: -- Add CITY FY13/14 ENG cost of: $40 -- Add CITY FY14/15 CON cost of: $460 -- Total CITY funding is: $500 - PNRS fund adjustments: -- Add PNRS FY13/14 ENG cost of: $160 -- Add PNRS FY14/15 CON cost of: $1,840 -- Total PNRS funding is: $2,000 - Total amount programmed is: $2,500	Adding PNRS funds for Landscaping only project from 200018.
HIGHLAND	20131502	IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)(PA&ED Only)	New Project Project Detail: - Project Description is: "IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)(PA&ED Only)" - Lead Agency is: HIGHLAND - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: NCR81 - Current Project Phase is: PS&E - Air Basin is: SCAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: CE - Project Completion Date is: 10/30/2017 - Total Project Cost is: $2,955	Funding Detail: - CITY fund adjustments: -- Add CITY FY14/15 ENG cost of: $50 - Total programmed amount is: $50	New project.

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LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	20131503	IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS FROM MAIN ST TO ATLANTIC AVE (PA&ED ONLY)(Intersection improvements - no new lanes)	New Project Project Detail: - Project Description is: "IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS FROM MAIN ST TO ATLANTIC AVE (PA&ED ONLY)(Intersection improvements - no new lanes)" - Lead Agency is: HIGHLAND - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: NCRH1 - Current Project Phase is: PA&ED - Air Basin is: SCAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: CE - Env. Doc. Date is: 1/0/1900 - Project Completion Date is: 12/31/2018 - Total Project Cost is: $79	Funding Detail: - CITY fund adjustments: -- Add CITY FY14/15 ENG cost of: $79 - Total programmed amount is: $79	New project.
RANCHO CUCAMONGA	200023	CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES	Cost Increase Project Detail: - Env. Doc. Date changed from: 6/30/2015 to: 6/30/2016 - Project Completion Date changed from: 6/30/2016 to: 6/30/2017 - Total Project Cost increased $360 from: $470 to: $830	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY13/14 ENG cost of: $20 -- Delete DEV FEE FY13/14 ROW cost of: $50 -- Add DEV FEE FY14/15 ENG cost of: $30 -- Add DEV FEE FY14/15 ROW cost of: $100 -- Delete DEV FEE FY14/15 CON cost of: $400 -- Add DEV FEE FY15/16 CON cost of: $700 -- Total DEV FEE funding increased from: $470 to: $830 - Total amount programmed increased $360 from: $470 to: $830	Project cost increase due to updated project schedule.

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LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
RANCHO CUCAMONGA	201134	ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILRAOD TRACK GRADE SEPARATION	Cost Decrease Project Detail: - Current Project Phase changed from: No Project Activity to: PA&ED - Env. Doc. Date changed from: 12/1/2013 to: 12/1/2014 - Project Completion Date changed from: 12/1/2017 to: 12/1/2018 - Total Project Cost remains: $54,050	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: $500 -- CITY FY1213 ENG cost decreased $1,063 from: $1,500 to: $437 -- Delete CITY FY13/14 ENG cost of: $1,000 -- Delete CITY FY13/14 ROW cost of: $5,000 -- CITY FY1415 ENG cost increased $7,563 from: $1,000 to: $8,563 -- Delete CITY FY14/15 ROW cost of: $5,000 -- Add CITY FY15/16 ROW cost of: $3,000 -- Total CITY funding decreased from: $14,000 to: $12,000 - Total amount programmed decreased $2,000 from: $14,000 to: $12,000	Project cost decrease due to updated project schedule.
RANCHO CUCAMONGA	201136	WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN SAN BERNARDINO ROAD AND VINEYARD AVENUE. REMOVE THE EAST UPLAND UNDERPASS BRIDGE ALSO KNOWN AS THE PACIFIC ELECTRIC RAILROAD BRIDGE, CONSTRCT A NEW PUBLIC TRAIL BRIDGE ALONG THE RAILROAD ALIGNMENT AND ADD A RAISED MEDIAN, STREET LIGHTING, SIDEWALKS AND LANDSCAPING.	Completed Project Project Detail: - Current Project Phase changed from: Construction/Project Implementation Begins to: Construction/Implementation Complete, Open For Use - Total Project Cost remains: $10,632	Funding Detail: - Total amount programmed remains: $10,632	Updated project as completed.

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STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 31.56 to 31.59	20131504	I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)	New Project Project Detail: - Project Description is: "I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)" - Lead Agency is: SANBAG - Route is: 10 - PM Start is: 31.56 - PM End is: 31.59 - Program Code is: NCRH1 - Current Project Phase is: PA&ED - Air Basin is: SCAB - Air Conformity is: EXEMPT - 93.126 - Env. Doc. Type is: CE - Project Completion Date is: 6/30/2019 - Total Project Cost is: $5,100	Funding Detail: - DEV FEE fund adjustments: -- Add DEV FEE FY13/14 ENG cost of: $79 -- Add DEV FEE FY15/16 ROW cost of: $47 -- Add DEV FEE FY17/18 CON cost of: $788 -- Total DEV FEE funding is: $914 - XSBD fund adjustments: -- Add XSBD FY13/14 ENG cost of: $361 -- Add XSBD FY15/16 ROW cost of: $213 -- Add XSBD FY17/18 CON cost of: $3,612 -- Total XSBD funding is: $4,186 - Total amount programmed is: $5,100	New Project.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131506	San Bernardino	SCAB		0A6410	NCN25				L	EXEMPT - 93.126	15
Description:							PTC	170	Agency	FONTANA	

IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	20			20				20				20
PARTNERSHIP PLANNING GRANT	150			150				150				150
20131506 Total	170			170				170				170

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031276	San Bernardino	MDAB		SBD031276	CAR62				L	NON-EXEMPT	15
Description:							PTC	30,058	Agency	HESPERIA	

RANCHERO ROAD 7TH AVENUE TO DANBURY REALIGN ROAD AND WIDEN FROM 2-4 LANES AND CONSTRUCT RAILROAD UNDERCROSSING

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM		1,306		1,306	1,306							1,306
DEMO-SAFETEA-LU			4,000	4,000	4,000							4,000
SECTION 112			3,000	3,000	3,000							3,000
STP LOCAL			3,650	3,650	3,650							3,650
CITY FUNDS	236	3,516	13,350	17,102	17,102							17,102
STATE LOCAL PARTNER			1,000	1,000	1,000							1,000
SBD031276 Total	236	4,822	25,000	30,058	30,058							30,058

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200018	San Bernardino	SCAB		200018	CAR63				L	NON-EXEMPT	15
Description:							PTC	15,790	Agency	HIGHLAND	

BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	672		10,048	10,720	10,720							10,720
SECTION 115			1,000	1,000		1,000						1,000
CITY FUNDS			2,600	2,600		600	2,000					2,600
DEVELOPER FEES	168		1,302	1,470	1,470							1,470
200018 Total	840		14,950	15,790	12,190	1,600	2,000					15,790

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131501	San Bernardino	SCAB		200018	NCN46				L	EXEMPT - 93.126	15
Description:							PTC	2,500	Agency	HIGHLAND	

IN HIGHLAND: BOULDER AVE FROM ATLANTIC AVE TO SOUTH CITY LIMITS; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	160		1,840	2,000			160	1,840				2,000

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CITY FUNDS	40		460	500			40	460			500
20131501 Total	200		2,300	2,500			200	2,300			2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131502	San Bernardino	SCAB		0A6410	NCR81				L	EXEMPT - 93.126	15
Description:							PTC	2,955	Agency	HIGHLAND	

IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)(PA&ED Only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	50			50				50				50
20131502 Total	50			50				50				50

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131503	San Bernardino	SCAB		0A6410	NCRH1				L	EXEMPT - 93.126	15
Description:							PTC	79	Agency	HIGHLAND	

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS FROM MAIN ST TO ATLANTIC AVE (PA&ED ONLY)(Intersection improvements - no new lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	79			79				79				79
20131503 Total	79			79				79				79

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200023	San Bernardino	SCAB		200023	CAX63				L	NON-EXEMPT	15
Description:							PTC	830	Agency	RANCHO CUCAMONGA	

CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	30	100	700	830				130	700			830
200023 Total	30	100	700	830				130	700			830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201134	San Bernardino	SCAB		4GL04	CAX61				L	NON-EXEMPT	15
Description:							PTC	54,050	Agency	RANCHO CUCAMONGA	

ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILRAOD TRACK GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	9,000	3,000		12,000		437		8,563	3,000			12,000
201134 Total	9,000	3,000		12,000		437		8,563	3,000			12,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201136	San Bernardino	SCAB		20010133	CAR60				L	NON-EXEMPT	15
Description:							PTC	10,632	Agency	RANCHO CUCAMONGA	

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN SAN BERNARDINO ROAD AND VINEYARD AVENUE. REMOVE THE EAST UPLAND UNDERPASS BRIDGE ALSO KNOWN AS THE PACIFIC ELECTRIC RAILROAD BRIDGE, CONSTRCT A NEW PUBLIC TRAIL BRIDGE ALONG THE RAILROAD ALIGNMENT AND ADD A RAISED MEDIAN, STREET LIGHTING, SIDEWALKS AND LANDSCAPING.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE	104	182		286	286							286
REDEVELOPMENT FUNDS	830	25	9,491	10,346	10,346							10,346
201136 Total	934	207	9,491	10,632	10,632							10,632

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131504	San Bernardino	SCAB		4M07003	NCRH1	10	31.56	31.59	S	EXEMPT - 93.126	15
Description:							PTC	5,100	Agency	SANBAG	

I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	79	47	788	914			79		47		788	914
SBD CO MEASURE I	361	213	3,612	4,186			361		213		3,612	4,186
20131504 Total	440	260	4,400	5,100			440		260		4,400	5,100
Grand Total	11,979	8,389	56,841	77,209	52,880	2,037	2,640	11,292	3,960		4,400	77,209

VENTURA COUNTY

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard Harbor District	VEN120422	Multi-modal Shoreside Power Project. Upgrade Three Berths with Electrical Shoreside Power Units. CMAQ Includes Toll Credits of $195 in FY 14/15 in CON.	Fund Source Change AGENCY - Decrease funds in FY 13/14 in CON from $9,301 to $8,401 CMAQ - Decrease funds in FY 13/14 in CON for $800 - Add funds in FY 14/15 in CON for $1,700. TOLL CREDITS -Added toll credit language for FY 14/15. The total project cost remains the same at $10,101.	VCTC board approved increase in CMAQ funding for this project at its October 2013 meeting to fund the last berth of the project.
Various Agencies	VEN54032	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) STPL INCLUDES TOLL CREDITS OF $532 PRIOR AND $31 IN FY 13/14 FOR CON.	Fund Source Change CITY - Decrease funds in FY 13/14 in CON from $763 to $524. STPL - Decrease funds in FY 13/14 in CON from $4,743 to $4,304. The total project cost is reduced from $19,921 to $19,243.	Project updated to reflect revised STPL August 2013 estimates per Caltrans.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN131001	Replace Eleven (11) CNG Buses. CMAQ Includes Toll Credits of $608 in FY 14/15 in CON.	New Project. CMAQ: - Add funds in FY 14/15 in CON for $3,040. PTMISEA: - Add funds in FY 14/15 in CON for $3,560. TOLL CREDITS: - Add Toll Credits in FY 14/15 in CON. The total project cost is $6,600.	The VCTC approved funding for this project at its October 2013 meeting.
Thousand Oaks	VEN120408	Electronic Dispatch Software Upgrades and Licensing	2011 FTIP Carryover CITY: - Add funds in FY 14/15 in CON for $25. CMAQ: - Add funds in FY 14/15 in CON for $100. The total project cost is $125.	The project was delayed in 2011 FTIP and is being carried over to 2013 FTIP for obligation this fiscal year.
Thousand Oaks	VEN120420	Transportation Center Facility Improvements. Expand Bus Boarding Area, Construct ADA Accessible Sidewalk and Pedestrian Pathway Improvements.	2011 FTIP Carryover CMAQ: - Add funds in FY 14/15 in PE for $100. - Add funds in FY 14/15 in CON for $500. LTF: - Add funds in FY 14/15 in PE for $25. - Add funds in FY 14/15 in CON for $125. The total project cost is $750.	The VCTC approved funding for this project at its October 2013 meeting.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Thousand Oaks	VEN120421	CNG Fueling Station at Transportation Center	2011 FTIP Carryover CMAQ: - Add funds in FY 13/14 in CON for $640. - Add funds in FY 13/14 in PE for $160. LTF: - Add funds in FY 13/14 in CON for $160. - Add funds in FY 13/14 in PE for $40. The total project cost is $1,000.	The VCTC approved funding for this project at its October 2013 meeting.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120422	Ventura	SCCAB		5TL0706	NCR91				L	EXEMPT - 93.126	15
Description:							PTC	10,101	Agency	OXNARD HARBOR DISTRICT	

MULTI-MODAL SHORESIDE POWER PROJECT. UPGRADE THREE BERTHS WITH ELECTRICAL SHORESIDE POWER UNITS. CMAQ INCLUDES TOLL CREDITS OF $195 IN FY 14/15 IN CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,700	1,700				1,700				1,700
AGENCY			8,401	8,401			8,401					8,401
VEN120422 Total			10,101	10,101			8,401	1,700				10,101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	15
Description:							PTC	19,243	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) STPL INCLUDES TOLL CREDITS OF $532 PRIOR AND $31 IN FY 13/14 FOR CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			16,741	16,741	5,275	2,162	4,304	5,000				16,741
CITY FUNDS			2,502	2,502	83	1,248	524	647				2,502
VEN54032 Total			19,243	19,243	5,358	3,410	4,828	5,647				19,243

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131001	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	15
Description:							PTC	6,600	Agency	GOLD COAST TRANSIT	

REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TOLL CREDITS OF $608 IN FY 14/15 IN CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,040	3,040				3,040				3,040
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,560	3,560				3,560				3,560
VEN131001 Total			6,600	6,600				6,600				6,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120408	Ventura	SCCAB		5TL0702	PAN07				T	EXEMPT - 93.126	15
Description:							PTC	125	Agency	THOUSAND OAKS	

ELECTRONIC DISPATCH SOFTWARE UPGRADES AND LICENSING.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			100	100				100				100
CITY FUNDS			25	25				25				25
VEN120408 Total			125	125				125				125

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706	NCR28			T	EXEMPT - 93.126	15
Description:						PTC	750	Agency	THOUSAND OAKS	

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	100		500	600				600				600
LOCAL TRANS FUNDS	25		125	150				150				150
VEN120420 Total	125		625	750				750				750

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120421	Ventura	SCCAB		5TL0707	FUL52			T	EXEMPT - 93.126	15
Description:						PTC	1,000	Agency	THOUSAND OAKS	

CONSTRUCT CNG FUELING STATION AT THE THOUSAND OAKS TRANSPORTATION CENTER.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	160		640	800				800				800
LOCAL TRANS FUNDS	40		160	200				200				200
VEN120421 Total	200		800	1,000				1,000				1,000
Grand Total	325		37,494	37,819	5,358	3,410	13,229	15,822				37,819

VENTURA
GROUPED PROJECT LISTINGS

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 3,941,000	$ 3,941,000	$ -	Prior	$ 452,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	Prior	$ -
County	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	Prior	$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 697,000	$ 697,000	$ -	Prior	$ 80,000
County	Kanan Road	Pavement Rehabilitation	$ 1,080,000	$ 648,000	$ 432,000	2012/13	
County	Etting Road	Pavement Rehabilitation	$ 600,000	$ 360,000	$ 240,000	2012/13	
County	Hueneme Road	Pavement Rehabilitation	$ 1,330,000	$ 800,000	$ 530,000	2012/13	
Ojai	Road Rehabilitation	Pavement Rehabilitation at Various Locations in Ojai	$ 400,000	$ 354,000	$ 46,000	2012/13	
Fillmore	Central Avenue Pavement Rehabilitation	Pavement Rehabilitation	$ 267,410	$ 267,410	$ -	2013/14	$ 30,752
Oxnard	Rose Ave Resurfacing	Pavement Rehabilitation on Rose Ave from Fifth St to 101	$ 2,442,480	$ 2,162,328	$ 280,152	2013/14	
Moorpark	Moorpark Pavement Rehabilitation	Pavement Rehabilitation at Various Locations in Moorpark	$ 720,000	$ 637,000	$ 83,000	2013/14	
Camarillo	Camarillo Pavement Rehabilitation	Pavement Rehabilitation at Various Locations in Camarillo	$ 565,000	$ 500,000	$ 65,000	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 833,064	$ 737,262	$ 95,802	2013/14	
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 5,647,000	$ 5,000,000	$ 647,000	2014/15	
Total			$ 19,242,954	$ 16,741,000	$ 2,501,954	$ 19,242,954	$ 562,752

	TOTAL		
Prior	$ 5,358,000	$ 5,275,000	$ 83,000
FY12/13	$ 3,410,000	$ 2,162,000	$ 1,248,000
FY13/14	$ 4,827,954	$ 4,304,000	$ 523,954
FY 14/15	$ 5,647,000	$ 5,000,000	$ 647,000

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		$1,466,305	$1,457,770	$1,162,702	$1,171,353	$1,403,440	$1,409,441	$696,899	$704,912	$4,743,476
	– City										
	– County		$1,466,305	$1,457,770	$1,162,702	$1,171,353	$1,403,440	$1,409,441	$696,899	$704,912	$4,743,476
	Gas Tax										
	– Gas Tax (Subventions to Cities)										
	– Gas Tax (Subventions to Counties)										
	Other Local Funds		$821,392	$818,975	$721,042	$717,809	$857,023	$863,818	$692,173	$694,927	$3,095,529
	– County General Funds		$130,257	$130,507	$73,179	$73,529	$67,180	$67,330	$20,808	$20,808	$292,174
	– City General Funds		$468,094	$465,427	$521,366	$517,774	$639,454	$644,469	$365,223	$367,230	$1,994,900
	– Street Taxes and Developer Fees		$223,041	$223,041	$126,497	$126,506	$150,389	$152,019	$306,142	$306,889	$808,455
	– RSTP Exchange funds										
	Transit		$181,305	$181,305	$166,548	$166,548	$165,564	$165,564	$214,383	$214,383	$727,800
	– Transit Fares		$181,305	$181,305	$166,548	$166,548	$165,564	$165,564	$214,383	$214,383	$727,800
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,377,054	$ 2,377,354	$ 1,232,823	$ 1,246,508	$ 1,830,776	$ 1,897,745	$ 2,536,248	$ 2,546,448	$8,068,055
	Local Total		$4,846,056	$4,835,404	$3,283,115	$3,302,218	$4,256,803	$4,336,568	$4,139,703	$4,160,670	$16,634,860
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$804,688	$804,688	$1,164,488	$1,167,289	$626,250	$626,250	$660,143	$660,143	$3,258,370
	SHOPP (Including Augmentation)		$601,151	$601,151	$1,163,504	$1,166,305	$626,250	$626,250	$660,143	$660,143	$3,053,849
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$404,215	$404,215	$395,990	$395,990	$205,463	$205,463	$231,745	$228,745	$1,234,413
	STIP (Including Augmentation)		$358,857	$358,857	$365,001	$365,001	$169,011	$169,011	$199,519	$196,519	$1,089,388
	Transportation Enhancement		$27,751	$27,751	$30,989	$30,989	$36,452	$36,452	$32,226	$32,226	$127,418
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$7,442	$7,442							$7,442
	Proposition 1 A				$160,874	$160,874					$160,874
	Proposition 1 B		$1,213,239	$1,256,635	$423,442	$463,417	$132,580	$67,587	$73,676	$66,176	$1,853,815
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213	$40,145	$40,145					$62,358
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$52,140	$52,140	$36,267	$36,267	$26,817	$26,817	$26,875	$26,875	$142,099
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 25,906	$ 25,906	$ 8,031	$ 8,031	$ 2,164	$ 2,314	$ 105	$ 105	$36,356
	State Total		$2,597,656	$2,641,052	$2,318,482	$2,361,258	$1,076,212	$1,011,369	$1,008,544	$998,044	$7,011,723
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$646,865	$620,445	$548,935	$548,935	$282,268	$282,268	$318,384	$318,384	$1,770,032
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010	$11,333	$11,333					$51,343
	5309b - New and Small Starts (Capital Investment Grants)		$73,040	$73,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$603,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,271	$1,271	$870	$870			$75,879
	5310 - Mobility of Seniors and Individuals with Disabilities				$1,615	$3,691	$223	$223	$223	$223	$4,137
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$2,212	$2,212	$1,387	$1,387	$1,387	$1,387	$8,901
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,812	$20,812	$6,554	$6,554	$3,143	$3,143	$2,158	$2,158	$32,667
	5317 - New Freedom		$6,372	$6,372	$3,033	$3,033	$1,469	$1,469	$1,009	$1,009	$11,883
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$62,742	$62,742	$83,498	$83,499	$40,721	$40,721	$55,001	$55,001	$241,963
	5339 - Bus and Bus Facilities Formula Grants		$5,317	$5,317	$7,221	$7,221	$5,092	$5,092	$5,092	$5,092	$22,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$15,936
	Federal Transit Total		$951,317	$924,897	$803,422	$805,499	$535,543	$535,543	$583,254	$583,254	$2,849,193
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$254,774	$254,774	$256,860	$256,860	$279,702	$279,702	$279,702	$279,702	$1,071,038
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$157,842	$155,119	$68,744	$75,474	$22,856	$22,856	$6,754	$6,754	$260,203
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$118,246	$118,246	$148,432	$148,432	$123,265	$123,265	$441,487
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$254	$254							$254
	Projects of National/Regional Significance		$15,742	$13,742	$14,400	$14,560		$1,840			$30,142
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings		$895	$895							$895
	Recreational Trails		$1,289	$1,289	$462	$462					$1,751
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$214,964	$214,964	$209,712	$209,712	$230,153	$230,153	$230,153	$230,153	$884,982
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Transportation and Community and System Preservation Program		$3,518	$3,518							$3,518
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 68,032	$ 68,032	$ 7,777	$ 8,205	$ 11,673	$ 11,673	$ -	$ -	$87,910
	Federal Highway Total		$807,436	$802,713	$695,873	$703,191	$745,765	$747,605	$669,816	$669,816	$2,923,325
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,758,753	$1,727,610	$1,499,295	$1,508,690	$1,281,308	$1,283,148	$1,253,070	$1,253,070	$5,772,518
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$60,664	$60,664	$337,400	$337,400	$843,381
	Other (See Appendix 7)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$60,664	$60,664	$337,400	$337,400	$843,381
REVENUE TOTAL			$9,646,582	$9,648,183	$7,102,092	$7,173,366	$6,674,987	$6,691,749	$6,738,717	$6,749,184	$30,262,482

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,785,189	$4,774,537	$3,199,861	$3,218,126	$4,178,109	$4,258,224	$4,070,630	$4,091,597	$16,342,484
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$804,688	$804,688	$1,164,488	$1,167,289	$626,250	$626,250	$660,143	$660,143	$3,258,370
	SHOPP (Including Augmentation)		$601,151	$601,151	$1,163,504	$1,166,305	$626,250	$626,250	$660,143	$660,143	$3,053,849
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$404,215	$404,215	$395,990	$395,990	$205,463	$205,463	$225,260	$225,260	$1,230,928
	STIP (Including Augmentation)		$358,857	$358,857	$365,001	$365,001	$169,011	$169,011	$196,519	$196,519	$1,089,388
	Transportation Enhancement		$27,751	$27,751	$30,989	$30,989	$36,452	$36,452	$28,741	$28,741	$123,933
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$7,442	$7,442							$7,442
	Proposition 1 A				$160,874	$160,874					$160,874
	Proposition 1 B		$1,213,239	$1,256,635	$423,442	$463,417	$132,580	$67,587	$73,676	$66,176	$1,853,815
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213	$40,145	$40,145					$62,358
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$50,341	$50,341	$34,656	$34,656	$25,401	$25,401	$25,666	$25,666	$136,064
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		$ 25,906	$ 25,906	$ 8,031	$ 8,031	$ 2,164	$ 2,314	$ 105	$ 105	$ 36,356
	State Total		$2,595,857	$2,639,253	$2,316,871	$2,359,647	$1,074,796	$1,009,953	$1,000,850	$993,350	$7,002,203
AL TRANSIT	5307 - Urbanized Area Formula Program		$646,865	$620,445	$548,935	$548,935	$282,268	$282,268	$317,934	$317,934	$1,769,582
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010	$11,333	$11,333					$51,343
	5309b - New and Small Starts (Capital Investment Grants)		$73,040	$73,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$603,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,271	$1,271	$870	$870			$75,879
	5310 - Elderly & Persons with Disabilities Formula Program				$1,615	$3,691	$223	$223	$223	$223	$4,137
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$2,212	$2,212	$1,387	$1,387	$1,387	$1,387	$8,901
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,812	$20,812	$6,554	$6,554	$3,143	$3,143	$2,158	$2,158	$32,667
	5317 - New Freedom		$6,372	$6,372	$3,033	$3,033	$1,469	$1,469	$1,009	$1,009	$11,883

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$62,742	$62,742	$83,498	$83,499	$40,721	$40,721	$55,001	$55,001	$241,963
	5339 - Bus and Bus Facilities Formula Grants		$5,317	$5,317	$7,221	$7,221	$5,092	$5,092	$5,092	$5,092	$22,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$ 15,936
	Federal Transit Total		$951,317	$924,897	$803,422	$805,499	$535,543	$535,543	$582,804	$582,804	$2,848,743
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$218,948	$218,948	$231,600	$230,963	$205,226	$216,354	$108,334	$99,004	$765,269
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$157,842	$155,119	$68,744	$75,474	$22,856	$22,856	$6,754	$6,754	$260,203
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$118,246	$118,246	$148,432	$148,432	$123,265	$123,265	$441,487
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$254	$254							$254
	Projects of National/Regional Significance		$15,742	$13,742	$14,400	$14,560		$1,840			$30,142
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings		$895	$895							$895
	Recreational Trails		$1,289	$1,289	$462	$462					$1,751
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$162,065	$162,065	$178,783	$178,344	$185,644	$185,644	$172,292	$172,292	$698,345
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$3,518	$3,518							$3,518
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 68,032	$ 68,032	$ 7,777	$ 8,205	$ 11,673	$ 11,673	$ -	$ -	$ 87,910
	Federal Highway Total		$718,711	$713,988	$639,684	$645,926	$626,780	$639,748	$440,587	$431,257	$2,430,919
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		$1,670,028	$1,638,885	$1,443,106	$1,451,425	$1,162,323	$1,175,291	$1,023,391	$1,014,061	$5,279,662
NOVATIVE NANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$60,664	$60,664	$337,400	$337,400	$843,381
	Other (See Appendix F)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INAFI Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$60,664	$60,664	$337,400	$337,400	$843,381
PROGRAMMED TOTAL		$9,495,191	$9,496,792	$6,961,038	$7,030,398	$6,475,892	$6,504,132	$6,432,271	$6,436,408	$29,467,730

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$60,867	$60,867	$83,254	$84,092	$78,694	$78,344	$69,073	$69,073	$292,376
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							$6,485	$3,485	$3,485
	STIP (Including Augmentation)							$3,000		
	Transportation Enhancement							$3,485	$3,485	$3,485
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$7,694	$4,694	$9,520
AL TRANSIT	5307 - Urbanized Area Formula Program							$450	$450	$450
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total							$450	$450	$450
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$35,826	$35,826	$25,260	$25,897	$74,476	$63,348	$171,368	$180,698	$305,769
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$52,899	$52,899	$30,929	$31,368	$44,509	$44,509	$57,861	$57,861	$186,637
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$88,725	$88,725	$56,189	$57,265	$118,985	$107,857	$229,229	$238,559	$492,406
FEDERAL RAILROAD ADMINISTRATIO N	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$88,725	$88,725	$56,189	$57,265	$118,985	$107,857	$229,679	$239,009	$492,856
V E N	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNOVATIVE FINANCE	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$151,391	$151,391	$141,054	$142,968	$199,095	$187,617	$306,446	$312,776	$794,752

CONFORMITY

CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS as previously amended included in the fiscal years (2012/13 – 2017/18).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #13-15 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #13-15 Project Description

FTIP Amendment #13-15 includes four projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). Three of the four projects are located in the South Coast Air Basin (SCAB) and the remaining project is located in Salton Sea Air Basin (SSAB).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2012-2035 RTP/SCS and the 2013 FTIP received federal approval on June 4 and December 13, 2012 respectively.

The FHWA and FTA approved the conformity determination for the 2012-2035 RTP/SCS through Amendment No. 1 and the 2013 FTIP through Amendment No. 13-04 on July 15, 2013.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP as previously amended which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The projects needing conformity reaffirmation in Amendment #13-15 are from the adopted 2012-2035 RTP/SCS as previously amended, which is a conforming Plan. Amendment #13-15 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

Finding: The 2013 FTIP Amendment #13-15 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP as previously amended which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. FTIP Amendment #13-15 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2013 FTIP Amendment #13-15 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the Morongo Band of Mission Indians (Morongo), Pechanga Band of Luiseno Mission Indians of the Pechanga Reservation (Pechanga), SCAB excluding Morongo and Pechanga, South Central Coast Air Basin ([SCCAB], Ventura County portion), Western Mojave Desert Air Basin ([MDAB], Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and the Salton Sea Air Basin ([SSAB], Riverside County Coachella Valley and Imperial County portions).

Finding: The 2013 FTIP Amendment #13-15 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-15 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-15 regional emissions for direct $PM_{2.5}$ and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-15 regional emissions for PM_{10} and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP Amendment #13-15 regional emissions analysis for $PM_{2.5}$ meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Finding: The 2013 FTIP Amendment #13-15 regional emissions for PM_{10} meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is no committed TCM project in the 2013 FTIP Amendment #13-15. The 2013 FTIP Amendment #13-15 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #13-15 includes the most recent financial plan for the 2013 FTIP as previously amended. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-15, SCAG underwent additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-15 was posted on SCAG's website (www.scag.ca.gov) for a 10-day public comment period. No comments were received.

Finding: The 2013 FTIP Amendment #13-15 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2013 FTIP Amendment #13-15 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Los Angeles County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G1051	Los Angeles	SCAB		7120010	TRN92			T	TCM	15
Description:						PTC	32,450	Agency	LOS ANGELES COUNTY MTA	

Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project. This project is for PS&E only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS	28,450			28,450			7,000	8,000	1,200	7,750	4,500	28,450
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000			4,000					4,000
LA0G1051 Total	32,450			32,450			11,000	8,000	1,200	7,750	4,500	32,450
Grand Total	32,450			32,450			11,000	8,000	1,200	7,750	4,500	32,450

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Orange County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6			T	TCM	15
Description:						PTC	27,257	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			2,938	2,938				2,938				2,938
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,762	13,762				13,762				13,762
AGENCY	610	4,397	3,700	8,707				8,707				8,707
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORA085001 Total	2,460	4,397	20,400	27,257	1,850			25,407				27,257
Grand Total	2,460	4,397	20,400	27,257	1,850			25,407				27,257

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-15
Riverside County
Conformity Project Listing
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151001	Riverside	SSAB		3A07031	CAX63				L	NON-EXEMPT	15
Description:							PTC	10,920	Agency	INDIO	

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	131		2,600	2,731			13	118	2,600			2,731
RIV CO SALES TAX	389		7,800	8,189			37	352	7,800			8,189
RIV151001 Total	520		10,400	10,920			50	470	10,400			10,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131006	Riverside	SCAB		3M04WT014	NCR88	215	27.3	28.3	S	NON-EXEMPT	15
Description:							PTC	4,100	Agency	PERRIS	

IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	500		1,700	2,200	500			1,700				2,200
WESTERN RIV TUMF			1,900	1,900				1,900				1,900
RIV131006 Total	500		3,600	4,100	500			3,600				4,100
Grand Total	1,020		14,000	15,020	500		50	4,070	10,400			15,020