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May 23, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #16 to SBCAG's 2013 FTIP. The SBCAG Board of Directors approved Formal Amendment #16 to the 2013 FTIP at their May 15th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **SB 101 Rehab:** (MPO ID: CT64): Add one new, individually listed SHOPP Roadway Preservation project to the FTIP. The project programs \$4.27 million in FY 15/16, and \$29.5 million in future funds.

The 2013 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Sincerely,

Jim Kemp
Executive Director

Member Agencies

Buellton • Carpinteria • Goleta • Guadalupe • Lompoc • Santa Barbara • Santa Maria • Solvang • Santa Barbara County

STAFF REPORT

SUBJECT: 2013 Federal Transportation Improvement Program

MEETING DATE: May 15, 2014

AGENDA ITEM: 5A

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) Amendment #16 to program a new SHOPP Roadway Preservation Project: the U.S. 101 Santa Barbara County Rehab project.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #16 programs new SHOPP Roadway Preservation funds for a new, individually listed SHOPP Roadway Preservation project; the U.S. 101 Santa Barbara County Rehabilitation project. The first phase of the project runs on U.S. 101 from Casitas Pass Road in Carpinteria to west of Sandpiper drive and will rehabilitate the roadway. This amendment programs \$4,269,000 in Fiscal Year 2015/16 for engineering.

Last month, the amendment of this project into the FTIP was pulled off the consent calendar by Director Clark who requested that Caltrans and City of Carpinteria staff meet to discuss the concerns of the city about the scope of the project on U.S. 101 in the vicinity of Carpinteria. The meeting was held on May 5. SBCAG staff attended. At the conclusion of the meeting, a common understanding of the project scope was reached by the staffs of the agencies present that addressed the concerns raised last month. SBCAG staff can now recommend that the project be amended into the FTIP.

ATTACHMENTS:

- A. Amendment #16 Resolution
- B. EZTrak Report Amendment #16

Summary of Changes

SBCAG 2013 Formal Amendment No. 16

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT64	SB 101 Rehab	New project added to FTIP	N/A	\$4,269,000	\$4,269,000	N/A	

Santa Barbara County Association of Governments
2013 Federal Transportation Improvement Project List

SBCAG ID **CT64** Implementing Agency **Caltrans**

SBCAG ID #
CT64

Last Revised
Amendment 16

Project Manager
Rochelle Vierra

Phone
(805) 549-3003

Estimated Total Project Cost
\$33,759,000

RTP ID Number
n/a

Project Title
SB 101 Rehab

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Roadway Pres. (AC)	\$4,269,000			\$4,269,000
Future	Future Funds		\$4,378,000	\$25,112,000	\$29,490,000
		\$4,269,000	\$4,378,000	\$25,112,000	\$33,759,000

Project Description
In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway.

Federal Total Cost **\$33,759,000**

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2013 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2013 FTIP)

RESOLUTION NO. 14-08

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2013 FTIP; and

WHEREAS, the 2013 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2013 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2013 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2012 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2013 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2013 FTIP before it was adopted by the SBCAG Board on September 20, 2012; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2012 after public review;

WHEREAS, the 2013 FTIP is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2013 FTIP to include the changes identified in the Staff Report Item 5A, April 17, 2014.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2013 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2013 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2013 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2013 FTIP as amended is financially constrained and funds needed to complete the 2013 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2013 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2013 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of April 2014 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, BENNETT, ROMERO, LINN CLARK, RICHARDSON, SCHNEIDER, PARINO, SIERRA AND CHAIR LAVAGNINO

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Steve Lavagnino, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

TABLE 1: REVENUE

**MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Revised 4/29/2013

N O T E S	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Sales Tax									
	-- City	\$1,733	\$1,733							\$1,733
	-- County									
	-- Total	\$1,733	\$1,733							\$1,733
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$441	\$441	\$1,037	\$1,037	\$394	\$394			\$1,872
	-- County General Funds					\$39	\$39			\$39
	-- City General Funds	\$441	\$441	\$1,037	\$1,037	\$355	\$355			\$1,833
-- Street Taxes and Developer Fees										
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$26,645	\$26,645	\$32,970	\$32,970	\$28,782	\$28,782	\$2,276	\$2,276	\$90,673	
Local Total	\$28,819	\$28,819	\$34,007	\$34,007	\$29,176	\$29,176	\$2,276	\$2,276	\$94,278	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
STATE	State Highway Operations and Protection Program	\$33,470	\$33,470	\$24,727	\$24,727	\$16,631	\$16,631	\$58,786	\$63,055	\$137,883
	SHOPP (Including Augmentation)	\$33,470	\$33,470	\$20,554	\$20,554	\$16,631	\$16,631	\$58,786	\$63,055	\$133,710
	SHOPP Prior									
	State Minor Program			\$4,173	\$4,173					\$4,173
	State Transportation Improvement Program	\$27,385	\$27,385	\$7,700	\$7,700	\$25,999	\$25,999	\$65,421	\$65,421	\$126,595
	STIP (Including Augmentation)	\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$24,197	\$65,421	\$65,421	\$123,223
	Transportation Enhancement			\$1,480	\$1,480	\$1,477	\$1,477			\$2,957
	STIP Prior									
	Transportation Enhancement					\$325	\$325			\$325
	Proposition 1 A									
	Proposition 1 B	\$2,876	\$2,876	\$269	\$269			\$275	\$275	\$3,420
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)			\$5,682	\$5,682					\$5,682
	Traffic Congestion Relief Program (TCRP)			\$922	\$922					\$922
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$200	\$200							\$200	
State Total	\$63,931	\$63,931	\$39,300	\$39,300	\$42,630	\$42,630	\$124,482	\$126,751	\$274,612	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618			\$25,901
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$40	\$40							\$40
	5311 - Formula Grants for Rural Areas	\$227	\$227	\$397	\$397					\$624
	5311f - Intercity Bus	\$188	\$188	\$169	\$169					\$357
	5316 - Job Access and Reverse Commute Program	\$271	\$271	\$820	\$820	\$164	\$164	\$132	\$132	\$1,387
	5317 - New Freedom	\$210	\$210	\$50	\$50					\$260
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$9,968	\$9,968	\$10,087	\$10,087	\$7,782	\$7,782	\$132	\$132	\$27,969	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
	Highway Safety Improvement Program (HSIP)	\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087
	National Scenic Byways Program									
	Projects of National/Regional Significance									
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)	\$574	\$574	\$403	\$403	\$739	\$739			\$1,716	
Surface Transportation Program (RSTP)	\$262	\$262							\$262	
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)			\$1,449	\$1,449					\$1,449	
Other (see Appendix 5)										
Federal Highway Total	\$15,099	\$15,099	\$46,117	\$46,117	\$7,023	\$7,023	\$8,779	\$8,779	\$77,016	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$25,067	\$25,067	\$56,204	\$56,204	\$14,805	\$14,805	\$8,911	\$8,911	\$104,987	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$119,560	\$119,560	\$134,086	\$134,086	\$110,986	\$110,986	\$136,719	\$140,988	\$505,620

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Revised 4/23/2013

**MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total		\$28,819	\$28,819	\$34,008	\$34,008	\$29,175	\$29,175	\$2,276	\$2,276	\$94,278
	Tolls										
REGIONAL	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$1,743	\$1,743	\$4,575	\$4,575	\$24,375	\$24,375	\$1,050	\$1,050	\$31,743
	STATE	State Highway Operations and Protection Program		\$33,470	\$33,470	\$24,727	\$24,727	\$16,631	\$16,631	\$58,786	\$63,055
SHOPP (Including Augmentation)			\$33,470	\$33,470	\$20,554	\$20,554	\$16,631	\$16,631			\$133,710
SHOPP Prior											
State Minor Program					\$4,173	\$4,173					\$4,173
State Transportation Improvement Program			\$27,385	\$27,385	\$7,700	\$7,700	\$25,999	\$25,999	\$65,421	\$65,421	\$126,505
STIP (Including Augmentation)			\$27,385	\$27,385	\$6,220	\$6,220	\$24,197	\$24,197	\$65,421	\$65,421	\$123,223
Transportation Enhancement					\$1,480	\$1,480	\$1,477	\$1,477			\$2,957
STIP Prior											
Transportation Enhancement							\$325	\$325			\$325
Proposition 1 A											
Proposition 1 B			\$2,876	\$2,876	\$269	\$269			\$275	\$275	\$3,420
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)					\$5,682	\$5,682					\$5,682
Traffic Congestion Relief Program (TCRP)					\$922	\$922					\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)			\$200	\$200							\$200
State Total		\$63,931	\$63,931	\$39,300	\$39,300	\$42,630	\$42,630	\$124,482	\$128,751	\$274,612	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,032	\$9,032	\$8,651	\$8,651	\$7,618	\$7,618			\$25,301
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$40	\$40							\$40
	5311 - Formula Grants for Rural Areas		\$227	\$227	\$397	\$397					\$624
	5311f - Intercity Bus		\$188	\$188	\$169	\$169					\$357
	5316 - Job Access and Reverse Commute Program		\$271	\$271	\$620	\$620	\$164	\$164	\$132	\$132	\$1,387
	5317 - New Freedom		\$210	\$210	\$50	\$50					\$260
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$9,968	\$9,968	\$10,087	\$10,087	\$7,782	\$7,782	\$132	\$132	\$27,969	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$800	\$800	\$24	\$24					\$824
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$12,391	\$12,391	\$43,071	\$43,071	\$3,625	\$3,625	\$8,593	\$8,593	\$67,680
	Highway Safety Improvement Program (HSIP)		\$1,072	\$1,072	\$1,170	\$1,170	\$2,659	\$2,659	\$186	\$186	\$5,087
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)		\$574	\$574	\$403	\$403	\$739	\$739			\$1,716
	Surface Transportation Program (RSTP)		\$262	\$262							\$262
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)				\$1,449	\$1,449					\$1,449	
Federal Highway Total		\$15,099	\$15,099	\$46,117	\$46,117	\$7,023	\$7,023	\$8,779	\$8,779	\$77,018	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$25,067	\$25,067	\$56,204	\$56,204	\$14,805	\$14,805	\$8,911	\$8,911	\$104,987	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$119,560	\$119,560	\$134,087	\$134,087	\$110,985	\$110,985	\$136,719	\$140,988	\$505,620	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total			-\$1	-\$1	\$1	\$1			
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL				-\$1	-\$1	\$1	\$1			