Sacramento Area Council of Governments

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June 6, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #9 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #9 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #9 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. "Grouped projects" are not called out individually in the MTIP, but are gathered into "grouped project listings." In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while "Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications..." Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered "programmed" as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
http://www.sacog.org/mtp/ppp.cfm
There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #9 to the 2013/16 MTIP
Summary of Changes

			Cost				
Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
	Grouped Projects for Activities that do not lead to construction	VAR79046	$84,933,840	$84,987,340	$53,500	<1%	Program new Recreational Trails Program project, Motorized Recreation Map, ELD19367.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	$103,773,342	$105,056,142	$1,282,800	1%	Program new Recreational Trails Program project, Lake Natoma Waterfront Trail Access, SAC24697.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	$534,689,098	$537,840,098	$3,151,000	<1%	Program new Highway Bridge Program project, Los Verjeles Rd. Bridge Replacement, YUB16031.
	Grouped Projects for Intersection Signalization	VAR79061	$16,623,791	$16,635,365	$11,574	<1%	Increase funding on Fair Oaks Boulevard Improvements Phase 2, SAC16800.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	$1,081,918,723	$1,090,451,330	$8,532,607	<1%	Program 4 new and increase funding on 2 transit operations projects, per TCC and SACOG Board.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	$92,500,466	$93,375,466	$875,000	<1%	Program new project with Regional Surface Transportation Program funds, per PCTPA, Sunset Blvd Reconstruction, PLA25551.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	$25,038,723	$25,159,526	$120,803	<1%	Revise funding on Rehabilitation in Isleton, SAC24410. Program new transit project, Landscaping - ROW Improvements, REG18022 per TCC and SACOG Board.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	$122,216,062	$124,916,778	$2,700,716	2%	Program 2 new and increase funding on 3 transit vehicle purchase projects, per TCC and SACOG Board.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	$167,119,020	$167,344,020	$225,000	<1%	Program new project, Utility Buildings ROW Improvements, REG18021, per TCC and SACOG Board.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	$145,343,160	$149,213,160	$3,870,000	3%	Program new SHOPP project per Caltrans.
City of Roseville Dept of Public Works	Fiddyment Rd. Widening	PLA25376	$3,000,000	$3,000,000	$0	0%	Change status from programmed to completed.
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 1	SAC24610	$7,058,000	$7,058,000	$0	0%	Add federal funds in ROW as a prerequisite to begin federal environmental review with Caltrans. Board approved these funds in 2012 Regional Funding Round.
Sacramento County Dept of Transportation	Howe Ave. Road Diet	SAC24681	$3,333,600	$3,333,600	$0	0%	Revise funding, Revise project description
Sacramento Regional Transit District	DNA Light Rail - Overall	REG17943	$13,058,336	$14,810,336	$1,752,000	13%	Add funding and revise description to include the Final EIS/R for the High Speed Rail Improvements at the Sac. Intermodal Facility. Match is existing federal and Local Measure A funds.
Total			**$2,400,606,161**	**$2,423,181,161**	**$22,575,000**	**<1%**	

SACOG ID: **VAR79046** | Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$10,753,321		$57,040,202	$67,793,523
2013	Congestion Mitigation and Air Quality			$1,968,334	$1,968,334
2013	FTA 5316			$25,000	$25,000
2013	FTA 5317 - New Freedom			$31,016	$31,016
2013	Loc Funds-SACOG Managed Funds			$240,000	$240,000
2013	Local Agency Funds			$244,217	$244,217
2013	Local Transportation Fund			$21,810	$21,810
2013	RIP - State Cash			$944,000	$944,000
2013	Recreational Trails Program			$47,080	$47,080
2013	Regional Surface Transportation Program			$451,000	$451,000
2013	Transportation Development Act			$24,098	$24,098
2014	Congestion Mitigation and Air Quality			$2,948,488	$2,948,488
2014	Local Agency Funds			$360,198	$360,198
2014	Local Transportation Fund			$21,810	$21,810
2014	RIP - State Cash			$863,000	$863,000
2014	Regional Surface Transportation Program			$186,000	$186,000
2014	Transportation Development Act			$24,098	$24,098
2015	Congestion Mitigation and Air Quality			$3,207,328	$3,207,328
2015	Local Agency Funds			$393,518	$393,518
2015	Local Transportation Fund			$22,500	$22,500
2015	RIP - State Cash			$889,000	$889,000
2016	Congestion Mitigation and Air Quality			$2,677,012	$2,677,012
2016	Local Agency Funds			$292,420	$292,420
2016	Local Transportation Fund			$22,500	$22,500
2016	RIP - State Cash			$1,000,000	$1,000,000
2016	State Bond - Transit			$32,390	$32,390
>16				$257,000	$257,000
		$10,753,321	**$0**	**$74,234,019**	**$84,987,340**

Includes 47 Projects | Total Cost **$84,987,340**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$10,753,321		$57,040,202	$67,793,523
2013	Congestion Mitigation and Air Quality			$1,968,334	$1,968,334
2013	FTA 5316			$25,000	$25,000
2013	FTA 5317 - New Freedom			$31,016	$31,016
2013	Loc Funds-SACOG Managed Funds			$240,000	$240,000
2013	Local Agency Funds			$237,797	$237,797
2013	Local Transportation Fund			$21,810	$21,810
2013	RIP - State Cash			$944,000	$944,000
2013	Regional Surface Transportation Program			$451,000	$451,000
2013	Transportation Development Act			$24,098	$24,098
2014	Congestion Mitigation and Air Quality			$2,948,488	$2,948,488
2014	Local Agency Funds			$360,198	$360,198
2014	Local Transportation Fund			$21,810	$21,810
2014	RIP - State Cash			$863,000	$863,000
2014	Regional Surface Transportation Program			$186,000	$186,000
2014	Transportation Development Act			$24,098	$24,098
2015	Congestion Mitigation and Air Quality			$3,207,328	$3,207,328
2015	Local Agency Funds			$393,518	$393,518
2015	Local Transportation Fund			$22,500	$22,500
2015	RIP - State Cash			$889,000	$889,000
2016	Congestion Mitigation and Air Quality			$2,677,012	$2,677,012
2016	Local Agency Funds			$292,420	$292,420
2016	Local Transportation Fund			$22,500	$22,500
2016	RIP - State Cash			$1,000,000	$1,000,000
2016	State Bond - Transit			$32,390	$32,390
>16				$257,000	$257,000
		$10,753,321	**$0**	**$74,180,519**	**$84,933,840**

Includes 46 Projects Total Cost **$84,933,840**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR79030** Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$12,883,275	$3,497,593	$35,834,734	$52,215,602
2013	Congestion Mitigation and Air Quality	$154,415	$50,000	$8,685,176	$8,889,591
2013	Demo - Annual Appropriations Act			$200,000	$200,000
2013	Federal Demonstration Funds			$344,375	$344,375
2013	Loc Funds-SACOG Managed Funds			$211,000	$211,000
2013	Local Agency Funds	$483,900	$40,000	$4,501,223	$5,025,123
2013	Local Transportation Fund	$199,368		$40,000	$239,368
2013	Othr. State - State Cash	$128,000	$500	$1,424,900	$1,553,400
2013	Public Land Highways			$1,212,900	$1,212,900
2013	RIP - STP Enhancements	$50,000		$2,554,000	$2,604,000
2013	Recreational Trails Program	$83,600		$950,000	$1,033,600
2013	Regional Surface Transportation Program			$494,000	$494,000
2013	Regional Surface Transportation Program Exchange	$230,210	$93,962	$126,403	$450,575
2013	Sacramento County Measure A Sales Tax		$50,000		$50,000
2013	Safe Routes to School			$810,000	$810,000
2013	Safe Routes to School (SR2S)			$568,500	$568,500
2013	State Bond - Local Streets and Roads	$1,694,958		$1,000,000	$2,694,958
2013	Transportation Development Act	$211,400	$5,000	$500,000	$716,400
2013	University Fees	$60,000		$30,000	$90,000
2014	Congestion Mitigation and Air Quality			$4,385,408	$4,385,408
2014	Loc Funds-SACOG Managed Funds			$159,000	$159,000
2014	Local - Developer - Transportation Improvement Fee			$21,000	$21,000
2014	Local Agency Funds		$500,000	$774,232	$1,274,232
2014	Local Matching Funds			$41,000	$41,000
2014	Local Transportation Fund			$116,000	$116,000
2014	Othr. State - State Cash			$40,000	$40,000
2014	Public Land Highways			$790,000	$790,000
2014	RIP - STP Enhancements			$7,704,000	$7,704,000
2014	Recreational Trails Program			$674,379	$674,379
2014	Road Fund			$91,648	$91,648
2014	Transportation Development Act	$30,000		$224,703	$254,703
2015	Congestion Mitigation and Air Quality			$586,387	$586,387
2015	Local Agency Funds			$150,193	$150,193
2016	Congestion Mitigation and Air Quality			$1,013,485	$1,013,485
2016	Local Agency Funds			$432,315	$432,315
2016	RIP - STP Enhancements			$500,000	$500,000
>16			$400,000	$7,019,000	$7,419,000
		$16,209,126	**$4,637,055**	**$84,209,961**	**$105,056,142**

Includes 70 Projects Total Cost **$105,056,142** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$12,883,275	$3,497,593	$35,834,734	$52,215,602
2013	Congestion Mitigation and Air Quality	$154,415	$50,000	$8,685,176	$8,889,591
2013	Demo - Annual Appropriations Act			$200,000	$200,000
2013	Federal Demonstration Funds			$344,375	$344,375
2013	Loc Funds-SACOG Managed Funds			$211,000	$211,000
2013	Local Agency Funds	$283,900	$40,000	$3,743,423	$4,067,323
2013	Local Transportation Fund	$199,368		$40,000	$239,368
2013	Othr. State - State Cash	$128,000	$500	$1,424,900	$1,553,400
2013	Public Land Highways			$1,212,900	$1,212,900
2013	RIP - STP Enhancements	$50,000		$2,554,000	$2,604,000
2013	Recreational Trails Program	$83,600		$625,000	$708,600
2013	Regional Surface Transportation Program			$494,000	$494,000
2013	Regional Surface Transportation Program Exchange	$230,210	$93,962	$126,403	$450,575
2013	Sacramento County Measure A Sales Tax		$50,000		$50,000
2013	Safe Routes to School			$810,000	$810,000
2013	Safe Routes to School (SR2S)			$568,500	$568,500
2013	State Bond - Local Streets and Roads	$1,694,958		$1,000,000	$2,694,958
2013	Transportation Development Act	$211,400	$5,000	$500,000	$716,400
2013	University Fees	$60,000		$30,000	$90,000
2014	Congestion Mitigation and Air Quality			$4,385,408	$4,385,408
2014	Loc Funds-SACOG Managed Funds			$159,000	$159,000
2014	Local - Developer - Transportation Improvement Fee			$21,000	$21,000
2014	Local Agency Funds		$500,000	$774,232	$1,274,232
2014	Local Matching Funds			$41,000	$41,000
2014	Local Transportation Fund			$116,000	$116,000
2014	Othr. State - State Cash			$40,000	$40,000
2014	Public Land Highways			$790,000	$790,000
2014	RIP - STP Enhancements			$7,704,000	$7,704,000
2014	Recreational Trails Program			$674,379	$674,379
2014	Road Fund			$91,648	$91,648
2014	Transportation Development Act	$30,000		$224,703	$254,703
2015	Congestion Mitigation and Air Quality			$586,387	$586,387
2015	Local Agency Funds			$150,193	$150,193
2016	Congestion Mitigation and Air Quality			$1,013,485	$1,013,485
2016	Local Agency Funds			$432,315	$432,315
2016	RIP - STP Enhancements			$500,000	$500,000
>16			$400,000	$7,019,000	$7,419,000
		$16,009,126	**$4,637,055**	**$83,127,161**	**$103,773,342**

Includes 69 Projects Total Cost **$103,773,342** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR79008** Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,602,762	$84,028	$184,653,770	$186,340,560
2013	Highway Bridge Program		$230,178	$37,074,329	$37,304,507
2013	Loc Funds - Local Agency Funds (AC)			$975,000	$975,000
2013	Local Agency Funds		$29,822	$1,755,077	$1,784,899
2014	Highway Bridge Program	$722,405	$256,737	$6,569,448	$7,548,590
2014	Local Agency Funds	$93,595	$33,263	$322,293	$449,151
2015	Highway Bridge Program			$5,886,217	$5,886,217
2015	Loc Funds - Local Agency Funds (AC)			$-975,000	$-975,000
2015	Local Agency Funds			$192,983	$192,983
2016	Highway Bridge Program			$4,347,000	$4,347,000
>16				$293,986,191	$293,986,191
		$2,418,762	**$634,028**	**$534,787,308**	**$537,840,098**

Includes 106 Projects Total Cost **$537,840,098** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,602,762	$84,028	$184,653,770	$186,340,560
2013	Highway Bridge Program		$230,178	$37,074,329	$37,304,507
2013	Loc Funds - Local Agency Funds (AC)			$975,000	$975,000
2013	Local Agency Funds		$29,822	$1,755,077	$1,784,899
2014	Highway Bridge Program	$722,405	$256,737	$6,569,448	$7,548,590
2014	Local Agency Funds	$93,595	$33,263	$322,293	$449,151
2015	Highway Bridge Program			$5,886,217	$5,886,217
2015	Loc Funds - Local Agency Funds (AC)			$-975,000	$-975,000
2015	Local Agency Funds			$192,983	$192,983
2016	Highway Bridge Program			$4,347,000	$4,347,000
>16				$290,835,191	$290,835,191
		$2,418,762	**$634,028**	**$531,636,308**	**$534,689,098**

Includes 105 Projects Total Cost **$534,689,098** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **VAR79068** | Lead Agency

Project Title
Grouped Projects for Engineering

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,575,473	$2,575,473
2013	Regional Surface Transportation Program			$300,000	$300,000
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2015	Local - Developer - Transportation Improvement Fee	$4,750,000			$4,750,000
		$6,500,000	**$0**	**$2,875,473**	**$9,375,473**

Includes 4 Projects Total Cost **$9,375,473** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Engineering

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,575,473	$2,575,473
2013	Regional Surface Transportation Program			$300,000	$300,000
2015	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2015	Local - Developer - Transportation Improvement Fee	$4,750,000			$4,750,000
		$6,500,000	**$0**	**$2,875,473**	**$9,375,473**

Includes 4 Projects Total Cost **$9,375,473** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

SACOG ID: VAR79061 | Lead Agency:

Project Title
Grouped Projects for Intersection Signalization

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$2,147,046	$139,700	$1,531,500	$3,818,246
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	Local Transportation Fund	$105,000		$78,750	$183,750
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,404,574	$1,404,574
2015	Local - Developer - Transportation Improvement Fee	$600,000			$600,000
2015	Local Transportation Fund		$80,000	$376,250	$456,250
2016	Congestion Mitigation and Air Quality	$100,000			$100,000
2016	Local - Developer - Transportation Improvement Fee		$3,500,000		$3,500,000
2016	Local Transportation Fund			$260,000	$260,000
>16			$10,000	$3,200,000	$3,210,000
		$2,952,046	**$4,481,700**	**$9,201,619**	**$16,635,365**

Includes 6 Projects | Total Cost: **$16,635,365** | **Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

Lead Agency:

Project Title
Grouped Projects for Intersection Signalization

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$2,147,046	$139,700	$1,531,500	$3,818,246
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	Local Transportation Fund	$105,000		$78,750	$183,750
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,393,000	$1,393,000
2015	Local - Developer - Transportation Improvement Fee	$600,000			$600,000
2015	Local Transportation Fund		$80,000	$376,250	$456,250
2016	Congestion Mitigation and Air Quality	$100,000			$100,000
2016	Local - Developer - Transportation Improvement Fee		$3,500,000		$3,500,000
2016	Local Transportation Fund			$260,000	$260,000
>16			$10,000	$3,200,000	$3,210,000
		$2,952,046	**$4,481,700**	**$9,190,045**	**$16,623,791**

Includes 6 Projects | Total Cost: **$16,623,791** | **Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

SACOG ID: VAR79057 Lead Agency:

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$334,182,427	$334,182,427
2013	FTA 5307			$26,767,440	$26,767,440
2013	FTA 5311			$1,735,548	$1,735,548
2013	FTA 5316			$2,887,744	$2,887,744
2013	FTA 5317 - New Freedom			$1,472,588	$1,472,588
2013	FTA 5337			$8,872,128	$8,872,128
2013	FTA 5339			$687,746	$687,746
2013	Farebox Revenue			$32,398,536	$32,398,536
2013	Local Agency Funds			$10,120,147	$10,120,147
2013	Local Transportation Fund			$44,532,936	$44,532,936
2013	Office of Traffic Safety (OTS)			$236,994	$236,994
2013	Sacramento County Measure A Sales Tax			$33,143,231	$33,143,231
2013	State Bond - Transit			$71,330	$71,330
2013	State Transit Assistance Fund			$8,486,412	$8,486,412
2013	Transportation Development Act			$12,025,896	$12,025,896
2013	University Fees			$2,500,000	$2,500,000
2014	FTA 5307			$26,153,347	$26,153,347
2014	FTA 5310			$35,000	$35,000
2014	FTA 5311			$1,752,553	$1,752,553
2014	FTA 5316			$81,000	$81,000
2014	FTA 5337			$8,960,849	$8,960,849
2014	Farebox Revenue			$34,182,429	$34,182,429
2014	Local Agency Funds			$16,092,125	$16,092,125
2014	Local Transportation Fund			$39,674,885	$39,674,885
2014	Sacramento County Measure A Sales Tax			$34,800,393	$34,800,393
2014	State Transit Assistance Fund			$6,990,070	$6,990,070
2014	Transportation Development Act			$10,080,541	$10,080,541
2014	University Fees			$2,500,000	$2,500,000
2015	FTA 5307			$25,263,347	$25,263,347
2015	FTA 5310			$35,000	$35,000
2015	FTA 5311			$982,175	$982,175
2015	FTA 5316			$120,000	$120,000
2015	FTA 5337			$8,960,849	$8,960,849
2015	Farebox Revenue			$40,779,987	$40,779,987
2015	Local Agency Funds			$16,861,213	$16,861,213
2015	Local Transportation Fund			$42,077,210	$42,077,210
2015	Sacramento County Measure A Sales Tax			$36,560,007	$36,560,007
2015	State Transit Assistance Fund			$7,707,240	$7,707,240
2015	Transportation Development Act			$6,399,589	$6,399,589
2015	University Fees			$2,500,000	$2,500,000

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			$2,000,000	$2,000,000
2016	FTA 5307			$25,363,347	$25,363,347
2016	FTA 5310			$35,000	$35,000
2016	FTA 5311			$992,175	$992,175
2016	FTA 5316			$120,000	$120,000
2016	FTA 5337			$8,960,849	$8,960,849
2016	Farebox Revenue			$45,440,259	$45,440,259
2016	Local Agency Funds			$17,238,469	$17,238,469
2016	Local Transportation Fund			$41,600,776	$41,600,776
2016	Sacramento County Measure A Sales Tax			$39,407,601	$39,407,601
2016	State Transit Assistance Fund			$6,808,712	$6,808,712
2016	Transportation Development Act			$4,663,230	$4,663,230
2016	University Fees			$2,500,000	$2,500,000
>16				$5,650,000	$5,650,000
		$0	**$0**	**$1,090,451,330**	**$1,090,451,330**

Includes 74 Projects Total Cost **$1,090,451,330** **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$334,182,427	$334,182,427
2013	FTA 5307			$25,631,000	$25,631,000
2013	FTA 5309 (a) - Fixed Guideway Modernization			$6,734,226	$6,734,226
2013	FTA 5311			$1,735,548	$1,735,548
2013	FTA 5316			$2,887,744	$2,887,744
2013	FTA 5317 - New Freedom			$1,472,588	$1,472,588
2013	Farebox Revenue			$32,398,536	$32,398,536
2013	Local Agency Funds			$10,120,147	$10,120,147
2013	Local Transportation Fund			$43,597,415	$43,597,415
2013	Office of Traffic Safety (OTS)			$236,994	$236,994
2013	Sacramento County Measure A Sales Tax			$33,143,231	$33,143,231
2013	State Bond - Transit			$71,330	$71,330
2013	State Transit Assistance Fund			$8,486,412	$8,486,412
2013	Transportation Development Act			$11,739,832	$11,739,832
2013	University Fees			$2,500,000	$2,500,000
2014	FTA 5307			$26,772,280	$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			$7,131,545	$7,131,545
2014	FTA 5310			$35,000	$35,000
2014	FTA 5311			$1,752,553	$1,752,553
2014	FTA 5316			$81,000	$81,000
2014	Farebox Revenue			$34,182,429	$34,182,429
2014	Local Agency Funds			$15,827,033	$15,827,033
2014	Local Transportation Fund			$39,424,885	$39,424,885
2014	Sacramento County Measure A Sales Tax			$34,800,393	$34,800,393
2014	State Transit Assistance Fund			$6,990,070	$6,990,070
2014	Transportation Development Act			$10,080,541	$10,080,541
2014	University Fees			$2,500,000	$2,500,000
2015	FTA 5307			$25,882,280	$25,882,280
2015	FTA 5309 (a) - Fixed Guideway Modernization			$7,488,122	$7,488,122
2015	FTA 5310			$35,000	$35,000
2015	FTA 5311			$982,175	$982,175
2015	FTA 5316			$120,000	$120,000
2015	Farebox Revenue			$40,779,987	$40,779,987
2015	Local Agency Funds			$16,685,264	$16,685,264
2015	Local Transportation Fund			$41,827,210	$41,827,210
2015	Sacramento County Measure A Sales Tax			$36,560,007	$36,560,007
2015	State Transit Assistance Fund			$7,707,240	$7,707,240
2015	Transportation Development Act			$6,399,589	$6,399,589
2015	University Fees			$2,500,000	$2,500,000

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			$2,000,000	$2,000,000
2016	FTA 5307			$25,982,280	$25,982,280
2016	FTA 5309 (a) - Fixed Guideway Modernization			$8,236,934	$8,236,934
2016	FTA 5310			$35,000	$35,000
2016	FTA 5311			$992,175	$992,175
2016	FTA 5316			$120,000	$120,000
2016	Farebox Revenue			$45,440,259	$45,440,259
2016	Local Agency Funds			$17,249,723	$17,249,723
2016	Local Transportation Fund			$41,350,776	$41,350,776
2016	Sacramento County Measure A Sales Tax			$39,407,601	$39,407,601
2016	State Transit Assistance Fund			$6,808,712	$6,808,712
2016	Transportation Development Act			$4,663,230	$4,663,230
2016	University Fees			$2,500,000	$2,500,000
>16				$5,650,000	$5,650,000
		$0	**$0**	**$1,081,918,723**	**$1,081,918,723**

Includes 70 Projects Total Cost **$1,081,918,723** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **VAR79017** Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,272,860		$64,500,969	$67,773,829
2013	Congestion Mitigation and Air Quality			$360,000	$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	$80,000			$80,000
2013	Highway Maintenance - Surface Transportation Proc	$424,000		$5,830,000	$6,254,000
2013	Local Agency Funds	$100,000	$72,834	$215,430	$388,264
2013	Local Transportation Fund	$378,860		$1,221,140	$1,600,000
2013	Regional Surface Transportation Program		$562,165	$5,896,772	$6,458,937
2013	Regional Surface Transportation Program Exchange			$138,000	$138,000
2013	Road Fund	$15,000		$350,000	$365,000
2013	State Bond - Local Streets and Roads	$34,000		$27,000	$61,000
2014	Congestion Mitigation and Air Quality			$1,960,000	$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			$639,921	$639,921
2014	Local - Developer - Transportation Improvement Fee			$25,700	$25,700
2014	Local Agency Funds	$25,000		$473,082	$498,082
2014	Regional Surface Transportation Program			$3,842,433	$3,842,433
2014	Road Fund	$32,000		$60,000	$92,000
2014	Sacramento County Measure A Sales Tax			$189,000	$189,000
2015	Regional Surface Transportation Program			$1,269,712	$1,269,712
2015	Road Fund	$94,324			$94,324
2016	Regional Surface Transportation Program			$1,285,264	$1,285,264
		$4,456,044	**$634,999**	**$88,284,423**	**$93,375,466**

Includes 41 Projects Total Cost **$93,375,466** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,272,860		$64,500,969	$67,773,829
2013	Congestion Mitigation and Air Quality			$360,000	$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	$80,000			$80,000
2013	Highway Maintenance - Surface Transportation Proc	$424,000		$5,830,000	$6,254,000
2013	Local Agency Funds	$100,000	$72,834	$215,430	$388,264
2013	Local Transportation Fund	$378,860		$1,221,140	$1,600,000
2013	Regional Surface Transportation Program		$562,165	$5,896,772	$6,458,937
2013	Regional Surface Transportation Program Exchange			$138,000	$138,000
2013	Road Fund	$15,000		$350,000	$365,000
2013	State Bond - Local Streets and Roads	$34,000		$27,000	$61,000
2014	Congestion Mitigation and Air Quality			$1,960,000	$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			$639,921	$639,921
2014	Local - Developer - Transportation Improvement Fee			$25,700	$25,700
2014	Local Agency Funds	$25,000		$473,082	$498,082
2014	Regional Surface Transportation Program			$3,842,433	$3,842,433
2014	Road Fund	$32,000		$60,000	$92,000
2014	Sacramento County Measure A Sales Tax			$189,000	$189,000
2015	Regional Surface Transportation Program			$881,750	$881,750
2016	Regional Surface Transportation Program			$892,550	$892,550
		$4,361,720	**$634,999**	**$87,503,747**	**$92,500,466**

Includes 40 Projects Total Cost **$92,500,466** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **VAR79039** | Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,189,057	$1,743,000	$16,233,333	$21,165,390
2013	FTA 5307			$96,642	$96,642
2013	IIP - STP Enhancements			$1,037,000	$1,037,000
2013	Local Agency Funds			$1,574,000	$1,574,000
2013	Sacramento County Measure A Sales Tax	$145,000	$5,000	$12,333	$162,333
2013	State Transit Assistance Fund			$24,161	$24,161
2014	Sacramento County Measure A Sales Tax	$100,000		$850,000	$950,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
		$3,434,057	**$1,748,000**	**$19,977,469**	**$25,159,526**

Includes 12 Projects Total Cost **$25,159,526** **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: | Last Revised: n/a | Completion Year: n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$3,189,057	$1,743,000	$16,233,333	$21,165,390
2013	IIP - STP Enhancements			$1,037,000	$1,037,000
2013	Loc Funds-SACOG Managed Funds			$11,574	$11,574
2013	Local Agency Funds			$1,574,000	$1,574,000
2013	Sacramento County Measure A Sales Tax	$145,000	$5,000	$759	$150,759
2014	Sacramento County Measure A Sales Tax	$100,000		$850,000	$950,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
		$3,434,057	**$1,748,000**	**$19,856,666**	**$25,038,723**

Includes 11 Projects Total Cost **$25,038,723** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **VAR79058** Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year
	n/a	**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$89,195,311	$89,195,311
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	FTA 5307			$160,000	$160,000
2013	FTA 5309 (c) - Bus			$1,320,000	$1,320,000
2013	FTA 5310			$600,000	$600,000
2013	FTA 5339			$1,060,000	$1,060,000
2013	Local Agency Funds			$1,628,954	$1,628,954
2013	Local Transportation Fund			$32,000	$32,000
2013	Sacramento County Measure A Sales Tax			$150,000	$150,000
2013	State Bond - Transit			$163,012	$163,012
2013	State Transit Assistance Fund			$120,000	$120,000
2013	Transportation Development Act			$113,750	$113,750
2013	University Fees			$370,000	$370,000
2014	FTA 5310			$600,000	$600,000
2014	Sacramento County Measure A Sales Tax			$150,000	$150,000
2014	State Bond - Transit			$4,113,077	$4,113,077
2015	Congestion Mitigation and Air Quality			$732,000	$732,000
2015	FTA 5310			$600,000	$600,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
2015	State Bond - Transit			$350,000	$350,000
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
>16				$13,766,970	$13,766,970
		$0	**$0**	**$124,916,778**	**$124,916,778**

Includes 35 Projects Total Cost **$124,916,778** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year
	n/a	n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$89,195,311	$89,195,311
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	FTA 5307			$160,000	$160,000
2013	FTA 5309 (c) - Bus			$1,320,000	$1,320,000
2013	FTA 5310			$600,000	$600,000
2013	Sacramento County Measure A Sales Tax			$150,000	$150,000
2013	State Transit Assistance Fund			$417,000	$417,000
2013	University Fees			$370,000	$370,000
2014	FTA 5310			$600,000	$600,000
2014	Sacramento County Measure A Sales Tax			$150,000	$150,000
2014	State Bond - Transit			$4,113,077	$4,113,077
2015	Congestion Mitigation and Air Quality			$732,000	$732,000
2015	FTA 5310			$600,000	$600,000
2015	Sacramento County Measure A Sales Tax			$150,000	$150,000
2015	State Bond - Transit			$350,000	$350,000
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
>16				$13,766,970	$13,766,970
		$0	**$0**	**$122,216,062**	**$122,216,062**

Includes 33 Projects Total Cost **$122,216,062** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **VAR79050** Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$21,852,182	$1,741,521	$105,078,371	$128,672,074
2013	Demo HPP - Demonstration - SAFETEA-LU			$733,732	$733,732
2013	FTA 5307			$246,508	$246,508
2013	Local Agency Funds			$183,433	$183,433
2013	State Bond - Transit			$16,627	$16,627
2013	State Transit Assistance Fund			$45,000	$45,000
2014	Sacramento County Measure A Sales Tax			$20,224,615	$20,224,615
2015	IIP - STP Enhancements			$4,000,000	$4,000,000
2015	Local Agency Funds		$362,031		$362,031
2015	Local Transportation Fund			$4,550,000	$4,550,000
2016	Local Agency Funds			$1,000,000	$1,000,000
2016	Transportation Development Act	$360,000			$360,000
>16		$475,000		$6,475,000	$6,950,000
		$22,687,182	**$2,103,552**	**$142,553,286**	**$167,344,020**

Includes 17 Projects Total Cost **$167,344,020** **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$21,852,182	$1,741,521	$105,078,371	$128,672,074
2013	Demo HPP - Demonstration - SAFETEA-LU			$733,732	$733,732
2013	FTA 5307			$66,508	$66,508
2013	Local Agency Funds			$183,433	$183,433
2013	State Bond - Transit			$16,627	$16,627
2014	Sacramento County Measure A Sales Tax			$20,224,615	$20,224,615
2015	IIP - STP Enhancements			$4,000,000	$4,000,000
2015	Local Agency Funds		$362,031		$362,031
2015	Local Transportation Fund			$4,550,000	$4,550,000
2016	Local Agency Funds			$1,000,000	$1,000,000
2016	Transportation Development Act	$360,000			$360,000
>16		$475,000		$6,475,000	$6,950,000
		$22,687,182	**$2,103,552**	**$142,328,286**	**$167,119,020**

Includes 16 Projects Total Cost **$167,119,020** **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **VAR79002** | Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$8,376,000	$2,984,400	$31,080,760	$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	$3,866,000	$689,000	$7,257,000	$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	$942,000	$113,000	$4,435,000	$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	$18,082,000	$15,791,000	$55,597,000	$89,470,000
		$31,266,000	**$19,577,400**	**$98,369,760**	**$149,213,160**

Includes 26 Projects | Total Cost **$149,213,160** | **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: | Last Revised: n/a | Completion Year: **n/a**

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$8,376,000	$2,984,400	$31,080,760	$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	$3,866,000	$689,000	$7,257,000	$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	$400,000	$120,000	$1,100,000	$1,620,000
2015	SHOPP - Collision Reduction (SHOPP AC)	$18,082,000	$15,791,000	$55,597,000	$89,470,000
		$30,724,000	**$19,584,400**	**$95,034,760**	**$145,343,160**

Includes 25 Projects | Total Cost **$145,343,160** | **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25376** | **PLA** | Lead Agency **City of Roseville Dept of Public Works**

Project Title
Fiddyment Rd. Widening

EA Number: n/a | Last Revised 13-09 | Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$3,000,000	$3,000,000
		$0	**$0**	**$3,000,000**	**$3,000,000**

Project Description
Fiddyment Rd., from Pleasant Grove Blvd to Baseline Rd: Widen to four lanes.

Listed for Information Only
COMPLETED

Other Total Cost **$3,000,000**

Previously Approved MTIP

PLA | Lead Agency **City of Roseville Dept of Public Works**

Project Title
Fiddyment Rd. Widening

EA Number: n/a | Last Revised 13-08 | Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$3,000,000	$3,000,000
		$0	**$0**	**$3,000,000**	**$3,000,000**

Project Description
Fiddyment Rd., from Pleasant Grove Blvd to Baseline Rd: Widen to four lanes.

Listed for Information Only

Regionally Significant Total Cost **$3,000,000**

SACOG ID **SAC24610** | **SAC** | Lead Agency **City of Sacramento Dept of Transportation**

Project Title
14th Ave. Extension Phase 1

EA Number: n/a | Last Revised 13-09 | Completion Year **2020**

Project Description
Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,000,000			$1,000,000
2013	Sacramento Housing and Redevelopment Authority		$650,000		$650,000
2016	Regional Surface Transportation Program		$100,000		$100,000
>16				$5,308,000	$5,308,000
		$1,000,000	**$750,000**	**$5,308,000**	**$7,058,000**

Federal Project Total Cost **$7,058,000**

Previously Approved MTIP

SAC | Lead Agency **City of Sacramento Dept of Transportation**

Project Title
14th Ave. Extension Phase 1

EA Number: n/a | Last Revised 13-00 | Completion Year **2020**

Project Description
Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,000,000			$1,000,000
2013	Sacramento Housing and Redevelopment Authority		$750,000		$750,000
>16				$5,308,000	$5,308,000
		$1,000,000	**$750,000**	**$5,308,000**	**$7,058,000**

Regionally Significant Total Cost **$7,058,000**

SACOG ID **SAC24681** | **SAC** | Lead Agency **Sacramento County Dept of Transportation**

Project Title
Howe Ave. Road Diet

EA Number: n/a | Last Revised 13-09 | Completion Year **2017**

FED ID: 5924-197

PPNO: n/a
Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Modify mid-block pedestrian signal. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	$330,300	$26,200	$1,739,800	$2,096,300
2016	Other Fed - Highway Safety Improvement Program	$107,100	$119,500	$492,700	$719,300
2016	Safe Routes to School (SR2S)	$62,600	$119,200	$336,200	$518,000
		$500,000	**$264,900**	**$2,568,700**	**$3,333,600**

Federal Project Total Cost **$3,333,600**

Previously Approved MTIP

SAC | Lead Agency **Sacramento County Dept of Transportation**

Project Title
Howe Ave. Road Diet

EA Number: n/a | Last Revised 13-08 | Completion Year **2017**

FED ID: 5924-197

PPNO: n/a
Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Install mid-block signalized crosswalk. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	$329,800	$26,700	$1,739,800	$2,096,300
2016	Other Fed - Highway Safety Improvement Program	$120,000	$119,000	$549,700	$788,700
2016	Safe Routes to School (SR2S)	$50,200	$119,200	$279,200	$448,600
		$500,000	**$264,900**	**$2,568,700**	**$3,333,600**

Federal Project Total Cost **$3,333,600**

SACOG ID **REG17943** | **SAC** | Lead Agency **Sacramento Regional Transit District**

Project Title
DNA Light Rail - Overall

EA Number: n/a | Last Revised 13-09 | Completion Year **2017**

Project Description
This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is $895,000,000(YOE).

This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS. In addition, the Final EIS/R will be prepared for the Sacramento Intermodal Facility High Speed Rail Connectivity Improvements section of the Green Line Project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$13,058,336			$13,058,336
2014	State Bond - High Speed Passenger Train Bond	$1,752,000			$1,752,000
		$14,810,336	**$0**	**$0**	**$14,810,336**

Federal Project
Regionally Significant

Total Cost **$14,810,336**

Previously Approved MTIP

SAC Lead Agency **Sacramento Regional Transit District**

Project Title
DNA Light Rail - Overall

EA Number: n/a | Last Revised 13-08 | Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$13,058,336			$13,058,336
		$13,058,336	**$0**	**$0**	**$13,058,336**

Project Description

This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is $895,000,000(YOE).

This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS.

Listed for Information Only

Federal Project Total Cost **$13,058,336**

SACOG ID: **ELD19367** VAR79046 - ELD — Lead Agency: **El Dorado County Transportation Commission**

Project Title

Motorized Recreation Map

EA Number: n/a | Last Revised: 13-09 | Completion Year: **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			$6,420	$6,420
2013	Recreational Trails Program			$47,080	$47,080
		$0	**$0**	**$53,500**	**$53,500**

Grouped Listing Title:

Grouped Projects for Activities that do not lead to construction

Project Description

Update and reprint Forest Motorized Opportunity Guides. (RM-13-013)

Federal Project | Total Cost: **$53,500** | **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

SACOG ID: **SAC24697** VAR79030 - SAC — Lead Agency: **City of Folsom Dept of Public Works**

Project Title

Lake Natoma Waterfront Trail Access

EA Number: n/a | Last Revised: 13-09 | Completion Year: **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	$200,000		$757,800	$957,800
2013	Recreational Trails Program			$325,000	$325,000
		$200,000	**$0**	**$1,082,800**	**$1,282,800**

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian facilities

Project Description

Construction of approximatly 2,000 linear feet of trail along the shoreline of Lake Natoma with fully accessible access from the Folsom Historic District to the shoreline of Lake Natoma.

Federal Project | Total Cost: **$1,282,800** | **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID YUB16031 VAR79008 - YUB Lead Agency: Yuba County Dept of Public Works

Project Title
Los Verjeles Rd. Bridge Replacement

EA Number: n/a | Last Revised: 13-09 | Completion Year: 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16				$3,151,000	$3,151,000
		$0	$0	$3,151,000	$3,151,000

Grouped Listing Title:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

Listed for Information Only

Project Description
Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge.

Bridge Number: 16C0026

Federal Project Total Cost **$3,151,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID SAC16800 VAR79061 - SAC Lead Agency: Sacramento County Dept of Transportation

Project Title
Fair Oaks Boulevard Improvements Phase 2

EA Number: 0L0564 | Last Revised: 13-09 | Completion Year: 2015

FED ID: 5924-191

Grouped Listing Title:
RPNO: 6579
Grouped Projects for Intersection Signalization

Project Description
In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,549,546			$1,549,546
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,404,574	$1,404,574
		$1,549,546	**$752,000**	**$3,755,119**	**$6,056,665**

Federal Project Total Cost **$6,056,665** **Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

SAC Lead Agency **Sacramento County Dept of Transportation**

Project Title

Fair Oaks Boulevard Improvements Phase 2

EA Number: 0L0564 | Last Revised 13-00 | Completion Year **2015**

FED ID: 5924-191

Grouped Listing Title:
RPNO: 6579
Grouped Projects for Intersection Signalization

Project Description

In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		$1,549,546			$1,549,546
2013	Local - Developer - Transportation Improvement Fee		$152,000		$152,000
2013	Regional Surface Transportation Program		$600,000		$600,000
2014	Local - Developer - Transportation Improvement Fee			$750,545	$750,545
2014	RIP - STP Enhancements			$1,600,000	$1,600,000
2014	Regional Surface Transportation Program			$1,393,000	$1,393,000
		$1,549,546	**$752,000**	**$3,743,545**	**$6,045,091**

Federal Project Total Cost **$6,045,091**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID **ELD19365** **VAR79057 - ELD** Lead Agency **El Dorado County Transit**

Project Title

Preventive Maintenance - FTA 5307

EA Number: n/a | Last Revised 13-09 | Completion Year **2014**

Grouped Listing Title:

Grouped Projects for Operating assistance to transit agencies

Project Description

Preventative Maintenance for Urban services.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			$308,000	$308,000
2013	Transportation Development Act			$77,000	$77,000
		$0	**$0**	**$385,000**	**$385,000**

Federal Project Total Cost **$385,000** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **PLA25550** **VAR79057 - PLA** Lead Agency **City of Lincoln Dept of Public Works**

Project Title

Lincoln Transit Operating Assistance

EA Number: n/a | Last Revised 13-09 | Completion Year **2016**

Grouped Listing Title:

Grouped Projects for Operating assistance to transit agencies

Project Description

Transit Operating Assistance to the City of Lincoln for FFY 2013.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			$150,000	$150,000
2013	Local Transportation Fund			$250,000	$250,000
2014	FTA 5307			$150,000	$150,000
2014	Local Transportation Fund			$250,000	$250,000
2015	FTA 5307			$150,000	$150,000
2015	Local Transportation Fund			$250,000	$250,000
2016	FTA 5307			$150,000	$150,000
2016	Local Transportation Fund			$250,000	$250,000
		$0	**$0**	**$1,600,000**	**$1,600,000**

Federal Project Total Cost **$1,600,000** **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24696** **VAR79057 - SAC** Lead Agency **City of Elk Grove**

Project Title

Bus Rehab and Paratransit Vehicles Purchase

EA Number: n/a | Last Revised: 13-09 | Completion Year: **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5339			$687,746	$687,746
2013	Transportation Development Act			$171,937	$171,937
		$0	**$0**	**$859,683**	**$859,683**

Grouped Listing Title:

Grouped Projects for Operating assistance to transit agencies

Project Description

Rehab up to six 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvments. Purchase up to three paratransit vehicles.

Federal Project | Total Cost **$859,683** | **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **SAC24695** **VAR79057 - SAC** Lead Agency **City of Elk Grove**

Project Title

Elk Grove Operating Assitance

EA Number: n/a | Last Revised: 13-09 | Completion Year: **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			$74,254	$74,254
2013	Transportation Development Act			$37,127	$37,127
		$0	**$0**	**$111,381**	**$111,381**

Grouped Listing Title:

Grouped Projects for Operating assistance to transit agencies

Project Description

FTA 5307 Transit Operating Assitance for FY 13-14

Federal Project | Total Cost **$111,381** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID REG17955 VAR79057 - SAC Lead Agency Sacramento Regional Transit District

Project Title
RT ADA Operations

EA Number: n/a | Last Revised 13-09 | Completion Year 2016

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
ADA eligible costs based on capitalizing 40% of contract costs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$3,037,500	$3,037,500
2013	FTA 5307			$2,018,033	$2,018,033
2013	Local Transportation Fund			$504,508	$504,508
2014	FTA 5307			$1,329,879	$1,329,879
2014	Local Transportation Fund			$332,470	$332,470
2015	FTA 5307			$1,329,879	$1,329,879
2015	Local Agency Funds			$332,470	$332,470
2016	FTA 5307			$1,329,879	$1,329,879
2016	Local Agency Funds			$332,470	$332,470
		$0	$0	$10,547,088	$10,547,088

Federal Project Total Cost $10,547,088 **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

SAC Lead Agency Sacramento Regional Transit District

Project Title
RT ADA Operations

EA Number: n/a | Last Revised 13-06 | Completion Year 2016

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
ADA eligible costs based on capitalizing 40% of contract costs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$3,037,500	$3,037,500
2013	FTA 5307			$1,266,551	$1,266,551
2013	Local Transportation Fund			$316,638	$316,638
2014	FTA 5307			$1,329,879	$1,329,879
2014	Local Transportation Fund			$332,470	$332,470
2015	FTA 5307			$1,329,879	$1,329,879
2015	Local Agency Funds			$332,470	$332,470
2016	FTA 5307			$1,329,879	$1,329,879
2016	Local Agency Funds			$332,470	$332,470
		$0	$0	$9,607,736	$9,607,736

Federal Project Total Cost $9,607,736 **Exempt Category:** Operating assistance to transit agencies

SACOG ID REG17956 VAR79057 - SAC Lead Agency Sacramento Regional Transit District

Project Title
RT Preventive Maintenance

EA Number: n/a | Last Revised 13-09 | Completion Year 2016

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$57,271,503	$57,271,503
2013	FTA 5307			$17,036,153	$17,036,153
2013	FTA 5337			$8,872,128	$8,872,128
2013	Local Transportation Fund			$6,477,070	$6,477,070
2014	FTA 5307			$17,273,688	$17,273,688
2014	FTA 5337			$8,960,849	$8,960,849
2014	Local Agency Funds			$6,558,634	$6,558,634
2015	FTA 5307			$17,273,688	$17,273,688
2015	FTA 5337			$8,960,849	$8,960,849
2015	Local Agency Funds			$6,558,634	$6,558,634
2016	FTA 5307			$17,273,688	$17,273,688
2016	FTA 5337			$8,960,849	$8,960,849
2016	Local Agency Funds			$6,558,634	$6,558,634
		$0	$0	$188,036,367	$188,036,367

Federal Project Total Cost $188,036,367 **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

SAC Lead Agency Sacramento Regional Transit District

Project Title
RT Preventive Maintenance

EA Number: n/a | Last Revised 13-06 | Completion Year 2016

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$57,271,503	$57,271,503
2013	FTA 5307			$17,183,449	$17,183,449
2013	FTA 5309 (a) - Fixed Guideway Modernization			$6,734,226	$6,734,226
2013	Local Transportation Fund			$5,979,419	$5,979,419
2014	FTA 5307			$18,042,621	$18,042,621
2014	FTA 5309 (a) - Fixed Guideway Modernization			$7,131,545	$7,131,545
2014	Local Agency Funds			$6,293,542	$6,293,542
2015	FTA 5307			$18,042,621	$18,042,621
2015	FTA 5309 (a) - Fixed Guideway Modernization			$7,488,122	$7,488,122
2015	Local Agency Funds			$6,382,685	$6,382,685
2016	FTA 5307			$18,042,621	$18,042,621
2016	FTA 5309 (a) - Fixed Guideway Modernization			$8,236,934	$8,236,934
2016	Local Agency Funds			$6,569,888	$6,569,888
		$0	$0	$183,399,176	$183,399,176

Federal Project Total Cost $183,399,176 **Exempt Category:** Operating assistance to transit agencies

SACOG ID: **PLA25551** **VAR79017 - PLA** Lead Agency: **City of Rocklin Division of Engineering**

Project Title
Sunset Blvd Reconstruction

EA Number: n/a | Last Revised: 13-09 | Completion Year: **2016**

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program			$387,962	$387,962
2015	Road Fund	$94,324			$94,324
2016	Regional Surface Transportation Program			$392,714	$392,714
		$94,324	**$0**	**$780,676**	**$875,000**

Federal Project Total Cost **$875,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SAC24410 VAR79039 - SAC Lead Agency City of Isleton

Project Title
Rehabilitation in Isleton

EA Number: n/a | Last Revised 13-09 | Completion Year 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Sacramento County Measure A Sales Tax			$12,333	$12,333
		$0	$0	$12,333	$12,333

Grouped Listing Title:
Grouped Projects for Plantings, landscaping, etc.
Project Description
Rehabilitate roads in Isleton.

Other Total Cost $12,333 **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP

SAC Lead Agency City of Isleton

Project Title
Rehabilitation in Isleton

EA Number: n/a | Last Revised 13-01 | Completion Year 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Loc Funds-SACOG Managed Funds			$11,574	$11,574
2013	Sacramento County Measure A Sales Tax			$759	$759
		$0	$0	$12,333	$12,333

Grouped Listing Title:
Grouped Projects for Plantings, landscaping, etc.
Project Description
Rehabilitate roads in Isleton.

Other Total Cost $12,333 **Exempt Category:** Plantings, landscaping, etc.

SACOG ID REG18022 VAR79039 - SAC Lead Agency Sacramento Regional Transit District

Project Title
Landscaping - ROW Improvements

EA Number: n/a | Last Revised 13-09 | Completion Year 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			$96,642	$96,642
2013	State Transit Assistance Fund			$24,161	$24,161
		$0	$0	$120,803	$120,803

Grouped Listing Title:
Grouped Projects for Plantings, landscaping, etc.

Project Description
Landscaping improvements to existing sound walls located along Folsom Boulevard and the south side of the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.

Federal Project Total Cost $120,803 **Exempt Category:** Plantings, landscaping, etc.

SACOG ID SAC24418 VAR79058 - SAC Lead Agency City of Elk Grove

Project Title
Six Replacement CNG Buses for E-Tran

EA Number: n/a | Last Revised 13-09 | Completion Year 2014

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. Emission Benefits in kg/day: (0.16 NOx, 0.01 PM10).
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	Local Agency Funds			$1,628,954	$1,628,954
2013	State Bond - Transit			$163,012	$163,012
		$0	$0	$2,861,966	$2,861,966

Federal Project Total Cost $2,861,966 **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SAC Lead Agency City of Elk Grove

Project Title
Six Replacement Buses for E-Tran

EA Number: n/a | Last Revised 13-01 | Completion Year 2014

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. (Emission Benefits in kg/day: 0.16 NOx, .01 PM10)
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			$1,070,000	$1,070,000
2013	State Transit Assistance Fund			$417,000	$417,000
		$0	$0	$1,487,000	$1,487,000

Federal Project Total Cost $1,487,000 **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID SAC24637 VAR79058 - SAC Lead Agency City of Folsom Dept of Public Works

Project Title
City of Folsom Replacement of Cutaway Buses

EA Number: n/a | Last Revised 13-09 | Completion Year 2016

PPNO: n/a

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase approximately 8 22-foot replacement Cutaway Buses and related equipment and spare parts.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$375,000	$375,000
2013	FTA 5339			$260,000	$260,000
2013	Transportation Development Act			$65,000	$65,000
		$0	$0	$700,000	$700,000

Federal Project Total Cost $700,000 **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SAC Lead Agency City of Folsom Dept of Public Works

Project Title
City of Folsom Replacement of Cutaway Buses

EA Number: n/a | Last Revised 13-00 | Completion Year 2016

PPNO: n/a

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase approximately 4 22-foot replacement Cutaway Buses and related equipment and spare parts.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$375,000	$375,000
		$0	$0	$375,000	$375,000

Listed for Information Only

Federal Project Total Cost $375,000 **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **SAC24694** **VAR79058 - SAC** Lead Agency **City of Folsom Dept of Public Works**

Project Title
City of Folsom Replacement of Low Floor Buses

EA Number: n/a | Last Revised 13-09 | Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5339			$195,000	$195,000
2013	Transportation Development Act			$48,750	$48,750
		$0	**$0**	**$243,750**	**$243,750**

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.

Federal Project Total Cost **$243,750** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PAR10027** **VAR79058 - SAC** Lead Agency **Paratransit Inc.**

Project Title
CTSA Vehicle Purchase

EA Number: n/a | Last Revised 13-09 | Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5339			$125,000	$125,000
2013	Local Transportation Fund			$32,000	$32,000
		$0	**$0**	**$157,000**	**$157,000**

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.

Federal Project Total Cost **$157,000** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID: REG18014 VAR79058 - SAC Lead Agency: Sacramento Regional Transit District

Project Title
CNG Replacement Buses & Related Spare Parts

EA Number: n/a | Last Revised: 13-09 | Completion Year: 2017

FED ID: 6005-042

Grouped Listing Title:
RPNO: 5988
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,823,901	$2,823,901
2013	FTA 5339			$480,000	$480,000
2013	State Transit Assistance Fund			$120,000	$120,000
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
		$0	**$0**	**$11,895,605**	**$11,895,605**

Federal Project Total Cost: **$11,895,605** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SAC Lead Agency: Sacramento Regional Transit District

Project Title
CNG Replacement Buses & Related Spare Parts

EA Number: n/a | Last Revised: 13-00 | Completion Year: 2017

FED ID: 6005-042

Grouped Listing Title:
RPNO: 5988
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,823,901	$2,823,901
2016	RIP - STIP AC			$7,500,000	$7,500,000
2016	State Transit Assistance Fund			$971,704	$971,704
		$0	**$0**	**$11,295,605**	**$11,295,605**

Federal Project Total Cost: **$11,295,605** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID REG18021 VAR79050 - SAC Lead Agency: Sacramento Regional Transit District

Project Title
Utility Buildings ROW Improvements

EA Number: n/a | Last Revised: 13-09 | Completion Year: 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			$180,000	$180,000
2013	State Transit Assistance Fund			$45,000	$45,000
		$0	**$0**	**$225,000**	**$225,000**

Grouped Listing Title:
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description
Aesthetic improvements to Sacramento Regional Transit utility buildings located along Folsom Boulevard and the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.

Federal Project | Total Cost: **$225,000** | **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID: CAL20459 VAR79002 - PLA Lead Agency: Caltrans District 3

Project Title
Rattlesnake Bar Rd. Turn Pocket

EA Number: 2F150 | Last Revised: 13-09 | Completion Year: 2015

PPNO: 3118

Grouped Listing Title:
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Project Description
Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865] (Toll Credits)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Collision Reduction (SHOPP AC)	$440,000	$80,000	$1,500,000	$2,020,000
		$440,000	**$80,000**	**$1,500,000**	**$2,020,000**

Federal Project Total Cost: **$2,020,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

PLA Lead Agency: Caltrans District 3

Project Title
Rattlesnake Bar Rd. Turn Pocket

EA Number: 2F150 | Last Revised: 13-01 | Completion Year: 2015

PPNO: 3118

Grouped Listing Title:
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Project Description
Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865] (Toll Credits)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Collision Reduction (SHOPP AC)	$400,000	$120,000	$1,100,000	$1,620,000
		$400,000	**$120,000**	**$1,100,000**	**$1,620,000**

Federal Project Total Cost: **$1,620,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20486** **VAR79002 - VAR** Lead Agency **Caltrans District 3**

Project Title

Shoulder and Centerline Rumble Strips (Safety) at Various Locations

EA Number: 3F770 | Last Revised 13-09 | Completion Year **2015**

PPNO: 2286

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Collision Reduction (SHOPP AC)	$502,000	$33,000	$2,935,000	$3,470,000
		$502,000	**$33,000**	**$2,935,000**	**$3,470,000**

Grouped Listing Title:

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Project Description

In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba counties at various locations - Install shoulder and centerline rumble strips [CTIPS ID 102-0000-0174]

Federal Project Total Cost **$3,470,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.