

October 15, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #29 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Sections 2A and 2B of Administrative Modification #29 summarize the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



José Luis Cáceres  
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

- Auburn*
- Citrus Heights*
- Colfax*
- Davis*
- El Dorado County*
- Elk Grove*
- Folsom*
- Galt*
- Isleton*
- Lincoln*
- Live Oak*
- Loomis*
- Marysville*
- Placer County*
- Placerville*
- Rancho Cordova*
- Rocklin*
- Roseville*
- Sacramento*
- Sacramento County*
- Sutter County*
- West Sacramento*
- Wheatland*
- Winters*
- Woodland*
- Yolo County*
- Yuba City*
- Yuba County*

## **Administrative Modification #29 to the 2013/16 MTIP**

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- Section 3:           Individually Listed Projects and Grouped Project Listings
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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #29 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$82,134,275	\$83,799,736	\$1,665,461	2%	Program 3 new ATP non-construction projects: Safe Routes to School SAC24763, Safe Routes to School YOL19337, 2014 SRTS YOL19344. Increase Connect Card Programming by \$250k (\$200k FTA 5307 and \$50k PTMISEA). Action is based on June 2013 TCC action to set aside \$200k funding for Connect Card Contingency.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$157,877,567	\$161,274,630	\$3,397,063	2%	Add ATP funds to Oak Street Extension of Miners Ravine Trail PLA25469, Transfer funding between 3 Placer County projects: Auburn Folsom Rd Class II Bike Lane PLA25472, Cook Riolo Road Pathway PLA25565, and Pedestrian and Bicycle Improvements PLA25558. Program new ATP project, Lower Laguna Creek Open Space Preserve Trail, SAC24759.
	Grouped Projects for Engineering	VAR79068	\$29,802,594	\$30,082,594	\$280,000	<1%	Add new PE-only ATP project: Howe Avenue Bike & Pedestrian Improvement (Road Diet) SAC24760.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,105,192,987	\$1,105,162,987	(\$30,000)	0%	Decrease funding on City of Auburn Non-Urbanized Transit Operations PLA25547.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$156,203,361	\$156,505,597	\$302,236	<1%	Delete projects and transfer funds from SAC24724, SAC24725, SAC24727, and SAC24728 to Sacramento County project, Complete Streets Rehabilitation SAC24729. Revise funding on various other projects. Revise limits of SAC24723 Complete Street Rehabilitation - Power Inn Rd.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$147,868,578	\$147,973,579	\$105,001	<1%	Program new project, Pride Industries CA 5310 Larger Bus Replacement VAR56129.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$168,009,160	\$168,009,160	\$0	0%	Transfer \$34,498 FTA 5307 between two RT projects: Transfer from Watt Ave. Station Improvements REG17949 to General Facility Improvements REG18009.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$59,451,906	\$59,584,944	\$133,038	<1%	Add RSTP funds to King Rd. Safety Lane Widening PLA25512, transferred from PLA25558.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Transportation enhancement activities	VAR79047	\$178,018,431	\$177,468,681	(\$549,750)	0%	Transfer FTA and local funding from Downtown Roseville Transportation Enhancement Project PLA25465 to Oak Street Extension of Miners Ravine Trail PLA25469, part of Grouped Projects for Bicycle and pedestrian facilities.
Capitol Corridor JPA	Roseville Third Track	CAL18320	\$250,800,000	\$250,800,000	\$0	0%	Revise project description to clarify that project only includes extension of service to Roseville (no change in scope).
City of West Sacramento	Broadway Bridge	YOL19328	\$251,500,000	\$254,500,000	\$3,000,000	1%	Add new funding source, Increase funding. Program TIGER 2014 funding. (Local funds for PE include \$750k from West Sacramento and \$750k from Sacramento.)
<b>Total</b>			<b>\$2,586,858,859</b>	<b>\$2,595,161,908</b>	<b>\$8,303,049</b>	<b>&lt;1%</b>	

## Summary of FTA Funds Administrative Modification #29

Lead Agency	Title	FFY 2015 Activity	SACOG ID	FTA Fund Type	Total FTA Funds	Total Cost	Notes
City of Roseville	Downtown Roseville Transportation Enhancement Project	No activity in 2015	PLA25465	5307	\$0	\$2,944,000	FTA funds and local TDA moved to PLA25469; project description modified to reflect current planned improvements.
City of Roseville	Oak Street Extension of Miners Ravine Trail	FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.	PLA25469	5307	\$635,000	\$3,046,159	Revise project description/scope to reflect ATP grant; move FTA 5307 funds from PLA25465 and add related transit improvements to scope; add BTA and ATP grant awards; add local funds.
Pride Industries/CTSA	Pride Industries CA 5310 Larger Bus Replacement	Purchase 20-passenger bus.	VAR56129	5310	\$92,957	\$105,001	Programming request per Caltrans, CTC staff report July 19, 2013
RT	General Facility Improvements	Minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.	REG18009	5307	\$484,498	\$721,119	Transfer \$34,498 Sec. 5307 (CA-90-Y791) and \$8,624 STA local match from REG17949 Watt Ave. Station Improvements (RT project R175) to REG18009 General Facility Improvements (RT project 4011).
RT	Watt Ave. Station Improvements	No activity in 2015	REG17949	5307	\$215,502	\$269,378	Transfer \$34,498 Sec. 5307 (CA-90-Y791) and \$8,624 STA local match to REG18009 General Facility Improvements (RT project 4011).
SACOG	Connect Card	Implement Connect Card in the SACOG region.	VAR56028	5307	\$421,570	\$11,340,696	Program \$200,000 FTA 5307 in FFY 2015 based on June 2013 TCC action to set aside \$200k funding for Connect Card Contingency. The TCC chose "option 3" which means that the operators did not program the \$200k to their projects. Increase PTMISEA by \$50k for 20% match requirement. SACOG will take this as an information item to the TCC. -JL 10/1/14

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

**Grouped Projects for Activities that do not lead to construction**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$56,499,057	\$67,237,318
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,800,000	\$1,800,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	FTA 5307 *			\$621,570	\$621,570
2015	Fed Other - Active Transportation Program (ATP)			\$1,351,000	\$1,351,000
2015	Local Agency Funds			\$69,297	\$69,297
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$155,393	\$155,393
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$170,008	\$170,008
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$1,187,338	\$1,187,338
		<b>\$10,738,261</b>	<b>\$0</b>	<b>\$73,061,475</b>	<b>\$83,799,736</b>

**Includes 50 Projects**

Total Cost

**\$83,799,736**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,020	\$67,764,281
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,800,000	\$1,800,000
2014	Local Agency Funds			\$233,209	\$233,209
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$170,008	\$170,008
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$1,187,338	\$1,187,338
		<b>\$10,738,261</b>	<b>\$0</b>	<b>\$71,396,014</b>	<b>\$82,134,275</b>

**Includes 47 Projects**

Total Cost **\$82,134,275**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,438,994	\$3,857,265	\$34,938,868	\$54,235,127
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$860,642	\$860,642
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality	\$1,810,351	\$413,407	\$12,169,885	\$14,393,643
2015	FTA 5307 *			\$464,911	\$464,911

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Fed Other - Active Transportation Program (ATP)	\$266,000		\$1,236,000	\$1,502,000
2015	Local Agency Funds	\$119,065	\$18,138	\$3,767,425	\$3,904,628
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000	\$700,000	\$840,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$196,000	\$246,000
2016	Congestion Mitigation and Air Quality	\$243,458	\$29,477	\$4,580,441	\$4,853,376
2016	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000
2016	Local Agency Funds	\$31,543	\$14,363	\$1,617,657	\$1,663,563
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,731	\$117,731
>16			\$1,536,000	\$24,379,843	\$25,915,843
		<b>\$25,831,487</b>	<b>\$6,963,788</b>	<b>\$128,479,355</b>	<b>\$161,274,630</b>

**Includes 97 Projects**

Total Cost **\$161,274,630**

**Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,938,868	\$54,020,877
2013	Conqestion Mitiation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$860,642	\$860,642
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Conqestion Mitiation and Air Quality	\$1,810,351	\$413,407	\$12,169,885	\$14,393,643
2015	Local Agency Funds	\$84,065	\$18,138	\$3,723,523	\$3,825,726

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Congestion Mitigation and Air Quality	\$243,458	\$29,477	\$4,580,441	\$4,853,376
2016	Local Agency Funds	\$31,543	\$3,363	\$1,458,657	\$1,493,563
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,731	\$117,731
>16			\$1,536,000	\$25,379,843	\$26,915,843
		<b>\$25,366,237</b>	<b>\$6,869,788</b>	<b>\$125,641,542</b>	<b>\$157,877,567</b>

**Includes 97 Projects**

Total Cost **\$157,877,567**

**Exempt Category:** Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79068**

Lead Agency

Project Title

**Grouped Projects for Engineering**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Fed Other - Active Transportation Program (ATP)	\$280,000			\$280,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$1,347,000			\$1,347,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		<b>\$27,207,121</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$30,082,594</b>

**Includes 14 Projects**

Total Cost

**\$30,082,594**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title <b>Grouped Projects for Engineering</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$1,347,000			\$1,347,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		<b>\$26,927,121</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$29,802,594</b>
<b>Includes 13 Projects</b>		Total Cost	<b>\$29,802,594</b>		
<b>Exempt Category:</b>		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,983,161	\$26,983,161
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$2,075,424	\$2,075,424
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$24,413,944	\$24,413,944
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,177,698	\$46,177,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$18,146,291	\$18,146,291
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,820,463	\$16,820,463



Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,983,161	\$26,983,161
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$2,075,424	\$2,075,424
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$24,413,944	\$24,413,944
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$18,146,291	\$18,146,291
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$16,820,463	\$16,820,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,597,507	\$36,597,507
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$9,513,392	\$9,513,392
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307 *			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000
		\$0	\$0	\$1,105,192,987	\$1,105,192,987

**Includes 74 Projects**

Total Cost **\$1,105,192,987**

**Exempt Category:**

Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79017**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$155,950	\$3,898,733	\$4,054,683
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,623,325		\$6,648,440	\$10,271,765
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	CT Minor Pqm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$576,726	\$586,726
2015	Regional Surface Transportation Program			\$5,763,829	\$5,763,829
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Loc Funds - Local Agency Funds (AC)			\$-769,700	\$-769,700
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds		\$1,800	\$433,173	\$434,973
2016	Regional Surface Transportation Program		\$13,200	\$9,639,891	\$9,653,091
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,317,528	\$33,817,528
		<b>\$8,846,419</b>	<b>\$2,749,284</b>	<b>\$144,909,894</b>	<b>\$156,505,597</b>

**Includes 65 Projects**

Total Cost

**\$156,505,597**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	CT Minor Pam. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,314,085	\$7,327,285
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		<b>\$8,828,878</b>	<b>\$3,155,499</b>	<b>\$144,218,984</b>	<b>\$156,203,361</b>

Includes 68 Projects

Total Cost **\$156,203,361**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title  
**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765,877	\$87,765,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307 *			\$3,284,793	\$3,284,793
2013	FTA 5309 - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339 *			\$1,122,334	\$1,122,334
2013	Local Agency Funds			\$131,053	\$131,053
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	CMAQ Funds Transferred to FTA			\$18,500,000	\$18,500,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307 - Sm. Urb.			\$245,663	\$245,663
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339 *			\$142,312	\$142,312
2014	FTA 5339 - Discr.			\$794,629	\$794,629
2014	Local Agency Funds			\$2,843,878	\$2,843,878
2014	Sacramento County Measure A Sales Tax			\$160,523	\$160,523
2014	State Bond - Transit			\$13,004,071	\$13,004,071
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$692,957	\$692,957
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$623,658	\$623,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
>16				\$3,184,970	\$3,184,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$147,973,579</b>	<b>\$147,973,579</b>

**Includes 49 Projects**

Total Cost **\$147,973,579**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765.877	\$87,765.877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307 *			\$3,284,793	\$3,284,793
2013	FTA 5309 - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339 *			\$1,122,334	\$1,122,334
2013	Local Agency Funds			\$131,053	\$131,053
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	CMAQ Funds Transferred to FTA			\$18,500,000	\$18,500,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307 - Sm. Urb.			\$245,663	\$245,663
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339 *			\$142,312	\$142,312
2014	FTA 5339 - Discr.			\$794,629	\$794,629
2014	Local Agency Funds			\$2,843,878	\$2,843,878
2014	Sacramento County Measure A Sales Tax			\$160,523	\$160,523
2014	State Bond - Transit			\$13,004,071	\$13,004,071
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$623,658	\$623,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
>16				\$3,184,970	\$3,184,970
				\$0	\$0
				\$147,868,578	\$147,868,578

<b>Includes 48 Projects</b>	Total Cost	<b>\$147,868,578</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79050** Lead Agency

Project Title  
**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307 *			\$246,508	\$246,508
2013	Local Agency Funds			\$171,963	\$171,963
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,331	\$88,331
2014	Local Agency Funds			\$11,470	\$11,470
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		<b>\$22,745,536</b>	<b>\$2,103,552</b>	<b>\$143,160,072</b>	<b>\$168,009,160</b>

**Includes 18 Projects**

Total Cost **\$168,009,160**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP											
Lead Agency											
Project Title											
Grouped Projects for Reconstruction or renovation of transit buildings and structures											
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
	n/a	n/a	<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883			
Project Description			2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732			
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			2013	FTA 5307 *			\$246,508	\$246,508			
			2013	Local Agency Funds			\$171,963	\$171,963			
			2013	State Bond - Transit			\$16,627	\$16,627			
			2013	State Transit Assistance Fund			\$45,000	\$45,000			
			2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,331	\$88,331			
			2014	Local Agency Funds			\$11,470	\$11,470			
			2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615			
			2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000			
			2015	Local Agency Funds			\$362,031	\$362,031			
			2015	Local Transportation Fund			\$4,550,000	\$4,550,000			
			2016	Local Agency Funds			\$1,000,000	\$1,000,000			
			2016	Transportation Development Act			\$360,000	\$360,000			
			>16				\$475,000	\$475,000	\$6,475,000	\$6,950,000	
								<b>\$22,745,536</b>	<b>\$2,103,552</b>	<b>\$143,160,072</b>	<b>\$168,009,160</b>
			<b>Includes 18 Projects</b>		Total Cost	<b>\$168,009,160</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			



Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$437,562	\$437,562
2014	Other Fed - Highway Safety Improvement Program			\$4,683,985	\$4,683,985
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$713,701	\$713,701
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,364,990	\$5,739,990
>16				\$16,794,827	\$16,794,827
		<b>\$1,664,183</b>	<b>\$546,000</b>	<b>\$57,241,723</b>	<b>\$59,451,906</b>

**Includes 56 Projects**

Total Cost

**\$59,451,906**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,028,282	\$1,693,000	\$41,220,251	\$53,941,533
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307 *			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$996,000	\$1,550,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,673,216		\$915,000	\$2,588,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414		\$1,008,414
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,298,017	\$5,508,668
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$4,136,556	\$4,236,556
2016	RIP - STP Enhancements			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$67,770,973	\$71,892,941
		<b>\$22,861,516</b>	<b>\$8,813,033</b>	<b>\$145,794,132</b>	<b>\$177,468,681</b>

**Includes 42 Projects**

Total Cost **\$177,468,681**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,220,251	\$53,910,144
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307 *			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	FTA 5307 *			\$464,911	\$464,911
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$3,696,000	\$4,250,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,673,216		\$915,000	\$2,588,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2014	Transportation Development Act			\$116,228	\$116,228
2015	Congestion Mitigation and Air Quality		\$1,008,414		\$1,008,414
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,298,017	\$5,508,668
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$67,770,973	\$71,892,941
		<b>\$22,830,127</b>	<b>\$8,813,033</b>	<b>\$146,375,271</b>	<b>\$178,018,431</b>

Includes 42 Projects

Total Cost \$178,018,431

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>CAL18320</b>		<b>SAC</b>		Lead Agency <b>Capitol Corridor JPA</b>																																					
Project Title <b>Roseville Third Track</b> EA Number: R779SA      Last Revised      Completion Year PPNO: 9879 <b>13-29</b> <b>2021</b>																																									
Project Description On the UP mainline, from Elvas Tower in Sacramento County to Roseville Station in Placer County: Construct third track. Project involves: extension of freight lead track; construction of track and signal improvements; construction of satellite maintenance facility and other associated improvements; and possible relocation of the Roseville rail station to address conflicting train movements that affect capacity. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to ten round trips to Roseville.																																									
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$4,280,000</td> <td></td> <td></td> <td>\$4,280,000</td> </tr> <tr> <td>2013</td> <td>State Bond - High Speed Passenger Train Bond</td> <td></td> <td></td> <td>\$15,600,000</td> <td>\$15,600,000</td> </tr> <tr> <td>2015</td> <td>RIP - Public Transportation Account</td> <td>\$3,000,000</td> <td></td> <td></td> <td>\$3,000,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$227,920,000</td> <td>\$227,920,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$7,280,000</b></td> <td><b>\$0</b></td> <td><b>\$243,520,000</b></td> <td><b>\$250,800,000</b></td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$4,280,000			\$4,280,000	2013	State Bond - High Speed Passenger Train Bond			\$15,600,000	\$15,600,000	2015	RIP - Public Transportation Account	\$3,000,000			\$3,000,000	>16				\$227,920,000	\$227,920,000			<b>\$7,280,000</b>	<b>\$0</b>	<b>\$243,520,000</b>	<b>\$250,800,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<13		\$4,280,000			\$4,280,000																																				
2013	State Bond - High Speed Passenger Train Bond			\$15,600,000	\$15,600,000																																				
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		<b>\$7,280,000</b>	<b>\$0</b>	<b>\$243,520,000</b>	<b>\$250,800,000</b>																																				
<b>Regionally Significant</b>		Total Cost <b>\$250,800,000</b>																																							

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP			SAC				Lead Agency Capitol Corridor JPA																																			
Project Title <b>Roseville Third Track</b> EA Number: R779SA      Last Revised      Completion Year PPNO: 9879      13-00      2021			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$4,280,000</td> <td></td> <td></td> <td>\$4,280,000</td> </tr> <tr> <td>2013</td> <td>State Bond - High Speed Passenger Train Bond</td> <td></td> <td></td> <td>\$15,600,000</td> <td>\$15,600,000</td> </tr> <tr> <td>2015</td> <td>RIP - Public Transportation Account</td> <td>\$3,000,000</td> <td></td> <td></td> <td>\$3,000,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$227,920,000</td> <td>\$227,920,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$7,280,000</b></td> <td><b>\$0</b></td> <td><b>\$243,520,000</b></td> <td><b>\$250,800,000</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$4,280,000			\$4,280,000	2013	State Bond - High Speed Passenger Train Bond			\$15,600,000	\$15,600,000	2015	RIP - Public Transportation Account	\$3,000,000			\$3,000,000	>16				\$227,920,000	\$227,920,000			<b>\$7,280,000</b>	<b>\$0</b>	<b>\$243,520,000</b>	<b>\$250,800,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<13		\$4,280,000			\$4,280,000																																					
2013	State Bond - High Speed Passenger Train Bond			\$15,600,000	\$15,600,000																																					
2015	RIP - Public Transportation Account	\$3,000,000			\$3,000,000																																					
>16				\$227,920,000	\$227,920,000																																					
		<b>\$7,280,000</b>	<b>\$0</b>	<b>\$243,520,000</b>	<b>\$250,800,000</b>																																					
Project Description On the UP mainline, from Elvas Tower in Sacramento County to Roseville Station in Placer County: Construct third track. Project involves: extension of freight lead track; construction of track and signal improvements; construction of satellite maintenance facility and other associated improvements; and possible relocation of the Roseville rail station to address conflicting train movements that affect capacity. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to ten round trips to Roseville and four round trips to Auburn.			<b>Total Cost</b> <b>\$250,800,000</b>																																							
<b>Regionally Significant</b>																																										



**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19328</b>			<b>YOL</b>			Lead Agency <b>City of West Sacramento</b>		
Project Title <b>Broadway Bridge</b>								
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2026</b>						
Grouped Listing Title:								
Project Description								
From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Agency Funds	\$57,300			\$57,300
			2014	Regional Surface Transportation Program	\$442,700			\$442,700
			2015	Local Agency Funds	\$1,500,000			\$1,500,000
			2015	Other Fed - TIGER	\$1,500,000			\$1,500,000
			>16			\$10,000,000	\$241,000,000	\$251,000,000
					<b>\$3,500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$254,500,000</b>
<b>Federal Project</b>			Total Cost	<b>\$254,500,000</b>				

<b>Previously Approved MTIP</b>			<b>YOL</b>			Lead Agency <b>City of West Sacramento</b>					
Project Title <b>Broadway Bridge</b>											
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2026</b>									
Grouped Listing Title:											
Project Description											
From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities.			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
			2014	Local Agency Funds	\$57,300			\$57,300			
			2014	Regional Surface Transportation Program	\$442,700			\$442,700			
			>16			\$10,000,000	\$241,000,000	\$251,000,000			
								<b>\$500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$251,500,000</b>
			<b>Federal Project</b>			Total Cost	<b>\$251,500,000</b>				

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24763</b>		<b>SAC</b>		Lead Agency <b>San Juan USD</b>	
Project Title <b>Safe Routes to School</b>					
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>	Fed FY <b>2015</b>	Revenue Source <b>Fed Other - Active Transportation Program (ATP)</b>	Engineering <b></b>
				Right of Way <b></b>	Construction <b>\$250,000</b>
					Total Revenue <b>\$250,000</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description At 16 schools within Sacramento County: Conduct Safe Routes to School non-infrastructure programs, which include education, promotion, and school site assessments. (Toll Credits)					
<b>Federal Project</b>		Total Cost <b>\$250,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR		Lead Agency		SACOG		
Project Title <b>Connect Card</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-29	2018	<13				\$10,531,343	\$10,531,343
PPNO: 3164			2015	FTA 5307 *			\$621,570	\$621,570
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2015	State Bond - Transit			\$155,393	\$155,393
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)			>16				\$282,390	\$282,390
					\$0	\$0	\$11,590,696	\$11,590,696
<b>Federal Project</b>		Total Cost	\$11,590,696	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP		VAR		Lead Agency		SACOG					
Project Title <b>Connect Card</b>											
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
	13-21	2018	<13				\$11,058,306	\$11,058,306			
PPNO: 3164			>16				\$282,390	\$282,390			
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								\$0	\$0	\$11,340,696	\$11,340,696
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)			<b>Listed for Information Only</b>								
<b>Federal Project</b>		Total Cost	\$11,340,696	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19337</b>		<b>YOL</b>		Lead Agency <b>City of Davis</b>	
Project Title <b>Safe Routes to School</b>					
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering
			2015	Fed Other - Active Transportation Program (ATP)	Right of Way
			2015	Local Agency Funds	Construction
					Total Revenue
					\$562,000
					\$64,461
					<b>\$626,461</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$626,461</b>
					<b>\$626,461</b>

Grouped Listing Title:  
Grouped Projects for Activities that do not lead to construction

Project Description  
In Davis, operate Safe Routs to School Program through 2018. Work includes continuing outreach, marketing, education, printing maps, supporting school site coordinators, and continuation of "Active4.me" scanning system (captures every trip and can instantly notify a parent that their student arrived on campus). Work also may include improving signage near schools.

<b>Federal Project</b>	Total Cost	<b>\$626,461</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions
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SACOG ID <b>YOL19344</b>		<b>YOL</b>		Lead Agency <b>City of Woodland</b>	
Project Title <b>2014 SRTS</b>					
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering
			2015	Fed Other - Active Transportation Program (ATP)	Right of Way
					Construction
					Total Revenue
					\$539,000
					\$539,000
			<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>
					<b>\$539,000</b>

Grouped Listing Title:  
Grouped Projects for Activities that do not lead to construction

Project Description  
In Woodland: Safe Routes to School non-infrastructure planning. (ATP# 0105 Toll Credits for CON)

<b>Federal Project</b>	Total Cost	<b>\$539,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions
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Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25469** PLA Lead Agency **City of Roseville**

Project Title

**Oak Street Extension of Miners Ravine Trail**

EA Number: n/a Last Revised 13-29 Completion Year **2016**

FED ID: 5182-063

Grouped Listing Title:

RPNO: n/a  
**Grouped Projects for Bicycle and pedestrian facilities**

Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$499,250			\$499,250
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality			\$500,770	\$500,770
2015	FTA 5307 *			\$464,911	\$464,911
2015	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2015	Local Agency Funds			\$116,228	\$116,228
2015	Transportation Development Act			\$126,000	\$126,000
		<b>\$499,250</b>	<b>\$0</b>	<b>\$2,546,909</b>	<b>\$3,046,159</b>

**Federal Project**

Total Cost

**\$3,046,159**

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	City of Roseville					
Project Title										
Oak Street Extension of Miners Ravine Trail										
EA Number: n/a	Last Revised	Completion Year								
	13-23	2015								
FED ID: 5182-063										
Grouped Listing Title:										
RPNO: n/a										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
In Roseville, extend class 1 trail from Lincoln Street to Royer Park, including relocation and safety upgrades to existing bridge. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04										
<b>Federal Project</b>			Total Cost	<b>\$854,770</b>	Exempt Category:	Bicycle and pedestrian facilities				

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$285,000			\$285,000
2015	Conqestion Mitigation and Air Quality			\$500,770	\$500,770
2015	Transportation Development Act			\$69,000	\$69,000
		<b>\$285,000</b>	<b>\$0</b>	<b>\$569,770</b>	<b>\$854,770</b>

# Sacramento Area Council of Governments

## Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency																																											
PLA25472	PLA	Placer County																																											
<b>Project Title</b>																																													
Auburn Folsom Rd Class II Bike Lane																																													
EA Number: n/a	Last Revised	Completion Year																																											
	13-29	2015																																											
FED ID: 5919-104																																													
<b>Grouped Listing Title:</b>																																													
Grouped Projects for Bicycle and pedestrian facilities																																													
<b>Project Description</b>																																													
On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03) [Toll Credits for CON]																																													
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align: right;">\$112,956</td> <td></td> <td></td> <td style="text-align: right;">\$112,956</td> </tr> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td style="text-align: right;">\$50,000</td> <td></td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$6,478</td> <td></td> <td style="text-align: right;">\$6,478</td> </tr> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$558,240</td> <td style="text-align: right;">\$558,240</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>\$112,956</b></td> <td style="text-align: right;"><b>\$56,478</b></td> <td style="text-align: right;"><b>\$1,058,240</b></td> <td style="text-align: right;"><b>\$1,227,674</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$112,956			\$112,956	2013	Congestion Mitigation and Air Quality		\$50,000		\$50,000	2013	Local Agency Funds		\$6,478		\$6,478	2015	Congestion Mitigation and Air Quality			\$558,240	\$558,240	2015	Regional Surface Transportation Program			\$500,000	\$500,000			<b>\$112,956</b>	<b>\$56,478</b>	<b>\$1,058,240</b>	<b>\$1,227,674</b>
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<b>Federal Project</b>		Total Cost	<b>\$1,227,674</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																																								

SACOG ID	PLA	Lead Agency																																											
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<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																																								

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County				
Project Title										
Cook Riolo Road Pathway										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-29	2017	2015	Congestion Mitigation and Air Quality	\$148,800	\$45,407	\$686,650	\$880,857		
PPNO: n/a			2015	Regional Surface Transportation Program			\$200,000	\$200,000		
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01) [Toll Credits for CON]										
<b>Federal Project</b>		Total Cost	<b>\$1,080,857</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities					

Previously Approved MTIP		PLA		Lead Agency		Placer County				
Project Title										
Cook Riolo Road Pathway										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-16	2017	2015	Congestion Mitigation and Air Quality	\$148,800	\$45,407	\$686,650	\$880,857		
			2015	Road Fund	\$50,000		\$150,000	\$200,000		
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01)										
<b>Federal Project</b>		Total Cost	<b>\$1,080,857</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities					

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25558</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>Pedestrian and Bicycle Improvements</b>					
EA Number: n/a	Last Revised 13-29	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering
				<b>DELETED</b>	
					Total Revenue
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Placer County, construct pedestrian and bicycle improvements on various county roadways including Auburn Folsom Road, Cook Riolo Road, and King Road.					
Total Cost		<b>\$0</b>	Exempt Category:	Bicycle and pedestrian facilities	

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>Pedestrian and Bicycle Improvements</b>					
EA Number: n/a	Last Revised 13-16	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering
			>16		
					Total Revenue
					\$1,000,000
					\$1,000,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Placer County, construct pedestrian and bicycle improvements on various county roadways including Auburn Folsom Road, Cook Riolo Road, and King Road. (Toll credits for CON)					
Total Cost		<b>\$1,000,000</b>	Exempt Category:	Bicycle and pedestrian facilities	
<b>Listed for Information Only</b>					
<b>Federal Project</b>					

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24759</b>	<b>SAC</b>	Lead Agency <b>City of Elk Grove</b>																																				
Project Title <b>Lower Laguna Creek Open Space Preserve Trail</b>																																						
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2018</b>																																				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																						
Project Description In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td align="right">\$266,000</td> <td></td> <td></td> <td align="right">\$266,000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td></td> <td align="right">\$35,000</td> </tr> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td align="right">\$83,000</td> <td align="right">\$1,224,000</td> <td align="right">\$1,307,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td align="right">\$11,000</td> <td align="right">\$159,000</td> <td align="right">\$170,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$301,000</b></td> <td align="right"><b>\$94,000</b></td> <td align="right"><b>\$1,383,000</b></td> <td align="right"><b>\$1,778,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Fed Other - Active Transportation Program (ATP)	\$266,000			\$266,000	2015	Local Agency Funds	\$35,000			\$35,000	2016	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000	2016	Local Agency Funds		\$11,000	\$159,000	\$170,000			<b>\$301,000</b>	<b>\$94,000</b>	<b>\$1,383,000</b>	<b>\$1,778,000</b>
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		<b>\$301,000</b>	<b>\$94,000</b>	<b>\$1,383,000</b>	<b>\$1,778,000</b>																																	
<b>Federal Project</b>	Total Cost	<b>\$1,778,000</b>	Exempt Category: Bicycle and pedestrian facilities																																			

SACOG ID <b>SAC24760</b>	<b>SAC</b>	Lead Agency <b>Sacramento County</b>																		
Project Title <b>Howe Avenue Bike &amp; Pedestrian Improvement (Road Diet)</b>																				
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2017</b>																		
Grouped Listing Title: <b>Grouped Projects for Engineering</b>																				
Project Description Howe Avenue between Red Robin Drive/Tallac Street and Marconi Avenue: reduce travel lanes from 4 to 2 lanes with a center two-way left-turn lane (Road Diet); install new bike lanes, sidewalks, curb and gutter. Modify the intersection of Howe Avenue and Marconi Avenue. (ATP# 0092) (PE Only. Total project cost is \$1,853,000. Toll Credits for PE)																				
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue															
2015	Fed Other - Active Transportation Program (ATP)	\$280,000			\$280,000															
		<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>															
<b>Federal Project</b>	Total Cost	<b>\$280,000</b>	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .																	

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25547</b>		<b>PLA</b>		Lead Agency <b>City of Auburn</b>	
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>					
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description <b>For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.</b>					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5311			\$60,978	\$60,978
2013	Local Transportation Fund			\$339,000	\$339,000
2014	FTA 5311			\$120,163	\$120,163
2014	Local Transportation Fund			\$264,837	\$264,837
2015	FTA 5311			\$60,978	\$60,978
2015	Local Transportation Fund			\$339,000	\$339,000
2016	FTA 5311			\$60,978	\$60,978
2016	Local Transportation Fund			\$339,000	\$339,000
			\$0	\$0	\$1,584,934
<b>Federal Project</b>		Total Cost	<b>\$1,584,934</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Auburn</b>	
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description <b>For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.</b>					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5311			\$60,978	\$60,978
2013	Local Transportation Fund			\$339,000	\$339,000
2014	FTA 5311			\$120,163	\$120,163
2014	Local Transportation Fund			\$294,837	\$294,837
2015	FTA 5311			\$60,978	\$60,978
2015	Local Transportation Fund			\$339,000	\$339,000
2016	FTA 5311			\$60,978	\$60,978
2016	Local Transportation Fund			\$339,000	\$339,000
			\$0	\$0	\$1,614,934
<b>Federal Project</b>		Total Cost	<b>\$1,614,934</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25553</b>	<b>PLA</b>	Lead Agency <b>City of Lincoln</b>
Project Title <b>Twelve Bridges Drive &amp; Joiner Parkway rehabilitation</b>		
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>
PPNO: n/a		
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>		
Project Description <b>In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON)</b>		
<b>Federal Project</b>	Total Cost <b>\$1,332,655</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2016	Regional Surface Transportation Program			\$1,114,109	\$1,114,109
		<b>\$218,546</b>	<b>\$0</b>	<b>\$1,114,109</b>	<b>\$1,332,655</b>

<b>Previously Approved MTIP</b>		
	<b>PLA</b>	Lead Agency <b>City of Lincoln</b>
Project Title <b>Twelve Bridges Drive &amp; Joiner Parkway rehabilitation</b>		
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2016</b>
PPNO: n/a		
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>		
Project Description <b>In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON)</b>		
<b>Federal Project</b>	Total Cost <b>\$1,332,655</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2015	Regional Surface Transportation Program			\$1,114,109	\$1,114,109
		<b>\$218,546</b>	<b>\$0</b>	<b>\$1,114,109</b>	<b>\$1,332,655</b>

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25546</b>		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Washington Blvd. Bonded Wearing Course</b>								
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Regional Surface Transportation Program			\$2,104,247	\$2,104,247
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation							\$0	\$0
Project Description: In Roseville, on Washington Blvd. from Diamond Oaks Rd. to Blue Oaks Blvd., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)							\$2,104,247	\$2,104,247
<b>Federal Project</b>		Total Cost	<b>\$2,104,247</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Eureka Rd. Atlantic St. Bonded Wearing Course</b>								
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local - Developer - Transportation Improvement Fee			\$25.700	\$25.700
			2015	Regional Surface Transportation Program			\$881.750	\$881.750
			2016	Regional Surface Transportation Program			\$892.550	\$892.550
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation							\$0	\$0
Project Description: In Roseville, on Eureka Rd. and Atlantic St. from approximately 200' W/O Wills Rd. to approximately 1000' SW/O N. Sunrise Ave., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)							\$1,800,000	\$1,800,000
<b>Federal Project</b>		Total Cost	<b>\$1,800,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24496</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>		
Project Title <b>Sunrise Blvd. Complete Streets</b>						
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2016</b>				
FED ID: 5475-033						
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Sunrise Blvd., from Antelope Rd to North City</b> Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades. (Emission Benefits in kg/day: 1.01 ROG, 0.77 NOx, 0.41 PM10)						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	<13		\$324,999			\$324,999
	2013	Local Agency Funds		\$72,834		\$72,834
	2013	Regional Surface Transportation Program		\$155,950		\$155,950
	2014	Conqestion Mitiqation and Air Quality			\$1,260,000	\$1,260,000
	2014	Local Agency Funds			\$308,772	\$308,772
	2014	Regional Surface Transportation Program			\$1,529,443	\$1,529,443
			<b>\$324,999</b>	<b>\$228,784</b>	<b>\$3,098,215</b>	<b>\$3,651,998</b>
<b>Federal Project</b>	Total Cost	<b>\$3,651,998</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>		
Project Title <b>Sunrise Blvd. Complete Streets</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5475-033						
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Sunrise Blvd., from Antelope Rd to North City</b> Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades.						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	<13		\$324,999			\$324,999
	2013	Local Agency Funds		\$72,834		\$72,834
	2013	Regional Surface Transportation Program		\$562,165		\$562,165
	2014	Conqestion Mitiqation and Air Quality			\$1,260,000	\$1,260,000
	2014	Local Agency Funds			\$308,772	\$308,772
	2014	Regional Surface Transportation Program			\$1,123,228	\$1,123,228
			<b>\$324,999</b>	<b>\$634,999</b>	<b>\$2,692,000</b>	<b>\$3,651,998</b>
<b>Federal Project</b>	Total Cost	<b>\$3,651,998</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24723</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>				
Project Title <b>Complete Street Rehabilitation - Power Inn Rd.</b>								
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2018</b>						
FED ID: 5002-172								
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>								
Project Description <b>Power Inn Rd., from Folsom Blvd. to Alpine Ave.: Pavement rehabilitation and complete streets improvements. (Toll Credits for PE and CON) T15145400</b>								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$117,541			\$117,541
			>16				\$2,480,448	\$2,480,448
					<b>\$117,541</b>	<b>\$0</b>	<b>\$2,480,448</b>	<b>\$2,597,989</b>
<b>Federal Project</b>		Total Cost	<b>\$2,597,989</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>				
Project Title <b>Complete Street Rehabilitation - Power Inn Rd.</b>								
EA Number: n/a	Last Revised <b>13-20</b>	Completion Year <b>2018</b>						
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>								
Project Description <b>Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.;; pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON)</b>								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$100,000			\$100,000
			>16				\$2,500,000	\$2,500,000
					<b>\$100,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,600,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,600,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24725</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Reconstruction- El Camino Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.								
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Reconstruction- El Camino Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds			\$126,542	\$126,542
			2015	Regional Surface Transportation Program			\$976,700	\$976,700
					<b>\$0</b>	<b>\$0</b>	<b>\$1,103,242</b>	<b>\$1,103,242</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,103,242</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24724</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Eastern Ave.</b>								
EA Number: n/a	Last Revised 13-29	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.								
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Eastern Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$77.659	\$77.659
			2016	Regional Surface Transportation Program			\$599.400	\$599.400
					<b>\$0</b>	<b>\$0</b>	<b>\$677,059</b>	<b>\$677,059</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$677,059</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24727</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Greenback Lane</b>								
EA Number: n/a	Last Revised 13-29	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Greenback Lane</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds			\$121,178	\$121,178
			2015	Regional Surface Transportation Program			\$935,300	\$935,300
					<b>\$0</b>	<b>\$0</b>	<b>\$1,056,478</b>	<b>\$1,056,478</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,056,478</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24728</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Marconi Ave.</b>								
EA Number: n/a	Last Revised 13-29	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
Total Cost		<b>\$0</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>Complete Streets Rehabilitation - Marconi Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$22,064	\$22,064
			2016	Regional Surface Transportation Program			\$170,300	\$170,300
					<b>\$0</b>	<b>\$0</b>	<b>\$192,364</b>	<b>\$192,364</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Federal Project</b>		Total Cost	<b>\$192,364</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24729**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Complete Streets Rehabilitation**

EA Number: n/a

Last Revised

13-29

Completion Year

**2016**

Grouped Listing Title:

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Project Description

1. Sunrise Ave. from 700 ft. north of Gold Express to American River Bridge: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.

2. Eastern Ave. from El Camino Ave. to Marconi Ave.: rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.

3. El Camino Ave. from Howe Ave. to Fulton Ave.: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.

4. Greenback Lane from Chestnut Ave. to Folsom City Limits.: rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.

5. Marconi Ave. from Highway 80 to Howe Ave.: rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds			\$481,305	\$481,305
2015	Regional Surface Transportation Program			\$2,945,200	\$2,945,200
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700
2016	Regional Surface Transportation Program			\$769,700	\$769,700
		<b>\$0</b>	<b>\$0</b>	<b>\$4,196,205</b>	<b>\$4,196,205</b>

**Federal Project**

Total Cost

**\$4,196,205**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC		Lead Agency Sacramento County						
Project Title Complete Streets Rehabilitation - Sunrise Ave.											
EA Number: n/a	Last Revised 13-19		Completion Year 2016		Fed FY	Revenue Source		Engineering	Right of Way	Construction	Total Revenue
					2015	Local Agency Funds				\$133,862	\$133,862
					2015	Regional Surface Transportation Program				\$1,033,200	\$1,033,200
								\$0	\$0	\$1,167,062	\$1,167,062
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation											
Project Description Sunrise Ave. from 700 ft. north of Gold Express to American River Bridg.,: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.											
<b>Federal Project</b>		Total Cost		<b>\$1,167,062</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID VAR56129			YUB		Lead Agency Pride Industries/CTSA						
Project Title Pride Industries CA 5310 Larger Bus Replacement											
EA Number: n/a	Last Revised 13-29		Completion Year 2016		Fed FY	Revenue Source		Engineering	Right of Way	Construction	Total Revenue
					2015	FTA 5310				\$92,957	\$92,957
					2015	Local Matching Funds				\$12,044	\$12,044
								\$0	\$0	\$105,001	\$105,001
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.											
Project Description FTA 5310 funds to replace one (1) Larger Bus that can accommodate 20 passengers (incl. two wheelchair positions) and a driver.											
<b>Federal Project</b>		Total Cost		<b>\$105,001</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG18009</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>General Facility Improvements</b>					
EA Number: n/a	Last Revised 13-29	Completion Year <b>2016</b>	Fed FY <13	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$764,241
					\$764,241
				<b>\$0</b>	<b>\$0</b>
				<b>\$764,241</b>	<b>\$764,241</b>

Grouped Listing Title:  
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.

**Listed for Information Only**

<b>Federal Project</b>	Total Cost	<b>\$764,241</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
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<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>General Facility Improvements</b>					
EA Number: n/a	Last Revised 13-00	Completion Year <b>2016</b>	Fed FY <13	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					\$721,119
					\$721,119
				<b>\$0</b>	<b>\$0</b>
				<b>\$721,119</b>	<b>\$721,119</b>

Grouped Listing Title:  
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.

**Listed for Information Only**

<b>Federal Project</b>	Total Cost	<b>\$721,119</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
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Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **REG17949** SAC Lead Agency **RT**

Project Title  
**Watt Ave. Station Improvements**

EA Number: n/a Last Revised 13-29 Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$269,378	\$269,378
		\$0	\$0	\$269,378	\$269,378

Grouped Listing Title:  
 Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
 Watt Ave. Station Improvements

**Listed for Information Only**

**Federal Project** Total Cost **\$269,378** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP** SAC Lead Agency **RT**

Project Title  
**Watt Ave. Station Improvements**

EA Number: n/a Last Revised 13-00 Completion Year **2012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$312,500	\$312,500
		\$0	\$0	\$312,500	\$312,500

Grouped Listing Title:  
 Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
 Watt Ave. Station Improvements

**Listed for Information Only**  
**COMPLETED**

**Federal Project** Total Cost **\$312,500** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25512</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>King Rd. Safety Lane Widening</b>					
EA Number: n/a	Last Revised <b>13-29</b>	Completion Year <b>2015</b>			
FED ID: 5919-096					
Grouped Listing Title: PPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]</b>					
			<b>Federal Project</b>		
Total Cost		<b>\$1,200,000</b>		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$110,700	\$110,700
2015	Other Fed - Highway Safety Improvement Program			\$789,300	\$789,300
2015	Regional Surface Transportation Program			\$300,000	\$300,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>King Rd. Safety Lane Widening</b>					
EA Number: n/a	Last Revised <b>13-27</b>	Completion Year <b>2014</b>			
FED ID: 5919-096					
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007</b>					
			<b>Federal Project</b>		
Total Cost		<b>\$1,066,962</b>		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$110,700	\$110,700
2014	Local Agency Funds			\$166,962	\$166,962
2014	Other Fed - Highway Safety Improvement Program			\$789,300	\$789,300
		<b>\$0</b>	<b>\$0</b>	<b>\$1,066,962</b>	<b>\$1,066,962</b>

Sacramento Area Council of Governments

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		City of Roseville		
Project Title								
<b>Downtown Roseville Transportation Enhancement Project</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-29	2017	<13		\$244,000			\$244,000
Grouped Listing Title:			2016	Local Agency Funds			\$2,700,000	\$2,700,000
Grouped Projects for Transportation enhancement activities					\$244,000	\$0	\$2,700,000	\$2,944,000
Project Description								
In Roseville, improve access to Civic Center transit transfer facility and/or construct other transit/bicycle/pedestrian related improvements, including pedestrian bridge.								
Total Cost		\$2,944,000	Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP		PLA		Lead Agency		City of Roseville		
Project Title								
<b>Downtown Roseville Transportation Enhancement Project</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-26	2015	<13		\$212,611			\$212,611
Grouped Listing Title:			2014	FTA 5307 *			\$464,911	\$464,911
Grouped Projects for Transportation enhancement activities			2014	Local Agency Funds			\$2,700,000	\$2,700,000
Project Description			2014	Transportation Development Act			\$116,228	\$116,228
In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and/or construct other transit/bicycle/pedestrian related improvements, including bicycle and pedestrian bridges.					\$212,611	\$0	\$3,281,139	\$3,493,750
Total Cost		\$3,493,750	Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			