Sacramento Area
Council of
Governments

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SACOG

May 7, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #22 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #22 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

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Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #22 to the 2013/16 MTIP

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MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
http://www.sacog.org/mtp/ppp.cfm
There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Administrative Modification #22 to the 2013/16 MTIP
Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	$145,677,983	$145,677,983	$0	0%	Program $500k CMAQ to replace STIP funds for Powerline Rd Bike/Ped Improvements Phase 2, YUB16006, per 2014 Delivery Plan, Tier 3.
	Grouped Projects for Engineering	VAR79068	$30,056,473	$30,207,834	$151,361	<1%	Program PE only for Mace Blvd Road Diet., YOL19327, and program $134k RSTP funds instead of STIP funds per 2014 Delivery Plan, Tier 3.
Total			**$175,734,456**	**$175,885,817**	**$151,361**	**<1%**	

Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			$308,400	$308,400
2015	Regional Surface Transportation Program		$140,000		$140,000
2015	Road Fund	$50,000		$150,000	$200,000
2015	Safe Routes to School (SR2S)			$41,086	$41,086
2015	Transportation Development Act	$50,000		$139,000	$189,000
2016	Congestion Mitigation and Air Quality	$243,458	$19,477	$4,339,131	$4,602,066
2016	Local Agency Funds	$31,543	$3,363	$515,771	$550,677
2016	Local Transportation Fund			$182,000	$182,000
2016	RIP - STP Enhancements			$500,000	$500,000
2016	Recreational Trails Program		$6,160	$222,739	$228,899
2016	Transportation Development Act	$30,000		$87,132	$117,132
>16				$18,971,843	$18,971,843
		$23,072,325	**$5,195,788**	**$117,409,870**	**$145,677,983**

Includes 94 Projects Total Cost **$145,677,983** **Exempt Category:** Bicycle and pedestrian facilities

Administrative Modification #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			$18,144	$18,144
2015	Othr. State - State Cash			$308,400	$308,400
2015	Regional Surface Transportation Program		$140,000		$140,000
2015	Road Fund	$50,000		$150,000	$200,000
2015	Safe Routes to School (SR2S)			$41,086	$41,086
2015	Transportation Development Act	$50,000		$139,000	$189,000
2016	Congestion Mitigation and Air Quality	$243,458	$19,477	$3,839,131	$4,102,066
2016	Local Agency Funds	$31,543	$3,363	$515,771	$550,677
2016	Local Transportation Fund			$182,000	$182,000
2016	RIP - STP Enhancements			$1,000,000	$1,000,000
2016	Recreational Trails Program		$6,160	$222,739	$228,899
2016	Transportation Development Act	$30,000		$87,132	$117,132
>16				$18,971,843	$18,971,843
		$23,072,325	**$5,195,788**	**$117,409,870**	**$145,677,983**

Includes 94 Projects Total Cost **$145,677,983** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Engineering

EA Number:

Last Revised: n/a

Completion Year: **n/a**

Project Description
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				$2,575,473	$2,575,473
2013	Congestion Mitigation and Air Quality	$1,750,000			$1,750,000
2013	Regional Surface Transportation Program			$300,000	$300,000
2014	Congestion Mitigation and Air Quality	$5,500,000			$5,500,000
2014	Loc Funds-SACOG Managed Funds	$60,000			$60,000
2014	Local Agency Funds	$5,977,300			$5,977,300
2014	Regional Surface Transportation Program	$2,042,700			$2,042,700
2014	Sacramento Housing and Redevelopment Authority	$500,000			$500,000
2014	State Bond - Transit	$1,570,000			$1,570,000
2015	Local - Developer - Transportation Improvement Fee	$4,750,000			$4,750,000
2015	Regional Surface Transportation Program	$810,000			$810,000
2016	Regional Surface Transportation Program	$500,000			$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	$1,096,000			$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	$1,725,000			$1,725,000
>16		$900,000			$900,000
		$27,181,000	**$0**	**$2,875,473**	**$30,056,473**

Includes 16 Projects

Total Cost **$30,056,473**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

SACOG ID **YOL19327** | **YOL** | Lead Agency **City of Davis Dept of Public Works**

Project Title

Mace Blvd Road Diet

EA Number: n/a

Last Revised: 13-22

Completion Year: **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	$17,361			$17,361
2014	Regional Surface Transportation Program	$134,000			$134,000
		$151,361	**$0**	**$0**	**$151,361**

Grouped Listing Title:

Grouped Projects for Engineering

Project Description

On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (PE Only. Total Project cost is $2,159,720)

Federal Project

Total Cost **$151,361**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .