

Attachment 1

Amendment 21 - Summary of Changes
Project Details (CTIPS Prior and Current Pages)

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Amendment #21**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 12/13 to 15/16)
1	Existing	AMADOR	230-0000-0334	BR #26C0026, BELL ROAD, OVER BIG INDIAN CREEK	Revise total project cost to match HBP listing as of 11/15/2013	PE	Local HBRR - HBP	95,000	95,000	69%	Prior Year	FYI Only	0	778,000
						PE	Local HBRR - HBP	285,000	391,000		12/13	HBP	106,000	
						RW	Local HBRR - HBP	50,000	50,000		13/14	HBP	0	
						CON	Local HBRR - HBP	700,000	1,372,000		15/16	HBP	672,000	
2	Existing	AMADOR	230-0000-0335	BR#26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK	Revise total project cost to match HBP listing as of 11/15/2013. Move RW from FY 13/14 to 14/15.	PE	Local HBRR - HBP	163,000	163,000	50%	Prior Year	HBP	0	696,000
						PE	Local HBRR - HBP	288,000	378,000		12/13	HBP	90,000	
						RW	Local HBRR - HBP	20,000			13/14	HBP	(20,000)	
						RW	Local HBRR - HBP		20,000		14/15	HBP	20,000	
						CON	Local HBRR - HBP	910,000			15/16	HBP	(910,000)	
						CON	Local HBRR - HBP		1,516,000		15/16	HBP	1,516,000	
3	Existing	CALAVERAS	230-0000-0394	BR #30C0065, Roller Bypass Rd, over Angels Creek	Modify delivery schedule to match HBP Program database as of 11/15/2013. Program R/W phase from Prior Year to FY 15/16	PE	Local HBRR - HBP	338,000	338,000	10%	Prior Year	FYI Only	0	250,000
						RW	Local HBRR - HBP	250,000			Prior Year	FYI Only	0	
						RW	Local HBRR - HBP		250,000		15/16	HBP	250,000	
						CON	Local HBRR - HBP	1,890,000			16/17	HBP	(1,890,000)	
						CON	Local HBRR - HBP		1,890,000		18/19	HBP	1,890,000	
4	Existing	VARIOUS	230-0000-0146	Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program.	Revise total project cost to match HBP listing as of 11/15/2013	CON	Local HBRR - HBP	29,132,000	29,132,000	19%	Prior Year	FYI Only	0	11,200,000
						CON	Other - State Cash	3,926,000	3,926,000		Prior Year	FYI Only	0	
						CON	Local HBRR - HBP	11,863,000	16,821,000		13/14	HBP	4,958,000	
						CON	Other - State Cash	1,537,000	2,179,000		13/14	Other State	642,000	
						CON	Local HBRR - HBP	11,863,000	16,821,000		15/16	HBP	4,958,000	
						CON	Other - State Cash	1,537,000	2,179,000		15/16	Other State	642,000	
5	NEW	MARIPOSA	230-0000-0401	BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		150,000	100%	14/15	HBP	150,000	150,000
						RW	Local HBRR - HBP		30,000		16/17	HBP	30,000	
						CON	Local HBRR - HBP		840,000		18/19	HBP	840,000	
6	NEW	NEVADA	230-0000-0402	BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Replace the existing structurally deficient one lane bridge with a new two lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		710,000	100%	13/14	HBP	710,000	710,000
						RW	Local HBRR - HBP		100,000		17/18	HBP	100,000	
						CON	Local HBRR - HBP		4,648,000		18/19	HBP	4,648,000	
7	NEW	NEVADA	230-0000-0403	BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		525,000	100%	13/14	HBP	525,000	575,000
						RW	Local HBRR - HBP		50,000		15/16	HBP	50,000	
						CON	Local HBRR - HBP		3,710,000		18/19	HBP	3,710,000	
8	NEW	NEVADA	230-0000-0404	BRIDGE NO. 17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		320,000	100%	13/14	HBP	320,000	370,000
						RW	Local HBRR - HBP		50,000		15/16	HBP	50,000	
						CON	Local HBRR - HBP		1,876,000		18/19	HBP	1,876,000	
9	NEW	NEVADA	230-0000-0405	BRIDGE NO. 17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		240,000	100%	13/14	HBP	240,000	290,000
						RW	Local HBRR - HBP		50,000		14/15	HBP	50,000	
						CON	Local HBRR - HBP		1,344,000		18/19	HBP	1,344,000	
10	NEW	NEVADA	230-0000-0406	BRIDGE NO. 17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		150,000	100%	13/14	HBP	150,000	200,000
						RW	Local HBRR - HBP		50,000		14/15	HBP	50,000	
						CON	Local HBRR - HBP		840,000		18/19	HBP	840,000	
11	NEW	NEVADA	230-0000-0407	BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Program new HBP project consistent with HBP database as of 11/15/2013. Project not regionally significant.	PE	Local HBRR - HBP		240,000	100%	13/14	HBP	240,000	290,000
						RW	Local HBRR - HBP		50,000		15/16	HBP	50,000	
						CON	Local HBRR - HBP		1,344,000		18/19	HBP	1,344,000	

Net Change to Current 2013 FSTIP Period
(FY 12/13 - 15/16) **15,509,000**

Financial Table Fund Summary of Changes							
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 18/19	Total
HBP	196,000	7,123,000	270,000	6,636,000	(1,860,000)	16,492,000	28,957,000
Other State		642,000		642,000			1,284,000
Total	196,000	7,765,000	270,000	7,278,000	(1,860,000)	16,492,000	30,241,000

Fys 16/17 and 18/19 are outside the 2013 FSTIP period and shown for info only

Total 2013 FSTIP Adjustment (FY 12/13 - 15/16) **\$15,509,000**

(Dollars in Thousands)
Local Highway System

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: 230-0000-0334 MPO ID: AMAHBP1	TITLE (DESCRIPTION): BR #26C0026, BELL ROAD, OVER BIG INDIAN CREEK (BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane)	MPO Aprv: 04/08/2013 State Aprv: 04/08/2013 Federal Aprv:
COUNTY: Amador County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Amador County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric_Bost@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	700	50	380
4	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	700	50	380
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		520	50	95
2	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	520	50	95
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	520	50	95

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	95	285							380
• Fund Type: Highway Bridge Program	RW			50						50
	CON					700				700
• Funding Agency: Amador County	TOTAL	95	285	50		700				1,130

Comments:

***** Version 5 - 04/04/2013 *****Modifies funding to match HBP list as of 3/26/2013 -Igreen
 ***** Version 4 - 12/19/2012 *****Modifies funding to match HBP list as of 11/9/2012 -Igreen
 ***** DFTIP Version 1 - 06/13/2012 *****
 Project carry over to the 2013 FSTIP. -Igreen
 ***** Version 2 - 11/14/2011 *****Move CON from FY 14/15 to 1314; RW from FY 11/12 to 12/13 to match 10/20/11 HBP list. Igreen
 ***** Version 1 - 04/11/2011 *****
 Add new HBP project

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0334	BR #26C0026, BELL ROAD, OVER BIG INDIAN CREEK (BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	AMAHBP1		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Amador County			

IMPLEMENTING AGENCY: Amador County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric_Bost@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	12/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	1,372	50	486
5	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	700	50	380
4	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	700	50	380
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		520	50	95
2	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	520	50	95
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	520	50	95

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	95	391							486
• Fund Type: Highway Bridge Program	RW			50						50
• Funding Agency: Amador County	CON					1,372				1,372
	TOTAL	95	391	50		1,372				1,908

Comments:

- ***** Version 6 - 12/03/2013 *****Modifies funding to match HBP list as of 11/15/13. Increase PE to \$391k, CON \$1.372m -lgreen
- ***** Version 5 - 04/04/2013 *****Modifies funding to match HBP list as of 3/26/2013 -lgreen
- ***** Version 4 - 12/19/2012 *****Modifies funding to match HBP list as of 11/9/2012 -lgreen
- ***** DFTIP Version 1 - 06/13/2012 *****
- Project carry over to the 2013 FSTIP. -lgreen
- ***** Version 2 - 11/14/2011 *****Move CON from FY 14/15 to 13/14; RW from FY 11/12 to 12/13 to match 10/20/11 HBP list. lgreen
- ***** Version 1 - 04/11/2011 *****
- Add new HBP project

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/18/2012
10	230-0000-0335	BR#26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK	State Aprv: 12/18/2012
CT PROJECT ID:	MPO ID:	(BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)	Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Amador County			

IMPLEMENTING AGENCY: Amador County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	910	20	451
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		910	20	163
2	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	910	20	163
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	910	20	163

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	163	288							451
• Fund Type: Highway Bridge Program	RW			20						20
	CON					910				910
• Funding Agency: Amador County	TOTAL	163	288	20		910				1,381

Comments:

***** Version 4 - 12/14/2012 *****Modify funding to match HBP list as of 11/9/2012 -Igreen

***** DFTIP Version 1 - 06/13/2012 *****

Project carry over to the 2013 FSTIP. -Igreen

***** Version 2 - 11/08/2011 *****Move RW to 12/13 and CON to FY 13/14 to match HBP list as of 10/20/11. -Igreen

***** Version 1 - 04/11/2011 *****

Program new project - Igreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

Proj 2 - CURRENT
Modify cost

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: 230-0000-0335	MPO ID: AMAHBP2	TITLE (DESCRIPTION): BR#26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK (BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Amador County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Amador County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	12/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	1,516	20	541
4	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	910	20	451
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		910	20	163
2	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	910	20	163
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	910	20	163

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	163	378							541
• Fund Type: Highway Bridge Program	RW				20					20
• Funding Agency: Amador County	CON					1,516				1,516
	TOTAL	163	378		20	1,516				2,077

Comments:

- ***** Version 5 - 12/03/2013 *****Modifies funding to match HBP list as of 11/15/13. -Igreen
- ***** Version 4 - 12/14/2012 *****Modify funding to match HBP list as of 11/9/2012 -Igreen
- ***** DFTIP Version 1 - 06/13/2012 *****
- Project carry over to the 2013 FSTIP. -Igreen
- ***** Version 2 - 11/08/2011 *****Move RW to 12/13 and CON to FY 13/14 to match HBP list as of 10/20/11. -Igreen
- ***** Version 1 - 04/11/2011 *****
- Program new project - Igreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/03/2013
10	230-0000-0394	BR #30C0065, Roller Bypass Rd, over Angels Cr, 0.1 mi N/O SR-4	State Aprv: 05/08/2013
CT PROJECT ID:	MPO ID:	(Replace 1-lane with 2-lane bridge. Toll credits programmed for PE, RW and CON.)	Federal Aprv:
	BR30C0065		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Calaveras County			

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric_bost@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	05/03/2013	MPOGREEN	Amendment - New Project	7	1,890	250	338

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -										
• Fund Source 1 of 1	PE	338								338
• Fund Type: Highway Bridge Program	RW	250								250
• Funding Agency: N/A	CON					1,890				1,890
	TOTAL	588				1,890				2,478

Comments:

***** Version 1 - 04/15/2013 *****

Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously deleted from the FSTIP and local agency decided to keep the project. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 3 - CURRENT
Program RW and
modify CON schedule

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0394	TITLE (DESCRIPTION): BR #30C0065, Roller Bypass Rd, over Angels Cr, 0.1 mi N/O SR-4 (Replace 1-lane with 2-lane bridge. Toll credits programmed for PE, RW and CON.)	MPO Aprv:
CT PROJECT ID:			MPO ID: BR30C0065		State Aprv:
COUNTY: Calaveras County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric_bost@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	1,890	250	338
1	Official	05/03/2013	MPOGREEN	Amendment - New Project	7	1,890	250	338

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE	338							338
• Fund Type: Highway Bridge Program	RW				250				250
• Funding Agency: N/A	CON							1,890	1,890
	TOTAL	338			250			1,890	2,478

Comments:

***** Version 2 - 12/03/2013 *****Modifies funding to match HBP list as of 11/15/13. Program RW in the current FSTIP period from PY to FY 15/16. Igreen

***** Version 1 - 04/15/2013 *****

Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously deleted from the FSTIP and local agency decided to keep the project. -Igreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/07/2013
VA	230-0000-0146	Grouped Projects for Activities that do not lead to Construction (Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match)	State Aprv: 01/29/2013
CT PROJECT ID:	MPO ID:		Federal Aprv:
	HB FED INSP		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda_Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
12	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	47,373		12,485		
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		34,573		12,485		
10	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	34,573		12,485		
9	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	34,573		12,485		
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		41,573		12,485		
7	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	41,573		12,485		
6	Official	08/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	27,074		7,633		
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				12,033		
4	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21			12,033		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE	11,053								11,053
	RW									
• Fund Type: Highway Bridge Program	CON	18,079		11,863		11,863				41,805
• Funding Agency: N/A	TOTAL	29,132		11,863		11,863				52,858

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 2	PE	1,432								1,432
	RW									
• Fund Type: State Cash	CON	2,494		1,537		1,537				5,568
• Funding Agency: N/A	TOTAL	3,926		1,537		1,537				7,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	12,485								12,485
	RW									
	CON	20,573		13,400		13,400				47,373
	TOTAL	33,058		13,400		13,400				59,858

Comments:

***** Version 12 - 12/19/2012 *****modifies project cost to match HBP listing as of 11/9/2012 -lgreen
 ***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -lgreen
 ***** Version 10 - 11/08/2011 *****Move CON in FY 12/13 to FY 15/16 to match HBP list as of 10/20/11. -lgreen
 ***** Version 9 - 04/06/2011 ***** delete funds in FY 10/11 to match HBP list 3/28/11 - lgreen
 ***** Version 8 - 08/23/2010 *****Transfer to 2011 FSTIP, revise grouped project title to fit 40 CFR Part 93,
 ***** Version 7 - 04/26/2010 *****Update schedule and costs per 04/06/10 list.
 ***** Version 6 - 07/15/2009 *****Update cost and schedule based on 6/11/09 updated HBP listing - line item projects - psg
 ***** Version 5 - 07/14/2008 *****Transfer to 2009 FSTIP - no other changes at this time - psg
 ***** Version 4 - 02/29/2008 *****Update programming based on HBP list dated 12/27/07 - psg
 ***** Version 3 - 06/19/2007 *****Reduce funds by \$767k per revised HBP list as of 5/2/07.
 ***** Version 2 - 05/30/2007 *****
 Reduce federal funds by \$106,431 in 06/07.
 ***** Version 1 - 03/27/2007 *****
 Project previously included in HBP lump sum listing. Now shown as a seprate project. This is for statewide use.

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0146	State Aprv:
CT PROJECT ID: MPO ID: HBFEDINSP	Federal Aprv:
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda_Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
13	Active	12/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	58,573		12,485	
12	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	47,373		12,485	
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		34,573		12,485	
10	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	34,573		12,485	
9	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	34,573		12,485	
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		41,573		12,485	
7	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	41,573		12,485	
6	Official	08/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	27,074		7,633	
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				12,033	

* Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 1 of 2	PE	11,053								11,053
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: N/A	CON	18,079		16,821		16,821				51,721
	TOTAL	29,132		16,821		16,821				62,774

* Other State -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 2 of 2	PE	1,432								1,432
* Fund Type: State Cash	RW									
* Funding Agency: N/A	CON	2,494		2,179		2,179				6,852
	TOTAL	3,926		2,179		2,179				8,284

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	12,485								12,485
	RW									
	CON	20,573		19,000		19,000				58,573
	TOTAL	33,058		19,000		19,000				71,058

Comments:

***** Version 13 - 12/03/2013 *****Modifies funding to match HBP list as of 11/15/13. -lgreen
 ***** Version 12 - 12/19/2012 *****modifies project cost to match HBP listing as of 11/9/2012 -lgreen
 ***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -lgreen
 ***** Version 10 - 11/08/2011 *****Move CON in FY 12/13 to FY 15/16 to match HBP list as of 10/20/11. -lgreen
 ***** Version 9 - 04/06/2011 ***** delete funds in FY 10/11 to match HBP list 3/28/11 - lgreen
 ***** Version 8 - 08/23/2010 *****Transfer to 2011 FSTIP, revise grouped project title to fit 40 CFR Part 93,
 ***** Version 7 - 04/26/2010 *****Update schedule and costs per 04/06/10 list.
 ***** Version 6 - 07/15/2009 *****Update cost and schedule based on 6/11/09 updated HBP listing - line item projects - psg
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 ***** Version 3 - 06/19/2007 *****Reduce funds by \$767k per revised HBP list as of 5/2/07.
 ***** Version 2 - 05/30/2007 *****
 Reduce federal funds by \$106,431 in 06/07.
 ***** Version 1 - 03/27/2007 *****
 Project previously included in HBP lump sum listing. Now shown as a seprate project. This is for statewide use.

(Dollars in Thousands)

Local Highway System

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0401	TITLE (DESCRIPTION): BR #40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140 (Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
			HBP		Federal Aprv:
COUNTY: Mariposa County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	840	30	150

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -				150					150
• Fund Source 1 of 1	PE								150
• Fund Type: Highway Bridge Program	RW					30			30
• Funding Agency: N/A	CON							840	840
	TOTAL			150		30		840	1,020

Comments:

***** Version 1 - 12/03/2013 *****

Add new HBP project. --lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: 03 CT PROJECT ID: COUNTY: Nevada County	EA: MPO ID: HBP ROUTE: PM:	CTIPS ID: 230-0000-0402	TITLE (DESCRIPTION): BR #17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD (Replace the existing structurally deficient one lane bridge with a new two lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	4,648	100	710

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE		710						710
• Fund Type: Highway Bridge Program	RW						100		100
• Funding Agency: N/A	CON							4,648	4,648
	TOTAL		710				100	4,648	5,458

Comments:

***** Version 1 - 12/03/2013 *****

Add new project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: 03 CT PROJECT ID: COUNTY: Nevada County	EA: ROUTE:	CTIPS ID: 230-0000-0403 MPO ID: HBP PM:	TITLE (DESCRIPTION): BR #17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. (Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	3,710	50	525

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1			525						525
• Fund Type: Highway Bridge Program					50				50
• Funding Agency: N/A								3,710	3,710
	TOTAL		525		50			3,710	4,285

Comments:

***** Version 1 - 12/03/2013 *****

Add new HBP project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: 03	EA:	CTIPS ID: 230-0000-0404	TITLE (DESCRIPTION): BR #17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING (Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Nevada County	ROUTE:	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	1,876	50	320

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE		320						320
• Fund Type: Highway Bridge Program	RW				50				50
• Funding Agency: N/A	CON							1,876	1,876
	TOTAL		320		50			1,876	2,246

Comments:

***** Version 1 - 12/03/2013 *****

Add new HPB project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program

Proj 9 - CURRENT
New Project

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 230-0000-0405	TITLE (DESCRIPTION): BR #17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD (Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID: HBP			EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Nevada County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	1,344	50	240

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE		240						240
• Fund Type: Highway Bridge Program	RW			50					50
• Funding Agency: N/A	CON							1,344	1,344
	TOTAL		240	50				1,344	1,634

Comments:

***** Version 1 - 12/03/2013 *****

Add new HPB project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

DIST: PPNO: EA: CTIPS ID: 03 230-0000-0406 CT PROJECT ID: MPO ID: HBP COUNTY: ROUTE: PM: Nevada County	TITLE (DESCRIPTION): BR #17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD (Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	840	50	150

• Local HBRR -	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1	PE		150						150
• Fund Type: Highway Bridge Program	RW			50					50
• Funding Agency: N/A	CON							840	840
	TOTAL		150	50				840	1,040

Comments:

***** Version 1 - 12/03/2013 *****

Add new HPB project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

DIST: 03 PPNO: EA: CT PROJECT ID: COUNTY: Nevada County	EA: MPO ID: HBP ROUTE: PM:	CTIPS ID: 230-0000-0407	TITLE (DESCRIPTION): BR #17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD (Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda.Newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/03/2013	MPOGREEN	Amendment - New Project	21	1,344	50	240

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1			240						240
• Fund Type: Highway Bridge Program					50				50
• Funding Agency: N/A								1,344	1,344
TOTAL			240		50			1,344	1,634

Comments:

***** Version 1 - 12/03/2013 *****

Add new HPB project. Project is not regionally significant therefore exempt from AQ conformity. -lgreen

Attachment 2

Financial Summary Tables

2013 FSTIP - Rural Non-MPO
Financial Table Summary of Changes
(Include Administrative Modifications 19, 20 and Amendment 21)

Fund Source and Type	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP
State	(67,000)	(12,647,000)	5,820,000	10,964,000	4,070,000
SHOPP	-	(7,103,000)	5,566,000	9,040,000	
<i>Admin Mod 19</i>	-	<i>(8,488,000)</i>	<i>5,566,000</i>	<i>9,040,000</i>	
<i>Admin Mod 20</i>	-	<i>1,385,000</i>	-	-	
STIP-TE		(638,000)			
<i>Admin Mod 20</i>		<i>(638,000)</i>			
Prop 1b	(47,000)	(437,000)	104,000	482,000	
<i>Admin Mod 20</i>	<i>(47,000)</i>	<i>(437,000)</i>	<i>104,000</i>	<i>482,000</i>	
SHOPP-Minor		(4,759,000)			
<i>Admin Mod 20</i>		<i>(4,759,000)</i>			
STIP	(20,000)	(352,000)	150,000	800,000	
<i>Admin Mod 20</i>	<i>(20,000)</i>	<i>(352,000)</i>	<i>150,000</i>	<i>800,000</i>	
Other State		642,000		642,000	
<i>Amendment 21</i>		<i>642,000</i>		<i>642,000</i>	
Federal-FHWA	(6,151,000)	12,516,000	130,000	4,361,000	10,856,000
Public Lands Highway	614,000				
<i>Admin Mod 19</i>	<i>614,000</i>				
HBP	(3,287,000)	10,979,000	(407,000)	1,137,000	
<i>Admin Mod 20</i>	<i>(3,483,000)</i>	<i>3,856,000</i>	<i>(677,000)</i>	<i>(5,499,000)</i>	
<i>Amendment 21</i>	<i>196,000</i>	<i>7,123,000</i>	<i>270,000</i>	<i>6,636,000</i>	
HSIP	(3,478,000)	1,537,000	537,000	3,224,000	
<i>Admin Mod 20</i>	<i>(3,478,000)</i>	<i>1,537,000</i>	<i>537,000</i>	<i>3,224,000</i>	
Federal-FTA	245,000				245,000
FTA 5310	245,000				
<i>Admin Mod 20</i>	<i>245,000</i>				
Local	(343,000)	1,181,000	(825,000)	725,000	738,000
Local Funds	(343,000)	1,181,000	(825,000)	725,000	
<i>Admin Mod 20</i>	<i>(343,000)</i>	<i>1,181,000</i>	<i>(825,000)</i>	<i>725,000</i>	
Grand Total	(6,316,000)	1,050,000	5,125,000	16,050,000	15,909,000

TABLE 1: REVENUE

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

N O T E S	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	
	LOCAL									
	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds									
	Transit									
	- Transit Fares									
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	\$21,363	\$21,020	\$1,416	\$2,597	\$8,095	\$7,270	\$1,628	\$2,353	\$33,240
	Local Total	\$21,363	\$21,020	\$1,416	\$2,597	\$8,095	\$7,270	\$1,628	\$2,353	\$33,240
	REGIONAL									
	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
	STATE									
	State Highway Operations and Protection Program	\$126,223	\$126,223	\$242,526	\$230,464	\$322,995	\$328,561	\$639,091	\$648,131	\$1,333,379
	SHOPP (Including Augmentation)	\$125,429	\$125,429	\$219,135	\$212,032	\$322,445	\$328,011	\$639,091	\$648,131	\$1,313,603
	SHOPP Prior									
	State Minor Program	\$794	\$794	\$23,191	\$18,432	\$550	\$550			\$19,776
	State Transportation Improvement Program	\$98,392	\$98,372	\$52,737	\$51,747	\$73,567	\$73,717	\$69,294	\$70,094	\$293,930
	STIP (Including Augmentation)	\$88,096	\$88,076	\$47,458	\$47,106	\$66,739	\$66,889	\$69,030	\$69,830	\$271,901
	Transportation Enhancement	\$7,283	\$7,283	\$4,929	\$4,291	\$6,828	\$6,828	\$264	\$264	\$18,666
	STIP Prior	\$2,342	\$2,342							\$2,342
	Transportation Enhancement	\$671	\$671	\$350	\$350					\$1,021
	Proposition 1 A									
	Proposition 1 B	\$574	\$527	\$445	\$8	\$11	\$115		\$482	\$1,132
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix 3)	\$604	\$604	\$8,290	\$8,932	\$192	\$192	\$1,537	\$2,179	\$11,907
	State Total	\$252,489	\$252,422	\$330,161	\$317,514	\$402,995	\$408,815	\$716,240	\$727,204	\$1,705,955
	FEDERAL TRANSIT									
	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities	\$910	\$1,155							\$1,155
	5311 - Formula Grants for Rural Areas	\$4,428	\$4,428							\$4,428
	5311f - Inter-city Bus	\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program	\$629	\$629	\$471	\$471					\$1,100
	5317 - New Freedom	\$166	\$166	\$104	\$104					\$270
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$9,553	\$9,798	\$685	\$685			\$702	\$702	\$11,185
	FEDERAL HIGHWAY									
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,325	\$3,325	\$3,392	\$3,392	\$3,273	\$3,273	\$2,691	\$2,691	\$12,681
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$96	\$96							\$96
	High Priority Projects (HPP) and Demo	\$6,263	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$26,846	\$23,559	\$40,692	\$51,671	\$32,881	\$32,474	\$38,643	\$39,780	\$147,484
	Highway Safety Improvement Program (HSIP)	\$14,023	\$10,545	\$1,007	\$2,544	\$4,073	\$4,610	\$347	\$3,571	\$21,270
	National Scenic Byways Program	\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance									
	Public Lands Highway	\$2,500	\$3,114							\$3,114
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)	\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
	Surface Transportation Program (RSTP)	\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program	\$280	\$280							\$280
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other (See Appendix 5)	\$545	\$545	\$2,769	\$2,769	\$1,500	\$1,500			\$4,814
	Federal Highway Total	\$56,262	\$50,101	\$56,535	\$69,051	\$46,877	\$47,007	\$44,104	\$48,465	\$214,624
	FEDERAL RAILROAD ADMINISTRATION									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total	\$65,805	\$59,899	\$57,220	\$69,736	\$46,877	\$47,007	\$44,806	\$49,167	\$225,809
	INNOVATIVE FINANCE									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
	REVENUE TOTAL	\$339,657	\$333,341	\$388,797	\$389,847	\$457,967	\$463,092	\$762,674	\$778,724	\$1,965,004

MPO Financial Summary Notes:

Changes to the revenue table are highlighted.

- CMAQ - Revised per 11/4/2013 apportionment estimates for FFYs 13/14, 14/15, 15/16. These estimates also reflect the MOU loan/repayment agreement between Calaveras COG and SJCOG.
- RSTP - apportionment set-aside from STP Flex Funds provided by Caltrans Div of Local Assistance for statewide oversight and CTIFs, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	
LOCAL										
Local Total		\$21,363	\$21,020	\$1,416	\$2,597	\$8,095	\$7,270	\$1,628	\$2,353	\$33,240
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$126,223	\$126,223	\$242,326	\$230,464	\$322,995	\$328,561	\$639,091	\$648,131	\$1,333,379
SHOPP (Including Augmentation)		\$125,429	\$125,429	\$219,135	\$212,032	\$322,445	\$328,011	\$639,091	\$648,131	\$1,313,603
SHOPP Prior										
State Minor Program		\$794	\$794	\$23,191	\$18,432	\$550	\$550			\$19,776
State Transportation Improvement Program		\$98,392	\$98,372	\$52,737	\$51,747	\$73,567	\$73,717	\$69,294	\$70,094	\$293,930
STIP (Including Augmentation)		\$88,096	\$88,076	\$47,458	\$47,106	\$66,739	\$66,889	\$69,030	\$69,830	\$271,901
Transportation Enhancement		\$7,283	\$7,283	\$4,929	\$4,291	\$6,828	\$6,828	\$264	\$264	\$18,666
STIP Prior		\$2,342	\$2,342							\$2,342
Transportation Enhancement		\$671	\$671	\$350	\$350					\$1,021
Proposition 1 A										
Proposition 1 B		\$574	\$527	\$445	\$8	\$11	\$115		\$482	\$1,132
GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Highway Maintenance (HM)		\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.a., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$604	\$604	\$8,290	\$8,932	\$192	\$192	\$1,537	\$2,179	\$11,907
State Total		\$252,489	\$252,422	\$330,161	\$317,514	\$402,995	\$408,815	\$716,240	\$727,204	\$1,705,955
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants										
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
5310 - Mobility of Seniors and Individuals with Disabilities		\$910	\$1,155							\$1,155
5311 - Formula Grants for Rural Areas		\$4,428	\$4,428							\$4,428
5311f - Intercity Bus		\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
5316 - Job Access and Reverse Commute Program		\$629	\$629	\$471	\$471					\$1,100
5317 - New Freedom		\$166	\$166	\$104	\$104					\$270
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$9,553	\$9,798	\$685	\$685			\$702	\$702	\$11,185
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$2,623	\$2,623	\$1,465	\$1,465	\$1,812	\$1,812	\$391	\$391	\$6,291
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary		\$96	\$96							\$96
High Priority Projects (HPP) and Demo		\$6,263	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$26,846	\$23,559	\$40,692	\$51,671	\$32,881	\$32,474	\$38,643	\$39,780	\$147,484
Highway Safety Improvement Program (HSIP)		\$14,023	\$10,545	\$1,007	\$2,544	\$4,073	\$4,610	\$347	\$3,571	\$21,270
National Scenic Byways Program		\$39	\$39	\$216	\$216					\$255
Projects of National/Regional Significance										
Public Lands Highway		\$2,500	\$3,114							\$3,114
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
Surface Transportation Program (RSTP)		\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program		\$280	\$280							\$280
Transportation Improvements (TI)										
Other (see Appendix D)		\$545	\$545	\$2,769	\$2,769	\$1,500	\$1,500			\$4,814
Federal Highway Total		\$55,550	\$49,399	\$54,608	\$67,124	\$45,416	\$45,546	\$41,804	\$46,165	\$208,234
FEDERAL RAILROAD ADMINISTRATION										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$65,103	\$59,197	\$55,293	\$67,809	\$45,416	\$45,546	\$42,506	\$46,867	\$219,419
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$338,955	\$332,639	\$386,870	\$387,920	\$456,506	\$461,631	\$760,374	\$776,424	\$1,958,614

MPO Financial Summary Notes:
Changes to the programmed table are highlighted

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	Prior No. 18	Current No. 21	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$702	\$702	\$1,927	\$1,927	\$1,461	\$1,461	\$2,300	\$2,300	\$6,390
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$702	\$702	\$1,927	\$1,927	\$1,461	\$1,461	\$2,300	\$2,300	\$6,390
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$702	\$702	\$1,927	\$1,927	\$1,461	\$1,461	\$2,300	\$2,300	\$6,390
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$702	\$702	\$1,927	\$1,927	\$1,461	\$1,461	\$2,300	\$2,300	\$6,390