

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Caltrans NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026
R/W									
CON									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,884,284		6,197,100		11,863,020		11,863,020		58,807,424
Local Match	3,893,742		802,900		1,536,980		1,536,980		7,770,602
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	28,884,284		6,197,100		11,863,020		11,863,020		58,807,424
Local Match	3,893,742		802,900		1,536,980		1,536,980		7,770,602
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		13,400,000		13,400,000		66,578,026

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE					5,665,920		5,665,920		11,331,840
	Local Match						734,080		734,080		1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										Total:	12,800,000
3153	HBP	PE				-6,197,100			6,197,100		
	Local Match					-802,900			802,900		
Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.										Total:	
3153	HBP	PE	5,950,200	-6,197,100							-246,900
	Local Match		770,911	-802,900							-31,989
Fed. Reimb. Rate: 88.53% 5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.										Total:	-278,889

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3153 HBP PE		442,650		6,197,100	6,197,100				12,836,850	
Local Match		57,350		802,900	802,900				1,663,150	
Fed. Reimb. Rate: 88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total:	14,500,000
3153 HBP PE		5,311,800							5,311,800	
Local Match		688,200							688,200	
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10								Total:	6,000,000
3153 HBP PE		1,257,701							1,257,701	
Local Match		314,425							314,425	
Fed. Reimb. Rate: 80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).								Total:	1,572,126
3153 HBP PE		400,000							400,000	
Local Match		51,824							51,824	
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)								Total:	451,824
3153 HBP PE		5,311,800	5,754,450	6,197,100					17,263,350	
Local Match		688,200	745,550	802,900					2,236,650	
Fed. Reimb. Rate: 88.53%	4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase								Total:	19,500,000
3153 HBP PE		-679,056							-679,056	
Local Match		-87,979							-87,979	
Fed. Reimb. Rate: 88.53%	Funds not needed.								Total:	-767,035
3153 HBP PE		11,331,840							11,331,840	
Local Match		1,468,160							1,468,160	
Fed. Reimb. Rate: 88.53%									Total:	12,800,000