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September 24, 2013

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-02 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-02 revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of $7 million.

The administrative modification is financially constrained by year. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The project that is included in this administrative modification is not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-02, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

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TIP Revision Summary
2013-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Transit					
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to add $1.66M in FY13 CON 5307, $422K in FY13 CON Other Local, $22K in FY13 CON STP and remove $2.1M in FY19 CON RTP-LRP	$0	0.0%
SM-010054	Caltrain	San Mateo Bridges Replacement	Update the funding plan to add $4.5M in FY13 CON 5337 and $1.1M in FY13 CON Other Local	$5,634,477	15.3%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add $1.15M in FY13 CON 5337 funds and $288K in FY13 CON Other Local funds	$1,441,797	3.8%
			Total Funding Change:	$7,076,274	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	$31,909,797	$24,694,509	$0	$48,365,269	$104,969,575	$21,924,895
Proposed:	$39,257,090	$24,694,509	$0	$48,094,250	$112,045,849	$31,109,444
Delta:	$7,347,293	$0	$0	-$271,019	$7,076,274	$9,184,549

Report of TIP Revision 2013-02
(By Phase & Fund Source)

PROPOSED

TIP ID: **REG110044** Revision: **2013-02** Version: **3** Status: **PROPOSED** CTIPS ID: **20600005522**

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: Update the funding plan to add $1.66M in FY13 CON 5307, $422K in FY13 CON Other Local, $22K in FY13 CON STP and remove $2.1M in FY19 CON RTP-LRP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T4	3,328,000	-	1,664,000	1,664,000	-	-	-	-
CON	LOCAL GEN FUND	838,000	-	422,000	416,000	-	-	-	-
CON	RTP-LRP	23,811,725	-	-	-	-	-	23,811,725	-
CON	STP-T4	22,275	-	22,275	-	-	-	-	-
Total Funding		30,000,000	-	4,108,275	2,080,000	-	-	23,811,725	-

CURRENT

TIP ID: **REG110044** Revision: **2013-00** Version: **2** Status: **ACTIVE** CTIPS ID: **20600005522**

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area and update the funding plan

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T4	1,664,000	-	-	1,664,000	-	-	-	-
CON	LOCAL GEN FUND	416,000	-	-	416,000	-	-	-	-
CON	RTP-LRP	25,920,000	-	-	-	-	-	25,920,000	-
Total Funding		30,000,000	-	2,000,000	2,080,000	-	-	25,920,000	-

End of Project REG110044

Report of TIP Revision 2013-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-010054 Revision: 2013-02 Version: 14 Status: ACCEPTED CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Mateo Bridges Replacement Hwy Rte:

Proj Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased

Revision Reason: Update the funding plan to add $4.5M in FY13 CON 5337 and $1.1M in FY13 CON Other Local

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ENV	TCRP	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	72,250	-	72,250	-	-	-	-	-
CON	5337-T4	4,507,581	-	4,507,581	-	-	-	-	-
CON	LOCAL GEN FUND	1,126,896	-	1,126,896	-	-	-	-	-
CON	PROP-1B	10,444,509	1,444,509	-	9,000,000	-	-	-	-
CON	RTP-LRP	10,085,870	-	-	-	-	-	10,085,870	-
CON	TCRP	11,000,000	11,000,000	-	-	-	-	-	-
Total Funding		42,577,106	17,784,509	5,706,727	9,000,000	-	-	10,085,870	-

CURRENT

TIP ID: SM-010054 Revision: 2013-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002273

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Mateo Bridges Replacement Hwy Rte:

Proj Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased

Revision Reason: 2013 TIP Development - Update RTP ID, update the funding plan, clarify the project scope and add a note that the project is phased

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ENV	TCRP	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,900,000	1,900,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	72,250	-	72,250	-	-	-	-	-
CON	PROP-1B	10,444,509	1,444,509	-	9,000,000	-	-	-	-
CON	RTP-LRP	10,085,870	-	-	-	-	-	10,085,870	-
CON	TCRP	11,000,000	11,000,000	-	-	-	-	-	-
Total Funding		36,942,629	17,784,509	72,250	9,000,000	-	-	10,085,870	-

End of Project SM-010054

PROPOSED

TIP ID: **SM-050041** Revision: **2013-02** Version: **18** Status: **ACCEPTED** CTIPS ID: **20600003626**

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add $1.15M in FY13 CON 5337 funds and $288K in FY13 CON Other Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	4,840,648	-	7,017,870	-	-	-	-
CON	5337-T4	1,153,437	-	1,153,437	-	-	-	-	-
CON	LOCAL GEN FUND	8,069,509	6,026,374	288,360	1,754,775	-	-	-	-
Total Funding		39,468,743	29,254,301	1,441,797	8,772,645	-	-	-	-

CURRENT

TIP ID: **SM-050041** Revision: **2013-00** Version: **17** Status: **ACTIVE** CTIPS ID: **20600003626**

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area and update the funding plan

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	4,840,648	-	7,017,870	-	-	-	-
CON	LOCAL GEN FUND	7,781,149	6,026,374	-	1,754,775	-	-	-	-
Total Funding		38,026,946	29,254,301	-	8,772,645	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2013-02
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	$31,909,797	$24,694,509	$0	$48,365,269	$104,969,575	$21,924,895	$0
Proposed:	$39,257,090	$24,694,509	$0	$48,094,250	$112,045,849	$31,109,444	$0
Delta:	$7,347,293	$0	$0	-$271,019	$7,076,274	$9,184,549	$0