

October 1, 2014

Mr. Muhaned Aljabiry  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: ADMINISTRATIVE MODIFICATION NO. 28 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **CMAQ (205-0000-0180): Construct Roundabout on SR-140/33 in Gustine:** Due to significant risks with obtaining environmental clearance in time to obtain the E-76 for R/W, the CMAQ *funding for R/W* (CMAQ = \$154,927; City match = \$20,073) will be *reprogrammed to FFY 15/16* (from FFY 14/15). Total project cost = **\$2,700,000**.
- **CMAQ (205-0000-0219): Atwater to Purchase One New, Tier 4-Diesel Water Truck:** Advance the CMAQ programming *from FFY 2015/16 to FFY 2014/15* for Atwater to purchase one new, tier 4-diesel Water Truck to replace a 1962 Water Truck. Total project cost = **\$130,777** (to be fully funded with CMAQ using "Toll Credits");

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 28** to the 2013 FTIP:

- The CTIPS databases **(205-0000-0180) Construct Roundabout on SR-140/33 in Gustine**, and **(205-0000-0219) Atwater to Purchase One New, Tier 4-Diesel Water Truck** have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);

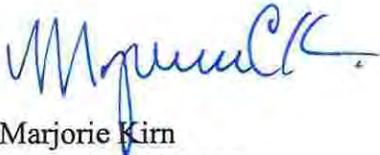
- These projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);
- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification does not add programming capacity.
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 28**.

This approved **FTIP/FSTIP Administrative Modification No. 28** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmason at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim  
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)  
Eric Eidlin, Federal Transit Administration (FTA)

# Summary of Changes

## MCAG 2013 Administrative Modification 28

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Phase Totals	%	Comments
Existing	205-0000-0180	CMAQ: Construct Roundabout on SR-140/33 in Gustine CMAQ7-Y10	Move out R/W funds (CMAQ & local match) for Gustine's Roundabout from FFY 2014/15 to FFY 2015/16.	R/W	CMAQ	154,927	0	14/15	CMAQ	(\$154,927)	(\$175,000)	0%	Due to significant risks with obtaining NEPA clearance in time, the funding for R/W is moved out from FFY 14/15 to FFY 15/16.
					Local	20,073	0		Local	(\$20,073)			
				R/W	CMAQ	0	154,927	15/16	CMAQ	\$154,927	\$175,000		
					Local	0	20,073		Local	\$20,073			
Existing	205-0000-0219	CMAQ: City of Atwater to Purchase New Water Truck CMAQ13-07	Advance funds (100% CMAQ) for Atwater's Water Truck Purchase from FFY 2015/16 to FFY 2014/15.	CON	CMAQ	131,000	0	15/16	CMAQ	(\$131,000)	(\$131,000)	0%	With freed-up FFY 14/15 CMAQ capacity, Atwater's equipment procurement is being advanced from FFY 15/16 to FFY 14/15. Total project cost = \$130,777 (CMAQ=100%, Toll Credits used).
					Local	0	0		Local	\$0			
				CON	CMAQ	0	131,000	14/15	CMAQ	\$131,000	\$131,000		
					Local	0	0		Local	\$0			

Sum of Net Increases/Decreases by Fiscal Year

	12/13	13/14	14/15	15/16
CMAQ	\$0	\$0	(\$23,927)	\$23,927
Local	\$0	\$0	(\$20,073)	\$20,073
Total	\$0	\$0	(\$44,000)	\$44,000

Totals	=	\$0
\$0	}	\$0
\$0		
\$0		

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: <b>205-0000-0180</b> MPO ID: CMAQ7-Y10 ROUTE: PM: Merced County	TITLE (DESCRIPTION): <b>CMAQ: Construct Roundabout on SR-140/33</b> (FFY 10/11 (for PE), <b>FFY 14/15 (for RW)</b> ) & Future (Con) CMAQ: Gustine will construct roundabout on SR-140/33 at Fourth Street and Sixth Avenue.)	MPO Aprv: 12/19/2013 State Aprv: 01/03/2014 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: Gustine City, City of

PROJECT MANAGER: MARIO GOUVEIA

PHONE: (209) 854-3300

EMAIL: mgouveia@gouveiaengineering.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
7	Active	10/01/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	2,300,000					175,000	225,000
6	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000					175,000	225,000
5	Official	05/16/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	2,300,000					175,000	225,000
4	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		2,300,000					175,000	225,000
3	Official	02/16/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000					175,000	225,000
2	Official	03/17/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	2,300,000					175,000	225,000
1	Official	12/16/2010	TPHIMMAS	Amendment - New Project	2	2,300,000						400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE	199,000								199,000
• Fund Source 1 of 2	RW				155,000					155,000
• Fund Type: Congestion Mitigation	CON						2,036,000			2,036,000
• Funding Agency: Merced County Association of Governments	TOTAL	199,000			155,000		2,036,000			2,390,000
• Local Funds -	PE	26,000								26,000
• Fund Source 2 of 2	RW				20,000					20,000
• Fund Type: City Funds	CON						264,000			264,000
• Funding Agency: Gustine City, City of	TOTAL	26,000			20,000		264,000			310,000
<b>Project Total</b>	PE	225,000								225,000
	RW				175,000					175,000
	CON						2,300,000			2,300,000
	TOTAL	225,000			175,000		2,300,000			2,700,000

**Comments:**

\*\*\*\*\* Version 6 - 11/22/2013 \*\*\*\*\* Move out RW again to FFY 14/15 due to risk of not obtaining environmental NEPA Clearance in time in FFY 13/14.

\*\*\*\*\* Version 5 - 04/16/2013 \*\*\*\*\* Move out RW to FFY 13/14 to give Gustine staff more time to complete all environmental tasks required for NEPA Clearance.

\*\*\*\*\* Version 1 - 04/02/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 3 - 02/10/2012 \*\*\*\*\* Gustine requests moving out RW to FFY 12/13. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].

\*\*\*\*\* Version 2 - 03/03/2011 \*\*\*\*\* Gustine requests moving out RW to FFY 11/12. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].

\*\*\*\*\* Version 1 - 11/19/2010 \*\*\*\*\* Gustine will use FFY 10/11 CMAQ to do the PE & RW for the roundabout project on SR-140/33 at Fourth St & Sixth Ave. Total project cost = \$2,700,000. For PE & RW: [CMAQ (88.53%) = \$354,119; Local (11.47%) = \$45,881].

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0180	MPO ID: CMAQ7-Y10	TITLE (DESCRIPTION): <b>CMAQ: Construct Roundabout on SR-140/33</b> (FFY 10/11 (for PE), <b>FFY 15/16 (for RW)</b> ) & Future (Con) CMAQ: Gustine will construct roundabout on SR-140/33 at Fourth Street and Sixth Avenue.)	MPO Aprv: 10/01/2014 State Aprv: 10/01/2014 Federal Aprv: 10/01/2014
COUNTY: ROUTE: PM: Merced County				EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Gustine City, City of

PROJECT MANAGER: MARIO GOUVEIA

PHONE: (209) 854-3300

EMAIL: mgouveia@gouveiaengineering.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW			PE
7	Official	10/01/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	2,300,000	175,000			225,000
6	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000	175,000			225,000
5	Official	05/16/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	2,300,000	175,000			225,000
4	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		2,300,000	175,000			225,000
3	Official	02/16/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	2,300,000	175,000			225,000
2	Official	03/17/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	5	2,300,000	175,000			225,000
1	Official	12/16/2010	TPHIMMAS	Amendment - New Project	2	2,300,000				400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE	199,000								199,000
• Fund Source 1 of 2	RW					155,000				155,000
• Fund Type: Congestion Mitigation	CON						2,036,000			2,036,000
• Funding Agency: Merced County Association of Governments	TOTAL	199,000				155,000	2,036,000			2,390,000
• Local Funds -	PE	26,000								26,000
• Fund Source 2 of 2	RW					20,000				20,000
• Fund Type: City Funds	CON						264,000			264,000
• Funding Agency: Gustine City, City of	TOTAL	26,000				20,000	264,000			310,000
<b>Project Total</b>	PE	225,000								225,000
	RW					175,000				175,000
	CON						2,300,000			2,300,000
	TOTAL	225,000				175,000	2,300,000			2,700,000

**Comments:**

- \*\*\*\*\* Version 7 - 10/01/2014 \*\*\*\*\* Move out R/W again to FFY 15/16 due to risk of not obtaining environmental NEPA Clearance in time in FFY 14/15.
- \*\*\*\*\* Version 6 - 11/22/2013 \*\*\*\*\* Move out R/W again to FFY 14/15 due to risk of not obtaining environmental NEPA Clearance in time in FFY 13/14.
- \*\*\*\*\* Version 5 - 04/16/2013 \*\*\*\*\* Move out R/W to FFY 13/14 to give Gustine staff more time to complete all environmental tasks required for NEPA Clearance.
- \*\*\*\*\* Version 1 - 04/02/12 \*\*\*\*\*
- Project data transferred from 2010 FTIP.
- \*\*\*\*\* Version 3 - 02/10/2012 \*\*\*\*\* Gustine requests moving out RW to FFY 12/13. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
- \*\*\*\*\* Version 2 - 03/03/2011 \*\*\*\*\* Gustine requests moving out RW to FFY 11/12. RW Cost = \$175,000 [CMAQ (88.53%) = \$154,927; Local (11.47%) = \$20,073].
- \*\*\*\*\* Version 1 - 11/19/2010 \*\*\*\*\* Gustine will use FFY 10/11 CMAQ to do the PE & RW for the roundabout project on SR-140/33 at Fourth St & Sixth Ave. Total project cost = \$2,700,000. For PE & RW: [CMAQ (88.53%) = \$354,119; Local (11.47%) = \$45,881].

**CURRENT**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: <b>205-0000-0219</b> MPO ID: CMAQ13-07	TITLE (DESCRIPTION): <b>CMAQ: Atwater to Purchase New Water Truck</b> (PM 2.5 Project: FFY 15/16 CMAQ [Advanced to FFY 14/15]: Atwater will purchase one new title 23, tier 4-powered water truck to replace 1962 in-use water truck.)	MPO Aprv: 10/01/2014 State Aprv: 10/01/2014 Federal Aprv: 10/01/2014
COUNTY: Merced County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Atwater, City of

PROJECT MANAGER: LORI WATERMAN

PHONE: (209) 357-6206

EMAIL: lwaterman@atwater.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	10/01/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	131,000		
1	Official	02/21/2013	TPHIMMAS	Amendment - New Project	2	131,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON				131,000					131,000
• Funding Agency: Merced County Association of Governments	TOTAL				131,000					131,000

**Comments:**

\*\*\*\*\* Version 2 - 09/30/2014 \*\*\*\*\***With Gustine's Roundabout R/W pushed out to FFY 15/16, the freed-up FFY 14/15 CMAQ capacity will be used to advance this project.**

\*\*\*\*\* Version 1 - 02/01/2013 \*\*\*\*\*PM 2.5 Project. City of Atwater will use FFY 15/16 CMAQ to purchase one new title 23, tier 4-powered water truck to replace 1962 in-use water truck. Total project cost = \$130,777 (CMAQ = \$130,777). "Toll Credits" used.

**CURRENT**

**TABLE 1: REVENUE**

**Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	
<b>LOCAL</b>										
Sales Tax										
-- City										
-- County										
Gas Tax		\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
-- Gas Tax (Subventions to Cities)		\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
-- Gas Tax (Subventions to Counties)		\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
Other Local Funds		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
-- County General Funds										
-- City General Funds										
-- Street Taxes and Developer Fees										
-- RSTP Exchange funds		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
Transit		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
-- Transit Fares		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$9,192	\$9,192	\$35,574
<b>Local Total</b>		\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$27,067	\$27,067	\$107,074
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
<b>Regional Total</b>		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
<b>STATE</b>										
State Highway Operations and Protection Program		\$1,152	\$1,152	\$25,675	\$25,675	\$8,253	\$8,253	\$34,303	\$34,303	\$69,383
SHOPP (Including Augmentation)		\$1,152	\$1,152	\$25,675	\$25,675	\$8,253	\$8,253	\$34,303	\$34,303	\$69,383
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244	\$3,000	\$3,000			\$4,787
STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244	\$3,000	\$3,000			\$4,787
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$52,064	\$52,064							\$52,064
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)						\$236	\$236	\$2,503	\$2,503	\$2,739
<b>State Total</b>		\$56,359	\$56,359	\$27,519	\$27,519	\$13,089	\$13,089	\$38,406	\$38,406	\$135,373
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$2,844	\$2,844	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,538
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309e - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$618	\$618	\$632	\$632	\$632	\$632	\$632	\$632	\$2,514
5311f - Intercity Bus		\$225	\$225	\$358	\$358	\$300	\$300	\$300	\$300	\$1,183
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks		\$584	\$584							\$584
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
<b>Federal Transit Total</b>		\$4,271	\$4,271	\$3,888	\$3,888	\$3,830	\$3,830	\$3,830	\$3,830	\$15,619
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program		\$3,977	\$3,977	\$4,313	\$4,313	\$3,016	\$3,016	\$3,016	\$3,016	\$14,322
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$3,464	\$3,464	\$949	\$949	\$690	\$690	\$1,974	\$1,974	\$7,077
Highway Safety Improvement Program (HSIP)						\$853	\$853	\$503	\$503	\$1,356
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)		\$702	\$702							\$702
Other (see Appendix 5)										
<b>Federal Highway Total</b>		\$8,143	\$8,143	\$5,495	\$5,495	\$4,559	\$4,559	\$6,474	\$6,474	\$24,671
<b>INNOVATIVE FINANCE</b>										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
<b>Federal Total</b>		\$12,414	\$12,414	\$9,383	\$9,383	\$8,389	\$8,389	\$10,304	\$10,304	\$40,490
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
<b>REVENUE TOTAL</b>		\$95,942	\$95,942	\$64,071	\$64,071	\$48,647	\$48,647	\$76,277	\$76,277	\$284,937

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

**Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	
LOCAL	Local Total		\$7,109	\$7,109	\$7,255	\$7,255	\$7,204	\$7,184	\$7,568	\$7,588	\$29,136
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$1,152	\$1,152	\$25,675	\$25,675	\$8,253	\$8,253	\$34,303	\$34,303	\$69,383
	SHOPP (Including Augmentation)		\$1,152	\$1,152	\$25,675	\$25,675	\$8,253	\$8,253	\$34,303	\$34,303	\$69,383
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244	\$3,000	\$3,000			\$4,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244	\$3,000	\$3,000			\$4,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)						\$236	\$236	\$2,503	\$2,503	\$2,739
	State Total		\$56,359	\$56,359	\$27,519	\$27,519	\$13,089	\$13,089	\$38,406	\$38,406	\$135,373
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,844	\$2,844	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,538
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$618	\$618	\$632	\$632	\$632	\$632	\$632	\$632	\$2,514
	5311f - Intercity Bus		\$225	\$225	\$358	\$358	\$300	\$300	\$300	\$300	\$1,183
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$584	\$584							\$584
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$4,271	\$4,271	\$3,888	\$3,888	\$3,830	\$3,830	\$3,830	\$3,830	\$15,819
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$3,891	\$3,891	\$4,295	\$4,295	\$3,010	\$2,986	\$2,967	\$2,991	\$14,163
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$3,464	\$3,464	\$949	\$949	\$690	\$690	\$1,974	\$1,974	\$7,077
	Highway Safety Improvement Program (HSIP)						\$853	\$853	\$503	\$503	\$1,356
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)										
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)		\$702	\$702							\$702
	Other (see Appendix D)										
	Federal Highway Total		\$8,057	\$8,057	\$5,477	\$5,477	\$4,553	\$4,529	\$6,425	\$6,449	\$24,512
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
FEDERAL TOTAL			\$12,328	\$12,328	\$9,365	\$9,365	\$8,383	\$8,359	\$10,255	\$10,279	\$40,331
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$75,796	\$75,796	\$44,139	\$44,139	\$28,676	\$28,632	\$56,229	\$56,273	\$204,840

MPO Financial Summary Notes:

**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28		
LOCAL	Local Total	\$19,560	\$19,560	\$19,414	\$19,414	\$19,465	\$19,485	\$19,499	\$19,479	\$77,938	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
		<b>Regional Total</b>	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
State Emergency Repair Program											
Other											
	<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		<b>Federal Transit Total</b>									
	FEDERAL HIGHWAY	Bridge Discretionary Program									
<b>Congestion Mitigation and Air Quality (CMAQ)</b>		\$86	\$86	\$18	\$18	\$6	\$30	\$49	\$25	\$159	
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	<b>Federal Highway Total</b>	\$86	\$86	\$18	\$18	\$6	\$30	\$49	\$25	\$159	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	\$86	\$86	\$18	\$18	\$6	\$30	\$49	\$25	\$159	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	<b>Innovative Financing Total</b>										
	<b>REVENUE - PROGRAM TOTAL</b>	\$20,146	\$20,146	\$19,932	\$19,932	\$19,971	\$20,015	\$20,048	\$20,004	\$80,097	