



Kings County Association of Governments

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(559) 852-2654 ❖ FAX (559) 924-5632
www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 22, 2014

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

SUBJECT: Administrative Modification No. 11 to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification No. 11 to the Kings County Association of Governments (KCAG) 2013 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director has the authority to approve all administrative modifications at the regional level and through Resolution No. 11-09 and per the letter dated March 1, 2012 for the state level (FSTIP).

This administrative modification modifies the fund source of one project and adds toll credit matching to the project. KCAG will update the financial plan to reflect this change in our next formal amendment and/or will reflect the change in the 2015 FTIP.

FTIP Modification No. 11 amends the following project in the 2013 FTIP:

1. KCAPTA 5307 Operating Assistance, CTIPS # 216-0000-0044. Change fund level to the FTA estimated fund estimate of \$2,393,879 using toll credits to replace the local match.

This change conforms to the description of an "Administrative Modification" (e.g. Item "1.ii. Revised funding amount") as outlined in the US DOT Document ID: 62,530; "Revised Federal – Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures" (June 3, 2011).

KCAG certifies that this administrative modification consists of one Air Quality exempt project, is consistent with the 2011 and 2014 Regional Transportation Plans, that it does not impact the current regional Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

Attachment 1

Summary of Project Changes

CTIPS Reports

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 852-2584, or Bruce.Abanathie@co.kings.ca.us.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

cc:

Jermaine Hannon, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Alexandra Marcucci, Sierra Consulting

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes
Kings County Association of Governments
2013 FTIP Amendment Number - 11

Project No.	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost	%	Comments
1	Existing	216-0000-0044	KCAPTA, 5307 Operating Assistance	Reduce programming to match FTA estimate of funds available, and use toll credits to match	CON	FTA 5307	\$ 1,400	\$ 2,394	2014/15	FTA 5307	\$994	\$32,445	3.1%	modifies fund stream and amount within admion mod description
						Local	\$ 3,100	\$ -		LTF	(\$3,100)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	12/13	13/14	14/15	15/16	Totals
FTA 5307	\$0	\$0	\$994	\$0	\$994
Local Funds	\$0	\$0	(\$3,100)	\$0	(\$3,100)
Total	\$0	\$0	(\$2,106)	\$0	(\$2,106)

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0044 MPO ID: KCAPTA031	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance)	MPO Aprv: 07/08/2013 State Aprv: 07/15/2013 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	09/22/2014	BABANATH	Amendment - Cost/Scope/Sch. Change	11	32,445,000		
14	Official	07/08/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	34,551,000		
13	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		34,551,000		
12	Official	08/27/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	10	19,767,000		
11	Official	06/27/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	5	16,551,000		
10	Official	07/28/2010	BABANATH	Adoption		16,351,000		
9	Official	08/05/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	13	16,351,000		
8	Official	07/08/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	12	16,786,000		
7	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	16,422,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency: Kings County Area Public Transit Agency	CON	8,111,000	1,400,000	2,925,000	1,400,000	1,400,000			15,236,000
	TOTAL	8,111,000	1,400,000	2,925,000	1,400,000	1,400,000			15,236,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Kings County Area Public Transit Agency	CON	8,440,000	3,100,000	1,575,000	3,100,000	3,100,000			19,315,000
	TOTAL	8,440,000	3,100,000	1,575,000	3,100,000	3,100,000			19,315,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000			34,551,000
	TOTAL	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000			34,551,000

Comments:

***** Version 14 - 06/18/2013 *****
Includes \$1,525,000 Toll Credits matching
***** DFTIP Version 1 - 04/25/2012 *****
RTP page: 6-37
2% escalation each year of 4-year element
***** Version 11 - 06/27/2011 *****
***** Version 10 - 06/27/2011 *****
***** Version 9 - 07/12/2010 *****
***** Version 8 - 05/12/2010 *****
***** Version 7 - 11/26/2008 *****
***** Version 6 - 05/01/2008 *****
***** Version 5 - 03/05/2007 *****
***** Version 4 - 05/16/2006 *****
***** Version 3 - 07/07/2005 *****
***** Version 2 - 06/16/2004 *****
***** Version 1 - 04/16/2003 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0044 MPO ID: KCAPTA031	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	09/22/2014	BABANATH	Amendment - Cost/Scope/Sch. Change	11	32,445,000		
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		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,111,000	1,400,000	2,925,000	2,394,000	1,400,000				16,230,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,111,000	1,400,000	2,925,000	2,394,000	1,400,000				16,230,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	8,440,000	3,100,000	1,575,000		3,100,000				16,215,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,440,000	3,100,000	1,575,000		3,100,000				16,215,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	16,551,000	4,500,000	4,500,000	2,394,000	4,500,000				32,445,000
	TOTAL	16,551,000	4,500,000	4,500,000	2,394,000	4,500,000				32,445,000

Comments:
 ***** Version 15 - 09/22/2014 *****
 Brings 2014/15 into FTA Estimated apportionment level and uses \$1,196,940 in Toll Credit matching
 ***** Version 14 - 06/18/2013 *****
 Includes \$1,525,000 Toll Credits matching
 ***** DFTIP Version 1 - 04/25/2012 *****
 RTP page: 6-37
 2% escalation each year of 4-year element
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