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[www.bcag.org](http://www.bcag.org)

June 18, 2013

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

**Subject: BCAG 2013 FTIP Modification #04– Request for State Approval for FTA Section 5307 Program**

Ms. Reese:

The Butte County Association of Governments (BCAG) administratively modified the 2013 Butte County FTIP #04. BCAG is respectfully requesting approval for this modification. The purpose of this modification was to make the following minor changes:

FTA Section 5307 Program – Butte Regional Transit. This modification was to update the FTA Section 5307 final apportionment of \$2,070,367 for the 2012/13 fiscal year and to update local funds for \$1,899,906. This resulted in a total cost for the 4 year TIP from \$55,587,890 to \$55,296,462. This change is less than 1%. No other changes were made.

All FTIP Amendment material can be found at BCAG's website at:  
<http://www.bcag.org/Planning/FTIP/index.html>

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative modification #04 to the 2013 Butte County FTIP. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark  
Executive Director

IG  
Attachment: CTIPS printouts reflecting "After" and "Before" modification

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	202-0000-0005 MPO ID: 08RTP5-12 ROUTE: PM:	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit. Chico UZA Area. Operations and Capital)	MPO Aprv: 05/20/2013 State Aprv: 05/20/2013 Federal Aprv: 05/20/2013  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: IVAN GARCIA PHONE: (530) 879-2468 EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	05/20/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	55,296,000		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		55,588,000		
9	Official	08/26/2010	IGARCIA	Adoption - Carry Over		47,064,000		
8	Official	07/24/2008	IGARCIA	Adoption - Carry Over		39,276,000		
7	Official	04/07/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	29,681,000		
6	Official	08/24/2006	IGARCIA	Adoption - Carry Over		29,431,000		
5	Official	08/31/2005	IGARCIA	Amendment	12	15,910,000		
4	Official	07/22/2004	IGARCIA	Adoption		15,504,000		
3	Official	08/28/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	5,493,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 UZA Area Operating	RW								
• Funding Agency: Chico, City of	CON	14,039,644	2,070,367	1,669,561	1,669,561	1,669,561			21,118,694
	TOTAL	14,039,644	2,070,367	1,669,561	1,669,561	1,669,561			21,118,694

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Chico, City of	CON	24,501,442	1,899,906	2,592,140	2,592,140	2,592,140			34,177,768
	TOTAL	24,501,442	1,899,906	2,592,140	2,592,140	2,592,140			34,177,768

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	38,541,086	3,970,273	4,261,701	4,261,701	4,261,701			55,296,462
	TOTAL	38,541,086	3,970,273	4,261,701	4,261,701	4,261,701			55,296,462

**Comments:**

\*\*\*\*\* Version 11 - 05/20/2013 \*\*\*\*\*

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

\*\*\*\*\* DFTIP Version 1 - 07/05/2012 \*\*\*\*\*

\*\*\*\*\* Version 9 - 06/02/2010 \*\*\*\*\*

Carryover project from 2009 FTIP

\*\*\*\*\* Version 8 - 05/30/2008 \*\*\*\*\*

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

\*\*\*\*\* Version 7 - 04/07/2008 \*\*\*\*\* Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

\*\*\*\*\* Version 6 - 06/21/2006 \*\*\*\*\*

Carryover from 04 FTIP

\*\*\*\*\* Version 5 - 08/24/2005 \*\*\*\*\*

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

\*\*\*\*\* Version 4 - 05/26/2004 \*\*\*\*\*

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

\*\*\*\*\* Version 3 - 07/03/2003 \*\*\*\*\*

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

\*\*\*\*\* Version 2 - 04/30/2002 \*\*\*\*\*

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

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• Funding Agency: Chico, City of	CON	24,501,442	2,592,140	2,592,140	2,592,140	2,592,140			34,870,002
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	TOTAL	38,541,086	4,261,701	4,261,701	4,261,701	4,261,701			55,587,890

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