



May 29, 2014

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 18 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 18 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 18.

This Administrative Modification adds new programming capacity of \$4,036,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

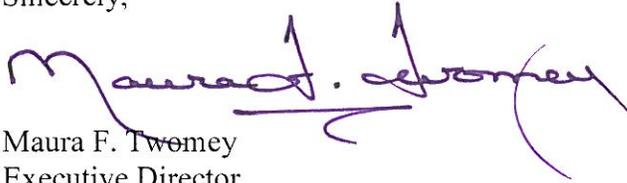
Administrative Modification No. 18 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 18 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink that reads "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes
Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2012-13 to FFY 2015-16
Administrative Modification No. 18
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CTVPID011	District 5 Vista Point Interpretive Displays	Add \$255K STP Enhancements funds in FFY 2013/14, CON (was \$1,083K)	\$1,643	\$1,898	15.52%
MYC058M	MB Sanctuary Scenic Trail Moss Landing Segment	Demo-HPPP Funds: Reduce \$101K from FFY 2013-14, RW and \$2,146 in 2014-15, CON. Add \$18K in PE and \$278K in RW in FFY 2014-15. Add \$1,954K in FFY 2015-16, CON.	\$3,778	\$3,781	0.08%
CT036SB	San Juan Bautista 4-lane Expressway (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	Move PE \$3,778K from Prior to FY 14-15 PE as STIP AC fund.	\$62,997	\$66,775	6.00%

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2272 0T500 101-0000-0387	TITLE (DESCRIPTION): District 5 Vista Point Interpretive Displays (At various District 5 Vista Points. Develop and install 22 outdoor interpretive displays.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: 05-0002-0306 CTVPID011		
COUNTY: ROUTE: PM: Various Counties VAR		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Rochelle Vierra

PHONE: (805) 549-3003

EMAIL: rochelle_vierra@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	05/12/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	1,338	20	930
3	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		1,083	20	930
2	Official	06/15/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,083	20	930
1	Official	09/23/2010	BPATEL	Adoption - New Project		887	38	334

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP - Interregional Improvement Program										
• Fund Source 1 of 1	PE	390	540							930
• Fund Type: STP Enhancements	RW		20							20
	CON			1,338						1,338
• Funding Agency: Caltrans	TOTAL	390	560	1,338						2,288

Comments:

***** Version 4 - 05/12/2014 *****

Add \$255K STP Enhancements funds in FFY 2013/14, CON (was \$1,083K)

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 2 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 1 - 01/21/2010 *****

New project per 2010 STIP Adoption Resolution G-10-13 - rw

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID:	201-0000-0424 MPO ID: MYC058M	TITLE (DESCRIPTION): MB Sanctuary Scenic Trail Moss Landing Segment (Monterey Bay Sanctuary Scenic Trail between Moss Landing North Harbor and Moss Landing Road.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Monterey County

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	05/08/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	3,315	278	2,099
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		3,507	101	2,081
5	Official	01/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	2,840		1,780
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		3,290		1,330
3	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	2,336	38	1,538
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,336	38	428
1	Official	03/31/2007	TMUCK	Amendment - New Project	4			714

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Demo -										
* Fund Source 1 of 2	PE	1,691	131		18					1,840
* Fund Type: High Priority Projects Program	RW				278					278
	CON					1,954				1,954
* Funding Agency: N/A	TOTAL	1,691	131		296	1,954				4,072
* Local Funds -										
* Fund Source 2 of 2	PE	220	39							259
* Fund Type: TDA	RW									
	CON				1,361					1,361
* Funding Agency: N/A	TOTAL	220	39		1,361					1,620
Project Total										
	PE	1,911	170		18					2,099
	RW				278					278
	CON				1,361	1,954				3,315
	TOTAL	1,911	170		1,657	1,954				5,692

Comments:

***** Version 7 - 05/08/2014 *****

Demo-HPPP Funds: Reduce \$101K from FFY 2013-14, RW and \$2,146 in 2014-15, CON. Add \$18K in PE and \$278K in RW in FFY 2014-15. Add \$1,954K in FFY 2015-16, CON.

***** DFTIP Version 1 - 06/26/2012 *****

***** Version 5 - 01/05/2012 *****

Demo-HPPP Funds: Move \$360K from CON to PE, FY 2011/12; Move remaining \$2,380K in FY 2011/12, CON to FY 2013/14, CON

Local TDA Funds: Move \$90K from CON to PE, FY 2011/12; Move remaining \$460K in FY 2011/12, CON to FY 2013/14, CON

***** Version 4 - 07/13/2010 *****

***** Version 3 - 09/23/2009 *****

Technical correction to reflect prior year obligated money

Demo HPPP funds: reduce \$97K, FY 2008/09, PE (was \$342K); add \$238K in PE, FY 2009/10 Reduce \$86K Local Funds, Agency, FY 2008/09, PE

***** Version 2 - 03/21/2008 *****

***** Version 1 - 03/01/2007 *****

Total \$653,108 Federal Earmarks:

\$182,528 from Demo ID: CA279 (100%)

\$242,880 from HPP#3765 (80%)

\$227,700 from Demo ID: CA775 (100%)

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05 0297 34490 101-0000-0043	San Juan Bautista 4-lane Expressway (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
05-0000-0505 CT036SB		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
San Benito County 156 3.0 / R8.2		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Richard Rosales

PHONE: (805) 549-3792

EMAIL: richard_rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
11	Active	05/29/2014	BPATEL	Amendment	18	47,178	15,819	7,714		
10	Official	09/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	47,178	15,819	7,714		
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		47,178	15,819	7,714		
8	Official	09/23/2010	BPATEL	Adoption - Carry Over		47,178	15,669	7,114		
7	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	47,178	15,439	6,764		
6	Official	06/11/2008	BPATEL	Adoption - Carry Over			15,439	6,764		
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7		15,439	6,764		
4	Official	08/09/2006	TMUCK	Adoption - Carry Over			12,756	3,886		
3	Official	09/08/2004	TMUCK	Adoption - Carry Over			3,770	4,362		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 4	PE									
	RW									
• Fund Type: STIP Advance Construction	CON				9,639					9,639
• Funding Agency: Council of San Benito County Governments	TOTAL				9,639					9,639
• IIP - Interregional Improvement Program										
• Fund Source 2 of 4	PE				3,778					3,778
	RW									
• Fund Type: STIP Advance Construction	CON				27,900					27,900
• Funding Agency: Caltrans	TOTAL				31,678					31,678
• IIP - Interregional Improvement Program										
• Fund Source 3 of 4	PE	3,936								3,936
	RW			15,819						15,819
• Fund Type: State Cash	CON									
• Funding Agency: Caltrans	TOTAL	3,936		15,819						19,755
• Local Funds - Locally Generated Funds										
• Fund Source 4 of 4	PE									
	RW									
• Fund Type: Traffic Impact Fees	CON				9,639					9,639
• Funding Agency: San Benito County	TOTAL				9,639					9,639
Project Total										
	PE	3,936			3,778					7,714
	RW			15,819						15,819
	CON				47,178					47,178
	TOTAL	3,936		15,819	50,956					70,711

Comments:

***** Version 11 - 05/29/2014 *****

Move PE \$3,778K from Prior to FY 14-15 PE as STIP AC fund.

***** Version 10 - 06/18/2013 *****

Move \$15,819K IPP State Cash funds from Prior to FFY 2013-14, RW.

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 10 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 9 - 10/28/2011 *****

CTC approved Future Consideration of Funding - rw

***** Version 8 - 06/15/10 *****

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

***** Version 7 - 06/13/08 *****

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 6 - 06/28/07 *****

5/18/07 - 2006 STP Augmentation adding a total of \$5,561K - ny

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

***** Version 5 - 06/13/06 *****

04/25/06 Program \$8,510k IIP for cost increases (\$438k to R/W Sup and \$8,072k to R/W), update future funding. -lan

***** Version 4 - 08/05/04 *****

07/30/04 Project carried over to 2004 STIP. -rdj

9/25/02 Updated unfunded need and moved CON to FY 06/07, per PM. --SN

***** Version 3 - 05/03/02 *****

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Prior Versions *****

9/16/98 Changed \$'s to eliminate cost increase. WMR

12/14/00 -updated Future Funds per D5. -- SN

***** Legacy Analyst Comments Below *****

6/26/98-New/98 ITIP Date Sheet/MR-JC