

December 1, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal-TCAG 2011 FTIP Administrative Modification Amendment No. 20

Dear Mr. Aljabiry:

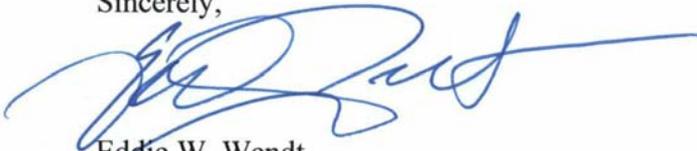
Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 20 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 20 to the 2011 FTIP modifies two (2) currently programmed projects. Amendment No. 20 modifies two (2) Federal Transit Administration (FTA) 5311 projects. This amendment includes an increase in project cost and corrects the FTA/Local match amounts. The funding increases are less than 40%.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 20 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. Amendment No. 20 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt

Associate Regional Planner
Tulare County Association of Governments

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 20
- 3) Additional Information-Financial Summary in Excel available upon request.

ATTACHMENT 1 Summary of Changes

TCAG

Amendment Type: 1
Amendment No.20

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-216	City of Tulare-Operation	FFY11/12		CON	FTA 5311		Add \$65,000 in FFY 11/12 for a total of \$365,000
Existing	TUL09-216	City of Tulare-Operation	FFY11/12		CON	Local-LTF		Subtract \$1,000 in FFY 11/12 for a total of \$299,000
Existing	TUL09-216	City of Tulare-Operation				Summary	5%	Add \$65,000 to FFY 11/12 to FTA 5311 and subtract \$1,000 to FFY11/12 from LTF-Local City of Tulare for a total of \$664,000 in FFY 11/12 (new local match 45%).
Existing	TUL06-212	City of Woodlake-Operating assistance	FFY11/12		CON	FTA 5311		Add \$10,000 in FFY 11/12 for a total of \$60,000
Existing	TUL06-212	City of Woodlake-Operating assistance	FFY12/13		CON	FTA 5311		Add \$24,000 in FFY 12/13 for a total of \$60,000
Existing	TUL06-212	City of Woodlake-Operating assistance	FFY12/13		CON	LTF-Woodlake		Add \$14,000 in FFY 12/13 for a total of \$50,000
Existing	TUL06-212	City of Woodlake-Operating assistance	FFY13/14		CON	FTA 5311		Add \$4,000 in FFY 13/14 for a total of \$60,000
Existing	TUL06-212	City of Woodlake-Operating assistance	FFY13/14		CON	LFT-Woodlake		Subtract \$6,000 in FFY 13/14 for a total of \$60,000
Existing	TUL06-212	City of Woodlake-Operating assistance	PY		CON	city funds		Delete Prior Year funds \$45,000
Existing	TUL06-212	City of Woodlake-Operating assistance				Summary	10%	Add \$10,000 to FFY 11/12, \$24,000 to FFY 12/13, and \$4,000 to FTA 5311. Add \$14,000 to FFY 12/13 and Subtract \$6,000 from the City of Woodlake LTF(new local match 45%). The new project total is \$470,000 the old is \$424,000 excluding the Prior Years (45,000).

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL09-216 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): City of Tulare-Operations (City of Tulare-Operations (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
---	--	--

IMPLEMENTING AGENCY: Tulare, City of

PROJECT MANAGER: MIKE MILLER PHONE: (559) 688-5706 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	1,348,000		
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	1,284,000		
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,352,000		
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	1,152,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Local Transportation Funds	CON		305,000	299,000						604,000
• Funding Agency: Tulare, City of	TOTAL		305,000	299,000						604,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		379,000	365,000						744,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		379,000	365,000						744,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		684,000	664,000						1,348,000
	TOTAL		684,000	664,000						1,348,000

Comments:

- ***** Version 4 - 11/29/2011 *****Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$600,000 to \$664,000. EW
- ***** Version 3 - 01/25/2011 *****Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW
- ***** Version 2 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW (\$1.152m from FY09/10)
- ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL06-212 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): City of Woodlake Operations (City of Woodlake-Operations (2011 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
---	--	--

IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000		
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	469,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		429,000		
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		100,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		100,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		70,000	60,000	60,000	60,000				250,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		70,000	60,000	60,000	60,000				250,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON		70,000	50,000	50,000	50,000				220,000
• Funding Agency: Woodlake, City of	TOTAL		70,000	50,000	50,000	50,000				220,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		140,000	110,000	110,000	110,000				470,000
	TOTAL		140,000	110,000	110,000	110,000				470,000

Comments:

- ***** Version 5 - 11/29/2011 *****Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW
- ***** Version 4 - 01/20/2011 *****Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW
- ***** Version 3 - 04/03/2010 *****Carry over to the 2011 FTIP.-EW
- ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW
- ***** Version 1 - 05/08/2006 *****