



Tahoe
Metropolitan
Planning
Organization

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July 27, 2011

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

**Subject: Administrative Modification No. 4 to the Tahoe Metropolitan Planning Organization
2011 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Please accept this revised letter for the approved Administrative Modification No. 4 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 - 2014 Federal Transportation Improvement Program (FTIP). This administrative modification modifies two projects in the Grouped Projects for Bicycle and Pedestrian Facilities. Please see attachments for details.

This administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. This administrative modification does not impact the region's air quality conformity and is financially constrained.

The administrative modification adds new programming capacity of \$95,000 funds to the current financial revenue plan for the Tahoe Metropolitan Planning Organization FTIP that relies on the State's federal programming capacity. Our next FTIP amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
TMPO/Tahoe Regional Planning Agency

Ec: Wade Hobbs, FHWA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Coy Peacock, NDOT
Brendan Ferry, El Dorado County
Ross Foon, CALTRANS, District 3
Jim Marino, City of South Lake Tahoe

Attachments (3)

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID:	220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: GROUP1
PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/21/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000		951,000
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000		951,000
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000		601,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 5	PE	601,000								601,000
• Fund Type: Congestion Mitigation	RW									
	CON	250,000	710,000	627,000	638,000	649,000				2,874,000
• Funding Agency:	TOTAL	851,000	710,000	627,000	638,000	649,000				3,475,000
• Other State -										
• Fund Source 2 of 5	PE									
• Fund Type: STPL State Exchange	RW									
	CON		100,000	291,000						391,000
• Funding Agency:	TOTAL		100,000	291,000						391,000
• Federal Disc. -										
• Fund Source 3 of 5	PE									
• Fund Type: US Forest Service	RW									
	CON		125,000							125,000
• Funding Agency:	TOTAL		125,000							125,000
• Federal Disc. -										
• Fund Source 4 of 5	PE			350,000						350,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
	CON	70,000								70,000
• Funding Agency:	TOTAL	70,000		350,000						420,000
• Other State -										
• Fund Source 5 of 5	PE									
• Fund Type: State Cash	RW									
	CON			750,000						750,000
• Funding Agency:	TOTAL			750,000						750,000
Project Total										
	PE	601,000		350,000						951,000
	RW									
	CON	320,000	935,000	1,668,000	638,000	649,000				4,210,000
	TOTAL	921,000	935,000	2,018,000	638,000	649,000				5,161,000

Comments:

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Agency
Grouped Projects Detail Listing for Bicycle and Pedestrian Facilities for 2011 FTIP
(\$ in 1000's)
Administrative Modification #4 (for information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011	
Project Title Sawmill 2 A	FundSource		Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ		PE	\$250					\$250	
	CMAQ		CON		\$710				\$710	
	USFS		CON		\$125				\$125	
	STPL State Exchg (RSTP)		CON		\$100				\$100	
									\$0	
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.					\$250	\$935	\$0	\$0	\$0	\$1,185
Agency	El Dorado County		Project Mgr	Brendan Ferry		Phone	530-573-7905			
Comments	Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.									

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010	
Project Title Sawmill 2 B	FundSource		Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ		CON					\$649	\$649	
									\$0	
									\$0	
									\$0	
	Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.					\$0	\$0	\$0	\$0	\$649
Agency	El Dorado County		Project Mgr	Brendan Ferry		Phone	530-573-7905			
Comments	New project									

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	7/21/2011	
Project Title Pioneer Trail Pedestrian Upgrades	FundSource		Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ		PE	\$401					\$401	
	CMAQ		CON			\$627			\$627	
	STPL State Exchg (RSTP)		CON			\$291			\$291	
									\$0	
	Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch					\$401	\$0	\$918	\$0	\$0
Agency	City of South Lake Tahoe		Project Mgr	Jim Marino		Phone	530-542-6027			
Comments	Carry Over from 2008 to grouped project listing. Moved FY 10/11 funds to FY 11/12. Increased CMAQ funds by \$185,000.									

