



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
128 Market Street
Stateline, Nevada 89449
(775) 588-4547 ♦ Fax (775) 588-4527

August 29, 2012

Muhaned Aljabiry, Chief
Division of Transportation Management Program
Office of Federal Transportation Management Program
Department of Transportation, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Badge

SUBJECT: Administrative Modification No. 12 to the Tahoe Metropolitan Planning
Organization 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved administrative modification No.12 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff has modified the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP/FSTIP.

The administrative modification adds an additional \$1,655,000 in Demo Section 115 funds to the El Dorado Beach East to Ski Run Boulevard Bike Trail project within the existing Grouped Projects for Bicycles and Pedestrian Facilities. Please see attachments for details.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity and is financially constrained.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program. This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any comments or questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director

ec: Wade Hobbs, FHWA California Division
Leah Sirmin, FHWA Nevada Division

Ted Matley, FTA Region 9
Karina O'Connor, EPA
Coy Peacock, NDOT
Ross Foon, District 3
Sarah Hussong-Johnson, CSLT

Attachments (3)

Summary of Changes

Tahoe Metropolitan Planning Organization
 Administrative Modification No.12

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY to be Programmed	Phase to be Programmed	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	GROUP1	Grouped Projects for Bicycles and Pedestrian Facilities	12/13	ROW	Demo Section 115	25%	Project: El Dorado Beach East to Ski Run Boulevard Bike Trail add \$1,655M Demo Funds to ROW in FY12/13

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID:	GROUP1	PM:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties	ROUTE:				

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE	
							Prog RW						
8	Active	08/28/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,935,000	1,877,000						1,301,000
7	Official	06/25/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	9	4,935,000	222,000						1,301,000
6	Official	06/08/2012	JWEBER	Amendment - New Project	8	5,157,000						1,301,000	
5	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	4,607,000						951,000	
4	Official	10/11/2011	JWEBER	Amendment - New Project	5	4,793,000						951,000	
3	Official	07/27/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	4	4,210,000						951,000	
2	Official	04/29/2011	JWEBER	Amendment - New Project	2	4,067,000						951,000	
1	Official	10/14/2010	JWEBER	Adoption - New Project		4,067,000						601,000	

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	801,000									801,000
• Fund Source 1 of 8	RW									
• Fund Type: Congestion Mitigation	CON	250,000	710,000	710,000	438,000	649,000				2,757,000
• Funding Agency:	TOTAL	1,051,000	710,000	710,000	438,000	649,000				3,558,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	222,000									222,000
• Fund Source 2 of 8	RW			222,000						
• Fund Type: STPL State Exchange	CON		100,000							100,000
• Funding Agency:	TOTAL		100,000	222,000						322,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	150,000									150,000
• Fund Source 3 of 8	RW			150,000						
• Fund Type: US Forest Service	CON		125,000	100,000						225,000
• Funding Agency:	TOTAL		125,000	250,000						375,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	350,000									350,000
• Fund Source 4 of 8	RW			350,000						
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON		70,000							70,000
• Funding Agency:	TOTAL		70,000	350,000						420,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	750,000									750,000
• Fund Source 5 of 8	RW									
• Fund Type: State Cash	CON			750,000						750,000
• Funding Agency:	TOTAL			750,000						750,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Nevada State -	583,000									583,000
• Fund Source 6 of 8	RW									
• Fund Type: STP Enhancements	CON			583,000						583,000
• Funding Agency:	TOTAL			583,000						583,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	450,000									450,000
• Fund Source 7 of 8	RW									
• Fund Type: Safe Routes to School (SR2S)	CON			450,000						450,000
• Funding Agency:	TOTAL			450,000						450,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -	1,655,000									1,655,000
• Fund Source 8 of 8	RW				1,655,000					
• Fund Type: Section 115	CON									
• Funding Agency:	TOTAL				1,655,000					1,655,000

Tahoe Regional Planning Agency - Federal Transportation Improvement Program

(Dollars in Whole)

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	801,000		500,000						1,301,000
RW			222,000	1,655,000					1,877,000
CON	320,000	935,000	2,593,000	438,000	649,000				4,935,000
TOTAL	1,121,000	935,000	3,315,000	2,093,000	649,000				8,113,000

Comments:

Add Demo Section 115 funds of \$1,655 to FY 12/13 ROW

***** Version 8 - 08/28/2012 *****

Move RSTP funds \$222,000 from CON to ROW FY11/12

***** Version 7 - 06/22/2012 *****

adding project from 2008FTIP- LT Blvd Enhancement

add SR2S funds of \$450,000 CON FY11/12

add USFS funds \$150,000 PE and \$100,000 CON to FY11/12

***** Version 6 - 05/30/2012 *****

reduce CMAQ by \$200,000 FY 12/13

increase CMAQ by \$83,000 FY 11/12

reduce RSTP by \$69,000 FY11/12

***** Version 5 - 04/04/2012 *****

Add Lake Parkway Sidewalk Project NV TE \$583,000 CON FY 11/12

***** Version 4 - 10/07/2011 *****

Increase FY10/11 CMAQ funds by \$268,000 per actual CMAQ apportionment rec'd 7/15/11. Decrease USFS funds by \$125,000 FY 10/11. See detail grouped listing for specific project changes.

***** Version 3 - 07/21/2011 *****

1. Add Meeks Bay to Sugar Pine Point Bike Trail Project FLH \$350,000 PE FY11/12

***** Version 2 - 04/05/2011 *****

New Group Listing for Bike and Pedestrian Projects

Combines Sawmill 2, El Dorado Beach, and Pioneer Trail from 2008 FTIP

***** Version 1 - 07/20/2010 *****

Tahoe Metropolitan Planning Organization
Detailed Listing for Grouped Projects for Bicycle and Pedestrian Facilities - 2011 FTIP
(\$ in 1000's)
Administrative Modification No. 12 (information only)

CTIPS ID	220-0000-0078	MPO ID	GROUP1(EDCO2)	COUNTY	El Dorado	RTP ID	21	Date	5/24/2012
Project Title	Lake Tahoe Blvd Enhancement Project								
Project Description Construct a Class 1 and Class 2 bicycle and pedestrian facility and erosion control improvements from Clear View Drive to D Street.	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$200					\$200	
	USFS	PE			\$150			\$150	
	USFS	CON			\$100			\$100	
	SR2S	CON			\$450			\$450	
									\$0
				\$200	\$0	\$700	\$0	\$0	\$900
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Adding project from the 2008 FTIP. Fed ID CML5925 (062), EA 03-928942L. Estimate project cost \$10M								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO1)	COUNTY	El Dorado	RTP ID	19	Date	07/21/2011
Project Title	Sawmill 2 A								
Project Description Sawmill 2A Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$250					\$250	
	CMAQ	CON		\$710				\$710	
	USFS	CON		\$125				\$125	
	STPL State Exchg (RSTP)	CON		\$100				\$100	
									\$0
				\$250	\$935	\$0	\$0	\$0	\$1,185
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905		
Comments	Carry Over from 2008 to grouped project listing. Moved FY 11/12 funds to FY 10/11. Increased CMAQ by \$83,000 and decreased USFS by \$125,000.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(EDCO5)	COUNTY	El Dorado	RTP ID	19	Date	7/21/2010	
Project Title	Sawmill 2 B									
Project Description Sawmill 2B Bike Path and Erosion Control Project Construct Class 1 Bike Path and Erosion Control Improvements along Sawmill Rd from US Highway 50 To Lake Tahoe Blvd.	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total		
	CMAQ	CON					\$649	\$649		
									\$0	
									\$0	
					\$0	\$0	\$0	\$0	\$649	\$649
										\$0
Agency	El Dorado County		Project Mgr.	Brendan Ferry		Phone	530-573-7905			
Comments	New project									

CTIPS ID	220-0000-0110	MPO ID	GROUP1(CSLT1)	COUNTY	El Dorado	RTP ID	16	Date	6/21/2012
Project Title	Pioneer Trail Pedestrian Upgrades								
Project Description Design and construct sidewalks along both sides of Pioneer Trail. US 50 to Larch	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$401					\$401	
	CMAQ	CON			\$710			\$710	
	STPL State Exchg (RSTP)	ROW			\$222			\$222	
	CMAQ	CON					\$385		\$385
					\$401	\$0	\$932	\$385	\$0
Agency	City of South Lake Tahoe		Project Mgr.	Jim Marino		Phone	530-542-6027		
Comments	Carry Over from 2008 to grouped project listing. Moved FY10/11 funds to FY11/12. Increased CMAQ funds by \$185,000. 4/13/12: Increase CMAQ by \$83,000 and reduce RSTP by \$69,000 for FY11/12. 6/21/12: Increase CMAQ by \$385 FY 12/13, move RSTP FY 11/12 from CON to ROW.								

CTIPS ID	220-0000-0110	MPO ID	GROUP1(TTD02)	COUNTY	El Dorado	RTP ID	1	Date	6/21/2012
Project Title	El Dorado Beach East to Ski Run Bike Trail								
Project Description The project includes the planning, design, and construction of a Class 1 bike trail adjacent to the northern side of Hwy 50 between El Dorado Beach and Ski Run Boulevard. The bike trail will link two existing trails together and will complete a bike trail link between the Stateline Subdivision and Al Tahoe Subdivision.	Fund Source	Phase	Prior	10/11	11/12	12/13	13/14	Total	
	CMAQ	PE	\$200					\$200	
	Fed Lands Hwy	PE	\$70					\$70	
	State Cash (CTC)	PE			\$750			\$750	
	Demo Section 115	ROW					\$1,655		\$1,655
	CMAQ	CON					\$53		\$53
				\$270	\$0	\$750	\$1,708	\$0	\$2,728
Agency	TTD/CSLT		Project Mgr.	Alfred Knotts/Jim Marino		Phone	775-589-5503/530-542-6027		
Comments	Carry Over from 2008 to grouped project listing. 4/13/12: Reduce CMAQ funds by \$200,000 FY12/13. 6/21/12: reduce CMAQ by \$385 FY12/13. 8/29/12: Add Demo Section 115 funds \$1,655 FY 12/13								

Tahoe Metropolitan Planning Organization
Detailed Listing for Grouped Projects for Bicycle and Pedestrian Facilities - 2011 FTIP
(\$ in 1000's)

Administrative Modification No. 12 (information only)

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	El Dorado	RTP ID	114	Date	4/14/2011						
Project Title	West Shore Bike Trail Extension - Meeks Bay to Sugar Pine Point State Park														
Project Description	Construction of 3,200 linear ft. (.6miles) of paved 8' Class 1 bicycle path from the entrance to Meeks Bay Resort north to the boundary to Sugar Pine Point State Park. The bike trail will tie into an existing bike path at the northern point providing continuity to recreational areas.														
Fund Source	Fed Lands Hwy	Phase	PE	Prior		10/11		11/12	\$350	12/13		13/14		Total	\$350
															\$0
															\$0
															\$0
															\$0
						\$0		\$0		\$350		\$0		\$0	\$350
Agency	TTD		Project Mgr.	Alfred Knotts		Phone	775-589-5503								
Comments	New project														

CTIPS ID	220-0000-0110	MPO ID	GROUP1	COUNTY	Douglas	RTP ID	1	Date	10/07/2011						
Project Title	Lake Parkway Sidewalk														
Project Description	Lake Pkwy W from NV/CA state line to the Edgewood Golf Course entrance and Lake Pkwy E from US 50 to NV/CA state line. (off system) Construction of sidewalk and curb ramps. (Other) Enhancement														
Fund Source	Nevada TE	Phase	CON	Prior		10/11		11/12	\$583	12/13		13/14		Total	\$583
															\$0
															\$0
															\$0
															\$0
						\$0		\$0		\$583		\$0		\$0	\$583
Agency	Douglas County		Project Mgr.	Jeff Foltz		Phone	775-782-6233								
Comments	New project NDOT # DO20100005														

Total Cost **\$8,113**