

San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald De Carli, Executive Director

February 8, 2012

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942884
Sacramento, CA 64284-0001

Attn: Dennis Jacobs, FTIP Coordinator

RE: SLOCOG 2013 FTIP Amendment #13 (Formal)

Please accept this amendment to the 2011 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region.

The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 11-13**, to SLOCOG's 2011 Federal Transportation Improvement Program (TIP) on Wednesday, February 1, 2012. Amendment No. 13 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs (as shown in **Exhibit A**) for a total of \$3,820,000 of new revenue to the 2011 FTIP:

Federal Transit Administration 5307 (Central SLO County UZA by POP)

SLO Regional Transit Authority (RTA) – Runabout Service

1. Operating Assistance for ADA Paratransit Operations in Central Area (\$300K FTA, \$300K TDA)
2. ADA Fleet Replacement of 3 Runabout vehicles with 3 low floor minivans (\$101K FTA, \$30K TDA)

City of San Luis Obispo Transit

3. Bus Replacement - amended listing - replace 1 bus with "clean diesel" bus (additional \$44K FTA)
4. Operating Assistance for local bus operations (\$1.13M FTA, \$1.73M TDA)
5. Capitalized Maintenance; preventive maintenance for local transit service (\$150K FTA, \$38K TDA)

This amendment meets all FHWA and FTA requirements and SLOCOG procedures identified in 2011 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information included with this correspondence:

- Signed copy of the authorizing Board Resolution (PDF pg 2);
- Summary of Changes (PDF pg 4); and
- Project and Lump sum listings (PDF pg 5);
- An updated Financial Summary table is attached in excel format

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2011 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please contact Geiska Velasquez by email at gvelasquez@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

Summary of Changes

LEAD AGENCY	PROJECT ID	PROJECT TITLE	Total Cost	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo, City of	22300000393	SLO Transit Bus Replacement (5307)	\$430,000	Revise Funding - Increase Funding by 2 %	Supplemental funding to bus project programmed in FY 10/11 (per 11/12 POP).
San Luis Obispo, City of	22300000421	SLO Local Operating Assistance (5307)	\$2,857,000	New project	Federal 11/12 programming using estimated apportionment.
San Luis Obispo, City of	22300000422	SLO Capitalized Maintenance (5307)	\$188,000	New project	Federal 11/12 programming using estimated apportionment, central UZA POP.
San Luis Obispo Regional Transit	22300000423	SLORTA ADA Paratransit Operations (5307)	\$600,000	New project	Federal 11/12 programming using estimated apportionment (Central UZA POP).
San Luis Obispo Regional Transit	22300000424	SLORTA ADA Fleet Replacement (5307)	\$131,000	New project	Federal 11/12 programming using estimated apportionment, Central UZA POP.
TOTAL			\$4,206,000		

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 12- 01

**ADOPTING FORMAL AMENDMENT NO. 13 (11-13) TO THE
2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution, is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the FTIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held February 1, 2012 to present the amendment and take testimony from the public; and

WHEREAS, the FTIP and FTIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 13 (11-13) to the 2011 FTIP amending projects in the FTIP as shown in EXHIBIT A.

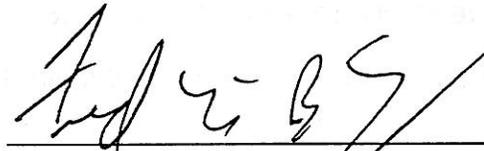
On motion by Board Member Bruce Gibson, seconded by Board Member Shelly Higginbotham on the following roll call vote, the foregoing resolution is hereby adopted this 1st day of February, 2012.

AYES: Castello, Gibson, Higginbotham, Marx, Mecham, O'Malley, Ratterson, Shoals, Teixeira, Strong

NOES: None

ABSENT: Hill and Yates

ABSTAIN: None



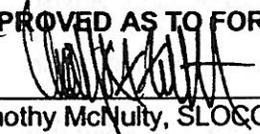
Fred Strong, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Timothy McNulty, SLOCOG Legal Counsel

Date: 12.24.2012

EXHIBIT A
2011 Federal Transportation Improvement Program (FTIP)
Amendment No. 13 (Formal)
San Luis Obispo Region (in \$000s)

San Luis Obispo Regional Transit

MPO ID: 22300000423 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-13 ^(Ver1)																																													
TITLE: SLORTAADA Paratransit Operations (5307)																																													
DESCRIPTION: In San Luis Obispo County, Regional Transit Authority (RTA) ADA Runabout Paratransit Operating Assistance in Central Area.																																													
CHANGE REASON: New project																																													
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>TOTAL</th> <th>PRIOR</th> <th>2010/2011</th> <th>2011/2012</th> <th>2012/2013</th> <th>2013/2014</th> <th>2014/2015</th> <th>PE</th> <th>RW</th> <th>CON</th> </tr> </thead> <tbody> <tr> <td>FTA 5307</td> <td style="text-align: right;">\$300</td> <td></td> <td></td> <td style="text-align: right;">\$300</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$300</td> </tr> <tr> <td>TDA</td> <td style="text-align: right;">\$300</td> <td></td> <td></td> <td style="text-align: right;">\$300</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$300</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$600</td> <td></td> <td></td> <td style="text-align: right;">\$600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$600</td> </tr> </tbody> </table>		TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON	FTA 5307	\$300			\$300						\$300	TDA	\$300			\$300						\$300	TOTAL	\$600			\$600						\$600
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON																																			
FTA 5307	\$300			\$300						\$300																																			
TDA	\$300			\$300						\$300																																			
TOTAL	\$600			\$600						\$600																																			
COMMENTS: Federal 11/12 programming using estimated apportionment (Central UZA POP).																																													

MPO ID: 22300000424 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-13 ^(Ver1)																																													
TITLE: SLORTAADA Fleet Replacement (5307)																																													
DESCRIPTION: In San Luis Obispo County, Regional Transit Authority (RTA) to replace 3 Runabout vehicles with 3 low floor minivans for the complementary ADA paratransit program.																																													
CHANGE REASON: New project																																													
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	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON																																			
FTA 5307	\$101			\$101						\$101																																			
TDA	\$30			\$30						\$30																																			
TOTAL	\$131			\$131						\$131																																			
COMMENTS: Federal 11/12 programming using estimated apportionment, Central UZA POP.																																													

San Luis Obispo, City of

MPO ID: 22300000393 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-13 ^(Ver2)																																													
TITLE: SLO Transit Bus Replacement (5307)																																													
DESCRIPTION: In SLO county, SLO City Transit to replace one diesel bus with one "clean diesel" or CNG propulsion bus.																																													
CHANGE REASON: Revise Funding - Increase Funding																																													
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	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON																																			
FTA 5307	\$387			\$387						\$387																																			
State Bond - PTMISEA	\$43			\$43						\$43																																			
TOTAL	\$430			\$430						\$430																																			
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	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON																																			
FTA 5307	\$378		\$378							\$378																																			
State Bond - PTMISEA	\$43		\$43							\$43																																			
TOTAL	\$421		\$421							\$421																																			
COMMENTS: Supplemental funding to bus project programmed in FY 10/11 (per 11/12 POP).																																													

EXHIBIT A
2011 Federal Transportation Improvement Program (FTIP)
Amendment No. 13 (Formal)
San Luis Obispo Region (in \$000s)

San Luis Obispo, City of

MPO ID: 22300000421 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-13 ^(Ver1)										
TITLE: SLO Local Operating Assistance (5307)										
DESCRIPTION: In the City of San Luis Obispo, local bus transit operations in Central Urbanized Area.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5307	\$1,125			\$1,125						\$1,125
TDA	\$1,732			\$1,732						\$1,732
TOTAL	\$2,857			\$2,857						\$2,857
COMMENTS: Federal 11/12 programming using estimated apportionment.										

MPO ID: 22300000422 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-13 ^(Ver1)										
TITLE: SLO Capitalized Maintenance (5307)										
DESCRIPTION: In City of San Luis Obispo, Preventive Maintenance for local bus transit services.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5307	\$150			\$150						\$150
TDA	\$38			\$38						\$38
TOTAL	\$188			\$188						\$188
COMMENTS: Federal 11/12 programming using estimated apportionment, central UZA POP.										

TABLE 1: REVENUE

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL										
Sales Tax										
- County										
Gas Tax										
- Gas Tax (Subventions to Cities)										
- Gas Tax (Subventions to Counties)										
Other Local Funds		\$33,236	\$33,236	\$1,663	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
- County General Funds		\$33,236	\$33,236	\$1,663	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
- City General Funds										
- Street Taxes and Developer Fees										
- RSTP Exchange Funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$5,304	\$5,304	\$4,382	\$6,588	\$614	\$614			\$12,506
LOCAL TOTAL		\$38,540	\$38,540	\$6,045	\$8,256	\$4,229	\$4,229	\$391	\$391	\$51,416
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
REGIONAL TOTAL										
STATE										
State Highway Operations and Protection Program		\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$183,742
SHOPP (Including Augmentation)		\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
SHOPP Prior										
State Minor Program				\$2,006	\$2,006					\$2,006
State Transportation Improvement Program		\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,408	\$2,408	\$47,892
STIP (Including Augmentation)		\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
Transportation Enhancement		\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$448	\$448	\$9,065
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$32,600	\$32,600			\$47,000	\$47,000			\$79,600
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
STATE TOTAL		\$73,666	\$73,666	\$46,900	\$46,900	\$53,500	\$53,500	\$147,148	\$147,148	\$251,234
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$2,369	\$2,369	\$1,928	\$3,648					\$6,017
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants				\$1,985	\$1,985					\$1,985
5310 - Elderly & Persons with Disabilities Formula Program		\$409	\$409	\$379	\$378					\$788
5311 - Nonurbanized Area Formula Program		\$521	\$521	\$557	\$557					\$1,078
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$230	\$230	\$300	\$300					\$300
5317 - New Freedom		\$377	\$377	\$545	\$545	\$280	\$280			\$1,055
5320 - Transit in the Parks				\$217	\$217	\$130	\$130			\$724
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
FEDERAL TRANSIT TOTAL		\$3,906	\$3,906	\$5,311	\$7,631	\$410	\$410			\$11,647
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
High Risk Rural Road (HRRR)				\$900	\$900					\$900
Highway Bridge Program (HBP)		\$9,814	\$9,814	\$1,785	\$1,785	\$865	\$865	\$6,421	\$6,421	\$18,895
Highway Safety Improvement Program (HSIP)		\$674	\$674			\$900	\$900			\$1,574
National Scenic Byways Program		\$1,048	\$1,048	\$20	\$20					\$1,068
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,329	\$1,329	\$259	\$259					\$1,588
Surface Transportation Program (Regional)		\$2,340	\$2,340	\$675	\$675					\$3,015
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)		\$2,503	\$2,503							\$2,503
FEDERAL HIGHWAY TOTAL		\$18,209	\$18,209	\$7,461	\$7,461	\$8,665	\$8,665	\$6,421	\$6,421	\$40,758
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
FEDERAL RAILROAD ADMINISTRATION TOTAL										
FEDERAL TOTAL		\$22,115	\$22,115	\$13,372	\$15,092	\$9,075	\$9,075	\$6,421	\$6,421	\$52,703
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
INNOVATIVE FINANCING TOTAL										
REVENUE TOTAL		\$134,341	\$134,341	\$66,297	\$70,248	\$66,804	\$66,804	\$153,960	\$153,960	\$426,353

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Local Other	Appendix 1 - Local Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Transportation Development Act	\$5,304	\$5,304	\$4,362	\$6,588	\$614	\$614					\$12,506
Local Other Total	\$5,304	\$5,304	\$4,362	\$6,588	\$614	\$614					\$12,506

Regional Other	Appendix 2 - Regional Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Regional Other Total											

State Other	Appendix 3 - State Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
State Other Total											

Federal Transit Other	Appendix 4 - Federal Transit Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Federal Transit Other Total											

Federal Highway Other	Appendix 5 - Federal Highway Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
STP-HES	\$2,503	\$2,503									\$2,503
Federal Highway Other Total	\$2,503	\$2,503									\$2,503

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Federal Railroad Administration Other Total											

Innovative Other	Appendix 7 - Innovative Other										CURRENT TOTAL
	2010/11		2011/12		2012/13		2013/14				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Innovative Other Total											

TABLE 2: PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL	Local Total		\$38,540	\$38,540	\$6,025	\$8,256	\$4,229	\$4,229	\$391	\$391	\$51,416
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
REGIONAL	Regional Transit Fares/Measures										
	Regional Sales Tax										
REGIONAL	Regional Bond Revenue										
	Regional Gas Tax										
REGIONAL	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
REGIONAL	Regional Total										
	State Highway Operations and Protection Program		\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$193,742
STATE	SHOPP (Including Augmentation)		\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
	SHOPP Prior										
STATE	State Minor Program				\$2,006	\$2,006					\$2,006
	State Transportation Improvement Program		\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,406	\$2,406	\$47,892
STATE	STIP (Including Augmentation)		\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
	Transportation Enhancement		\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$446	\$446	\$9,065
STATE	STIP Prior										
	Transportation Enhancement										
STATE	Proposition 1 A										
	Proposition 1 B		\$32,600	\$32,600			\$47,000	\$47,000			\$79,600
STATE	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
STATE	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
STATE	State Routes to School (SR2S)										
	State Emergency Repair Program										
STATE	Other (See Appendix B)										
	State Total		\$73,686	\$73,686	\$46,900	\$46,900	\$53,500	\$53,500	\$147,148	\$147,148	\$321,234
FEDERAL-TRANSIT	5307 - Urbanized Area Formula Program		\$2,369	\$2,369	\$1,928	\$3,648					\$6,017
	5308 - Clean Fuel Formula Program										
FEDERAL-TRANSIT	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
FEDERAL-TRANSIT	5309c - Bus and Bus Related Grants				\$1,985	\$1,985					\$1,985
	5310 - Elderly & Persons with Disabilities Formula Program		\$409	\$409	\$379	\$379					\$788
FEDERAL-TRANSIT	5311 - Nonurbanized Area Formula Program		\$521	\$521	\$557	\$557					\$1,078
	5311c - Public Transportation on Indian Reservation										
FEDERAL-TRANSIT	5311f - Intercity Bus				\$300	\$300					\$300
	5316 - Job Access and Reverse Commute Program		\$230	\$230	\$545	\$545	\$280	\$280			\$1,055
FEDERAL-TRANSIT	5317 - New Freedom		\$377	\$377	\$217	\$217	\$130	\$130			\$724
	5320 - Transit in the Parks										
FEDERAL-TRANSIT	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
FEDERAL-TRANSIT	Federal Transit Total		\$3,906	\$3,906	\$6,911	\$7,631	\$410	\$410			\$11,947
	Bridge Discretionary Program										
FEDERAL-HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
FEDERAL-HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
FEDERAL-HIGHWAY	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
FEDERAL-HIGHWAY	High Risk Rural Road (HRRR)				\$900	\$900					\$900
	Highway Bridge Program (HBP)		\$9,814	\$9,814	\$1,785	\$1,785	\$865	\$865	\$6,421	\$6,421	\$18,885
FEDERAL-HIGHWAY	Highway Safety Improvement Program (HSIP)		\$674	\$674	\$674	\$674	\$900	\$900			\$1,574
	National Scenic Byways Program		\$1,049	\$1,049	\$20	\$20					\$1,069
FEDERAL-HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
FEDERAL-HIGHWAY	Railway (Section 130)										
	Recreational Trails										
FEDERAL-HIGHWAY	State Routes to School (SRTS) (SAFETEA-LU)		\$1,329	\$1,329	\$259	\$259					\$1,588
	Surface Transportation Program (Regional)		\$2,340	\$2,340	\$675	\$675					\$3,015
FEDERAL-HIGHWAY	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
FEDERAL-HIGHWAY	Other (see Appendix D)		\$2,503	\$2,503							\$2,503
	Federal Highway Total		\$18,209	\$18,209	\$7,461	\$7,461	\$8,665	\$8,665	\$6,421	\$6,421	\$40,756
FEDERAL-RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL-RAILROAD ADMINISTRATION	Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total		\$22,115	\$22,115	\$13,372	\$15,092	\$9,075	\$9,075	\$6,421	\$6,421	\$52,703
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	State Infrastructure Bank										
	Section 129 Loans										
INNOVATIVE FINANCE	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
INNOVATIVE FINANCE	Private Activity Bonds										
	Private Concession Fees										
INNOVATIVE FINANCE	Private Donations										
	Program Income (from a federal project)										
INNOVATIVE FINANCE	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$134,341	\$134,341	\$66,297	\$70,248	\$66,804	\$66,804	\$153,960	\$153,960	\$425,353

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	Prior No. 11	Current No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
STATE	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
Federal Highway Total										
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL										

