



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald De Carli, Executive Director

January 6, 2012

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942884
Sacramento, CA 64284-0001

Attn: Dennis Jacobs, FTIP Coordinator

RE: SLOCOG 2011 FTIP Amendment #11 (Formal)

Please accept this amendment to the 2011 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 11-11**, to SLOCOG's 2011 Federal Transportation Improvement Program (TIP) on Wednesday, December 7, 2011.

Amendment No. 11 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs (as shown in Exhibit A) for a total of \$53,320,000 new revenues to the 2011 FTIP:

1. Corridor Mobility Improvement Account
 - a. Caltrans; 46 East – Whitley 2A Segment(Almond Dr. to McMillan Cyn Rd.); NEW \$47M revenue
2. Federal Transit Administration 5310
 - a. Ride-On, Cambria Community; Capital – Fleet (bus/van) purchases; New \$426K revenue
3. Federal Transit Administration 5309
 - a. RTA, Runabout; Capital – Fleet (bus) purchases; NEW \$2.47M revenue
4. Highway Bridge Program – Group lump sum; NEW \$3.5M revenue

This amendment meets all FHWA and FTA requirements and SLOCOG procedures identified in 2011 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence:

- Signed copy of the authorizing Board Resolution (PDF pg 2);
- Summary of Changes (PDF pg 3); and
- Project and Lump sum listings (PDF pg 4);
- Highway Bridge Program Backup List (PDF pg 6)
- An updated Financial Summary table is attached in excel format

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2011 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please contact Geiska Velasquez by email at gvelasquez@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 11-22

**ADOPTING FORMAL AMENDMENT NO. ¹¹~~7~~(11-11) TO THE
2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the FTIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held December 7, 2011 to present the amendment and take testimony from the public; and

WHEREAS, the FTIP and FTIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 11 (11-11) to the 2011 FTIP amending projects in the FTIP as shown in EXHIBIT A.

On motion by Board Member Frank Mecham, seconded by Board Member Fred Strong, and on the following roll call vote, the foregoing resolution is hereby adopted this 7th day of December, 2011.

AYES: Ferrara, Gibson, Higginbotham, Hill, Marx, Mecham, Fonzi, Patterson, Shoals, Strong, Teixeira, and Yates.

NOES: None

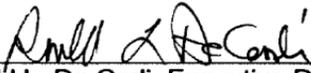
ABSENT: None

ABSTAIN: None



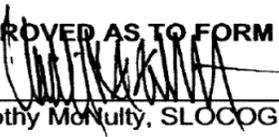
Bruce Gibson, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Timothy McNulty, SLOCOG Legal Counsel

Date: 12.6.2011

Summary of Changes

LEAD AGENCY	PROJECT ID	PROJECT TITLE	% Change	\$ Diff	CHANGE REASON	SPONSOR COMMENTS
Caltrans	11300000256	Route 46 Corridor Improvements (Whitley 2A)	-21%	(\$16,000,000)	Revise Funding - Add New Funding Source	CMIA awarded by CTC.
San Luis Obispo County	22300000377	BPMP for SLO County (#PM00047)	-19%	(\$89,201)	Revise Funding - Reduce Funding	Per Fall '11 HBP listing.
Arroyo Grande, City of	22300000385	Bridge street Bridge #49C0196 over Arroyo Grande Creek	7%	\$225,000	Revise Funding - Increase Funding	Changes per Fall '11 HBP list
Ride-On Transportation	22300000414	Specialized Transit Capital Assitance - Regional Fleet (5310)			New project	Federal 11/12 regional programming under formula grant for seniors and disabled
Ride-On Transportation	22300000415	Ride-On Expansion of Specialized Transit Fleet (5310)			New project	Federal 11/12 regional programming under formula grant for seniors and disabled.
San Luis Obispo Regional Transit	22300000416	RTA Bus Fleet Replacement (5309)			New project	Federal 11/12 regional programming under formula grant for seniors and disabled
San Luis Obispo Regional Transit	22300000417	Regional ADA Fleet Replacement (5309)			New project	Federal 11/12 programming under discretionary Bus and Bus Facilities grant
Pismo Beach, City of	22300000418	Bello Street Bridge over Pismo Creek (#49C0109)			New project	Toll credits programed for PE, RW and CON; per Fall '11 HBP list.
San Luis Obispo County	22300000419	Lopez Dr Bridge over Lopez Lake (#49C0354)			New project	Per Fall '11 HBP list - new listing.
Cambria Community Council	22300000420	Local expansion of specialized transit fleet (5310)			New project	Per Fall '11 HBP list - new listing.

Exhibit A
2011 Regional Transportation Improvement Program
Amendment No. 11 (Formal)
San Luis Obispo Region (in \$000s)

Caltrans

MPO ID: 11300000256 PPNO: 0226G EA#: 33077 Capacity Status: NCI RTIP #: 10-11 ^(Ver7)							TITLE: Route 46 Corridor Improvements (Whitley 2A)			
DESCRIPTION: In SLO County, near Paso Robles, from 0.1 mile east of Almond Drive to 0.8 mile east of McMillan Canyon Road; convert to a 4-lane expressway.										
CHANGE REASON: Revise Funding - Add New Funding Source										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
Corridor Mobility Program	\$47,000				\$47,000					\$47,000
DEMO - LU (HPP)	\$3,000			\$3,000				\$2,000	\$1,000	
STIP-IIP AC	\$9,000			\$9,000				\$4,000	\$5,000	
TOTAL	\$59,000			\$12,000	\$47,000			\$6,000	\$6,000	\$47,000
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
DEMO - LU (HPP)	\$10,000			\$3,000	\$7,000			\$2,000	\$1,000	\$7,000
Future Funds	\$56,000						\$56,000			\$56,000
STIP-IIP AC	\$9,000			\$9,000				\$4,000	\$5,000	
TOTAL	\$75,000			\$12,000	\$7,000		\$56,000	\$6,000	\$6,000	\$63,000
COMMENTS: CMIA awarded by CTC.										

Cambria Community Council

MPO ID: 22300000420 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 ^(Ver1)							TITLE: Local expansion of specialized transit fleet (5310)			
DESCRIPTION: In SLO County, Cambria Community Bus fleet replacement - one (1) eight passenger small bus.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5310	\$53			\$53						\$53
Loc Funds - Agency	\$5			\$5						\$5
TOTAL	\$58			\$58						\$58
COMMENTS: Per POP										

Ride-On Transportation

MPO ID: 22300000414 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 ^(Ver1)							TITLE: Specialized Transit Capital Assistance - Regional Fleet (5310)			
DESCRIPTION: In San Luis Obispo County, fleet replacement for Ride-on Social Services programs. Four (4) 16 passenger buses.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5310	\$248			\$248						\$248
TDA	\$32			\$32						\$32
TOTAL	\$280			\$280						\$280
COMMENTS: Federal 11/12 regional programming under formula grant for seniors and disabled										

Ride-On Transportation

MPO ID: 22300000415 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 (Ver1)										
TITLE: Ride-On Expansion of Specialized Transit Fleet (5310)										
DESCRIPTION: In San Luis Obispo County, Ride-On Transportation specialized fleet expansion for consolidated services transportation agency (medical program). Two (2), 5 passenger vans.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5310	\$78			\$78						\$78
TDA	\$10			\$10						\$10
TOTAL	\$88			\$88						\$88
COMMENTS: Federal 11/12 regional programming under formula grant for seniors and disabled.										

San Luis Obispo Regional Transit

MPO ID: 22300000416 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 (Ver1)										
TITLE: RTA Bus Fleet Replacement (5309)										
DESCRIPTION: In San Luis Obispo County, RTA to purchase five (5) low floor 40 ft buses for replacing 1999 models.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5309 (NS)	\$1,901			\$1,901						\$1,901
State Bond - PTMISEA	\$400			\$400						\$400
TDA	\$75			\$75						\$75
TOTAL	\$2,376			\$2,376						\$2,376
COMMENTS: Federal 11/12 regional programming under formula grant for seniors and disabled										

MPO ID: 22300000417 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 (Ver1)										
TITLE: Regional ADA Fleet Replacement (5309)										
DESCRIPTION: In SLO County, Regional Transit Authority purchase of two (2) low floor mini vans for Runabout, replacing 05-06 cutaways.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
FTA 5309 (Bus)	\$84			\$84						\$84
TDA	\$9			\$9						\$9
TOTAL	\$93			\$93						\$93
COMMENTS: Federal 11/12 programming under discretionary Bus and Bus Facilities grant										

Various Agencies

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-11 (Ver1)										
TITLE: Bridge Rehabilitation and Reconstruction - HBP Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
HBRR	\$60,380	\$12,940	\$8,877	\$1,755	\$834	\$6,421	\$27,267			\$60,380
Loc Funds - Agency	\$27	\$27								\$27
Loc Funds - County Funds	\$462		\$88	\$18	\$2		\$353			\$462
Loc Funds - Local Trans. Funds	\$2,511	\$757	\$850	\$11	\$29		\$864			\$2,511
TOTAL	\$63,380	\$13,725	\$9,814	\$1,785	\$865	\$6,421	\$28,484			\$63,380
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
HBRR	\$56,832	\$12,940	\$8,955	\$889	\$816	\$6,221	\$27,011			\$56,832
Loc Funds - Agency	\$27	\$27								\$27
Loc Funds - County Funds	\$408		\$88				\$320			\$408
Loc Funds - Local Trans. Funds	\$2,521	\$757	\$860	\$11	\$29		\$864			\$2,521
TOTAL	\$59,788	\$13,725	\$9,904	\$900	\$845	\$6,221	\$28,194			\$59,788
COMMENTS: Lump Sum										

Highway Bridge Program (HBP)

Grouped Lump Sum Backup List

PROJECT_ID	TIP#	PROJECT TITLE	LEAD AGENCY	2011	2012	2013	2014	TOTAL COST
22300000378	'10-00	County Bridges Painting (#PM00045)	San Luis Obispo County	\$1,450,000	\$0	\$0	\$0	\$1,500,000
22300000379	'10-00	County BPMP (9/10)	San Luis Obispo County	\$0	\$0	\$0	\$0	\$140,000
22300000367	'10-00	Bridge Replacement (#49I0003)	Cuesta College	\$0	\$0	\$0	\$0	\$3,582,000
22300000369	'10-00	San Simeon Crk Road Bridge Replacement (#49C0101)	San Luis Obispo County	\$0	\$0	\$0	\$0	\$3,436,300
22300000375	'10-01	Branch Mill Bridge Replacement (#49C0143)	San Luis Obispo County	\$166,938	\$0	\$65,000	\$3,024,000	\$3,734,000
22300000387	'10-01	Cypress Mt Road Bridge (#49C0033)	San Luis Obispo County	\$144,000	\$0	\$30,000	\$0	\$981,000
22300000372	'10-03	San Simeon Crk Rd Bridge widening (#49C0252)	San Luis Obispo County	\$0	\$0	\$0	\$0	\$2,676,000
22300000373	'10-03	Price Canyon Road Bidge Widening (#49C0330)	San Luis Obispo County	\$2,144,000	\$0	\$0	\$0	\$2,700,001
22300000374	'10-03	Bridge Replacement (#49C0337)	San Luis Obispo County	\$119,600	\$0	\$0	\$0	\$4,410,850
22300000376	'10-03	Price Canyon Bridge Widening and Upgrades (#49C0329)	San Luis Obispo County	\$2,409,000	\$0	\$0	\$0	\$3,310,002
22300000386	'10-03	Marsh Street Bridge (#49C0298)	San Luis Obispo, City of	\$500,000	\$100,000	\$0	\$0	\$4,600,000
22300000365	'10-03	Rehab Historic Bridge (#49C0196)	Arroyo Grande, City of	\$0	\$0	\$0	\$0	\$37,440
22300000366	'10-03	Replace one-lane bridge (#49I0006)	Cal Poly San Luis Obispo	\$572,000	\$0	\$0	\$0	\$810,000
22300000371	'10-05	Bridge Replacement (#49C0152)	San Luis Obispo County	\$0	\$0	\$500,000	\$61,000	\$3,381,000
22300000388	'10-05	Huasna Rd. Bridge (#49C0274)	San Luis Obispo County	\$0	\$800,000	\$0	\$0	\$5,382,000
22300000389	'10-05	Bridge Preventive Maintenance Program (11/12)	San Luis Obispo County	\$310,000	\$0	\$250,000	\$0	\$560,000
22300000398	'10-05	Air Park Bridge (#49C0125)	San Luis Obispo County	\$769,000	\$0	\$0	\$0	\$3,558,000
22300000368	'10-05	Bridge Replacement (#00L0040)	San Luis Obispo County	\$694,000	\$0	\$0	\$83,000	\$6,664,017
22300000370	'10-05	Bridge Replacement (#49C0307)	San Luis Obispo County	\$75,000	\$0	\$0	\$77,000	\$4,800,000
22300000377	'10-11	BPMP for SLO County (#PM00047)	San Luis Obispo County	\$385,800	\$0	\$0	\$0	\$385,800
22300000385	'10-11	Bridge street Bridge #49C0196 over Arroyo Grande Creek	Arroyo Grande, City of	\$75,000	\$175,000	\$0	\$3,025,800	\$3,275,800
22300000418	'10-11	Bello Street Bridge over Pismo Creek (#49C0109)	Pismo Beach, City of	\$0	\$550,000	\$0	\$150,000	\$2,986,250
22300000419	'10-11	Lopez Dr Bridge over Lopez Lake (#49C0354)	San Luis Obispo County	\$0	\$160,000	\$20,000	\$0	\$470,000
TOTAL				\$9,814,338	\$1,785,000	\$865,000	\$6,420,800	\$63,380,460

TABLE 1: REVENUE

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$33,236	\$33,236	\$1,663	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
	-- County General Funds	\$33,236	\$33,236	\$1,663	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,304	\$5,304	\$4,362	\$4,488	\$614	\$614			\$10,406	
Local Total	\$38,540	\$38,540	\$6,025	\$6,156	\$4,229	\$4,229	\$391	\$391	\$49,316	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$193,742
	SHOPP (Including Augmentation)	\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
	SHOPP Prior									
	State Minor Program			\$2,006	\$2,006					\$2,006
	State Transportation Improvement Program	\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,406	\$2,406	\$47,892
	STIP (Including Augmentation)	\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
	Transportation Enhancement	\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$446	\$446	\$9,065
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$32,600	\$32,600				\$47,000			\$79,600
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$73,686	\$73,686	\$46,900	\$46,900	\$6,500	\$53,500	\$147,148	\$147,148	\$321,234	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,369	\$2,369	\$1,928	\$1,928					\$4,297
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$409	\$409		\$1,985					\$1,985
	5311 - Nonurbanized Area Formula Program	\$521	\$521	\$557	\$579					\$788
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus			\$300	\$300					\$300
	5316 - Job Access and Reverse Commute Program	\$230	\$230	\$545	\$545	\$280	\$280			\$1,055
	5317 - New Freedom	\$377	\$377	\$217	\$217	\$130	\$130			\$724
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$3,906	\$3,906	\$3,547	\$5,911	\$410	\$410			\$10,227	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
	High Risk Rural Road (HRRR)			\$900	\$900					\$900
	Highway Bridge Program (HBP)	\$9,715	\$9,814	\$889	\$1,785	\$816	\$865	\$6,313	\$6,421	\$18,885
	Highway Safety Improvement Program (HSIP)	\$674	\$674			\$900	\$900			\$1,574
	National Scenic Byways Program	\$1,049	\$1,049	\$20	\$20					\$1,069
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$1,329	\$259	\$259					\$1,588
	Surface Transportation Program (Regional)	\$2,340	\$2,340	\$675	\$675					\$3,015
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other (see Appendix 5)	\$2,503	\$2,503							\$2,503	
Federal Highway Total	\$18,110	\$18,209	\$6,565	\$7,461	\$8,616	\$8,665	\$6,313	\$6,421	\$40,756	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$22,016	\$22,115	\$10,112	\$13,372	\$9,026	\$9,075	\$6,313	\$6,421	\$50,983	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$134,242	\$134,341	\$63,037	\$66,428	\$19,755	\$66,804	\$153,852	\$153,960	\$421,533	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$5,304	\$5,304	\$4,362	\$4,488	\$614	\$614			\$10,406
Local Other Total	\$5,304	\$5,304	\$4,362	\$4,488	\$614	\$614			\$10,406

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP-HES	\$2,503	\$2,503							\$2,503
Federal Highway Other Total	\$2,503	\$2,503							\$2,503

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total		\$38,540	\$38,540	\$6,025	\$6,025	\$4,229	\$4,229	\$391	\$391	\$49,185
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$193,742
	SHOPP (Including Augmentation)		\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
	SHOPP Prior										
	State Minor Program				\$2,006	\$2,006					\$2,006
	State Transportation Improvement Program		\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,406	\$2,406	\$47,892
	STIP (Including Augmentation)		\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
	Transportation Enhancement		\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$446	\$446	\$9,065
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$32,600	\$32,600							\$32,600
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$73,686	\$73,686	\$46,900	\$46,900	\$6,500	\$6,500	\$147,148	\$147,148	\$274,234
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,369	\$2,369	\$1,928	\$1,928					\$4,297
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		\$409	\$409							\$409
	5311 - Nonurbanized Area Formula Program		\$521	\$521	\$557	\$557					\$1,078
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus				\$300	\$300					\$300
	5316 - Job Access and Reverse Commute Program		\$230	\$230	\$545	\$545	\$280	\$280			\$1,055
	5317 - New Freedom		\$377	\$377	\$217	\$217	\$130	\$130			\$724
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$3,906	\$3,906	\$3,547	\$3,547	\$410	\$410			\$7,863
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
	High Risk Rural Road (HRRR)				\$900	\$900					\$900
	Highway Bridge Program (HBP)		\$9,715	\$9,715	\$889	\$889	\$816	\$816	\$6,313	\$6,221	\$17,641
	Highway Safety Improvement Program (HSIP)		\$674	\$674			\$900	\$900			\$1,574
	National Scenic Byways Program		\$1,049	\$1,049	\$20	\$20					\$1,069
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,329	\$1,329	\$259	\$259					\$1,588
Surface Transportation Program (Regional)		\$2,340	\$2,340	\$675	\$675					\$3,015	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$2,503	\$2,503							\$2,503	
	Federal Highway Total		\$18,110	\$18,110	\$6,565	\$6,565	\$8,616	\$8,616	\$6,313	\$6,221	\$39,512
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$22,016	\$22,016	\$10,112	\$10,112	\$9,026	\$9,026	\$6,313	\$6,221	\$47,375
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
PROGRAMMED TOTAL			\$134,242	\$134,242	\$63,037	\$63,037	\$19,755	\$19,755	\$153,852	\$153,760	\$370,794

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	Prior No. 8	Current No. 11	
LOCAL	Local Total				\$131					\$131
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)						\$47,000			\$47,000
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
State Total						\$47,000			\$47,000	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants				\$1,985					\$1,985
	5310 - Elderly & Persons with Disabilities Formula Program				\$379					\$379
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total				\$2,364					\$2,364
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)		\$99		\$896		\$49		\$200	\$1,244
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
Other										
Federal Highway Total		\$99		\$896		\$49		\$200	\$1,244	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$99		\$3,260		\$49		\$200	\$3,608	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL			\$99		\$3,391		\$47,049		\$200	\$50,739