

San Luis Obispo Council of Governments



Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Expressways and Freeways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald DeCarli, Executive Director

June 21, 2012

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept **Amendment No. 11-17** to the 2011 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. Per SLOCOG's 2011 FTIP, the San Luis Obispo Council of Governments (SLOCOG) Executive Director is authorized to approve minor amendments as described on page 15 and further described in Appendix A-4. This amendment consists of changes to two individual projects.

This administrative modification includes changes to three SHOPP Grouped Lump Sums; Roadway Preservation, Collision Reduction and Bridge Preservation. Included with this correspondence you will find the

- a) Summary of Changes (pg. 2);
- b) Project (Group Lump Sum) Listings (pg.2) ; and
- c) GLS backup lists (pg.3).

Our next formal FTIP amendment will update the financial summary to reflect the actual funding to support the added programming capacity.

This amendment will be available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>, or if you would like a full copy of the 2011 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact Geiska B. Velasquez, SLOCOG's FTIP coordinator, at (805)788-2104 or email inquiries to gbaker@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
21300000115	SHOPP Safety – Collision Reduction	Increase Lump Sum by \$8.41M and 36%
21300000117	Pavement resurfacing and/or Rehabilitation – SHOPP Roadway Preservation	Increase Lump Sum by \$5.034M and 22%
22300000233	SHOPP Mandates	Increase Lump Sum by \$1.28M and 32%

Project Listing (Group Lump Sums)

MPO ID: 21300000115 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-17 ^(Ver1)										
TITLE: Safety Improvements - SHOPP Collision Reduction Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$23,181		\$8,197	\$14,984						\$23,181
SHOPP- Collis. Reduction (NHS)	\$7,714				\$563	\$1,491	\$5,660			\$7,714
SHOPP- Collis. Reduction (STP)	\$720					\$720				\$720
TOTAL	\$31,615		\$8,197	\$14,984	\$563	\$2,211	\$5,660			\$31,615
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$23,181		\$8,197	\$14,984						\$23,181
TOTAL	\$23,181		\$8,197	\$14,984						\$23,181
COMMENTS: Lump Sum										

MPO ID: 21300000117 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-17 ^(Ver1)										
TITLE: Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel Program lanes).										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$5,034					\$870	\$4,164			\$5,034
SHOPP- Roadway Pres. (NHS)	\$20,863	\$20,863								\$20,863
SHOPP- Roadway Pres. (S/O)	\$2,707	\$2,707								\$2,707
TOTAL	\$28,604	\$23,570				\$870	\$4,164			\$28,604
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Roadway Pres. (NHS)	\$20,863	\$20,863								\$20,863
SHOPP- Roadway Pres. (S/O)	\$2,707	\$2,707								\$2,707
TOTAL	\$23,570	\$23,570								\$23,570
COMMENTS: Lump Sum										

MPO ID: 22300000233 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-17 ^(Ver1)										
TITLE: Safety Improvements - SHOPP Mandates Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Roadside Pres. (AC)	\$3,970					\$3,970				\$3,970
SHOPPAC	\$1,275				\$1,275					\$1,275
TOTAL	\$5,245				\$1,275	\$3,970				\$5,245
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	PE	RW	CON
SHOPP- Roadside Pres. (AC)	\$3,970					\$3,970				\$3,970
TOTAL	\$3,970					\$3,970				\$3,970
COMMENTS: Lump Sum										

Group Lump Sum Backup Listings

LUMP SUM PROJECTS Safety Improvements - SHOPP Collision Reduction Program AS OF 6/11/2012								
LUMP SUM	MPO PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	2011	2012	2013	2014	TOTAL COST
21300000115	22300000295	Route 166 Horizontal Alignment	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$0	\$6,477,000	\$0	\$0	\$6,477,000
21300000115	22300000302	Paso Robles Median Barrier	Near Paso Robles, from South Paso Robles Overhead to Route 46; construct concrete median barrier. This project is necessary to construct a concrete median	\$8,197,000	\$0	\$0	\$0	\$8,197,000
21300000115	22300000328	Los Berros Median Barrier	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$0	\$7,582,000	\$0	\$0	\$7,582,000
21300000115	22300000348	Rt 166 Rumble Strip	Near Santa Maria, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. Install median rumble strip.	\$0	\$925,000	\$0	\$0	\$925,000
21300000115	22300000438	US 101 SHOPP Collision Reduction at Various Locations	In and near the city of San Luis Obispo, from Santa Maria River Bridge to Cuesta overhead at various locations; construct roadside paving, access gates, weed barriers and relocate facilities.	\$0	\$0	\$0	\$801,000	\$3,870,000
21300000115	22300000439	US 101 SHOPP Collision Reduction at Various Locations (North County)	In and near Atascadero, from Cuesta overhead to South Camp Roberts overhead, at various locations, construct roadside paving, access gates, weed barriers and relocate facilities.	\$0	\$0	\$0	\$690,000	\$3,281,000
21300000115	22300000442	SHOPP Collision Reduction SR 46	Near Cholame, from east Junction Route 41 to the Kern County line, construct centerline and shoulder rumble strips.	\$0	\$0	\$0	\$720,000	\$720,000
21300000115	22300000443	Tassajara Median Barrier Landscape Mitigation (SHOPP)	In SLO County near Santa Margarita from 0.8 miles south to 0.7 miles north of Tassajara creek road; landscape mitigation.	\$0	\$0	\$563,000	\$0	\$563,000
TOTAL				\$8,197,000	\$14,984,000	\$563,000	\$2,211,000	\$31,615,000

LUMP SUM PROJECTS Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation AS OF 5/31/2012									
LUMP SUM	MPO PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	2010	2011	2012	2013	2014	TOTAL COST
21300000117	22300000330	US 101 Pavement Rehabilitation near Arroyo Grande	In San Luis Obispo County, near Arroyo Grande, rehabilitate 34.8 lane miles of pavement, dig out and repair localized areas of failure, seal cracks, and overlay existing pavement with 0.2 ft conventional Asphalt Concrete to extend the service life of the existing pavement along route 101 from Los Berros Road UC to north of Pismo Creek Bridge.	\$14,456,000	\$0	\$0	\$0	\$0	\$14,456,000
21300000117	22300000331	101 Pavement Rehabilitation near Atascadero	In San Luis Obispo County, near Atascadero, rehabilitate 18.4 lane miles of pavement, dig out and repair areas of failure, seal cracks larger than 0.02 ft, and overlay existing pavement with 0.20 ft conventional Asphalt Concrete (AC) along route 101 from north of Traffic Way UC to Vineyard Drive OC.	\$9,114,000	\$0	\$0	\$0	\$0	\$9,114,000
21300000117	22300000440	US 101 SHOPP Roadway Preservation (SLO)	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge undercrossing, rehabilitate pavement.	\$0	\$0	\$0	\$0	\$870,000	\$5,034,000
TOTAL				\$23,570,000	\$0	\$0	\$0	\$870,000	\$28,604,000

LUMP SUM PROJECTS Safety Improvements - SHOPP Mandates Program AS OF 6/21/2012							
LUMP SUM	PROJECT TITLE	PROJECT DESCRIPTION	2011	2012	2013	2014	TOTAL COST
22300000233	SLO County ADA Improvements - Mandate	In San Luis Obispo and Monterey County at various locations along Highways 1, 58, 101 and 227. Upgrade sidewalk to meet ADA compliance including curb ramps and sidewalks.		\$0	\$0	\$3,970,000	\$3,970,000
22300000233	SHOPP Mandates ADA Curb Ramps	In Orcutt, at Rice Ranch Road; also in Oceano in San Luis Obispo County on Route 1 at the Union Pacific Railroad Overhead. Construct pedestrian ramps and sidewalks.	\$0	\$0	\$1,275,000	\$0	\$1,275,000
			\$0	\$0	\$1,275,000	\$3,970,000	\$5,245,000