



Ann Johnston

Chuck Winn

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ENCALON.
LATHROP.
LODL.
MANTECA.
RIPON.
STOCKTON.
TRACY.

AND

THE COUNTY OF

209.235.0600 • 209.235.0438 (fax)

555 E. Weber Avenue • Stockton, California 95202

www.sjcog.org

May 31, 2011

Mr. Muhaned Aljabiry
ATTN: Kang Tang
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification #6 to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #6 to the SJCOG 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2011 Regional Transportation Plan and the Public Participation Plan adopted by the SJCOG Board.

FTIP Administrative Modification #6 amends the following existing projects in the 2011 FTIP:

- (1) San Joaquin Regional Transit District, Safety and Security Project (CTIPS# 212-0000-0474) increases, \$2,279 in FTA 5307 funds in FY 10/11 for CON phase and increase \$570 in PTMISEA funds in FY 10/11 for CON phase (net increase 0.4%).
- (2) San Joaquin Regional Transit District, Vehicle Maintenance Project (CTIPS# 212-0000-0161) increases \$208,144 in FTA 5307 funds in FY 10/11 for CON phase and increases \$52,036 in TDA funds in FY 10/11 for CON phase (net increase 0.3%).
- (3) City of Lodi, Grade Separation: Harney Lane at UPR Project (CTIPS# 212-0000-0580) decreases \$212,000 in Measure K funds in FY 12/13 for PE phase and applies toll credits (net decrease 11.5%)

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports Attachment 3: Back Up Listing

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (11/17/2008) (e.g. split or combines individually listed projects, provided cost, schedule and scope remain unchanged).

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

ANDREW T. CHESLEY

Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10

Cari Anderson, CAC

Attachment 1 Summary of Changes

Summary of Changes

San Joaquin Council of Governments Amendment Type: Administrative Amendment #: 6

Existing or New Project	MPO FTIP/RTP	PROJECT TITLE	FFY of Current Programming		Phase	Fund Source	% Cost Increase/Dec rease	DESCRIPTION OF CHANGE
Existing	212-0000-0474	Safety and Security	FFY 10/11	FFY 10/11	CON	FTA 5307	0.3%	Increase \$2,279
			FFY 10/11	FFY 10/11	CON	PTMISEA	0.1%	Increase \$570
Existing	212-0000-0161	Vehicel Maintenance	FFY 10/11	FFY 10/11	CON	FTA 5307	0.2%	Increase \$208,144
			FFY 10/11	FFY 10/11	CON	TDA	0.1%	Increase \$52,036
Existing	212-0000-0580	Grade Separation: Hraney Lane at	FFY 12/13		PE	Mesaure K	11.47%	
		UPR						Decrease \$212,000 and apply toll credits
					•		•	

1 of 1 05/31/2011

Transit System

DIST: PPNO: EA: CTIPS ID:

ROUTE:

10 CT PROJECT ID:

COUNTY:

San Joaquin County

PM:

212-0000-0474

TITLE (DESCRIPTION): Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS

MPO Aprv: 07/22/2010 State Aprv: 11/12/2010

Federal Aprv: //

EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

MPO ID: SJARRA-26

DD LMCD: NATHANIEL ATHERSTONE

PHONE: (209) 948-5566

PRJ M	GR: NATH	IANIEL ATHERSTO	NE PHO	ONE: (209) 948	-5566	EMAIL:						
	IECT VER n Status	SION HISTORY Official Date		rsion is Shadeo Change Reas			Ame	end No.	Prog Con	(Dollars in wh Prog RW	nole) <u>I</u>	<u>PE</u>
6	Active	05/31/2011	SKAUR	Amendment - Co	ost/Scope/Sch. Cl	hange		6	619,469			
5	Official	07/22/2010	SKAUR	Adoption - Carry	Over Over				616,620			
4	Official	06/02/2010	SKAUR		ost/Scope/Sch. Cl	-		28	406,024			
3	Official	02/25/2010	SKAUR		ost/Scope/Sch. Cl	-			401,273			
2	Official	09/24/2009	SKAUR		ost/Scope/Sch. Cl	hange		15	331,861			
1	Official	03/27/2009	SKAUR	Amendment - N	-	4440	40/40	6	95,886	45/40	DEVOVD.	
• Other S			PE	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
	Source 1 of 6		RW									
• Fund T	ype: STA Tr	ansit Assist	CON	5,295								5,295
• Fundin	g Agency:		TOTAL	5,295								5,295
• FTA Fu	unds -			PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund S	Source 2 of 6		PE			<u></u>						
• Fund T	vpe: FTA53	07 - Urbanized Area	RW									
	Program		CON	108,780	52,000	52,000	55,370	56,478	57,607			382,235
• Fundin	g Agency:		TOTAL	108,780	52,000	52,000	55,370	56,478	57,607			382,235
• FTA F	unds -			PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund S	Source 3 of 6		PE									
• Fund T	ype: ARRA	- FTA 5307	RW	20.440								00.440
• Fundin	g Agency:		CON	69,412								69,412
			TOTAL	69,412								69,412
• Local F				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund S	Source 4 of 6		PE									
• Fund T	ype: Local T	ransportation Funds	RW CON	21,901								21,901
• Fundin	g Agency:		TOTAL	21,901								21,901
• Local F	Funds -		TOTAL	PRIOR	<u>10/11</u>	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	
	Source 5 of 6		PE	FRIOR	<u>10/11</u>	11/12	12/13	13/14	14/13	13/10	BLIOND	TOTAL
	ype: Private		RW									
		Tulius	CON	69,412								69,412
• Fundin	g Agency:		TOTAL	69,412								69,412
• State E	Bond -			PRIOR	10/11	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund S	Source 6 of 6		PE									
• Fund T	ype: Public	Transportation	RW		46.000	40.000	10.515	4	4			** **
Moderni	zation, Impro	ovement, a	CON		13,000	13,000	13,843	14,120	14,402			68,365
• Fundin	g Agency:		TOTAL		13,000	13,000	13,843	14,120	14,402			68,365
Proje	ct Total			PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
			PE RW									
			CON	274,800	65,000	65,000	69,213	70,598	72,009			616,620
			TOTAL	274,800	65,000	65,000	69,213	70,598	72,009			616,620

Сი	mı	ne	nt	S

******* Version 5 - 07/06/2010 *******

5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311

****** Version 4 - 05/18/2010 *******

Prior

******* Version 3 - 02/11/2010 ********

Transit System

TITLE (DESCRIPTION): MPO Aprv: 11 DIST: PPNO: EA: CTIPS ID: Safety and Security (Equipment Purchase and installation of safety and 11 State Aprv: 212-0000-0474 security devices related to bus and bus facilities that include ITS Federal Aprv: // CT PROJECT ID: COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: San Joaquin County Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District MPO ID: SJARRA-26

				rsion is Shaded)			Ата	nd No.	Prog Con	(Dollars in wh Prog RW		<u>PE</u>
Version St		05/31/2011	SKAUR	Change Reason Amendment - Cost	_	nange	Aine	6	619,469	<u>i log itw</u>	<u>-</u>	<u></u>
		07/22/2010	SKAUR	Adoption - Carry (•	larigo		V	616,620			
		06/02/2010	SKAUR	Amendment - Cos		nange		28	406.024			
		02/25/2010	SKAUR	Amendment - Cos	-	=			401,273			
		09/24/2009	SKAUR	Amendment - Cos		•		15	331,861			
1 0	Official	03/27/2009	SKAUR	Amendment - Nev	-	· ·		6	95,886			
Other State	9 -			PRIOR	<u>10/11</u>	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Source	ce 1 of 6		PE									
• Fund Type:	· STA Tran	ısit Assist	RW									
		ioit / toolot	CON	5,295								5,295
• Funding Ag	gency:		TOTAL	5,295								5,295
• FTA Funds	; -			PRIOR	<u>10/11</u>	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Source	ce 2 of 6		PE									
• Fund Type:	: FTA5307	- Urbanized Area	RW									
Formula Prog	gram		CON	108,780	54,279	52,000	55,370	56,478	57,607			384,514
• Funding Ag	gency:		TOTAL	108,780	54,279	52,000	55,370	56,478	57,607			384,514
• FTA Funds	; -			PRIOR	<u>10/11</u>	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Source	ce 3 of 6		PE									
• Fund Type:	· ARRA - F	TA 5307	RW									
			CON	69,412								69,412
Funding Ag	gency:		TOTAL	69,412								69,412
• Local Funds	ls -			<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund Source	ce 4 of 6		PE									
• Fund Type:	: Local Tra	nsportation Funds	RW CON	21,901								21,901
• Funding Ag	gency:		TOTAL	21,901								21,901
Local Funds	ls -		TOTAL	PRIOR	10/11	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	
• Fund Source			PE	<u> </u>	10/11	11/12	12/10	10/11	11110	10/10	BETOND	101712
			RW									
Fund Type:	: Private F	unas	CON	69,412								69,412
Funding Ag	gency:		TOTAL	69,412								69,412
State Bond	-			PRIOR	10/11	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Source	ce 6 of 6		PE									
• Fund Type:	: Public Tra	ansportation	RW									
Modernizatio			CON		13,570	13,000	13,843	14,120	14,402			68,935
• Funding Ag	•		TOTAL		13,570	13,000	13,843	14,120	14,402			68,935
Project T	Total			PRIOR	<u>10/11</u>	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
			PE RW									
			CON	274,800	67,849	65,000	69,213	70,598	72,009			619,469
			TOTAL	274,800	67,849	65,000	69,213	70,598	72,009			619,469

Comments:

******* Version 6 - 05/31/2011 ********

******* Version 5 - 07/06/2010 *******

5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311

******* Version 4 - 05/18/2010 ********

Amendment #6

- 1. Increase FTA 5307 funds in FY 10/11 by \$2,279
- 2. Increase PTMISEA funds in FY 10/11 by \$570 Net increase 0.4%

Transit System

DIST: PPNO: EA: CTIPS ID:

10 CT PROJECT ID:

212-0000-0161

Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, $\boldsymbol{3}$ Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work orders.)

MPO Aprv: 07/22/2010 11/12/2010 State Aprv:

Federal Aprv: //

EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

COUNTY: ROUTE: PM:

San Joaquin County

MPO ID: SJ07-5045 IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

TITLE (DESCRIPTION):

PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

PRJ MG	K: GLUR	KIA SALAZAR	PHC)NE: (209) 948	-5500	EMAIL:						
PROJE Version		SION HISTORY Official Date		rsion is Shade			Am	end No.	Prog Con	(Dollars in wh Prog RW		<u>PE</u>
17	Active	05/31/2011	SKAUR	Amendment - C		Change		6	75,374,147		-	_
16	Official	07/22/2010	SKAUR	Adoption - Carry				•	75,113,967			
15	Official	06/02/2010	SKAUR	Amendment - C		Change		28	55,121,380			
14	Official	02/25/2010	SKAUR	Amendment - C		•		21	54,312,326			
13	Official	09/24/2009	SKAUR	Amendment - C	ost/Scope/Sch.	Change		15	51,000,086			
12	Official	05/01/2009	SKAUR	Amendment - C	ost/Scope/Sch.	Change		9	52,167,634			
11	Official	03/27/2009	SKAUR	Amendment - C	ost/Scope/Sch.	Change		6	51,999,362			
10	Official	07/24/2008	WRIDDER	Adoption - Carry	/ Over				51,682,621			
9	Official	05/08/2008	JSWANSON	Amendment - C	ost/Scope/Sch.	Change		19	37,732,746			
FTA Fur	nds -			PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
Fund Sc	ource 1 of 4		PE									
• Fund Tv	ne: FTA530	07 - Urbanized Area	RW									
Formula F	•		CON	26,700,328	5,165,489	5,165,489	4,761,658	4,871,291	4,983,117			51,647,372
	Agency:		TOTAL	26,700,328	5,165,489	5,165,489	4,761,658	4,871,291	4,983,117			51,647,372
Local Fu	unds -			PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
Fund Sc	ource 2 of 4		PE									
Fund Ty	pe: TDA		RW CON	6,675,081	1,291,372	1,291,372	1,190,415	1,217,823	1,245,779			12,911,842
• Funding	Agency:		TOTAL	6,675,081	1,291,372	1,291,372	1,190,415	1,217,823	1,245,779			12,911,842
• FTA Fur	nde		TOTAL							15/16	DEVOND	
			PE	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
runa Sc	ource 3 of 4		RW									
• Fund Ty	/pe: ARRA -	- FTA 5307	CON	4,803,765								4,803,765
 Funding 	Agency:		TOTAL	4,803,765								4,803,765
Local Fu	ınds -		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
	ource 4 of 4		PE	THOR	10/11	11/12	12/10	10/14	14/10	10/10	<u>BETOND</u>	TOTAL
	pe: Private		RW									
		i ulius	CON	5,750,988								5,750,988
• Funding	Agency:		TOTAL	5,750,988								5,750,988
Projec	t Total			PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
-			PE									
			RW CON	43,930,162	6,456,861	6,456,861	5,952,073	6,089,114	6,228,896			75,113,967
			TOTAL	43,930,162	6,456,861	6,456,861	5,952,073	6,089,114	6,228,896			75,113,967
Commen				,	-,,	-,,	-,,	-,,	-,,			,,

Comments:

****** Version 16 - 07/06/2010 *******

******* Version 15 - 05/18/2010 *******

****** Version 14 - 02/11/2010 *******

****** Version 13 - 09/04/2009 *******

****** Version 12 - 04/29/2009 *******

****** Version 11 - 03/11/2009 *******

****** Version 10 - 05/08/2008 *******

****** Version 9 - 04/27/2008 *******

EPSP used to advance funds from FY 08/09 to FY 07/08

****** Version 8 - 06/11/2007 *******

Adds FY 09/10 funds to Amendment #5

****** Version 7 - 06/28/2006 *******

****** Version 6 - 06/28/2006 ******* EPSP used to shift \$314,400 from FY 05/06 to 06/07

****** Version 5 - 07/14/2005 *******

Prior

Product of CTIPS 05/31/2011 Page 1

Transit System

TITLE (DESCRIPTION): MPO Aprv: 11 DIST: PPNO: EA: CTIPS ID: Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, $\boldsymbol{3}$ 11 State Aprv: 212-0000-0161 10 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor CT PROJECT ID: Federal Aprv: // repairs, labor/admin. Costs are tracked through work orders.) COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: San Joaquin County Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District MPO ID: SJ07-5045

PRJ MGR: GLORIA SALAZAR PHONE: (209) 948-5566 EMAIL:

LK2 MG	K. OLON	IIA OALALAIN	FIL	JINE. (203) 340	-5500	EIVIAIL.						
PROJI Version		SION HISTORY Official Date		rsion is Shade			Am	end No.	Prog Con	(Dollars in who	ole)	<u>PE</u>
17	Active	05/31/2011	SKAUR		ost/Scope/Sch. (Change		6	75,374,147			
16	Official	07/22/2010	SKAUR	Adoption - Carry	•	J			75,113,967			
15	Official	06/02/2010	SKAUR	Amendment - C	ost/Scope/Sch. (Change		28	55,121,380			
14	Official	02/25/2010	SKAUR	Amendment - C	ost/Scope/Sch. (Change		21	54,312,326			
13	Official	09/24/2009	SKAUR	Amendment - C	ost/Scope/Sch. (Change		15	51,000,086			
12	Official	05/01/2009	SKAUR	Amendment - C	ost/Scope/Sch. (Change		9	52,167,634			
11	Official	03/27/2009	SKAUR	Amendment - C	ost/Scope/Sch. (Change		6	51,999,362			
10	Official	07/24/2008	WRIDDER	Adoption - Carry	y Over				51,682,621			
9	Official	05/08/2008	JSWANSON	Amendment - C	ost/Scope/Sch. (Change		19	37,732,746			
• FTA Fu	nds -			PRIOR	<u>10/11</u>	11/12	<u>12/13</u>	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund So	ource 1 of 4		PE									
• Fund Tv	/pe: FTA530	7 - Urbanized Area	RW									
Formula I			CON	26,700,328	5,373,633	5,165,489	4,761,658	4,871,291	4,983,117			51,855,516
Funding	•		TOTAL	26,700,328	5,373,633	5,165,489	4,761,658	4,871,291	4,983,117			51,855,516
Local Fi				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund So	ource 2 of 4		PE									
• Fund Ty	/pe: TDA		RW CON	6,675,081	1,343,408	1,291,372	1,190,415	1,217,823	1,245,779			12,963,878
• Funding	Agency:		TOTAL	6,675,081	1,343,408	1,291,372	1,190,415	1,217,823	1,245,779			12,963,878
• FTA Fu	nde -		101712	PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
			PE	PRIOR	10/11	11/12	12/13	13/14	14/13	13/10	DETOND	TOTAL
• Fund So	ource 3 of 4		RW									
• Fund Ty	/pe: ARRA -	FTA 5307	CON	4,803,765								4,803,765
• Funding	Agency:											
• Local Fi	unde		TOTAL	4,803,765	10/11	11/10	10/12	12/14	14/15	15/16	DEVOND	4,803,765
	ource 4 of 4		PE	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
		Funda	RW									
	/pe: Private	runus	CON	5,750,988								5,750,988
• Funding	g Agency:		TOTAL	5,750,988								5,750,988
Projec	t Total			PRIOR	<u>10/11</u>	<u>11/12</u>	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
			PE									
			RW									
			CON	43,930,162	6,717,041	6,456,861	5,952,073	6,089,114	6,228,896			75,374,147
			TOTAL	43,930,162	6,717,041	6,456,861	5,952,073	6,089,114	6,228,896			75,374,147

Comments:

******* Version 17 - 05/31/2011 *******

******* Version 16 - 07/06/2010 *******

******* Version 15 - 05/18/2010 *******

****** Version 14 - 02/11/2010 *******

****** Version 13 - 09/04/2009 *******

******* Version 12 - 04/29/2009 *******

******* Version 11 - 03/11/2009 *******

******* Version 10 - 05/08/2008 *******

******* Version 9 - 04/27/2008 ********

EPSP used to advance funds from FY 08/09 to FY 07/08

******* Version 8 - 06/11/2007 *******

Adds FY 09/10 funds to Amendment #5

******* Version 7 - 06/28/2006 ********

****** Version 6 - 06/28/2006 *******

EPSP used to shift \$314,400 from FY 05/06 to 06/07

Amendment #6

1. Increase FTA 5307 funds in FY 10/11 by \$208.144

2. Increase TDA funds in FY 10/11 by 52,036 Net increase 0.3%

FEDERAL TRANSIT ADMINISTRATION TABLE 3

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

(Apportionment amount is based on funding made available under The Department of Defense and Full Year Continuing Appropriation Act, 2011 - P.L. 112-10)

(Note: In accordance with language in the SAFETEA-LU conference report, an urbanized area apportionments for Section 5307 and Section 5307 and Section 5304) were combined to show a single amount. An area's apportionment amount includes regular Section 5307 fluids, Small Transit Intensive Cities fluids, and Growing States and High Density States formula fluids, as appropriate.)

URBANIZED AREA/STATE	APPORTIONMENT
Stockton, CA	7,626,527
Syracuse, NY	7,440,917
Tallahassee, FL	2,772,555
TemeculaMurrieta, CA	3,187,804
Thousand Oaks, CA	3,074,839
Toledo, OHMI	6,611,773
Trenton, NJ	11,149,475
Tucson, AZ	12,532,628
Tulsa, OK	6,595,908
VictorvilleHesperiaApple Valley, CA	2,568,357
Wichita, KS	5,135,982
Winston-Salem, NC	3,041,864
Worcester, MACT	8,981,012
Youngstown, OHPA	3,946,753
Total	\$840,664,951

Federal Register Apportionment for Regional Transit District which is Urbanized Area of Stockton

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

Stockton, CA <u>\$ 7,626,527</u> 12/12ths of year

ACE				
Section 5307 Urbanized Area Formula Prog UZA 99 - Stockton CA	ram - Fixed Guideway Tier			
	Fixed Guideway Tier Ca	alculation		
		Multiplier Total		
Fixed Guideway Revenue Vehicle Mile	283,443	0.60675634 \$ 171,980.84	1	
Fixed Guideway Route Mile	60.5	31,828 \$ 1,925,594.00)	
	12,990,405			
	12,990,405			
Passenger Mile (PM)	168,750,622,064,025			
Operating Cost	4,509,675			
Bus Incentive	37,419,686	0.00068612 \$ 25,674.39	9	
		UZA 99	\$	2,123,249
		5340 Apportionmer	nt \$	75,365
		Total Apportionmer	nt \$	2,198,615

SJRTD				
Section 5307 Urbanized Area Formula Prog	ram - Bus Tier			
UZA 99 - Stockton CA				
Urbai	nized Areas Under 1,000	0,000 Calculation	I	
		Multiplier	Total	
Population	313,392	3.17626045	\$ 995,414.61	
Population * Density	1,321,887,456	0.00138973	\$ 1,837,066.65	
Bus Revenue Vehicle Mile	3,984,949	0.53625363	\$ 2,136,943.37	
	30,459,676			
	30,459,676			
Passenger Mile (PM)	927,791,862,024,976			
Operating Cost	32,340,797			
Bus Incentive	28,687,971	0.00949621	\$ 272,427.00	
			UZA 99	\$ 5,241,852
		534	40 Apportionment	\$ 186,061
		Total	Apportionment	\$ 5,427,912

		1%	
	Total	Security	PM
@100%	6,784,891	67,849	6,717,042
'@80%	5,427,912	54,279	5,373,633
'@20%	1 356 978	13 570	1 343 408

TOTAL UZA 99 \$ 7,626,527.00

APPORTIONMENT FROM FEDERAL REGISTER \$ 7,626,527.00

DIFFERENCE \$ -

Stockton Apportionment is split between Regional Transit District and Regional Rail Commission. This spreadsheet provides the details on the split between two agencies.

Local Highway System

TITLE (DESCRIPTION): 05/09/2011 MPO Aprv: DIST: PPNO: EA: CTIPS ID: Grade Separation : Harney Lane at UPR (Construct Grade Separation : State Aprv: 11 212-0000-0580 10 Harney Lane at UPR.) Federal Aprv: // CT PROJECT ID: ROUTE: PM: COUNTY: EPA TABLE II or III EXEMPT CATEGORY: San Joaquin County

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-4006

PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6709 EMAIL:

		I O/MADELIN		JINL. (200) 00		LIVIAIL.						
	ECT VER Status	SION HISTOR Official Date		rsion is Shade Change Rea			<u>Am</u>	end No.	Prog Con	(Dollars in who) Prog RW	e)	<u>PE</u>
3	Active	05/31/2011	SKAUR	Amendment -	Cost/Scope/Sch.	Change		6			1,630,	000
2	Official	05/09/2011	SKAUR	Amendment -	Cost/Scope/Sch.	Change		4			1,842,	000
1	Official	03/24/2011	SKAUR	Amendment -	New Project			3			1,630,	000
·RSTP -				PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund So	ource 1 of 2		PE				1,630,737					1,630,737
• Fund Ty	/pe: STP Lo	ocal	RW CON									
• Funding	J Agency:		TOTAL				1,630,737					1,630,737
• Local Fi	unds -			PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund So	ource 2 of 2		PE				212,000					212,000
• Fund Ty	/pe: SJ Cou	inty Measure K	RW CON									
• Funding	g Agency:		TOTAL				212,000					212,000
Projec	t Total			PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
			PE				1,842,737					1,842,737
			RW									
			CON									
			TOTAL				1,842,737				-	1,842,737

Comments:

******* Version 2 - 04/27/2011 *******

 $Construction \ funds \ will \ be \ available \ in \ FY\ 2014. \ Project \ open \ to \ trafffic \ in \ 2016 \ in \ RTP \ Tier\ 1 \ list. \ Total \ Project \ Cost\ \$18.5 \ million.$

****** Version 1 - 01/31/2011 *******

Prior

Local Highway System

DIST: PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0580	TITLE (DESCRIPTION): Grade Separation : Harney Lane at UPR (Construct Grade Separation : Harney Lane at UPR.)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Lodi, City of MPO ID: SJ07-4006

PRJ MGR: WALLY SANDELIN PHONE: (209) 333-6709 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) Version Status Official Date Updated By Change Reason							Amend No.		Prog Con	(Dollars in who	le) <u>PE</u>	
3	Active	05/31/2011	SKAUR	Amendment -	mendment - Cost/Scope/Sch. Change			6			1,630,000	
2	Official	05/09/2011	SKAUR	Amendment -	mendment - Cost/Scope/Sch. Change			4			1,842,000	
1	Official	03/24/2011	SKAUR	Amendment -	mendment - New Project			3			1,630,000	
· RSTP	-			PRIOR	<u>10/11</u>	<u>11/12</u>	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Source 1 of 1			PE				1,630,737					1,630,737
• Fund Type: STP Local			RW CON									
Funding Agency:			TOTAL				1,630,737					1,630,737

Comments:

Toll Credits apply for PE phase.

****** Version 3 - 05/31/2011 *******

****** Version 2 - 04/27/2011 *******

Construction funds will be available in FY 2014. Project open to trafffic in 2016 in RTP Tier 1 list. Total Project Cost \$18.5 million.

****** Version 1 - 01/31/2011 *******

Amendment #6

1. Decreases \$212,000 in MK funds in FY 12/13 and apply toll credits for PE Phase Toll Credits Amount \$212,000