



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

www.sjco.org

October 4, 2012

Ken Vogel
CHAIR

Christopher Mateo
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #37 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #37 amends the following existing projects in the 2011 FTIP:

- (1) San Joaquin Council of Governments, TDM Ridesharing Project (CTIPS #112-0000-0025) decrease \$174,358 in CMAQ funds in FFY 11/12, decrease \$595,000 in CMAQ funds in FFY 12/13 and increase \$595,000 in FFY 2010 appropriations earmark funds in FFY 12/13.
- (2) Caltrans, SHOPP-Minor Program (CTIPS# 212-0000-0575) increase \$468,000 in SHOPP-AC funds in FFY 12/13 and update the backup list.

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listing

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely

implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with a large, sweeping flourish at the end.

ANDREW T. CHESLEY
Executive Director

cc: Ms. Sinaren Pheng, Caltrans D-10
Mr. Nabil Hasan, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Jermaine Hannon, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #37													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	112-0000-0025	TDM Ridesharing	Decrease Funds	CON	CMAQ	\$174,358	\$0	(\$174,358)	(\$174,358)	11/12	CMAQ	5%	Decrease \$174,358 in CMAQ funds in FFY 11/12.
			Decrease Funds	CON	CMAQ	\$943,024	\$348,024	(\$595,000)	(\$595,000)	12/13	CMAQ	n/a	Decrease \$595,000 in CMAQ funds in FFY 12/13.
			Increase Funds	CON	FFY 2010 Earmarks	\$0	\$595,000	\$595,000	\$595,000	12/13	Other	n/a	Increase \$595,000 in FFY 2010 Appropriations
Existing	212-0000-0575	SHOPP-Minor	Increase funds	CON	SHOPP-AC	\$0	\$468,000	\$468,000	\$468,000	12/13	SHOPP-AC	39%	Increase \$468,000 in SHOPP-AC Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 7950 4A1644 112-0000-0025 CT PROJECT ID: MPO ID: SJ07-3073 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: 03/24/2011 State Aprv: 04/11/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
--	--	--

IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: ANDREW CHESLEY PHONE: (209) 468-3913 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
13	Active	10/03/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	37	2,903,000						
12	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	3,078,000						
11	Official	07/22/2010	SKAUR	Adoption - Carry Over		3,833,000						
10	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	2,241,000						
9	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,113,000						
8	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,668,000						
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,668,000						
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000						
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000						

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP Prior -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: National Hwy System	CON	968,000								968,000
• Funding Agency: San Joaquin Council of Governments	TOTAL	968,000								968,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Congestion Mitigation	CON	992,203		174,358	943,024					2,109,585
• Funding Agency:	TOTAL	992,203		174,358	943,024					2,109,585

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,960,203		174,358	943,024					3,077,585
	TOTAL	1,960,203		174,358	943,024					3,077,585

Comments:

Decrease \$ TDM in 13/14 by \$564,893

***** Version 12 - 03/10/2011 *****

FY 11/12 amount corrected to account for additional \$128,000 provided in 09/10.

***** Version 11 - 07/06/2010 *****

***** Version 10 - 06/23/2010 *****

***** Version 9 - 02/11/2010 *****

***** Version 8 - 03/11/2009 *****

***** Version 7 - 02/07/2008 *****

***** Version 6 - 07/06/2007 *****

***** Version 5 - 02/22/2007 *****

***** Version 4 - 05/09/2006 *****

***** Version 3 - 04/14/04 *****

Project data transferred from 2002 STIP.

***** Version 2 - 06/04/02 *****

Project data transferred from 2002 STIP.

This is a STIP project.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 7950 4A1644 112-0000-0025 CT PROJECT ID: MPO ID: SJ07-3073 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): TDM Ridesharing (San Joaquin County regional rideshare program, Commute Connection)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.
--	--	--

IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: ANDREW CHESLEY PHONE: (209) 468-3913 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
13	Active	10/04/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	37	2,903,000									
12	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	3,078,000									
11	Official	07/22/2010	SKAUR	Adoption - Carry Over		3,833,000									
10	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	2,241,000									
9	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,113,000									
8	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,668,000									
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,668,000									
6	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	2,668,000									
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,488,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP Prior -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: National Hwy System							CON	968,000							968,000
• Funding Agency: San Joaquin Council of Governments							TOTAL	968,000							968,000
• CMAQ -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3							PE								
• Fund Type: Congestion Mitigation							RW								
• Funding Agency:							CON	992,203		348,024					1,340,227
• Funding Agency:							TOTAL	992,203		348,024					1,340,227
• Other Fed -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3							PE								
• Fund Type: FFY 2010 Appropriations Earmarks							RW								
• Funding Agency:							CON			595,000					595,000
• Funding Agency:							TOTAL			595,000					595,000
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	1,960,203		943,024					2,903,227
							TOTAL	1,960,203		943,024					2,903,227

Comments:

***** Version 13 - 10/03/2012 *****
 Decrease \$ TDM in 13/14 by \$564,893
 ***** Version 12 - 03/10/2011 *****
 FY 11/12 amount corrected to account for additional \$128,000 provided in 09/10.
 ***** Version 11 - 07/06/2010 *****
 ***** Version 10 - 06/23/2010 *****
 ***** Version 9 - 02/11/2010 *****
 ***** Version 8 - 03/11/2009 *****
 ***** Version 7 - 02/07/2008 *****
 ***** Version 6 - 07/06/2007 *****
 ***** Version 5 - 02/22/2007 *****
 ***** Version 4 - 05/09/2006 *****
 ***** Version 3 - 04/14/04 *****
 Project data transferred from 2002 STIP.
 ***** Version 2 - 06/04/02 *****
 Project data transferred from 2002 STIP.
 This is a STIP project.

Amendment #37
 1. Decrease \$174,358 in CMAQ funds in FFY 11/12.
 2. Decrease \$595,000 in CMAQ funds in FFY 12/13.
 3. Increase \$595,000 in FFY 2010 ApporpriationsEarmarks Funds in FFY 12/13.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0575 MPO ID: SJ2011MIN	TITLE (DESCRIPTION): SHOPP-Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehab - Minor Program)	MPO Aprv: 03/24/2011 State Aprv: 04/11/2011 Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
2	Active	10/04/2012	SKAUR	Amendment	37	1,666,000		
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	1,198,000		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -									
• Fund Source 1 of 1									
• Fund Type: State Cash									
• Funding Agency:									
	PE								
	RW								
	CON	1,198,000							1,198,000
	TOTAL	1,198,000							1,198,000

Comments:

***** Version 1 - 01/13/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0575 MPO ID: SJ2011MIN	TITLE (DESCRIPTION): SHOPP-Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehab - Minor Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	10/04/2012	SKAUR	Amendment	37	1,666,000		
1	Official	03/24/2011	SKAUR	Amendment - New Project	3	1,198,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	1,198,000							1,198,000
	TOTAL	1,198,000							1,198,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 2 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON			468,000					468,000
	TOTAL			468,000					468,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	1,198,000		468,000					1,666,000
	TOTAL	1,198,000		468,000					1,666,000

Comments:

***** Version 2 - 10/04/2012 *****
***** Version 1 - 01/13/2011 *****

Amendment #37
1. Increase \$468,000 in
SHOPP_AC funds in FFY
12/13 and add project to
the Back up list.

SHOPP Minor Program-Backup List (\$1,000)
CTIPS ID: 212-0000-0575 - Last Revision 2011 FTIP - Amendment No. 37

FFY 10/11																
<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Post miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&ED</u>	<u>PS&E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
10	SJ	Various	Various	Restore Drainage System.	0S100		201.151	10/11	\$ 5	\$ 655	\$ 1,198	\$ -	\$ -	\$ -	\$ 538	\$ 538
Total FY 10/11											\$ 1,198					

FFY 12/13																
10	SJ	5	27.7	Install Rumble Strips	0T790		201.015	12/13			\$ 468					\$ 468
Total FY 12/13											\$468					