



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 23, 2012

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AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #35 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #35 amends the following existing project in the 2011 FTIP:

- (1) Various Agencies, Grouped Project for Safety Improvements Highway Safety Improvements Program (CTIPS #212-0000-0403) move project in the backup list from FFY 10/11 to FFY 11/12, add \$204,593 in RSTP funds in FFY 11/12 and decrease \$97,022 in local funds to match the remaining amount left for the construction phase while programming project in FFY 11/12. These changes are incorporated to amend an existing E76, obligate additional RSTP funds and to provide clear funding picture for all parties involved with the project. Please review the backup list for details.

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listing

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification

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contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY

Executive Director

cc: Ms. Sinaren Pheng, Caltrans D-10
Mr. Nabil Hasan, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Jermaine Hannon, FHWA
Mr. Joseph Vaughn, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #35													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0403	GPF- Safety Projects Highway Safety Improvements Program	Move Project		HSIP	\$820,000	\$0	\$820,000	\$820,000	10/11			Move Project from FFY 10/11 to FFY 11/12
Existing	212-0000-0403	GPF- Safety Projects Highway Safety Improvements Program	Move Project		HSIP	\$0	\$820,000	\$820,000	\$820,000	11/12			Project is now programmed in FFY 11/12
Existing	212-0000-0403	GPF- Safety Projects Highway Safety Improvements Program	Increase Funds	CON	RSTP	\$0	\$204,593	\$204,593	\$204,593	11/12	STP		Increase \$204,593 in RSTP funds.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with CFR part 93.126, exempt tables 2 & 3 categories. Railroad Highway Crossing, Safer non-Federal aid system roads, Shoulder improvements, traffic control devices and Opeartin)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	08/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	35	3,566,000		
8	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	3,737,000		
7	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	3,737,000		
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		4,035,000		
5	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	2,759,000		
4	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	1,984,000		
3	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,544,000		
2	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		
1	Official	08/23/2007	JSWANSON	Amendment - New Project	12	950,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency:	CON	399,600	1,918,000	697,230					3,014,830
	TOTAL	399,600	1,918,000	697,230					3,014,830

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	44,400	224,379	77,470					346,249
	TOTAL	44,400	224,379	77,470					346,249

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 3 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency:	CON		204,593						204,593
	TOTAL		204,593						204,593

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	444,000	2,346,972	774,700					3,565,672
	TOTAL	444,000	2,346,972	774,700					3,565,672

- Comments:**
- ***** Version 9 - 08/22/2012 *****
 - ***** Version 8 - 09/07/2011 *****
 - ***** Version 7 - 03/03/2011 *****
 - ***** Version 6 - 03/31/2010 *****
 - ***** Version 5 - 02/10/2010 *****
 - ***** Version 4 - 01/14/2010 *****
 - ***** Version 3 - 05/13/2008 *****
 - ***** Version 2 - 04/01/2008 *****
 - ***** Version 1 - 07/20/2007 *****

Grouped Project List for Safety Improvements -HSIP Program
CTIPS ID : 212-0000-0403 Last Revision 2011 FTIP Amendment No. 35

FY 10/11								
Project Sponsor	Project Description and Limits	Location	HSIP	RSTP	Phase	Local	Prior Funds	Project Cost
City of Stockton	Install Audible and Countdown Signal Heads; Upgrade Traffic Signals and Curb Ramps	Intersection of Eldorado St. and Charter Way	\$ 237,600		CON	\$ 26,400	\$ -	\$ 264,000
San Joaquin County	Wilson Way/Newton Rd. (McAleen Rd.)	Construct left turn and right turn lanes; install protected left-turn phasing and RR preemption	\$ 162,000		PE	\$ 18,000		\$ 180,000
Total			\$ 399,600			\$ 44,400		\$ 444,000
FY 11/12								
Project Sponsor	Project Description and Limits	Location	HSIP-Funds	RSTP		Local Funds	Prior Funds	Project Cost
City of Stockton	Install Audible and Countdown Signal Heads; Upgrade Traffic Signals and Curb Ramps; Install Left Turn Lanes and Phasing; Install priority control system	Intersection of Airport Way and Park St., Airport Way and Oak St., and Airport Way and Fremont St.	\$ 820,000	\$ 204,593	CON	\$ 80,379		\$ 1,104,972
City of Stockton	Install Speedfeedback signs	Various Locations throughout the City	\$ 360,000		CON	\$ 40,000	\$ -	\$ 400,000
San Joaquin County	Wilson Way/Newton Rd. (McAleen Rd.)	Construct left turn and right turn lanes; install protected left-turn phasing and RR preemption	\$ 738,000		CON	\$ 104,000		\$ 842,000
Total			\$ 1,918,000	\$ 204,593		\$ 224,379		\$ 2,346,972

FY 12/13								
Project Sponsor	Project Description and Limits	Location	HSIP-Funds	RSTP		Local Funds		Project Cost
City of Stockton	Install raised curb median	Along the curve of Glacier Point Dr. in front of Ansel Adams Elementary and near Matt Equinoa Park	\$ 108,000			\$ 12,000		\$ 120,000
San Joaquin County	Install turning lanes, safety lighting, pavement markings, and speed feedback signs	North Lower Sacramento Rd. from 600' north of Collier Rd. to 1000' south of the Union Pacific Railroad UC	\$ 589,230			\$ 65,470		\$ 654,700
Total								
			\$ 697,230			\$ 77,470		\$ 774,700