



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

www.sjog.org

July 30, 2012

Ken Vogel
CHAIR

Christopher Mateo
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTEGA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #33 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #33 amends the following existing projects in the 2011 FTIP:

- (1) City of Tracy, Operating Assistance Project (CTIPS #212-0000-0149) increases \$176,554 in FTA 5307 funds and increases \$176,554 in Local funds in FFY 11/12.
- (2) San Joaquin Regional Transit District, Regional Operations Center Project (CTIPS# 212-0000-0482) change the project title to "Regional, Transportation Center" move \$704,513 in PTMISEA funds from FFY 12/13 to FFY 11/12, move \$1,200,000 in PTMISEA funds from FFY 13/14 to FFY 11/12, change fund type for \$2,751,143 from Local Advance Construction to PTMISEA in addition decrease funds by \$536,725, move \$8,500,000 in FTA 5309 funds also increase funds by \$17,000 and increase \$7,958,725 in FTA 5309 funds in FFY 11/12 (net increase 24%).
- (3) San Joaquin Regional Rail Commission, Maintenance Facility Project (CTIPS # 212-0000-0437) decreases \$9,672 in FTA 5307 funds in FFY 11/12.

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Ms. Sinaren Pheng, Caltrans D-10
Mr. Nabil Hasan, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Jermaine Hannon, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #33													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0149	Operating Assitance	Increase Funds	CON	FTA 5307	\$700,000	\$876,554	\$176,554	\$176,554	11/12	FTA-5307	1%	Increase \$176,554 in FTA 5307
Existing	212-0000-0154	Operating Assitance for Lodi/Galt	Increase Funds	CON	City Funds	\$700,000	\$876,554	\$176,554	\$176,554	11/12	Local	1%	Increase \$176,554 in Local Funds
Existing	212-0000-0482	Regional Operations Center	Title Change										Change Project Title to Regional Transportation Center
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	FTA 5309	\$8,500,000	\$0	(\$8,500,000)	(\$8,500,000)	12/13	FTA 5309	n/a	Move \$8,500,000 in FTA 5307 funds from FFY 12/13
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	FTA 5309	\$0	\$8,517,000	\$8,517,000	\$8,517,000	11/12	FTA 5309	n/a	Move \$8,500,000 in FTA 5307 funds from FFY 12/13 to 11/12 and increase by \$17,000
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	PTMISEA	\$704,513	\$0	(\$704,513)	(\$704,513)	12/13	Prop 1B	n/a	Move \$704,513 in PTMISEA from FFY 12/13
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	PTMISEA	\$0	\$704,513	\$704,513	\$704,513	11/12	Prop 1B	n/a	Move \$704,513 in PTMISEA from FFY 12/13 to FFY 11/12
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	PTMISEA	\$1,200,000	\$0	(\$1,200,000)	(\$1,200,000)	13/14	Prop 1B	n/a	Move \$1,200,000 in PTMISEA funds from FFY 13/14
Existing	212-0000-0482	Regional Operations Center	Move Funds	CON	PTMISEA	\$0	\$1,200,000	\$1,200,000	\$1,200,000	11/12	Prop 1B	n/a	Move \$1,200,000 in PTMISEA funds from FFY 13/14 to FFY 11/12
Existing	212-0000-0482	Regional Operations Center	Change Fund Type	CON	Local	\$2,751,143	\$2,214,418	(\$536,725)	(\$536,725)	11/12	Local-PTMISEA	n/a	Change Fund Type from Local-AC to PTMISEA and decrease funds
Existing	212-0000-0482	Regional Operations Center	Increase Funds	CON	5309 ©	\$0	\$7,958,725	\$7,958,725	\$7,958,725	11/12	5309 ©	24%	Increase \$7,958,725 in 5309 Funds
Existing	212-0000-0437	Maintenance Facility	Decrease Funds	CON	5307	\$1,078,243	\$1,068,571	(\$9,672)	(\$9,672)	11/12	5307	1%	Decrease \$9,672 in FTA 5307 Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
-----------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: ROD BUCHANON PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	07/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	14,971,000		
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		14,617,000		
11	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	11,732,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		11,684,000		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	7,553,000		
8	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	7,553,000		
7	Official	06/27/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	9	7,470,000		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,470,000		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	5,210,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,515,520	675,000	700,000	714,000	728,500				7,333,020
• Funding Agency:	TOTAL	4,515,520	675,000	700,000	714,000	728,500				7,333,020

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	4,466,943	675,000	700,000	714,000	728,500				7,284,443
• Funding Agency:	TOTAL	4,466,943	675,000	700,000	714,000	728,500				7,284,443

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	8,982,463	1,350,000	1,400,000	1,428,000	1,457,000				14,617,463
	TOTAL	8,982,463	1,350,000	1,400,000	1,428,000	1,457,000				14,617,463

Comments:

Project is carry over from 2009 FTIP
 ***** Version 12 - 03/29/2010 *****
 ***** Version 11 - 04/30/2009 *****
 ***** Version 10 - 05/08/2008 *****
 ***** Version 9 - 04/29/2008 *****
 EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.
 ***** Version 8 - 03/24/2008 *****
 ***** Version 7 - 06/27/2007 *****
 Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.
 ***** Version 6 - 07/24/2006 *****
 ***** Version 5 - 06/29/2006 *****
 ***** Version 4 - 07/27/2004 *****
 ***** Version 3 - 06/16/2004 *****
 Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.
 ***** Version 2 - 04/11/2003 *****
 Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.
 ***** Version 1 - 04/24/2002 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
-----------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: ROD BUCHANON PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	07/25/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	14,971,000		
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		14,617,000		
11	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	11,732,000		
10	Official	07/24/2008	WRIDDER	Adoption - Carry Over		11,684,000		
9	Official	05/08/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	19	7,553,000		
8	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	7,553,000		
7	Official	06/27/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	9	7,470,000		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,470,000		
5	Official	07/27/2006	JSWANSON	Amendment - Cost/Scope/Sch. Change	27	5,210,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,515,520	675,000	876,554	714,000	728,500				7,509,574
• Funding Agency:	TOTAL	4,515,520	675,000	876,554	714,000	728,500				7,509,574

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	4,466,943	675,000	876,554	714,000	728,500				7,460,997
• Funding Agency:	TOTAL	4,466,943	675,000	876,554	714,000	728,500				7,460,997

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	8,982,463	1,350,000	1,753,108	1,428,000	1,457,000				14,970,571
	TOTAL	8,982,463	1,350,000	1,753,108	1,428,000	1,457,000				14,970,571

Comments:

***** Version 13 - 07/25/2012 *****

Project is carry over from 2009 FTIP

***** Version 12 - 03/29/2010 *****

***** Version 11 - 04/30/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/29/2008 *****

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

***** Version 8 - 03/24/2008 *****

***** Version 7 - 06/27/2007 *****

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

***** Version 6 - 07/24/2006 *****

***** Version 5 - 06/29/2006 *****

***** Version 4 - 07/27/2004 *****

***** Version 3 - 06/16/2004 *****

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

***** Version 2 - 04/11/2003 *****

Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

***** Version 1 - 04/24/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: 05/11/2012 State Aprv: 05/11/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
-----------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
5	Active	07/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	36,472,000					807,000
4	Official	05/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	26	29,033,000					807,000
3	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,533,000					807,000
2	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000					807,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000					381,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
PE	380,696								380,696
• Fund Source 1 of 5									
RW									
• Fund Type: ARRA - FTA 5307									
CON									
• Funding Agency:	TOTAL	380,696							380,696

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
PE									
• Fund Source 2 of 5									
RW									
• Fund Type: Private Funds		1,500,000							1,500,000
CON		1,500,000							1,500,000
• Funding Agency:	TOTAL	1,500,000							1,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
PE	426,663								426,663
• Fund Source 3 of 5									
RW									
• Fund Type: Public Transportation Modernization, Improvement, a				704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,028,106
CON				704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,028,106
• Funding Agency:	TOTAL	426,663		704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,454,769

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
PE									
• Fund Source 4 of 5									
RW									
• Fund Type: Local Transportation Funds - Advance Construction		8,253,430	2,751,143						11,004,573
CON		8,253,430	2,751,143						11,004,573
• Funding Agency:	TOTAL	8,253,430	2,751,143						11,004,573

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
PE									
• Fund Source 5 of 5									
RW									
• Fund Type: FTA5309(c) - Bus				8,500,000					8,500,000
CON				8,500,000					8,500,000
• Funding Agency:	TOTAL			8,500,000					8,500,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	807,359								807,359
RW									
CON		9,753,430	2,751,143	9,204,513	1,200,000	2,419,000	2,119,000	1,585,593	29,032,679
TOTAL	807,359	9,753,430	2,751,143	9,204,513	1,200,000	2,419,000	2,119,000	1,585,593	29,840,038

Comments:

5309 Funds are SGR Grant Awarded FR DOC 2011-28779 on November 7, 2011

***** Version 4 - 05/11/2012 *****

Private Funds in 10/11 = \$1,500,000 will change to PTMISEA as funding becomes available.

***** Version 3 - 04/21/2010 *****

***** Version 2 - 02/11/2010 *****

***** Version 1 - 03/12/2009 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Regional Transportation Center (RTC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
-----------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
5	Active	07/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	36,472,000		807,000			
4	Official	05/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	26	29,033,000		807,000			
3	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,533,000		807,000			
2	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000		807,000			
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000		381,000			

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
PE	380,696								380,696
• Fund Source 1 of 6									
RW									
• Fund Type: ARRA - FTA 5307									
CON									
• Funding Agency:	TOTAL	380,696							380,696

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
PE									
• Fund Source 2 of 6									
RW									
• Fund Type: Private Funds		1,500,000							1,500,000
CON		1,500,000							1,500,000
• Funding Agency:	TOTAL	1,500,000							1,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
PE	426,663								426,663
• Fund Source 3 of 6									
RW									
• Fund Type: Public Transportation Modernization, Improvement, a			4,118,931			2,419,000	2,119,000	1,585,593	10,242,524
CON			4,118,931			2,419,000	2,119,000	1,585,593	10,242,524
• Funding Agency:	TOTAL	426,663	4,118,931			2,419,000	2,119,000	1,585,593	10,669,187

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
PE									
• Fund Source 4 of 6									
RW									
• Fund Type: Local Transportation Funds - Advance Construction		8,253,430							8,253,430
CON		8,253,430							8,253,430
• Funding Agency:	TOTAL	8,253,430							8,253,430

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
PE									
• Fund Source 5 of 6									
RW									
• Fund Type: FTA5309(c) - Bus			8,517,000						8,517,000
CON			8,517,000						8,517,000
• Funding Agency:	TOTAL		8,517,000						8,517,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
PE									
• Fund Source 6 of 6									
RW									
• Fund Type: FTA5309(c) - Bus			7,958,725						7,958,725
CON			7,958,725						7,958,725
• Funding Agency:	TOTAL		7,958,725						7,958,725

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	807,359								807,359
RW									
CON		9,753,430	20,594,656			2,419,000	2,119,000	1,585,593	36,471,679
TOTAL	807,359	9,753,430	20,594,656			2,419,000	2,119,000	1,585,593	37,279,038

Comments:

***** Version 5 - 07/30/2012 *****
 5309 Funds are SGR Grant Awarded FR DOC 2011-28779 on November 7, 2011
 ***** Version 4 - 05/11/2012 *****
 Private Funds in 10/11 = \$1,500,000 will change to PTMISEA as funding becomes available.
 ***** Version 3 - 04/21/2010 *****
 ***** Version 2 - 02/11/2010 *****

Amendment #33

1. Move \$704,513 in PTMISEA funds from FFY 12/13 and \$1,200,000 in PTMISEA from FFY 13/14 to FFY 11/12.
 2. Change Funds from Local - AC to PTMISEA in FFY 11/12 and decrease amount by \$536,725. This Change reflects programming of \$4,118,931 in PTMISEA funds in FFY 11/12.
 3. Add \$7,958,725 in State of Good Repair funds recently awarded by FTA in FFY 11/12.
 4. Increase \$17,000 in 5309 (c) funds in FFY 11/12 .
- Net Increase 27% for \$7,975,725 .

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
-----------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
8	Active	07/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	33	70,640,000	9,400,000				2,112,000
7	Official	06/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	29	70,650,000	9,400,000				2,112,000
6	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	67,872,000	9,400,000				2,112,000
5	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	65,491,000	9,400,000				2,112,000
4	Official	07/22/2010	SKAUR	Adoption - Carry Over		77,427,000	14,900,000				2,112,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	75,629,000	14,900,000				2,112,000
2	Official	05/01/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	9	37,019,000	4,900,000				2,112,000
1	Official	07/24/2008	WRIDDER	Adoption - New Project		37,841,000	4,900,000				2,112,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE	640,000								640,000
• Fund Source 1 of 8	RW	800,000								800,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	3,378,271	2,097,287	2,100,000						7,575,558
• Funding Agency:	TOTAL	4,818,271	2,097,287	2,100,000						9,015,558

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -	PE									
• Fund Source 2 of 8	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON	3,051,092			1,400,000					4,451,092
• Funding Agency:	TOTAL	3,051,092			1,400,000					4,451,092

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 3 of 8	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,500,000	750,576	1,068,571	400,000					6,719,147
• Funding Agency:	TOTAL	4,500,000	750,576	1,068,571	400,000					6,719,147

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	1,472,000								1,472,000
• Fund Source 4 of 8	RW	8,600,000								8,600,000
• Fund Type: SJ County Measure K	CON			165,410	500,000	500,000				1,165,410
• Funding Agency:	TOTAL	10,072,000		165,410	500,000	500,000				11,237,410

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 5 of 8	RW									
• Fund Type: STA Transit Assist	CON	1,265,933								1,265,933
• Funding Agency:	TOTAL	1,265,933								1,265,933

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 6 of 8	RW									
• Fund Type: Buy America Bonds	CON		21,287,028	11,353,891	4,404,335					37,045,254
• Funding Agency:	TOTAL		21,287,028	11,353,891	4,404,335					37,045,254

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 7 of 8	RW									
• Fund Type: Local Measure	CON		459,974	2,000,000	1,000,000	500,000				3,959,974
• Funding Agency:	TOTAL		459,974	2,000,000	1,000,000	500,000				3,959,974

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: FTA5309(b) - New Starts	CON	8,457,780								8,457,780
• Funding Agency:	TOTAL	8,457,780								8,457,780

San Joaquin Council of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,112,000								2,112,000
RW	9,400,000								9,400,000
CON	20,653,076	24,594,865	16,687,872	7,704,335	1,000,000				70,640,148
TOTAL	32,165,076	24,594,865	16,687,872	7,704,335	1,000,000				82,152,148

Comments:

***** Version 8 - 07/30/2012 *****

***** Version 7 - 06/28/2012 *****

FTA 5307 funds are programmed for debt service

***** Version 6 - 06/28/2011 *****

***** Version 5 - 01/26/2011 *****

Project is carry over from 2009 FTIP

***** Version 4 - 03/23/2010 *****

Local Measure is Measure B MTC funds for SJRC

***** Version 3 - 09/08/2009 *****

***** Version 2 - 04/29/2009 *****

***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.