



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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July 24, 2012

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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Mr. Muhaned Aljabiry  
ATTN: Lima Huy  
California Department of Transportation  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #32 to the 2011 Federal  
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #32 amends the following existing projects in the 2011 FTIP:

- (1) City of Lodi, Operating Assistance Project (CTIPS #212-0000-0154) decreases \$168,395 in FTA 5307 funds and increases \$369,882 in Local funds in FFY 11/12.
- (2) Various Agencies, Grouped Projects for Transportation Enhancements Project (CTIPS# 212-0000-0554) decrease 312,000 in Regional Surface Transportation Program (RSTP) funds in FFY 12/13, increase \$112,000 in RSTP funds in FFY 11/12, increase \$51,840 in local funds in FFY 11/12 and decrease \$338,000 in Transportation Enhancements (TE) funds in FFY 12/13.
- (3) Various Agencies, Grouped Projects for Plantings and Landscaping (CTIPS # 212-0000-0585) decreases \$328,502 in RSTP funds in FFY 12/13 and increases \$338,000 in TE funds in FFY 11/12.

The required documentation is enclosed.

Attachment 1: Summary of Changes  
Attachment 2: CTIPS Reports and Backup Listings

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Ms. Sinaren Pheng, Caltrans D-10  
Mr. Nabil Hasan, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10  
Mr. Abhijit Bagde, Caltrans HQ  
Mr. Scott Carson, FHWA  
Mr. Jermaine Hannon, FHWA  
Mr. Joseph Vaugh, FHWA  
Ms. Lorraine Lerman, FTA

Mr. Ted Matley, FTA  
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #32													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0154	Operating Assitance for Lodi/Galt	Decrease Funds	CON	FTA 5307	\$1,724,000	\$1,555,605	(\$168,395)	(\$168,395)	11/12	FTA-5307	1%	Decrease \$168,395 in FTA 5307
Existing	212-0000-0154	Operating Assitance for Lodi/Galt	Increase Funds	CON	City Funds	\$275,000	\$644,882	\$369,882	\$369,882	11/12	Local	1%	Increase \$369,882 in Local Funds
Existing	212-0000-0554	GPF- Transportation Enhancements	Decrease Funds	CON	STP-Regional	\$312,000	\$0	(\$312,000)	(\$312,000)	12/13	STP-Regional	6%	Decrease \$312,000 in RSTP funds
Existing	212-0000-0554	GPF- Transportation Enhancements	Increase Funds	CON	STP-Regional	\$0	\$112,000	\$112,000	\$112,000	11/12	STP-Regional	2%	Increase \$112,000 in RSTP funds
Existing	212-0000-0554	GPF- Transportation Enhancements	Increase Funds	CON	Local	\$16,000	\$67,840	\$51,840	\$51,840	11/12	Local	1%	Increase \$51,840 in Local Funds
Existing	212-0000-0554	GPF- Transportation Enhancements	Decrease Funds	CON	STP-TE	\$338,000	\$0	(\$338,000)	(\$338,000)	12/13	STP-TE	6%	Decrease \$338,000 in TE funds.
Existing	212-0000-0585	GPF-Safety Improvements, Plantings and Landscaping	Decrease Funds	CON	STP-Regional	\$652,427	\$323,925	(\$328,502)	(\$328,502)	12/13	STP-Regional	23%	Decrease \$328,502 in RSTP Funds
Existing	212-0000-0585	GPF-Safety Improvements, Plantings and Landscaping	Increase Funds	CON	STP-TE	\$0	\$338,000	\$338,000	\$338,000	11/12	STP_TE	24%	Increase \$338,000 in TE Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: 06/30/2011 State Aprv: 06/30/2011 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: PAULA FERNANDEZ PHONE: (209) 333-6800 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	41,375,000		
13	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	41,174,000		
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		41,129,000		
11	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	23,398,000		
10	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	22,810,000		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,471,000		
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,471,000		
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,478,000		
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,648,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	8,009,568	1,575,025	1,724,000	1,598,000	1,634,000	1,669,000		16,209,593
	TOTAL	8,009,568	1,575,025	1,724,000	1,598,000	1,634,000	1,669,000		16,209,593

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency:	CON	720,270	120,000	120,000	120,000	120,000	120,000		1,320,270
	TOTAL	720,270	120,000	120,000	120,000	120,000	120,000		1,320,270

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000		19,898,527
	TOTAL	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000		19,898,527

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	2,645,298	275,000	275,000	275,000	275,000			3,745,298
	TOTAL	2,645,298	275,000	275,000	275,000	275,000			3,745,298

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	23,398,188	3,659,500	3,649,000	3,514,000	3,581,000	3,372,000		41,173,688
	TOTAL	23,398,188	3,659,500	3,649,000	3,514,000	3,581,000	3,372,000		41,173,688

**Comments:**

\$23,017 in FY 10/11 FTA 5307 funds are carry over apportionments from FY 09/10.

- \*\*\*\*\* Version 13 - 06/21/2011 \*\*\*\*\*
- \*\*\*\*\* Version 12 - 07/06/2010 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 06/21/2010 \*\*\*\*\*
- \*\*\*\*\* Version 10 - 09/09/2009 \*\*\*\*\*
- \*\*\*\*\* Version 9 - 02/07/2008 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 03/13/2007 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 12/12/2006 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*

Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.

- \*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0154 MPO ID: SJ07-5006	TITLE (DESCRIPTION): Operating Assistance (In the City of Lodi and Galt, costs associated with transit operations in the Lodi urbanized area.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: PAULA FERNANDEZ PHONE: (209) 333-6800 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
14	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	41,375,000	
13	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	41,174,000	
12	Official	07/22/2010	SKAUR	Adoption - Carry Over		41,129,000	
11	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	23,398,000	
10	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	22,810,000	
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over		19,471,000	
8	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	19,471,000	
7	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	19,478,000	
6	Official	07/27/2006	JSWANSON	Adoption - Carry Over		11,648,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	8,009,568	1,575,025	1,555,605	1,598,000	1,634,000	1,669,000		16,041,198
	TOTAL	8,009,568	1,575,025	1,555,605	1,598,000	1,634,000	1,669,000		16,041,198

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency:	CON	720,270	120,000	120,000	120,000	120,000	120,000		1,320,270
	TOTAL	720,270	120,000	120,000	120,000	120,000	120,000		1,320,270

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000		19,898,527
	TOTAL	12,023,052	1,689,475	1,530,000	1,521,000	1,552,000	1,583,000		19,898,527

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	2,645,298	275,000	644,882	275,000	275,000			4,115,180
	TOTAL	2,645,298	275,000	644,882	275,000	275,000			4,115,180

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	23,398,188	3,659,500	3,850,487	3,514,000	3,581,000	3,372,000		41,375,175
	TOTAL	23,398,188	3,659,500	3,850,487	3,514,000	3,581,000	3,372,000		41,375,175

**Comments:**

\*\*\*\*\* Version 14 - 07/24/2012 \*\*\*\*\*  
 \$23,017 in FY 10/11 FTA 5307 funds are carry over apportionments from FY 09/10.  
 \*\*\*\*\* Version 13 - 06/21/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 07/06/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 06/21/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 09/09/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/13/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 12/12/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/13/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 04/03/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/28/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/11/2004 \*\*\*\*\*  
 Shifts \$313,500 from FY 04/05 to FY 02/03 within the triennial element in FTA 5307 funding. New total for FY 02/03 is \$653,500. Overall funding source amount for FY 02/03 increases to \$2,924,774.  
 \*\*\*\*\* Version 1 - 04/25/2002 \*\*\*\*\*

**Amendment #32**  
 1. Decrease \$168,395 in FFY 11/12.  
 2. Increase \$369,882 in Local Funds in FFY 11/12.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	MPO Aprv: 03/30/2012 State Aprv: 03/30/2012 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	4,683,000		
6	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	5,213,000		
5	Official	03/02/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	19	5,213,000		
4	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,901,000		112,000
3	Official	11/08/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	13	4,953,000		112,000
2	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,518,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,202,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 1 of 3	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency:	CON		1,424,000	338,000	1,195,000	1,190,000			4,147,000
	TOTAL		1,424,000	338,000	1,195,000	1,190,000			4,147,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: City Funds	CON	223,000	16,000	43,805	470,872				753,677
• Funding Agency:	TOTAL	223,000	16,000	43,805	470,872				753,677

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: STP Local	CON			312,000					312,000
• Funding Agency:	TOTAL			312,000					312,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	223,000	1,440,000	693,805	1,665,872	1,190,000			5,212,677
	TOTAL	223,000	1,440,000	693,805	1,665,872	1,190,000			5,212,677

**Comments:**

\*\*\*\*\* Version 6 - 03/30/2012 \*\*\*\*\*

\*\*\*\*\* Version 5 - 03/02/2012 \*\*\*\*\*

Toll Credits apply for CON Phase in FFY 11/12.

\*\*\*\*\* Version 4 - 02/28/2012 \*\*\*\*\*

Toll Credits Apply for PE Phase in FFY 11/12. Total Toll Credits \$12,846.

\*\*\*\*\* Version 3 - 11/08/2011 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/14/2011 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/19/2010 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0554 MPO ID: SJ11-STTE	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	4,683,000		
6	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	5,213,000		
5	Official	03/02/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	19	5,213,000		
4	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,901,000		112,000
3	Official	11/08/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	13	4,953,000		112,000
2	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,518,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,202,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 1 of 3	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency:	CON		1,424,000		1,195,000	1,190,000			3,809,000
	TOTAL		1,424,000		1,195,000	1,190,000			3,809,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: City Funds	CON	223,000	67,840		470,872				761,712
• Funding Agency:	TOTAL	223,000	67,840		470,872				761,712

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: STP Local	CON		112,000						112,000
• Funding Agency:	TOTAL		112,000						112,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	223,000	1,603,840		1,665,872	1,190,000			4,682,712
	TOTAL	223,000	1,603,840		1,665,872	1,190,000			4,682,712

**Comments:**

\*\*\*\*\* Version 7 - 07/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 03/30/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 03/02/2012 \*\*\*\*\*  
 Toll Credits apply for CON Phase in FFY 11/12.  
 \*\*\*\*\* Version 4 - 02/28/2012 \*\*\*\*\*  
 Toll Credits Apply for PE Phase in FFY 11/12. Total Toll Credits \$12,846.  
 \*\*\*\*\* Version 3 - 11/08/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/19/2010 \*\*\*\*\*

**Amendment #32**

1. Decrease \$312,000 in FFY 12/13 in RSTP Funds
2. Increase \$112,000 in FFY 11/12 in RSTP funds.
3. Increase \$51,840 in Local Funds in FFY 11/12.
4. Decrease \$338,000 in TE funds in FFY 12/13.

**Grouped Projects for Transportation Enhancement Activities Backup List Amendment #32**  
**CTIP ID : 212-0000-0554 Last Revision 2011 FTIP**

<b>FFY 10/11</b>								
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>			<b>Phase</b>	<b>RIP-TE-Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Stockton	Airport Way Beautification Project Phase 2 TE	Airport Way, Tenth St to 12 the St Streetscape beautification including major landscaping, median pavers, artwork, crosswalk, paving, curb/gutter, sidewalks and wheelchair			CON	0	\$223,000	
<b>Total</b>							<b>\$223,000</b>	
<b>FFY 11/12</b>								
<b>Project Sponsor</b>	<b>Project Title</b>	<b>Project Description and Limits</b>	<b>Phase</b>	<b>RSTP Funds</b>	<b>Phase</b>	<b>RIP-TE-Funds</b>	<b>Local Funds</b>	<b>Project Cost</b>
City of Ripon	Main St Phase 2 Enhancements	Transportation Enhancements on Main St : between Acacia Ave and Industrial Avenue in downtown Ripon. Decorative Architectural features, streetscape and landscaping.			CON	\$400,000	\$51,840	\$451,840
City of Stockton	Airport Way Beautification Project Phase 4	Airport Way, Tenth St to approximately 750-feet south of Twelfth St. Streetscape features include new and reconstructed curbs, gutters, and 8' sidewalks, wheelchair ramps, decorative hardscape at intersections, drainage improvements, striping signage, sidewalk landscape and irrigation.	PE	\$112,000	CON	\$900,000	\$0	\$1,012,000

RTD	Airport Way BRT Corridor	RTD will install 43 decorative bike racks at the BRT stops on the Airport Way BRT route, the Pacific Ave BRT route, and the future Hammer Lane BRT route.			CON	\$124,000	\$16,000	\$140,000	
<b>Total</b>						<b>\$112,000</b>	<b>\$1,424,000</b>	<b>\$67,840</b>	<b>\$1,603,840</b>

FY 12/13								
Project Sponsor	Project Title	Project Description and Limits			Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Manteca	<del>Hwy 120 and Airport Way Landscaping</del>	<del>Hwy 120/Airport Road Interchange Landscape. n Manteca, at Hwy 120/Airport Road Interchange. Project will include the installation of a reclaimed water service, along with landscaping for a portion of the interchange.</del>			CON	\$338,000	\$43,805	\$381,805
<b>Total</b>						<b>\$338,000</b>	<b>\$43,805</b>	<b>\$381,805</b>
FY 13/14								
Project Sponsor	Project Title	Project Description and Limits			Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Tracy	10th Street Revitalization.	In Tracy, on 10th Street from Central Street to East Street			CON	\$200,000	\$316,000	\$516,000
SJCOG	TE Reserves	TE Reserves for Transportation Enhancement Activities			CON	\$995,000	\$154,872	\$1,149,872
<b>Total</b>						<b>\$1,195,000</b>	<b>\$470,872</b>	<b>\$1,665,872</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: 03/30/2012 State Aprv: 03/30/2012 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	1,314,000		
4	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	1,403,000		
3	Official	02/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000		
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 2									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog				652,427					652,427
• Funding Agency:				652,427					652,427

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 2									
• Fund Type: STP Local				750,573					750,573
• Funding Agency:				750,573					750,573

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON				1,403,000					1,403,000
TOTAL				1,403,000					1,403,000

**Comments:**

\*\*\*\*\* Version 4 - 03/30/2012 \*\*\*\*\*

RSTP fund sin FFY 11/12 are for PE Phase

Toll Credist Apply.

\*\*\*\*\* Version 3 - 01/31/2012 \*\*\*\*\*

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

\*\*\*\*\* Version 2 - 11/17/2011 \*\*\*\*\*

\*\*\*\*\* Version 1 - 09/07/2011 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	1,314,000		
4	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	1,403,000		
3	Official	02/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000		
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	CON				652,427					652,427
• Funding Agency:	TOTAL				652,427					652,427
• RSTP -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: STP Local	CON				323,925					323,925
• Funding Agency:	TOTAL				323,925					323,925
• Other Fed -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: STP Enhancements	CON			338,000						338,000
• Funding Agency:	TOTAL			338,000						338,000
<b>Project Total</b>	PE									
	RW									
	CON			338,000	976,352					1,314,352
	TOTAL			338,000	976,352					1,314,352

**Comments:**

\*\*\*\*\* Version 5 - 07/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/30/2012 \*\*\*\*\*  
 RSTP fund sin FFY 11/12 are for PE Phase  
 Toll Credist Apply.  
 \*\*\*\*\* Version 3 - 01/31/2012 \*\*\*\*\*  
 Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.  
 \*\*\*\*\* Version 2 - 11/17/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 09/07/2011 \*\*\*\*\*

**Amendment #32**  
 1. Increase \$338,000 in FFY 11/12 in TE Funds  
 2. Decrease \$328,502 in RSTP Funds in FFY 12/13.

**Grouped Projects Backup List for Safety Improvements and Plantings, Landscaping etc.  
CTIPS ID : 212-0000-0585 Last Revision 2011 FTIP Amendment No. 32**

<b>FY 11/12</b>						
<b>Project Sponsor</b>	<b>Project Description and Limits</b>	<b>Location</b>	<b>RSTP-PE</b>	<b>STP_TE</b>		
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River	\$35,000	\$338,000		
City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.	\$35,000			
<b>Total</b>			<b>\$70,000</b>	<b>\$338,000</b>		
<b>FFY 12/13</b>						
<b>Project Sponsor</b>	<b>Project Description and Limits</b>	<b>Location</b>		<b>RSTP -CON</b>	<b>TCSP- Funds- CON</b>	<b>Total Project Cost</b>
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River		\$117,032	\$ 391,320	\$ 508,352

City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.		\$206,893	\$ 261,107	\$ 468,000
<b>Total</b>				<b>\$323,925</b>	<b>\$ 652,427</b>	<b>\$ 976,352</b>

Toll Credits Apply for PE Phase of both Projects for a total of \$8,028  
Toll Credits Apply for CON Phase for First Project CON Phase