



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

[www.sjcog.org](http://www.sjcog.org)

April 24, 2012

*Chuck Winn*  
CHAIR

*Ken Vogel*  
VICE CHAIR

*Andrew T. Chesley*  
EXECUTIVE DIRECTOR

*Member Agencies*

CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Mr. Muhaned Aljabiry  
ATTN: Lima Huy  
California Department of Transportation  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #24 to the 2011 Federal  
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #24 amends the following existing projects in the 2011 FTIP:

- (1) Caltrans, Grouped Projects for Roadway Preservation Program (CTIPS# 212-0000-0315) increase \$2,306,000 in SHOPP-AC funds in FFY 12/3 and adds projects to the backup list (net change 1.5%).
- (2) Caltrans, Grouped Projects for SHOPP Mandates Program (CTIPS# 212-0000-0432) increase \$710,000 in SHOPP-AC funds in FFY 12/13 and adds projects to the backup list (net change 37%).
- (3) Various Agencies, Grouped Projects for Safety Improvements - Safe Routes to School Program (CTIPS# 212-0000-0446) increase \$57,700 in FFY 11/12 and adds project to the backup list (net increase 15%).
- (4) Various Agencies, Grouped Projects for Bridge Rehab and Reconstruction Program (CTIPS# 212-0000-0272) decrease \$2,062,667 in HBP funds in FFY 11/12, decrease \$226,533 in local

funds in FFY 11/12, increase \$2,195,462 in HBP funds in FFY 12/13, increase \$243,737 in local funds in FFY 12/13, increase \$2,921,490 in HBP funds in FFY 13/14 and increase \$378,510 in local funds in FFY 13/14. Changes reflect the latest Highway Bridge Program backup list released on March 22, 2012 (net increase \$5,739,199, 8.4%).

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup List

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Mr. Parminder Singh, Caltrans D10  
Mr. Tom Dumas, Caltrans D-10  
Mr. Abhijit Bagde, Caltrans HQ  
Mr. Scott Carson, FHWA  
Mr. Joseph Vaugh, FHWA  
Ms. Lorraine Lerman, FTA  
Mr. Ted Matley, FTA  
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #24													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0315	GPF- Roadway Perservation Program	Increase funds	CON	SHOPP-AC	\$46,694,000	\$49,000,000	\$2,306,000	\$2,306,000	12/13	SHOPP-AC	2%	Increase \$2,306,000 in SHOPP-AC funds
Existing	212-000-0584	GPF-SHOPP Mandates	Increase funds	CON	SHOPP-AC	\$0	\$710,000	\$710,000	\$710,000	12/13	SHOPP-AC	37%	Increase \$710,000 in SHOPP-AC Funds
Existing	212-0000-0446	GPF- Safety Improvements-SRTS Program	Increase funds	CON	SRTS	\$374,940	\$432,640	\$57,700	\$57,700	11/12	SRTS	15%	Increase \$57,700 in SRTS funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Decrease funds	CON	HBP	\$6,838,995	\$4,776,328	(\$2,062,667)	(\$2,062,667)	11/12	HBP		Decrease \$6,838,995 in HBP Funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Decrease funds	CON	Local	\$653,905	\$427,372	(\$226,533)	(\$226,533)	11/12	Local		Decrease \$226,533 in Local Funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Increase funds	CON	HBP	\$3,436,745	\$5,632,207	\$2,195,462	\$2,195,462	12/13	HBP		Increase \$2,195,462 in HBP funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Increase funds	CON	Local	\$4,006,087	\$4,249,824	\$243,737	\$243,737	12/13	Local		Increase \$243,737 in HBP funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Increase funds	CON	HBP	\$1,931,061	\$4,852,551	\$2,921,490	\$2,921,490	13/14	HBP		Increase \$2,921,490 in HBP funds
Existing	212-0000-0272	GPF for Bridge Rehab and Reconstruction	Increase funds	CON	Local	\$250,189	\$628,699	\$378,510	\$378,510	13/14	Local	Net 8.5%	Increase \$378,51 in Local Funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SHOPP - Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: 09/22/2011 State Aprv: 10/04/2011 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
---	--	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
13	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000				
12	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	152,546,000				
11	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	152,546,000				
10	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	198,516,000				
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		193,719,000				
8	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	155,616,000				
7	Official	04/29/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	26	150,819,000				
6	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	30,567,000				
5	Official	03/18/2009	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	25,579,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	11,323,000	40,641,000	46,694,000					98,658,000
	TOTAL	11,323,000	40,641,000	46,694,000					98,658,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	1,467,000							1,467,000
	TOTAL	1,467,000							1,467,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON		52,421,000						52,421,000
	TOTAL		52,421,000						52,421,000

<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	12,790,000	40,641,000	52,421,000	46,694,000				152,546,000
	TOTAL	12,790,000	40,641,000	52,421,000	46,694,000				152,546,000

**Comments:**

Toll Credits apply FY10/11, FY 11/12 and FY 12/13.

\*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*

Toll Credits apply in FY 10/11

\*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*

\*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*

\*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*

\*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*

\*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*

\*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*

\*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

SHOPP-Roadway Preservation Grouped Projects

Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0315 MPO ID: SHOPP_RDP	TITLE (DESCRIPTION): GPF- SHOPP - Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
13	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000				
12	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	152,546,000				
11	Official	02/15/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	2	152,546,000				
10	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	198,516,000				
9	Official	07/22/2010	SKAUR	Adoption - Carry Over		193,719,000				
8	Official	08/02/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	33	155,616,000				
7	Official	04/29/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	26	150,819,000				
6	Official	01/20/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	19	30,567,000				
5	Official	03/18/2009	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	25,579,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	11,323,000	40,641,000	49,000,000					100,964,000
	TOTAL	11,323,000	40,641,000	49,000,000					100,964,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	1,467,000							1,467,000
	TOTAL	1,467,000							1,467,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON		52,421,000						52,421,000
	TOTAL		52,421,000						52,421,000

<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	12,790,000	40,641,000	52,421,000	49,000,000				154,852,000
	TOTAL	12,790,000	40,641,000	52,421,000	49,000,000				154,852,000

**Comments:**

\*\*\*\*\* Version 13 - 04/24/2012 \*\*\*\*\*  
Toll Credits apply FY10/11, FY 11/12 and FY 12/13.  
\*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*  
Toll Credits apply in FY 10/11  
\*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
SHOPP-Roadway Preservation Grouped Projects  
Projects are consistent with 40 CFR part.93.126, 127, 128, exempt tables 2 & 3.

**Amendment #24**  
**1. Increase \$2,306,000 in SHOPP AC Funds in FFY 12/13 and adds projects to the Backup List for PE Phase only. Net Increase 1.5%**

**SHOPP Roadway Preservation Projects-Backup List (\$1,000)**

**CTIPS**

**ID : 212-0000-0315 - Last Revision 2011 FTIP - Amendment No. 24**

<b>FFY 10/11</b>																
<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Post miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&amp;ED</u>	<u>PS&amp;E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
<del>10</del>	<del>SJ</del>	<del>12</del>	<del>0.1</del>	<del>Near Terminus, On Boudin Island, from Mokolunne Rover Bridge to Potato Slough Bridge. Rehab Roadway</del>	<del>0G800</del>	<del>7352</del>	<del>201.120</del>	<del>10/11</del>	<del>\$2,404</del>	<del>\$35,000</del>	<del>\$46,694</del>	<del>\$1,833</del>	<del>\$2,017</del>	<del>\$158</del>	<del>\$5,282</del>	<del>\$9,290</del>
10	SJ	5	28.6	In Stockton, from Country Club Boulevard to Hammer Lane. Rehab Roadway.	0V430	0274	201.120	10/11		\$28,650	\$32,810		\$1,290		\$2,870	\$4,160
10	SJ	88	5	Near Lodi, from Cromstock Rd to Route 12. Rehab Pavement.	0P600	0152	201.121	10/11		\$3,693	\$4,797	\$273	\$380	\$10	\$441	\$1,104
10	SJ	99	29	In Lodi, from 0.5 mile north of Harney Lane to East Pine Street. Rehab Pavement.	0V870	294	201.121	10/11	\$1	\$2,504	\$3,034	\$42	\$311	\$5	\$171	\$529
<b>Total</b>					<b>\$40,641</b>											
<b>FFY 11/12</b>																
<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Post miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&amp;ED</u>	<u>PS&amp;E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
10	SJ	5	28.6	In and near Stockton, from Charter way to Country Club Blvd. Rehab roadway. (GARVEE Bond Project -see <a href="http://www.dot.ca.gov/hq/transprog/shopp.htm">www.dot.ca.gov/hq/transprog/shopp.htm</a> for funding details)	0M780	0268	201.120	11/12		\$ 44,497	\$52,421	\$ 373	\$ 2,160	\$ 91	\$ 5,300	\$ 7,924
<b>Total</b>					<b>\$52,421</b>											

FFY 12/13																
Dist	Co	Rte	Post miles	Location/Description	EA	PPNO	Prog Code	FY Prog	RW	Con	Total	PA&ED	PS&E	RW Sup	Con Sup	Tot Sup
10	SJ	580	0-5.0	Near Tracy, from Junction Interstate 5 to Junction 132. Pavement repair and widen shoulders.	0G810	7901	201.120	12/13			822	17	805			822
10	SJ	4	R8.3-T14.3	Near Stockton, 0.1 mile east of Bacon Island Road to San Joaquin River Bridge. Pavement Repair.	OW120	0302	201.120	12/13			236		236			236
10	SJ	12	5.0-11.0	Near Terminus, from Potato Slough Bridge east of Flag City Boulevard. Rehabilitate Pavement.	0W560	0323	201.121	12/13			706	36	670			706
10	SJ	580	5.0-153.3	Near, Tracy from Route 132 to Alameda County Line. Rehabilitate Pavement.	0Q170	0164	201.121	12/13			542	41	501			542
10	SJ	12	0.1	Near Terminus, On Boudin Island, from Mokelumne Rover Bridge to Potato Slough Bridge. Rehab Roadway	0G800	7352	201.120	10/11	\$2,404	\$35,000	\$46,694	\$1,833	\$2,017	\$158	\$5,282	\$9,290
<b>Total</b>					<b>\$49,000</b>											



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 OT820 212-0000-0584	TITLE (DESCRIPTION): GPF- Safety Improvements- SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Railroad highway crossing, Safer non federal aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalizati)	MPO Aprv: 09/22/2011 State Aprv: 10/04/2011 Federal Aprv:
CT PROJECT ID: MPO ID: SJ11MANDA		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
COUNTY: ROUTE: PM: San Joaquin County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
2	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	2,626,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,916,000		

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -									
• Fund Source 1 of 1									
• Fund Type: SHOPP Advance Construction (AC)					1,916,000				1,916,000
• Funding Agency:					1,916,000				1,916,000

**Comments:**

Toll Credits apply in FY 13/14.

\*\*\*\*\* Version 1 - 09/07/2011 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 OT820 212-0000-0584	TITLE (DESCRIPTION): GPF- Safety Improvements- SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Railroad highway crossing, Safer non federal aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalizati)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SJ11MANDA		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
COUNTY: ROUTE: PM: San Joaquin County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
2	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	2,626,000									
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,916,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -							PE								
• Fund Source 1 of 1							RW								
• Fund Type: SHOPP Advance Construction (AC)							CON		710,000	1,916,000					2,626,000
• Funding Agency:							TOTAL		710,000	1,916,000					2,626,000

**Comments:**

\*\*\*\*\* Version 2 - 04/24/2012 \*\*\*\*\*

Toll Credits apply in FY 13/14.

\*\*\*\*\* Version 1 - 09/07/2011 \*\*\*\*\*

**Amendment #24**  
**1. Increases \$710,000 in SHOPP-AC funds in FFY 12/13. Net Increase 37%.**

**SHOPP Mandates Projects-Backup List (\$1,000)**  
**CTIPS ID : 212-0000-0584 - Last Revision 2011 FTIP - Amendment No. 24**

**FFY 12/13**

<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&amp;ED</u>	<u>PS&amp;E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
10	SJ		In Stockton, at the Stockton Yard Maintenance Station (L8721). Install hazardous waste remediation system.	0N830	123	201.33	12/13	\$0	\$430	\$710	\$0	\$184	\$3	\$93	\$280
<b>Total</b>										<b>\$710</b>					

**FFY 13/14**

<u>Dist</u>	<u>Co</u>	<u>Rte</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY Prog</u>	<u>RW</u>	<u>Con</u>	<u>Total</u>	<u>PA&amp;ED</u>	<u>PS&amp;E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Tot Sup</u>
10	SJ	4,5,12 and 26	In and near Stockton, at various locations on Routes 4, 5, 12, and 26. Install ADA curb ramps.	0T820	0266	201.361	13/14	\$15	\$1,106	\$1,916		\$336	\$175	\$284	\$795
<b>Total</b>										<b>\$1,916</b>					

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: S07-3200 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Safety Improvements Grouped Projects - SRTS (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3. Railroad/Highway Crossing, Safer non-Federal aid system roads, Shoulder Improvements, traffic control devices and Operating Assista)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	--	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JODY SWANSON

PHONE: (209) 468-3913

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	933,000		
2	Official	07/22/2010	SKAUR	Adoption - Carry Over		875,000		
1	Official	02/27/2009	TTAYLOR	Amendment - New Project	2	928,000		

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Safe Routs to School (SRTS) Program	CON	500,000		374,940						874,940
• Funding Agency:	TOTAL	500,000		374,940						874,940

**Comments:**

\*\*\*\*\* Version 2 - 03/31/2010 \*\*\*\*\*

\*\*\*\*\* Version 1 - 11/24/2008 \*\*\*\*\*

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: S07-3200 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements - SRTS Program (Projects are consistent with 40 CFR Part.93.126 Exempt Tables 2 & 3. Railroad/Highway Crossing, Safer non-Federal aid system roads, Shoulder Improvements, traffic control devices and Operating Assistance for ohet than signal signalization projects at individual intersections, pavement marking demo, truck climbing lanes outside the urbanized area, lighting improvements, Emergency Truck Pullovers.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
--	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JODY SWANSON

PHONE: (209) 468-3913

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
3	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	933,000		
2	Official	07/22/2010	SKAUR	Adoption - Carry Over		875,000		
1	Official	02/27/2009	TTAYLOR	Amendment - New Project	2	928,000		

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Safe Routs to School (SRTS) Program	CON	500,000	432,640							932,640
• Funding Agency:	TOTAL	500,000	432,640							932,640

**Comments:**

- \*\*\*\*\* Version 3 - 04/24/2012 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 03/31/2010 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 11/24/2008 \*\*\*\*\*

**Amendment #24**  
1. Increases \$57,700 in SRTS funds in FFY 11/12 and adds projects to the backup list.

**Safe Routes to School Program Grouped Projects Backup List**  
**CTIP : 212-0000-0446 Last Revision 2011 FTIP #24**

<b>FY 11/12</b>						
<b>Project Sponsor</b>	<b>County</b>	<b>Project Location</b>	<b>Description of Work</b>	<b>SRTS- Funds</b>	<b>Phase</b>	<b>Total Project Cost</b>
City of Stockton	San Joaquin	Alpine Ave. between El Pinal Dr. and Sanguinetti Ln.	Construct sidewalks, minor drainage, curb and gutter, raised median, stamped concrete; minor AC work; install in-pavement crosswalk lights and	\$57,700	PE	\$57,700
City of Stockton	San Joaquin	Construct Sidewalk On Eighth St. and Farmington Rd. near Montezuma	Construct sidewalk gap closures	\$ 374,940		\$ 374,940
<b>Total</b>				<b>\$ 432,640</b>		<b>\$ 432,640</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 02/29/2012 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	---	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	71,436,000		
13	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	67,986,000		
12	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,000		
11	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	57,942,000		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over		55,150,000		
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,209,000		
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,000		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,136,000		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,880,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	18,724,010	2,058,670	6,838,995	3,436,745	1,931,061			32,989,481
	TOTAL	18,724,010	2,058,670	6,838,995	3,436,745	1,931,061			32,989,481

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	1,640,034	192,730	653,905	4,006,087	250,189			6,742,945
	TOTAL	1,640,034	192,730	653,905	4,006,087	250,189			6,742,945

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON			28,253,818					28,253,818
	TOTAL			28,253,818					28,253,818

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	20,364,044	2,251,400	7,492,900	35,696,650	2,181,250			67,986,244
	TOTAL	20,364,044	2,251,400	7,492,900	35,696,650	2,181,250			67,986,244

**Comments:**  
 \*\*\*\*\* Version 13 - 02/27/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 06/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lum sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR PHONE: (209) 235-0600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
14	Active	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	71,436,000									
13	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	67,986,000									
12	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,000									
11	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	57,942,000									
10	Official	07/22/2010	SKAUR	Adoption - Carry Over		55,150,000									
9	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	50,209,000									
8	Official	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,000									
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,136,000									
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,880,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: Highway Bridge Program							CON	18,724,010	2,058,670	4,776,328	5,632,207	4,852,551			36,043,766
• Funding Agency:							TOTAL	18,724,010	2,058,670	4,776,328	5,632,207	4,852,551			36,043,766
• Local Funds -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: City Funds							CON	1,640,034	192,730	427,372	4,249,824	628,699			7,138,659
• Funding Agency:							TOTAL	1,640,034	192,730	427,372	4,249,824	628,699			7,138,659
• Local Funds -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: Local Transportation Funds - Advance Construction							CON				28,253,818				28,253,818
• Funding Agency:							TOTAL				28,253,818				28,253,818
<b>Project Total</b>							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	20,364,044	2,251,400	5,203,700	38,135,849	5,481,250			71,436,243
							TOTAL	20,364,044	2,251,400	5,203,700	38,135,849	5,481,250			71,436,243

**Comments:**

\*\*\*\*\* Version 14 - 04/24/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 02/27/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 06/14/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds  
 \*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
 Amendment made to reflect HBRR lum sum listing  
 \*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
 Adjustment to reflect 04/12/2005 HBRR lump sum listing  
 \*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
 Updated HBRR funding from Caltrans Dtd 11/19/2004

**Amendment #24**  
 1. Decrease \$2,062,667 in HBP Funds in FFY 11/12.  
 2. Decrease \$226,533 in Local  
 3. Increase \$2,195,462 in HBP funds in FFY 12/13  
 4. Increase \$243,737 in Local Funds in FFY 12/13  
 5. Increase \$2,921,490 in HBP Funds in FFY 13/14  
 6. Increase \$378,510 in Local Funds in FFY 13/14.



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:40 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop 3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace existing two lane bridge with two lane bridge wide enough to accommodate shoulders, bike lanes and sidewalks.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				50,000	4,450,000				4,500,000
R/W									
CON								39,500,000	39,500,000
<b>Total</b>				50,000	4,450,000			39,500,000	44,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265	3,939,585			34,969,350	38,953,200
Local Match				5,735	510,415			4,530,650	5,046,800
LSSRP Bond									
Local AC									
<b>Total</b>				50,000	4,450,000			39,500,000	44,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265	3,939,585				3,983,850
Local Match				5,735	510,415				516,150
LSSRP Bond									
Local AC									
<b>Total</b>				50,000	4,450,000				4,500,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
<b>Total</b>								39,500,000	39,500,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3798 BRIDGE NO. 29C0037, PELTIER RD, OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			100,000	1,775,000					1,875,000	<u>5929(237)</u>
R/W										
CON								9,375,000	9,375,000	
<b>Total</b>			100,000	1,775,000				9,375,000	11,250,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530	1,571,408				8,299,688	9,959,625	
Local Match			11,470	203,593				1,075,313	1,290,375	
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	1,775,000				9,375,000	11,250,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530	1,571,408					1,659,938	
Local Match			11,470	203,593					215,063	
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	1,775,000					1,875,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								8,299,688	8,299,688	
Local Match								1,075,313	1,075,313	
LSSRP Bond										
Local AC										
<b>Total</b>								9,375,000	9,375,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity).

<b>Phase Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	300,000					400,000
R/W									
CON								2,000,000	2,000,000
<b>Total</b>			100,000	300,000				2,000,000	2,400,000
<b>Fund Source Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	265,590				1,770,600	2,124,720
Local Match			11,470	34,410				229,400	275,280
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	300,000				2,000,000	2,400,000
<b>PE Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530	265,590					354,120
Local Match			11,470	34,410					45,880
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	300,000					400,000
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
<b>Total</b>								2,000,000	2,000,000

**Project #:**  
5929(238)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	230,000								230,000	<u>5929(192)</u>
R/W										
CON						1,150,000			1,150,000	
<b>Total</b>	<b>230,000</b>					<b>1,150,000</b>			<b>1,380,000</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	203,619					1,018,095			1,221,714	
Local Match	26,381					131,905			158,286	
LSSRP Bond										
Local AC										
<b>Total</b>	<b>230,000</b>					<b>1,150,000</b>			<b>1,380,000</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	203,619								203,619	
Local Match	26,381								26,381	
LSSRP Bond										
Local AC										
<b>Total</b>	<b>230,000</b>								<b>230,000</b>	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,018,095			1,018,095	
Local Match						131,905			131,905	
LSSRP Bond										
Local AC										
<b>Total</b>						<b>1,150,000</b>			<b>1,150,000</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3800      BRIDGE NO. 29C0131, WALNUT GROVE ROAD, OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE.

<b>Phase Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			3,000,000						3,000,000
R/W									
CON								15,000,000	15,000,000
<b>Total</b>			3,000,000					15,000,000	18,000,000
<b>Fund Source Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,655,900					13,279,500	15,935,400
Local Match			344,100					1,720,500	2,064,600
LSSRP Bond									
Local AC									
<b>Total</b>			3,000,000					15,000,000	18,000,000
<b>PE Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,655,900						2,655,900
Local Match			344,100						344,100
LSSRP Bond									
Local AC									
<b>Total</b>			3,000,000						3,000,000
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
<b>Total</b>								15,000,000	15,000,000

**Project #:**  
5929(239)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3794      BRIDGE NO. 29C0199, PEZZI ROAD, OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	189,200					289,200
R/W									
CON								1,446,250	1,446,250
<b>Total</b>			100,000	189,200				1,446,250	1,735,450
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	189,200				1,446,250	1,735,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	189,200				1,446,250	1,735,450
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	189,200					289,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	189,200					289,200
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,446,250	1,446,250

**Project #:**  
5929(240)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. REHABILITATION OF 2-LANE BRIDGE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			526,000						526,000	5929(233)
R/W										
CON							2,630,000		2,630,000	
<b>Total</b>			526,000				2,630,000		3,156,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			465,668				2,328,339		2,794,007	
Local Match			60,332				301,661		361,993	
LSSRP Bond										
Local AC										
<b>Total</b>			526,000				2,630,000		3,156,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			465,668						465,668	
Local Match			60,332						60,332	
LSSRP Bond										
Local AC										
<b>Total</b>			526,000						526,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							2,328,339		2,328,339	
Local Match							301,661		301,661	
LSSRP Bond										
Local AC										
<b>Total</b>							2,630,000		2,630,000	



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3852 BRIDGE NO. 29C0227, BUCKMAN RD, OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace existing 2-lane bridge with a 2-lane bridge.  
9/13/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			318,500						318,500	<u>5929(245)</u>
R/W										
CON						1,592,600			1,592,600	
<b>Total</b>			<b>318,500</b>			<b>1,592,600</b>			<b>1,911,100</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			318,500			1,592,600			1,911,100	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			<b>318,500</b>			<b>1,592,600</b>			<b>1,911,100</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			318,500						318,500	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			<b>318,500</b>						<b>318,500</b>	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,592,600			1,592,600	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>						<b>1,592,600</b>			<b>1,592,600</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD, OVER UPLAND CANAL, 1.0 MI W OF I-5. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			439,200						439,200
R/W									
CON							2,196,300		2,196,300
<b>Total</b>			439,200				2,196,300		2,635,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			439,200				2,196,300		2,635,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			439,200				2,196,300		2,635,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			439,200						439,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			439,200						439,200
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,196,300		2,196,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							2,196,300		2,196,300

Project #:  
5929(234)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3797 BRIDGE NO. 29C0303, WIMER ROAD, OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			100,000	100,000					200,000	<u>5929(235)</u>
R/W										
CON								1,000,000	1,000,000	
<b>Total</b>			100,000	100,000				1,000,000	1,200,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			100,000	100,000				1,000,000	1,200,000	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	100,000				1,000,000	1,200,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			100,000	100,000					200,000	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	100,000					200,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,000,000	1,000,000	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>								1,000,000	1,000,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3789 BRIDGE NO. 29C0307, BUCKMAN ROAD, OVER DUCK CREEK, 0.8 MI N/O SR 4. REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No added lane capacity). 3/7/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			100,000	110,000					210,000	<u>5929(241)</u>
R/W										
CON								1,065,500	1,065,500	
<b>Total</b>			100,000	110,000				1,065,500	1,275,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			100,000	110,000				1,065,500	1,275,500	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	110,000				1,065,500	1,275,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			100,000	110,000					210,000	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>			100,000	110,000					210,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,065,500	1,065,500	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>								1,065,500	1,065,500	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD, OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD.  
REHABILITATION OF 2-LANE BRIDGE; WIDENING STRUCTURE (No Added Lane Capacity). 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	125,000					225,000
R/W									
CON								1,125,000	1,125,000
<b>Total</b>			100,000	125,000				1,125,000	1,350,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	125,000				1,125,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	125,000				1,125,000	1,350,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000	125,000					225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	125,000					225,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,125,000	1,125,000

Project #:

5929(242)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1555 BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Replacement (HBP). No adding lanes.  
4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000	227,500							327,500
R/W									
CON							1,637,500		1,637,500
Total	100,000	227,500					1,637,500		1,965,000

Project #:  
5929(216)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	227,500					1,637,500		1,965,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	227,500					1,637,500		1,965,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	100,000	227,500							327,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	227,500							327,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,637,500		1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,637,500		1,637,500

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3452 BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace existing 2-lane bridge with new 2-lane bridge (No added lane capacity). 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	100,000	279,500							379,500	<u>5929(217)</u>
R/W										
CON								1,546,300	1,546,300	
<b>Total</b>	<b>100,000</b>	<b>279,500</b>						<b>1,546,300</b>	<b>1,925,800</b>	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	100,000	279,500						1,546,300	1,925,800	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>	<b>100,000</b>	<b>279,500</b>						<b>1,546,300</b>	<b>1,925,800</b>	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	100,000	279,500							379,500	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>	<b>100,000</b>	<b>279,500</b>							<b>379,500</b>	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,546,300	1,546,300	
Local Match										
LSSRP Bond										
Local AC										
<b>Total</b>								<b>1,546,300</b>	<b>1,546,300</b>	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD, OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. REPLACEMENT OF 2-LANE BRIDGE WITH NEW 2-LANE BRIDGE. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			320,000						320,000
R/W									
CON							1,612,500		1,612,500
Total			320,000				1,612,500		1,932,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			320,000				1,612,500		1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total			320,000				1,612,500		1,932,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			320,000						320,000
Local Match									
LSSRP Bond									
Local AC									
Total			320,000						320,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,612,500		1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,612,500		1,612,500

Project #: 5929(236)





## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3414 BRIDGE NO. 29C0340, MCKINLEY ROAD, OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Scour countermeasure  
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000	64,100							139,100
R/W									
CON				560,000					560,000
Total	75,000	64,100		560,000					699,100
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	75,000	64,100		560,000					699,100
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	64,100		560,000					699,100
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	75,000	64,100							139,100
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	64,100							139,100
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				560,000					560,000
Local Match									
LSSRP Bond									
Local AC									
Total				560,000					560,000

Project #: 5008(099)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

Stockton      3459      PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON								2,630,000	2,630,000
<b>Total</b>		100,000						2,630,000	2,730,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		88,530						2,328,339	2,416,869
Local Match		11,470						301,661	313,131
LSSRP Bond									
Local AC									
<b>Total</b>		100,000						2,630,000	2,730,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
<b>Total</b>								2,630,000	2,630,000

**Project #:**  
5008(103)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy 3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,090,000								3,090,000
R/W		890,000							890,000
CON				31,914,400					31,914,400
Total	3,090,000	890,000		31,914,400					35,894,400

Project #:  
5192(020)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,472,000	787,917						28,253,818	31,513,735
Local Match	618,000	102,083		3,660,582				-2,278,742	2,101,923
LSSRP Bond								2,278,742	2,278,742
Local AC				28,253,818				-28,253,818	
Total	3,090,000	890,000		31,914,400					35,894,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,472,000								2,472,000
Local Match	618,000								618,000
LSSRP Bond									
Local AC									
Total	3,090,000								3,090,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		787,917							787,917
Local Match		102,083							102,083
LSSRP Bond									
Local AC									
Total		890,000							890,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								28,253,818	28,253,818
Local Match				3,660,582				-2,278,742	1,381,840
LSSRP Bond								2,278,742	2,278,742
Local AC				28,253,818				-28,253,818	
Total				31,914,400					31,914,400

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID    Project Description

---

**MPO Summary:** San Joaquin County Council Of Goverments

Number of Projects: 19

**Totals:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,260,474	2,058,670	4,776,328	5,632,207	4,852,551	2,610,695	7,774,639	95,084,345	126,049,908
Local Match	684,526	192,730	427,372	4,249,824	628,699	131,905	301,661	5,578,782	12,195,500
LSSRP Bond								2,278,742	2,278,742
Local AC				28,253,818				-28,253,818	
Total for all Phases	3,945,000	2,251,400	5,203,700	38,135,850	5,481,250	2,742,600	8,076,300	74,688,050	140,524,150