Shasta County
Regional Transportation
Planning Agency

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Daniel S. Little, Executive Director

December 10, 2010

RPP 010019

Rachel Falsetti, PE, Division Chief
Attention: Lima Huy, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #1 to 2010 Federal Transportation Improvement Program

Dear Rachel:

The Shasta County Regional Transportation Planning Agency (RTPA) has approved amendment #1 to the 2010 Federal Transportation Improvement Program (FTIP) and would like your review and approval.

Enclosed with this letter are the following documents:
1. Amendment #1 staff report 4-4 with CTIPS output
2. Resolution 10-16
3. Public notice
4. Financial summaries
5. Lump sum ledgers

The amendment was approved by the RTPA Board on October 26, 2010, and posted on our website.

This letter also notifies you that amendment #1 to Shasta County's 2010 FTIP, with the related financial and CTIPS projects, was electronically transmitted to Lima Huy and Wade Hobbs December 10, 2010.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosures

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #1 to the 2010 Federal Transportation Improvement Program (FTIP)		10/26/10	4-4

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 10-16 approving Amendment #1 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #1 to the 2010 FTIP has been prepared for consideration by the Board. The amendment programs additional funds for improvements to Interstate 5 and to State Highways 299, 273, and 44.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed in grouped projects categories. The purpose of this amendment is to program additional funds for the following grouped projects and one stand alone project:

- **State Highway Operations and Protection Program (SHOPP)-Mobility (Lump Sum) (Caltrans):** This amendment programs $6.751 million in additional SHOPP funding in FY 10/11 to install a truck climbing lane on State Route 299 West, on Buckhorn Grade, between post miles (PM) 2.5 to 4.3. The project improves the alignment, and will ultimately remove restrictions to larger trucks.

- **State Highway Operations and Protection Program (SHOPP)-Minor (Lump Sum) (Caltrans):** This amendment programs $25,000 in additional SHOPP funding in FY 10/11. Additional funding is due to a revised cost estimate on a project that rehabilitates the roadway from Cedars Road to Buenaventura Boulevard on SR 273. This amendment also programs $1.36 million in FY 11/12, for two projects, to extend turn pockets at eastbound Eureka Way on SR 299 West between California and Market streets, and reconfigures the SR44 intersection at Market and Tehama streets.

- **Widen Interstate 5 to six lanes from the SR 44 Interchange to Bonnyview Interchange - Corridor Mobility Improvement Account (CMIA) – (Caltrans):** This amendment programs $22.5 million in CMIA construction funding in FY 10/11. The project widens I-5 from four to six lanes in central Redding. The project adds one lane in each direction in the existing center median area from the Bonnyview Interchange to the I-5/SR 44 interchange.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing the amended programming amounts within these grouped projects categories.

ALTERNATIVES

The Board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 10-16
CTIPS Project Listings

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02			211-0000-0077	SHOPP-MOBILITY (Lump Sum) ((Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Shasta County					EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MOBILI

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT HISTORY (Prior Version is Static)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Cn	Prog Rt	PE
4	Active	09/29/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	33,852		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010		

• SHOPP - Mobility -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		14,911	15,059						29,970
	TOTAL		14,911	15,059						29,970

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		1,931	1,951						3,882
	TOTAL		1,931	1,951						3,882

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		16,842	17,010						33,852
	TOTAL		16,842	17,010						33,852

Comments:

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, 6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

	Shasta RTPA Mobility Lump Sum Project Listing 2011 FSTIP								
			CTIPS No TBD						
				FY					
EA	PE	R/W	CONSTRUCTION	10/11	11/12	12/13	13/14	TOTAL	
3C000	$2,496	$50	$14,464		$17,010			$17,010	
3E590	$790	$191	$5,770	$6,751				$6,751	
0C590	$950	$438	$8,703	$10,091				$10,091	
Totals	**$2,496**	**$50**	**$14,464**	**$16,842**	**$17,010**	**$0**	**$0**	**$33,852**	
		Fund Type	SHOPP AC	$14,911	$15,059	$0	$0	$29,970	
			State Cash	$1,931	$1,951	$0	$0	$3,882	
			Totals	$16,842	$17,010	$0	$0	$33,852	
Comments to add to CTIPS									
Amendment Request #1									
EA	3E590								
County - Route - Postmile	SHA-299-2.5/4.3								
Purpose/Need:	Install Truck Climbing Lane. Congestion is a problem on this portion of SR 299 due to steep grade and curvilinear alignment impeding the smooth flow of traffic especially trucks and recreational vehicles. The existing alignment results in restrictions to Surface Transportation Assistance Act (STAA) trucks on this portion of SR 299.								
Performance Measure:	63.4x1,000 vehicle hours								

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0076
COUNTY:		ROUTE:	PM:
Shasta County			

TITLE (DESCRIPTION):
SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump Sum)))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-MIN-LU

PRJ MGR: WENDY LONNBERG

PHONE: (225) -3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Bold)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Cn	Prog Rw	PE
6	**Active**	**09/29/2010**	**THAYS**	**Amendment - Cost/Scope/Sch. Change**	**1**	**6,359**		
5	Official	07/27/2010	THAYS	Adoption - Carry Over		4,874		
4	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019		
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632		
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972		

• CT Minor Pgm. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	1,328	1,683	2,621						5,632
• Funding Agency: Caltrans	TOTAL	1,328	1,683	2,621						5,632

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON	171	217	339						727
• Funding Agency: Caltrans	TOTAL	171	217	339						727

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,499	1,900	2,960						6,359
	TOTAL	1,499	1,900	2,960						6,359

Comments:

******** Version 6 - 09/29/2010 ********

Amend per W. Lonnberg E mail of 9/29/10. 1.385 million

******** Version 5 - 07/01/2010 ********

Carry over to 2010

******** Version 4 - 07/01/2010 ********

Admin Modify per 06/07/2010 E mail from Wendy Lonnberg, D2

******** Version 3 - 07/02/2009 ********

Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

******** Version 1 - 06/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-36, 5-46

SHOPP - MINOR LUMP SUM GROUPED PROJECTS

CTIPS ID

CALTRANS District 2

EA	County	Route	Limits	Work Description	$ in Thousands				
					10/11	11/12	12/13	13/14	Total
					PE/RW/Construction				
2E880	SHA	273	12.7/14.3	REHABILITATE ROADWAY FROM CEDARS ROAD TO BUENAVENTURA ROAD (FULL DEPTH RECLAMATION)	$1,350				$1,350
3E030	SHA	5	R14.7	UPGRADE ONRAMP AND OFFRAMPS AT THE TERMINUS OF THE CYPRESS INTERCHANGE - ADA "CYPRESS PED SIGNALS"	$550				$550
3E700	SHA	44	L0.17	RECONFIGURE INTERSECTION - MARKET AND TEHAMA STREETS		$400			$400
3E600	SHA	299	24.0	EXTEND TURN POCKET AT EASTBOUND EUREKA WAY		$960			$960
TBD	SHA	TBD	TBD	INSTALL GUARD RAIL SHASTA COUNTY		$1,600			$1,600
	Including all FHWA funds			**TOTAL**	**$1,900**	**$2,960**	**$0**	**$0**	**$4,860**
			Fund Type	SHOPP AC	$1,683	$2,621	$0	$0	$4,303
				State Cash	$217	$339	$0	$0	$557
				Totals	$1,900	$2,960	$0	$0	$4,860

Notes:

Amendment 1 Request

Revised cost for EA 02-2E880 from $1,325 to $1,350.

Added EA's 02-3E700 and 02-3E600 to the 11/12 FY.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02	3331	4C401	211-0000-0084

COUNTY: Shasta County | ROUTE: I-5 | PM: 11.0 / 17.5

TITLE (DESCRIPTION): Add Median Lane and Widen Structures (In Shasta County in and near Redding fromBonnyview Road Interchange to State Route 5/44 Interchange. Add a median lane and widen structures.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans | MPO ID: CT-I5-SRE

PRJ MGR: PHIL BAKER | PHONE: (530) 225-3180 | EMAIL:

PROJECT HISTORY (Prior Version is Stable)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Cn	Prog RW	PE
4	Active	10/15/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	22,500	50	1,705
3	Official	07/27/2010	THAYS	Adoption - Carry Over			50	1,705
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10			1,195
1	Official	06/24/2008	THAYS	Adoption - New Project				1,195

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE	1,195	174							1,369
• Fund Type: National Hwy System	RW		50							50
• Funding Agency: Caltrans	CON									
	TOTAL	1,195	224							1,419

• IIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE		336							336
• Fund Type: National Hwy System	RW									
• Funding Agency: Caltrans	CON									
	TOTAL		336							336

• State Bond -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Corridor Mobility Program	RW									
• Funding Agency: Caltrans	CON		22,500							22,500
	TOTAL		22,500							22,500

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	1,195	510							1,705
	RW		50							50
	CON		22,500							22,500
	TOTAL	1,195	23,060							24,255

Comments:

******** Version 4 - 10/13/2010 ********

Amendment # 1Add $22.5 Million of construction funding per approval by CTC

******** Version 3 - 06/14/2010 ********

Add project to 2010 FTIP

******** Version 2 - 07/30/2009 ********

Adj funding to agree to STIP

******** Version 1 - 05/12/2008 ********

Add project per 2008 STIP Staff Recommendation to CTC 5/9/08.

NOTE: RTP ID = 5-42, 5-46

RESOLUTION NO. 10-16

ADOPTING AMENDMENT #1 TO THE 2010 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 26th day of October, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO : SHASTA

AMENDMENT : # 1

	FUNDING SOURCE	($'s in $1,000)								
		2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Sales Tax**	$2,710	$2,710	$2,743	$2,743	$2,776	$2,776	$2,809	$2,809	**$27,336**
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Other (Transportation Development Act)	$2,710	$2,710	$2,743	$2,743	$2,776	$2,776	$2,809	$2,809	**$11,038**
	Gas Tax	$6,716	$6,716	$6,794	$6,794	$6,873	$6,873	$6,953	$6,953	$27,336
	-- Gas Tax (Subventions to Cities)	$2,162	$2,162	$2,185	$2,185	$2,209	$2,209	$2,233	$2,233	**$8,789**
	-- Gas Tax (Subventions to Counties)	$4,554	$4,554	$4,609	$4,609	$4,664	$4,664	$4,720	$4,720	**$18,547**
	Other Local Funds	$3,020	$3,020	$3,035	$3,035	$3,052	$3,052	$3,088	$3,088	$12,195
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Street Taxes and Developer/Traffic Impact Fees	$2,082	$2,082	$2,086	$2,086	$2,091	$2,091	$2,116	$2,116	**$8,375**
	-- Other (registration fees (AB434) and Prop 42)	$938	$938	$949	$949	$961	$961	$972	$972	**$3,820**
	Transit	$1,186	$1,186	$1,257	$1,257	$1,333	$1,333	$1,414	$1,414	$5,190
	-- Transit Fares	$945	$945	$1,010	$1,010	$1,081	$1,081	$1,156	$1,156	**$4,192**
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$241	$241	$247	$247	$252	$252	$258	$258	**$998**
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Local Total	**$13,632**	**$13,632**	**$13,829**	**$13,829**	**$14,034**	**$14,034**	**$14,264**	**$14,264**	**$72,057**
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Local Trans Funds/City Funds/)	$1,266	$1,266	$1,000	$1,000	$1,324	$1,324	$1,000	$1,000	**$4,590**
	Regional Total	**$1,266**	**$1,266**	**$1,000**	**$1,000**	**$1,324**	**$1,324**	**$1,000**	**$1,000**	**$4,590**
STATE	**State Highway Operations and Protection Program** (SHOPP-Grand Total)	$53,355	$60,131	$52,849	$54,209	$0	$0	$39,392	$39,392	$153,732
	SHOPP (Including Augmentation)	$51,480	$58,231	$51,249	$51,249	$0	$0	$39,392	$39,392	**$148,872**
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	SHOPP Minor	$1,875	$1,900	$1,600	$2,960					**$4,860**
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$1,260	$1,260	$2,300	$2,300	$455	$455	$0	$0	$4,015
	STIP (Including Augmentation)	$700	$700	$6	$6	$455	$455	$0	$0	**$1,161**
	Transportation Enhancement	$560	$560	$2,294	$2,294	$0	$0	$0	$0	**$2,854**
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	GARVEE Bonds (Includes Debt Service Payments)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Highway Maintenance (HM)	$7,321	$7,321	$0	$0	$0	$0	$0	$0	**$7,321**
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (CMIA)		$22,500	$0	$0	$0	$0	$0	$0	**$22,500**
	State Total	**$61,936**	**$91,212**	**$55,149**	**$56,509**	**$455**	**$455**	**$39,392**	**$39,392**	**$187,568**
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Elderly & Persons with Disabilities Formula Program (5310)	$500	$500	$500	$500	$500	$500	$500	$500	**$2,000**
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Nonurbanized Area Formula Program (5311)	$266	$266	$272	$272	$278	$278	$284	$284	**$1,100**
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Urbanized Area Formula Program (5307)	$2,430	$2,430	$2,273	$2,273	$1,625	$1,625	$1,747	$1,747	**$8,075**
	Other (TDA)	$4,785	$4,785	$4,851	$4,851	$4,795	$4,795	$4,931	$4,931	**$19,362**
	Federal Transit Total	**$7,981**	**$7,981**	**$7,896**	**$7,896**	**$7,198**	**$7,198**	**$7,462**	**$7,462**	**$30,537**
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	High Risk Rural Road (HRRR)	$783	$783	$0	$0	$2,241	$2,241	$0	$0	**$3,024**
	Highway Bridge Program (HBP)	$2,705	$2,705	$260	$260	$1,052	$1,052	$0	$0	**$4,017**
	Highway Safety Improvement Program (HSIP)	$1,194	$1,194	$0	$0	$897	$897	$0	$0	**$2,091**
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Safe Routes to School (SRTS) (SAFETEA-LU)	$1,084	$1,084	$0	$0	$0	$0	$0	$0	**$1,084**
	Safe Routes to School (SR2S)			$0	$0	$0	$0	$0	$0	**$0**
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Subtotal	**$5,766**	**$5,766**	**$260**	**$260**	**$4,190**	**$4,190**	**$0**	**$0**	**$10,216**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	High Priority Projects (HPP) and Demo	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Public Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Emergency Repair)	$100	$100	$100	$100	$100	$100	$100	$100	**$400**
	Subtotal	**$100**	**$100**	**$100**	**$100**	**$100**	**$100**	**$100**	**$100**	**$400**
	Federal Highway Total	**$5,866**	**$5,866**	**$360**	**$360**	**$4,290**	**$4,290**	**$100**	**$100**	**$10,616**
	FEDERAL TOTAL[2]	**$13,847**	**$13,847**	**$8,256**	**$8,256**	**$11,488**	**$11,488**	**$7,562**	**$7,562**	**$41,153**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infractructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Private Donations	$125	$125	$125	$125	$125	$125	$125	$125	$500
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
	Other (Please specify - Add additional lines if needed)									**$0**
	Innovative Financing Total	**$125**	**$125**	**$125**	**$125**	**$125**	**$125**	**$125**	**$125**	**$500**
REVENUE TOTAL		**$90,806**	**$120,082**	**$78,359**	**$79,719**	**$27,426**	**$27,426**	**$62,343**	**$62,343**	**$305,868**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO : SHASTA

AMENDMENT : # 1

	FUNDING SOURCE	($'s in $1,000)								
		2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
REGIONAL[1]	**Local Total**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0		$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0		$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0		$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0		$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0		$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0		$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0		$0	$0	$0	$0	$0	$0	$0
	Other (Local Trans Funds/City Funds)	$1,266	$1,266	$1,000	$1,000	$1,324	$1,324	$1,000	$1,000	$4,590
	Regional Total	$1,266	$1,266	$1,000	$1,000	$1,324	$1,324	$1,000	$1,000	$4,590
STATE	**State Highway Operations and Protection Program** (SHOPP Grand Total)	$53,355	$60,131	$52,849	$54,209	$0	$0	$39,392	$39,392	$153,732
	SHOPP (Including Augmentation)	$51,480	$58,231	$51,249	$51,249	$0	$0	$39,392	$39,392	$148,872
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Minor	$1,875	$1,900	$1,600	$2,960					$4,860
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$1,260	$1,260	$2,300	$2,300	$455	$455	$0	$0	$4,015
	STIP (Including Augmentation)	$700	$700	$6	$6	$455	$455	$0	$0	$1,161
	Transportation Enhancement	$560	$560	$2,294	$2,294	$0	$0	$0	$0	$2,854
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds (Includes Debt Service Payments)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$7,321	$7,321	$0	$0	$0	$0	$0	$0	$7,321
	Traffic Congestion Relief Program (TCRP)	$0		$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0		$0	$0	$0	$0	$0	$0	$0
	Other (CMIA)	$0	$22,500	$0	$0	$0	$0	$0	$0	$22,500
	State Total	$61,936	$91,212	$55,149	$56,509	$455	$455	$39,392	$39,392	$187,568
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$500	$500	$500	$500	$500	$500	$500	$500	$2,000
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$266	$266	$272	$272	$278	$278	$284	$284	$1,100
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$2,430	$2,430	$2,273	$2,273	$1,625	$1,625	$1,747	$1,747	$8,075
	Other (Please specify - Add additional lines if needed)	$4,785	$4,785	$4,851	$4,851	$4,795	$4,795	$4,931	$4,931	$19,362
	Federal Transit Total	$7,981	$7,981	$7,896	$7,896	$7,198	$7,198	$7,462	$7,462	$30,537
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$783	$783	$0	$0	$2,241	$2,241	$0	$0	$3,024
	Highway Bridge Program (HBP)	$2,705	$2,705	$260	$260	$1,052	$1,052	$0	$0	$4,017
	Highway Safety Improvement Program (HSIP)	$1,194	$1,194	$0	$0	$897	$897	$0	$0	$2,091
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$1,084	$1,084	$0	$0	$0	$0	$0	$0	$1,084
	Safe Routes to School (SR2S)			$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$5,766	$5,766	$260	$260	$4,190	$4,190	$0	$0	$10,216
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair)	$100	$100	$100	$100	$100	$100	$100	$100	$400
	Subtotal	$100	$100	$100	$100	$100	$100	$100	$100	$400
	Federal Highway Total	$5,866	$5,866	$360	$360	$4,290	$4,290	$100	$100	$10,616
	FEDERAL TOTAL[2]	$13,847	$13,847	$8,256	$8,256	$11,488	$11,488	$7,562	$7,562	$41,153
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$125	$125	$125	$125	$125	$125	$125	$125	$500
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$125	$125	$125	$125	$125	$125	$125	$125	$500
PROGRAMMED TOTAL		$77,174	$106,450	$64,530	$65,890	$13,392	$13,392	$48,079	$48,079	$233,811

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MPO : SHASTA

AMENDMENT : # 1

	FUNDING SOURCE	($'s in $1,000)								
		2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Local Total	$13,632	$13,632	$13,829	$13,829	$14,034	$14,034	$14,264	$14,264	$55,759
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program** (SHOPP-Grand Total)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Minor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds (Includes Debt Service Payments)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FEDERAL TOTAL[2]	$0	$0	$0	$0	$0	$0	$0	$0	$0
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify - Add additional lines if needed)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	REVENUE - PROGRAMMED TOTAL	$13,632	$13,632	$13,829	$13,829	$14,034	$14,034	$14,264	$14,264	$55,759

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[*] **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

PUBLIC NOTICE

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

NOTICE OF
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, October 26, 2010 at 4:00 p.m., at the John Beaudet Community Center, 1525 Median Avenue, City of Shasta Lake, California. The agenda includes consent and regular items, and a closed session. The consent calendar will include consideration of: 1) the RTPA meeting schedule through October 2011; 2) 2010 Federal Transportation Improvement Program (FTIP) amendment #1; and 3) Redding Area Bus Authority (RABA) transit system safety grant.

The regular calendar will include consideration of: 1) executive director's report; 2) Shasta Regional GIS Platform feasibility study final report & recommendations and Contract for GIS data; 3) Regional Government Forum discussion and follow up; 4) presentation of RABA projects; and 5) executive director's evaluation (closed session).

DANIEL S. LITTLE
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